22 JUL 1932
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DETAILED ESTIMATES

AND

DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

FOR

Expenditure of the Central Government

(excluding Railways)

charged to Revenue and Capital,

and also of Disbursements of

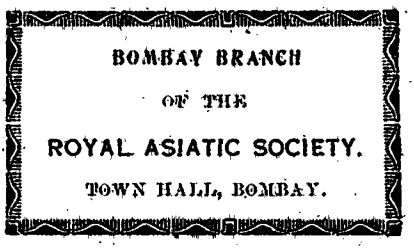
Loans and Advances

FOR

1932-33

NEW DELHI
GOVERNMENT OF INDIA PRESS
1932.

00134356



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DETAILED ESTIMATES

AND

DEMANDS FOR GRANTS

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Expenditure of the Central Government

(excluding Railways)

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NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs, as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1932-33 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1931-32 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Meetings of the Standing Finance Committee. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

TABLE OF CONTENTS.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount. Voted.	Amount. *Non-voted.*	Amount. Total.	Reference to pages of detailed statements.
†	**A.—Expenditure charged to Revenue.**		Rs	Rs.	Rs.	
16	Customs	Customs	60,34,000	*29,25,000*	89,59,000	1—29
17	Taxes on Income	Taxes on Income	79,21,000	*3,12,000*	82,33,000	30—53
18	Salt	Salt	71,42,000	*43,56,000*	1,14,98,000	54—90
19	Opium	Opium	69,90,000	*1,72,000*	71,62,000	91—98
20	Stamps	Stamps	13,24,000	*67,000*	13,91,000	99—102
21	Forest	Forest	4,93,000	*1,80,000*	6,73,000	103—110
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	2,45,000	*3,38,000*	5,83,000	111—130
23	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs.	10,67,90,000	*1,10,09,000*	11,77,99,000	131
	Interest on Debt and Reduction or Avoidance of Debt.	Interest on Ordinary Debt.	2,80,20,000	*8,24,99,000*	11,05,19,000	132—133
26	Interest on Miscellaneous Obligations.	Interest on other Obligations.	48,12,000	*8,39,04,000*	8,87,16,000	134—135
27	Staff, Household and allowances of the Governor General.	General Administration.	3,91,000	*8,68,000*	12,59,000	136—140
28	Executive Council		84,800	*4,16,000*	5,00,800	141
29	Council of State		90,000	*60,000*	1,50,000	142—143
30	Legislative Assembly and Legislative Assembly Department.		7,99,000	*82,000*	7,91,000	144—146
31	Foreign and Political Department.		7,74,000	*1,99,000*	9,73,000	147—148
32	Home Department		5,48,000	*7,51,000*	12,99,000	149—154
33	Public Service Commission		1,33,000	*2,39,000*	3,72,000	155—156
34	Legislative Department		2,93,000	*1,77,000*	4,70,000	157—158
35	Department of Education, Health and Lands.		5,25,000	*1,67,000*	6,92,000	159—161
36	Finance Department.		9,32,000	*2,45,000*	11,77,000	162—165
38	Commerce Department		3,39,000	*1,04,000*	4,43,000	166—168
39	Army Department		4,54,000	*92,000*	5,46,000	169—170
40	Department of Industries and Labour.		4,42,000	*1,15,000*	5,57,000	171—172
41	Central Board of Revenue		1,45,000	*85,000*	2,30,000	173—174
42	Payments to Provincial Governments on account of Administration of Agency subjects.		2,44,000	*36,000*	2,80,000	175—176
43	Audit	Audit	85,46,000	*8,30,000*	93,76,000	177—199
44	Administration of Justice	Administration of Justice.	50,000	..	50,000	200
45	Police	Police	1,83,000	*5,000*	1,88,000	201—206
46	Ports and Pilotage	Ports and Pilotage	10,54,000	*10,55,000*	21,09,000	207—238
47	Lighthouses and Lightships	Lighthouses and Lightships.	11,43,000	*20,000*	11,63,000	239—259
48	Survey of India	Scientific Departments.	14,79,000	*5,55,000*	20,34,000	260—275
49	Meteorology	Scientific Departments.	15,26,000	*83,000*	16,09,000	276—286
50	Geological Survey	Scientific Departments.	1,56,000	*2,10,000*	3,66,000	287—290
51	Botanical Survey	Scientific Departments.	1,35,000	*28,000*	1,63,000	291—294
52	Zoological Survey	Scientific Departments.	81,000	*37,000*	1,18,000	295—296
53	Archæology	Scientific Departments.	8,86,000	*1,34,000*	10,20,000	297—302
54	Mines	Scientific Departments.	1,16,000	*1,08,000*	2,24,000	303—304
55	Other Scientific Departments.	Scientific Departments.	2,68,000	..	2,68,000	305—307
56	Education	Education	11,84,000	*29,000*	12,13,000	308—313
		Carried over	19,26,81,800	*19,24,92,000*	38,51,73,800	

†Demands Nos. 1—15 relate to expenditure on Railways.

TABLE OF CONTENTS—*contd.*

Number of Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount. Voted.	Amount. *Non-voted.*	Amount. Total.	Reference to pages of detailed statements.
		Brought forward	Rs. 19,26,81,800	Rs. *19,24,92,000*	Rs. 38,51,73,800	
	A.—Expenditure charged to Revenue—*concld.*					
57	Medical Services	Medical	6,13,000	*2,27,000*	8,40,000	314—327
58	Public Health	Public Health	6,59,000	*1,70,000*	8,29,000	328—342
59	Agriculture	Agriculture	9,49,000	*1,25,000*	10,74,000	343—368
60	Imperial Council of Agricultural Research Department.	Do.	1,42,000	*46,000*	1,88,000	369—372
61	Civil Veterinary Services	Do.	6,02,000	*67,000*	6,69,000	373—380
62	Industries	Industries	1,48,000	*17,000*	1,65,000	381—382
63	Aviation	Aviation	8,72,000	*2,000*	8,74,000	383—387
64	Commercial Intelligence and Statistics	Miscellaneous Departments.	2,60,000	*48,000*	3,08,000	388—391
65	Census	Do.	5,79,000	*1,53,000*	7,32,000	392—408
66	Emigration—Internal	Do.	23,000	*10,000*	33,000	409—413
67	" External	Do.	1,69,000	*47,000*	2,16,000	414—420
68	Joint-Stock Companies	Do.	1,14,000	*17,000*	1,31,000	421—426
69	Miscellaneous Departments	Do.	4,40,000	*65,000*	5,05,000	427—437
70	Indian Stores Department.	Indian Stores Department.	4,01,000	*1,43,000*	5,44,000	438—455
71	Currency	Currency	45,32,000	*1,72,000*	47,04,000	456—474
72	Mint	Mint	21,60,000	*71,000*	22,31,000	475—481
73	Civil Works	Civil Works	1,82,15,000	*12,04,000*	1,94,19,000	482—545
74	Superannuation Allowances and Pensions.	Superannuation Allowances and Pensions.	58,30,000	*2,05,64,000*	2,63,94,000	546—549
75	Stationery and Printing	Stationery and Printing.	39,40,000	*41,000*	39,81,000	550—592
76	Miscellaneous	Miscellaneous	10,12,000	*27,59,000*	37,71,000	593—618
76A	Expenditure on retrenched personnel charged to revenue.	Extraordinary charges.	19,25,000	*2,75,000*	22,00,000	619
77	Refunds		84,12,000	*2,14,19,000*	2,98,31,000	620—622
78	North-West Frontier Province.		1,00,18,000	*1,25,79,000*	2,25,97,000	623—685
79	Baluchistan		27,00,000	*42,24,000*	69,24,000	686—721
80	Delhi		44,32,000	*3,24,000*	47,56,000	722—754
81	Ajmer-Merwara	Distributed over respective heads of account.	13,53,000	*1,26,000*	14,79,000	755—781
82	Andamans and Nicobar Islands.		31,49,000	*2,32,000*	33,81,000	782—801
83	Rajputana		4,19,000	*6,86,000*	11,05,000	802—816
84	Central India		3,88,000	*6,10,000*	9,98,000	817—833
85	Hyderabad		2,71,000	*5,82,000*	8,53,000	834—842
85A	Aden		4,17,000	*28,000*	4,45,000	843—850
86	Expenditure in England—Secretary of State for India.		19,16,000	*17,93,000*	37,09,000	851—853
87	Expenditure in England—High Commissioner for India.	..	23,35,000	*37,87,000*	61,22,000	854—856
Non-voted	*Excise*	*Excise*	..	*2,22,000*	2,22,000	857
	Ecclesiastical	*Ecclesiastical*	..	*27,03,000*	27,03,000	858—860
	Political	*Political*	..	*35,38,000*	35,38,000	861—866
	Frontier Watch and Ward	*Frontier Watch and Ward.*	..	*1,01,20,000*	1,01,20,000	867—868
	Territorial and Political Pensions.	*Territorial and Political Pensions*	..	*31,45,000*	31,45,000	869—870
	Bangalore	*Distributed over respective heads of account.*	..	*12,83,000*	12,83,000	871—876
	Western India States Agency		..	*15,19,000*	15,19,000	877—879
	Military Services	*Military Services*	..	*50,91,96,000*	50,91,96,000	889
	TOTAL (Carried over)		27,20,76,800	*80,13,81,000*	1,07,39,57,800(*a*)	

(*a*) This figure is arrived at from the Budget Statement as follows :—

	Rs.
As per Statement B of the Budget Statement	1,27,81,45,000
Add—Working Expenses—	
Posts and Telegraphs	10,71,74,000
Irrigation	1,52,000
Refunds	3,03,31,000
	1,41,58,02,000
Deduct—Railway Expenditure	34,18,44,000
	1,07,39,58,000

TABLE OF CONTENTS—*concld.*

Number of Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount. Voted.	Amount. *Non-voted.*	Amount. Total.	Reference to pages of detailed statement.
		Brought forward.	Rs. 27,20,76,800	Rs. *80,15,81,000*	Rs. 1,07,39,57,800	
	B.—Expenditure charged to Capital.					
88	Capital outlay on Security Printing.	Capital outlay on Security Printing Press.	4,000	..	4,000	890
89	Forest Capital outlay	Capital outlay on Forests.	1,000	..	1,000	891—895
90	Irrigation	Construction of Irrigation Works.	1,000	..	1,000	896—898
91	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	23,13,000	*2,000*	23,15,000	899
93	Capital outlay on Currency Note Press.	Currency Capital outlay not charged to Revenue.	4,000	..	4,000	900
94	Capital outlay on Vizagapatam Harbour.	Capital outlay on Vizagapatam Port.	55,52,000	*3,000*	55,55,000	901
95	Capital outlay on Lighthouses and Lightships.	Capital outlay on Lighthouses and Lightships.	1,000	..	1,000	902—906
96	Commuted value of Pensions	Payment of Commuted Value of Pensions.	31,28,000	*15,27,000*	46,55,000	907
96A	Expenditure on retrenched personnel charged to capital.	Payments to retrenched personnel.	23,00,000	*2,00,000*	25,00,000	908
	TOTAL		1,33,04,000	*17,32,000*	1,50,36,000	
	C.—Disbursements of Loans and Advances.					
98	Interest-free advances		66,34,000	..	66,34,000	919—920
99	Loans and advances bearing interest.		12,71,31,000	..	12,71,31,000	921—923
	TOTAL		13,37,65,000	..	13,37,65,000	
	GRAND TOTAL		41,91,45,800	*80,36,13,000*	1,22,27,58,800	

DEMAND No. 16. †

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted: Sixty Lakhs and Thirty-four Thousand Rupees.

Non-voted: *Twenty-nine Lakhs and Twenty-five Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS:				
A. 1.—PAY OF OFFICERS { *Non-voted.*	*2,91,279*	*3,53,500*	*3,19,100*	*3,06,100*
{ Voted .	4,88,987	4,34,200	3,85,600	3,49,400
A. 2.—PAY OF ESTABLISHMENTS . . .	45,96,820	47,75,000	44,40,800	39,23,500
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	8,38,381	9,70,800	6,82,000	6,62,500
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. . { *Non-voted.*	*54,601*	*92,500*	*69,900*	*73,900*
{ Voted .	2,23,663	2,33,100	1,94,000	1,94,800
A. 5.—PURCHASE AND REPAIRS OF BOATS . .	44,433	41,500	31,600	57,400
A. 6.—STORES AND EQUIPMENTS OF BOATS .	30,061	29,900	27,300	25,800
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	431	3,400	2,900	2,700
A. 8.—OTHER SUPPLIES AND SERVICES. . . .	1,19,573	1,44,100	1,05,500	1,12,100
A. 9.—CONTINGENCIES .	3,12,022	2,49,800	2,56,200	2,61,600
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,76,861	2,13,900	1,79,700	1,74,700
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . { *Non-voted.*	*771*	..	*1,000*	..
{ Voted .	89,047	2,42,800	2,15,300	1,04,000
A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC. . . .	—78,416	—84,900	—62,700	—60,900
A. 13.—*DEDUCT*—PROBABLE SAVINGS . .	..	—78,400	—70,000	—1,00,400
TOTAL FOR SEA CUSTOMS CHARGES, ETC. .	71,88,514	76,21,200	67,78,200	60,87,200

† Demands Nos. 1 to 15 relate to expenditure on Railways.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—ASSIGNMENTS AND COMPENSATIONS { *Non-voted*	*16,30,808*	*16,45,000*	*17,98,000*	*25,45,000*
{ Voted	17,737	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES:				
C. 1.—PAY OF OFFICERS	21,315	21,500	17,600	15,000
C. 2.—PAY OF ESTABLISHMENTS	1,93,771	2,02,800	1,88,300	1,87,300
C. 3.—OTHER CHARGES	1,18,575	1,30,900	1,07,600	1,02,200
C. 4.—*DEDUCT*—RECOVERIES FROM THE FRENCH GOVERNMENT TOWARDS THE COST OF ESTABLISHMENT AT KARIKAL	—821	—400	—700	—700
TOTAL FOR LAND CUSTOMS CHARGES	3,32,840	3,54,800	3,12,800	3,03,800
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,170	4,000	3,000	4,000
E.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
F.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY.	..	—100	..	..
TOTAL	91,72,099	96,43,900	89,11,000	89,59,000
Non-voted	*19,77,459*	*20,91,000*	*21,88,000*	*29,25,000*
Voted	71,94,640	75,52,900	67,23,000	60,34,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA { *Non-voted*	..	*1,33,000*	..	*3,67,000*
{ Voted	1,65,259	27,77,000	1,70,000	3,61,000
BALUCHISTAN	13,278	14,000	9,000	7,000
NORTH-WEST FRONTIER PROVINCE { *Non-voted*	*300*	*1,000*	*1,000*	*1,000*
{ Voted	14,287	14,000	13,000	12,000
MADRAS { *Non-voted*	*16,35,641*	*16,75,000*	*18,01,000*	*25,00,000*
{ Voted	9,73,032	10,06,000	9,03,000	8,37,000
BOMBAY { *Non-voted*	*1,21,758*	*1,83,000*	*1,96,000*	*21,000*
{ Voted	25,68,393	25,60,000	24,17,000	20,10,000
BENGAL { *Non-voted*	*1,29,561*		*1,00,000*	*13,000*
{ Voted	23,62,472	(*a*)	22,00,000	19,04,000
PUNJAB	*20,340*	*23,000*	*26,000*	*23,000*
BURMA { *Non-voted*	*69,859*	*76,000*	*64,000*	..
{ Voted	10,80,129	11,58,000	9,86,000	8,77,000
BIHAR AND ORISSA	15,590	20,000	22,000	22,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,170	4,000	3,000	4,000
LOSS OR GAIN BY EXCHANGE	30	..	..	..
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
TOTAL	91,72,099	96,43,900	89,11,000	89,59,000
Non-voted	*19,77,459*	*20,91,000*	*21,88,000*	*29,25,000*
Voted	71,94,640	75,52,900	67,23,000	60,34,000

(*a*) Included under India.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		III. DETAILS of the foregoing :—				
		INDIA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS :				
		IMPERIAL CUSTOMS SERVICE.				
		A. 1— PAY OF OFFICERS :				
—	5	*Collectors 1 (3,000), 4 (2,250—100 - 2,750)*		..		*1,62,000*
—	28	*Non-Civilian Assistant Collectors (350-50-1,500)*		..		*1,76,200*
		Non-Civilian Assistant Collectors (350—50-1,500).		..		62,300
—	—	Leave salary		..		15,500
—	—	*Deduct*—Emergency deductions from pay		..		*—37,500* / —8,600
		Non-voted	..	..	..	*3,00,700*
		Voted	..	..	..	69,200
—	33	TOTAL	..	..	..	3,69,900
		A. 4—OTHER ALLOWANCES, HONORARIA, ETC :				
		Travelling Allowance		..		*11,300* / 4,800
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*12,700*
		House rent and other allowances		..		*42,300* / 11,100
		Non-voted	..	..	..	*66,300*
		Voted	..	..	..	15,900
		Total	..	..	..	82,200
		INDIA GENERAL.				
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Cost of collection of customs duty on articles of Inward Foreign letters and parcels	1,66,683	2,00,000	1,61,000	1,61,000
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
		Donations to the seamen's and Customs Welfare Institutions	..	..	..	(a) 1,04,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 318—322, paragraph 26.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC:				
		Establishment charges recovered from the Department of Commerce on account of Light dues work. . .	—11,436	—11,400	..	..
		C.—LAND CUSTOMS CHARGES:				
		REBATE OFFICE, ZAHIDAN.				
		C. 1.—PAY OF OFFICERS:				
1	1	Rebate Officer (350—400) + S. P. (75) . .		5,200		5,300
—	—	Leave salary . . .		..		1,800
—	—	*Deduct*—Emergency deductions from pay . .		..		—700
1	1	TOTAL . .	6,079	5,200	5,100	6,400
		C. 2.—PAY OF ESTABLISHMENTS:				
5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)		2,500		2,400
—	—	*Deduct*—Emergency deductions from pay .		..		— 100
5	5	Total .	2,402	2,500	2,300	2,300
		C. 3.—OTHER CHARGES:				
		Kran compensation . .		200		
		Travelling allowance .		500		500
		Compensatory allowance .		300		800
		House rent and other allowance . .		..		300
		Office expenses and miscellaneous. . .		800		600
		TOTAL. .	1,531	1,800	1,600	2,200
		TOTAL FOR INDIA .	1,65,259	1,98,100	1,70,000	7,28,000
		Non-voted .	..	..	..	*3,67,000*
		Voted .	1,65,259	1,98,100	1,70,000	3,61,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BALUCHISTAN.				
		CUSTOMS STAFF AT CHAMAN:				
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
1	—	Frontier Customs Officer .		5,500		..
—	—	Leave salary . . .		100		..
1	—	TOTAL .	5,540	5,600	2,600	..
		C. 2.—PAY OF ESTABLISHMENTS:				
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		5,300		6,300
—	—	Leave salary . . .		500		100
—	—	*Deduct*—Emergency deductions from pay .		..		—600
9	9	TOTAL .	5,603	5,800	4,900	5,800
		C. 3.—OTHER CHARGES:				
		Travelling and other allowances		1,400		600
		Miscellaneous . . .		1,200		600
		TOTAL .	2,135	2,600	1,500	1,200
		TOTAL FOR BALUCHISTAN	13,278	14,000	9,000	7,000
		NORTH-WEST FRONTIER PROVINCE.				
		B.—ASSIGNMENTS AND COMPENSATIONS . .	*300*	*1,000*	*1,000*	*1,000*
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
		Superintendent (Duty allowance) . .		600		600
		Deduct—Emergency deductions from pay .		..		—100
		TOTAL .	600	600	600	500
		C. 2.—PAY OF ESTABLISHMENTS:				
—	8	Customs Officer, Naib tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210) .		7,600		7,700
—	9	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17) . .		2,200		1,700
—	—	Leave salary . . .		200		100
—	—	*Deduct*—Emergency deductions from pay .		..		—600
—	17	TOTAL .	9,797	10,000	9,400	8,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE—*concld.*				
		C.—LAND CUSTOMS CHARGES—*concld.*				
		C. 3.—OTHER CHARGES:				
		Travelling and other allowances		1,300		1,100
		Contingencies		2,100		1,500
		TOTAL	3,890	3,400	3,000	2,600
		TOTAL FOR N.-W. F. PROVINCE	14,587	15,000	14,000	13,000
		Non-voted	*300*	*1,000*	*1,000*	*1,000*
		Voted	14,287	14,000	13,000	12,000
		MADRAS.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	—	*Collector (Rs. 2,250—100—2,750)*		*33,000*		..
2	—	*Assistant Collectors (Rs. 350—1,500)*		*36,000*		..
1	—	Assistant Collector (Rs. 350—1,500)		10,700		
5	4	Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Examiner (at rates varying from Rs. 200 to Rs. 700).		26,600		22,400
—	—	Leave salary		1,700		600
—	—	*Deduct*—Emergency deductions from pay		..		—2,300
		Non-voted	*43,469*	*69,000*	*46,800*	..
		Voted	55,057	39,000	42,200	20,700
9	4	TOTAL	98,526	1,08,000	89,000	20,700
		A. 2.—PAY OF ESTABLISHMENTS:				
287	287	Appraisers, preventive officers, chemical assistants, clerks, etc., (at rates varying from Rs. 7 to Rs. 600)		2,64,100		2,70,100
—	—	Temporary establishment		15,700		8,200
—	—	Two Temporary Lower Division clerks on Rs. 40—2—60—2½—95, a month for one year		900		
—	—	Leave salary		7,000		..
—	—	*Deduct* — Emergency deductions from pay		..		4,000
—	—	*Deduct*—Lump reduction on account of Retrenchment		..		—26,100
287	287	TOTAL	2,75,301	2,87,700	2,64,400	—22,100 2,34,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	48,694	60,500	47,000	45,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling and tentage allowance		*3,000* / 1,000		.. / 700
		Uniform allowance		1,000		1,200
		Rewards		2,000		2,000
		House allowance to the collector and assistant collectors of Customs		*3,000*		..
		Compensatory allowance		..		300
		Non-voted	*2,600*	*6,000*	*4,200*	..
		Voted	7,986	4,600	4,700	4,200
		TOTAL	10,586	10,600	8,900	4,200
		A. 5.—PURCHASE AND REPAIRS OF BOATS	962	1,000	1,000	1,000
		A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	28	200	200	200
		8.—OTHER SUPPLIES AND SERVICES:				
		Customs duty		200		300
		Rewards to informers		200		200
		TOTAL	262	400	400	500
		A. 9.—CONTINGENCIES:				
		Liveries and clothing		1,000		1,000
		Books and publications		500		1,200
		Rates and taxes		2,400		2,500
		Telephone charges		1,400		1,000
		Other contingent expenditure		8,400		8,100
		Cost of production of gas and other contingent expenditure in connection with the customs laboratory		600		500
		TOTAL	20,460	14,300	15,300	14,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Charges paid to the chemical examiner to the Government of Madras on account of examination of Customs samples .		1,300		200
		Charges payable for testing of iron, steel, etc.		100		100
		TOTAL .	1,245	1,400	100	300
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
		Contributions to Customs Benefit Fund and Port Staff Club . . .	..	3,000	..	..
		Non-voted . .	*753*	..	..	..
		Voted . .	2,700	3,000	3,000	..
		TOTAL .	3,453	3,000	3,000	..
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC. :				
		Recoveries on account of supervision of factories by customs officials .		—1,500		—100
		Establishment charges recovered from the Department of Commerce on account of light dues work		..		—1,200
		TOTAL .	—1,417	—1,500	—1,700	—1,300
		OUTPORTS.				
		A. 1.—PAY OF OFFICERS :				
1	1	Inspector (Rs. 600—Rs. 750)		7,900		7,400
6	5	Inspectors (at rates varying from Rs. 300 to Rs. 540)		27,900		22,900
—	—	Leave salary . . .		3,000		3,000
—	—	*Deduct* — Emergency deductions from pay .		..		—3,300
—	—	*Deduct*—Lump reduction on account of Retrenchment . . .		..		—3,900
7	6	TOTAL .	35,546	38,800	26,200	26,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		OUTPORTS—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
155	157	Assistant Inspectors, sub-inspectors and clerks (at rates varying from Rs. 24 to Rs. 245) .		1,15,300		1,16,500
197	195	Servants (at rates varying from Rs. 12 to Rs. 25) .		36,700		36,000
—	—	Temporary establishment .		13,200		11,000
—	—	Leave salary		5,000		5,000
—	—	*Deduct*—Emergency deductions from pay .		..		—9,600
—	—	*Deduct*—Lump reduction on account of Retrenchment		..		—1,000
352	352	TOTAL .	1,62,544	1,70,200	1,55,100	1,57,900
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	34,918	36,500	34,000	30,700
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		9,000		7,000
		Uniform allowances . .		1,900		1,400
		House-rent and other allowances		4,200		4,300
		Compensatory local allowance to the new staff at Cochin. Rewards .		200 1,000		.. 500
		TOTAL .	14,825	16,300	12,800	13,200
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Rewards to informers .	6	200	100	100
		A. 9.—CONTINGENCIES:				
		Petty construction and repairs		6,000		4,300
		Rates and taxes . .		5,400		5,700
		Other contingent expenditure		9,700		9,000
		TOTAL .	22,307	21,100	19,100	19,000
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Recoveries on account of supervision of factories by customs officials .	—3,505	—4,500	—2,600	—2,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		MADRAS—*concld.*				
		B.—ASSIGNMENTS AND COMPENSATIONS:				
		To Travancore and Cochin States	*15,88,819*	*16,00,000*	*17,50,000*	*25,00,000*
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
2	3	Inspectors (Rs. 300—540)		9,500		8,400
—	—	Leave salary . . .		600		1,000
—	—	*Deduct*—Emergency deductions from pay .		..		—1,300
2	3	TOTAL .	9,096	10,100	9,300	8,100
		C. 2.—PAY OF ESTABLISHMENTS:				
56	56	Assistants and Sub-Inspectors (at rates varying from Rs. 60 to Rs. 245)		59,300		60,000
67	68	Clerks and searchers (at rates varying from Rs. 24 to Rs. 80) . .		35,000		35,900
463	465	Servants (at rates varying from Rs. 12 to Rs. 25) .		77,600		79,400
—	—	Temporary establishment of six Sub-Inspectors, two female searchers, one clerk and thirty-three peons		10,600		..
—	—	Leave salary . . .		2,000		3,000
—	—	*Deduct*—Emergency deductions from pay .		..		—8,000
586	589	TOTAL .	1,75,969	1,84,500	1,71,700	1,70,300
		C. 3.—OTHER CHARGES:				
		Allowances in lieu of overtime		15,900		15,900
		Travelling allowance . .		31,000		27,300
		Uniform allowances .		2,000		1,500
		House rent and other allowances		1,300		1,300
		Rewards . . .		30,000		25,000
		Rewards to informers .		14,000		8,000
		Petty construction and repairs . . .		14,000		3,400
		Other contingent expenditure . . .		14,400		13,500
		TOTAL .	1,10,869	1,22,600	1,01,400	95,900
		C. 4.—*DEDUCT*—RECOVERIES FROM THE FRENCH GOVERNMENT TOWARDS THE COST OF ESTABLISHMENT AT KARIKAL . . .	—821	—400	—700	—700
		TOTAL FOR MADRAS .	26,08,673	26,81,000	27,04,000	33,37,000
		Non-voted .	*16,35,641*	*01,000*	*01,000*	*25,00,000*
		Voted . .	9,73,032	10,06,000	9,03,000	8,37,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		Presidency Division.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	—	*Collector (Rs. 2,250—100—2,750)*		*30,500*		..
6	—	*Assistant Collectors (Rs. 350—1,750)*		*78,100*		...
1	—	Assistant Collector (Rs. 350—Rs. 1,750)		13,800		..
11	11	Other gazetted officers 9 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000)		92,500		72,000
		One Chief accounts Officer		..		(a)5,500
—	—	Leave salary		*3,700* / 3,800		.. / 8,700
—	—	*Deduct*—Emergency deductions from pay		..		—10,000
—	—	Lump correction		*—27,800* / +10,700		.. / ..
		Non-voted	*49,190*	*84,500*	*98,000*	..
		Voted	1,63,808	1,20,800	1,00,000	76,200
19	11	Total	2,12,998	2,05,300	1,98,000	76,200
		A. 2.—PAY OF ESTABLISHMENTS:				
348	355	Clerks, probationers, etc. (at rates varying from Rs. 60 to Rs. 600)		4,47,400		4,64,500
—	—	Seven Lower Division Clerks on Rs. 60—160		4,600		..
111	107	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250)		1,31,500		1,32,000
88	86	Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).		3,35,200		3,32,100
70	69	Appraisers (at rates varying from Rs. 150 to Rs. 725).		2,46,700		2,54,000
459	459	Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30)		1,12,900		1,12,900
30	30	Boat establishment (at rates varying from Rs. 15 to Rs. 150)		12,800		12,900
—	—	Temporary establishment		5,000		3,000
—	—	Leave salary		47,100		46,300
13	13	Staff for the customs laboratory		12,900		12,500
—	—	*Deduct*—Emergency deductions from pay		..		—1,24,100
—	—	*Deduct*—Lump reduction on account of Retrenchment		..		—1,24,800
1,119	1,119	Total	12,73,500	13,56,100	12,22,000	11,21,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, page 413, paragraph 10.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
PRESIDENCY DIVISION—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	2,54,927	2,60,000	2,05,000	1,89,900
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		*9,600* / ..		.. / 10,500
Uniform allowance		10,300		..
Travelling allowance		*3,400* / 10,200		.. / 6,300
House rent and other allowances		*10,300* / 37,600		.. / 36,900
Compensatory allowance		*11,200* / 1,800		.. / ..
Rewards		15,000		10,000
Non-voted	*8,977*	*34,500*	*23,000*	..
Voted	75,336	74,900	59,000	63,700
TOTAL	84,313	1,09,400	82,000	63,700
A. 6.—STORES AND EQUIPMENTS OF BOATS	3,155	3,500	3,000	3,500
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	302	1,000	800	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:				
Cost of supply of gas etc., to the laboratory		2,500		..
Running expenses of electric tabulating and sorting machines		1,500		1,500
Supply of medicine		700		400
Fixed contract grant for repairs to customs launches		3,500		3,500
Petty construction and repairs		1,000		..
Scales and weights and Laboratory charges		2,900		5,600
Uniform allowance		..		6,700
Customs duty on stores		400		700
Clothing to crews		400		800
Rewards to informers, etc.		1,500		1,000
Bombay Mint charges for chemical test		200		..
TOTAL	20,097	14,600	26,000	20,200

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY DIVISION—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 9.—CONTINGENCIES :				
		Petty construction and repairs		..		1,000
		Rents, rates and taxes		22,800		22,800
		Service postage and telegram charges		4,000		4,000
		Telephone charges		6,200		6,000
		Other contingent expenditure		15,600		23,800
		Books and publications		500		500
		TOTAL	74,544	49,100	62,000	58,100
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
		Contribution to Customs Preventive Service Club and Charities	13,230	24,700	1,13,000	..
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC. :				
		Contributions on account of Customs establishment at private wharves		—49,900		—46,300
		Recoveries from the Department of Commerce on account of light dues work		..		—1,500
		TOTAL	—49,639	—49,900	—49,000	—47,800
		A. 13.—*DEDUCT*—PROBABLE SAVINGS	..	—58,300	..	—82,500
		TOTAL FOR PRESIDENCY DIVISION	18,87,427	19,15,500	18,62,800	14,03,600
		SIND DIVISION.				
		A. 1.—PAY OF OFFICERS :				
1	—	*Collector (Rs. 2,250—100—2,750)*		*28,100*		..
4	—	Assistant Collectors (Rs. 350—1,750)		*10,300* / 19,700		.. / ..
—	—	Leave salary		2,900		..
4	4	Other gazetted officers		26,300		25,900
—	—	Leave salary		1,800		3,700
—	—	*Deduct*—Emergency deductions from pay		..		—3,000
		Non-voted	*40,337*	*38,400*	*48,000*	..
		Voted	62,469	50,700	34,000	26,600
9	4	TOTAL	1,02,806	89,100	82,000	26,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		SIND DIVISION—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
75	74	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500) . .		2,50,00		2,45,200
150	150	Clerks (at rates varying from Rs. 30 to Rs. 600) .		1,96,000		1,95,500
170	169	Servants (at rates varying from Rs. 10 to Rs. 18) .		34,300		34,200
26	26	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 199) . . .		30,900		31,800
28	28	Boat establishment (at rates varying from Rs. 13 to Rs. 45) . . .		10,200		10,800
3	3	Staff for the analytical laboratory . . .		2,800		2,800
—	—	Temporary establishment.		2,000		1,900
—	—	Leave salary . . .		39,100		40,500
—	—	*Deduct*—Emergency deductions from pay . .		..		—53,000
—	—	*Deduct*—Lump reduction on account of retrenchment		..		—16,400
452	450	TOTAL .	5,18,624	5,66,200	5,05,000	4,63,300
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	73,307	84,000	53,000	59,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Uniform allowance . .		2,900		..
		Travelling allowance .		*1,700* 4,400		..
		House rent and other allowances		7,700		4,300
		Rewards and fees . .		7,500		7,100
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*2,900* ..		5,000 ..
		Non-voted .	*1,905*	*4,600*	*6,000*	1,700 ..
		Voted .	23,192	23,500	22,000	18,100
		TOTAL . . .	25,097	28,100	28,000	18,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
SIND DIVISION—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 5.—PURCHASE AND REPAIRS OF BOATS	564	..	..	..
A. 6.—STORES AND EQUIPMENTS OF BOATS	4,108	5,000	3,000	3,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	..	500	200	300
A. 8.—OTHER SUPPLIES AND SERVICES:				
Uniform allowance		..		2,700
Fixed contract grant for repairs to customs launches		2,000		1,000
Recurring and non-recurring expenditure in connection with the laboratory		3,000		2,000
Clothing to crews		..		600
Rewards to informers and other private persons		500		300
Petty construction and repairs		200		..
Duty on Government stores		200		200
TOTAL	3,762	5,900	6,000	6,800
A. 9.—CONTINGENCIES:				
Petty construction and repairs		..		100
Rents, rates and taxes		12,700		12,200
Postage and telegrams		3,000		2,500
Telephone charges		3,100		2,100
Other contingent expenditure		15,000		14,100
Books and publications		200		200
TOTAL	35,151	34,000	31,000	31,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		SIND DIVISION—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
		Contribution to Customs Preventive Club and charitable institutions .	4,968	..	5,000	..
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Contribution from private bodies on account of Customs establishment at private wharves .		—5,200		—2,600
		Recoveries from the Department of Commerce on account of light dues work		..		—400
		TOTAL .	—4,749	—5,200	—3,000	—3,000
		A. 13.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—20,109	..	—17,900
		TOTAL FOR SIND DIVISION .	7,63,638	7,87,500	7,10,200	5,87,400
		B.—ASSIGNMENTS AND COMPENSATIONS:				
		To Sar Desai of Savantvadi		*11,400*		
		To Chief of Akalkot . .		*9,600*		*11,400*
		Other compensations not exceeding Rs. 5,000 per annum . . .		19,000		*9,600* 19,000
		Non-voted . .	*21,349*	*21,000*	*21,000*	*21,000*
		Voted . .	17,737	19,000	19,000	19,000
		TOTAL .	39,086	40,000	40,000	40,000
		TOTAL FOR BOMBAY .	26,90,151	27,43,000	26,13,000	20,31,000
		Non-voted . .	*1,21,758*	*1,83,000*	*1,96,000*	*21,000*
		Voted . .	25,68,393	25,60,000	24,17,000	20,10,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		CALCUTTA.		BENGAL		
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	—	*Collector (3,000)*		*36,000*		..
6	—	*Assistant Collectors, (350 to 1,500)*		*46,400*		..
1	1	Chemical Examiner (600 to 1,000)		8,500		8,800
1	1	Assistant Chemical Examiner (300)		3,600		4,100
2	—	Assistant Collectors, (350 to 1,500)		12,600		..
10	11	Other gazetted officers (500 to 900)		*600* / 95,000		.. / 83,700
—	—	**One Chief Accounts Officer**		..		(a)8,600
—	—	*Special pay of the Special Chemical Adviser to the Central Board of Revenue*		*5,500*		*6,000*
—	—	Leave salary		12,000		7,000
—	—	*Deduct*—Emergency deductions from pay		.. / ..		*—600* / —11,200
—	—	*Deduct*—Lump reduction on account of retrenchment		..		—10,400
		Non-voted	*90,835*	*88,400*	*69,500*	*5,400*
		Voted	1,22,811	1,31,700	1,28,000	90,600
21	13	TOTAL	2,13,646	2,20,100	1,97,500	96,000
		A. 2.—PAY OF ESTABLISHMENTS:				
270	273	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff)		8,49,300		8,65,400
404	404	Clerks (at rates varying from Rs. 45 to Rs. 550—including Chemical Assistants)		4,54,700		4,66,100
32	35	Appraisers (at rates varying from Rs. 250 to Rs. 675)		1,57,000		1,66,900
335	335	Servants (at rates varying from Rs. 8 to Rs. 35)		69,000		71,000
116	116	Boat establishment (at rates varying from Rs. 15 to Rs. 75)		34,000		34,500
17	17	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150)		12,300		12,300
—	—	Temporary establishment		10,300		7,400
—	—	Leave salary		14,800		14,500
—	—	Employment of the Additional Staff of 3 Appraisers and 3 Preventive officers for the King George's Dock		13,700		..
—	—	Pay of Establishment of the Special Chemical Adviser to the Central Board of Revenue.		5,600		..
—	—	*Deduct*—Emergency deductions from pay		..		—1,53,100
—	—	*Deduct*—Lump reduction on account of retrenchment		..		—1,62,300
1,174	1,180	TOTAL	15,98,433	16,20,700	15,43,800	13,22,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, page 413, paragraph 10.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
CALCUTTA—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	2,51,248	3,50,000	2,00,000	1,98,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*4,200* 2,800		*1,000* 4,200
Payments on account of medical treatment of British Officers of the Superior Civil Services		*800* 500		*800* 500
Cost of passages granted under the Superior Civil Services Rules, 1924		*4,000*		*4,000*
Compensatory allowances other than house allowance		*10,800* 22,700		.. 14,900
Uniform allowance at Rs. 70 per annum for the 3 Preventive Officers of the King George's Dock.		200		..
House allowance		*9,600* 1,400		.. ..
Honorarium to the Special Chemical Adviser to the Central Board of Revenue		*1,800*		*1,800*
Honorarium to Dr. Ray				1,000
Rewards		50,000		30,000
Non-voted	*26,158*	*31,200*	*22,500*	*7,600*
Voted	68,665	77,600	55,000	50,600
TOTAL	94,823	1,08,800	77,500	58,200
A. 5.—PURCHASE AND REPAIRS OF BOATS				
Purchase of boats		2,500		..
Repairs of boats (contract)		29,300		32,800
TOTAL	40,993	31,800	29,000	32,800
A. 6.—STORES AND EQUIPMENTS OF BOATS	21,271	20,000	20,000	18,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.:				
Special payments for detection of offences	101	500	500	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		8,000		7,500
Rewards to informers		44,000		14,000
TOTAL	27,732	52,000	13,000	21,500

Numbers.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.		Rs.	Rs.	Rs.	Rs.
		BENGAL—*contd.*				
		CALCUTTA—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 9.—CONTINGENCIES:				
		Rents, rates and taxes		26,300		26,300
		Office expenses and miscellaneous		36,800		45,000
		Postings allowance		10,000		10,000
		Petty construction and repairs		2,500		2,500
		TOTAL	93,453	75,600	75,600	83,800
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	.. / 37,648	.. / 99,000	*1,000* / 55,000	.. / ..
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Establishment charges recovered from private bodies		—7,700		—3,900
		Establishment charges recovered from the Department of Commerce on account of Light dues work		..		—1,300
		TOTAL	—7,670	—7,700	—4,100	—5,200
		A. 13.—*DEDUCT*—PROBABLE SAVINGS	..	..	—30,000	..
		CHITTAGONG.				
		A. 1.—PAY OF OFFICERS:				
1	—	Collector (350—1,500)	*11,968* / ..	*12,600* / ..	*6,000* / 5,800	.. / ..
		A. 2.—PAY OF ESTABLISHMENTS:				
49	49	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)		79,400		73,300
18	18	Servants on Rs. 17 and less		4,100		4,200
—	—	Temporary establishment		1,300		600
15	15	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		3,700		3,900
—	—	Leave salary		6,000		6,000
—	—	*Deduct*—Emergency deductions from pay		..		—7,500
—	—	*Deduct*—Lump reduction on account of retrenchment		..		—10,300
82	82	TOTAL	86,057	94,500	83,500	70,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BENGAL—*contd.*				
CHITTAGONG—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	9,505	16,800	8,000	9,000
A 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				..
Travelling allowance		*800* 600		600
Rewards		300		300
Compensatory and uniform allowances		3,600		3,200
Non-voted	*600*	*800*	*2,000*	..
Voted	3,857	4,500	5,000	4,100
TOTAL	4,457	5,300	7,000	4,100
A. 5—PURCHASE AND REPAIRS OF BOATS:				
Repairs of Boats (contract)	1,712	1,200	1,200	1,200
A. 6.—STORES AND EQUIPMENTS OF BOATS	1,291	1,000	1,000	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:				
Special payments for detection of offences	..	200	200	200
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		300		300
Rewards to informers		300		300
TOTAL	416	600	600	600
A. 9.—CONTINGENCIES:				
Rents, rates and taxes		600		600
Office expenses and miscellaneous		4,200		3,800
TOTAL	4,319	4,800	4,800	4,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		CHITTAGONG—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . .	630	4,100	4,100	..
		TOTAL FOR BENGAL .	24,92,033	27,11,900	23,00,000	19,17,000
		Non-voted .	*1,29,561*	*1,33,000*	*1,00,000*	*13,000*
		Voted .	23,62,472	25,78,900	22,00,000	19,04,000
		PUNJAB.				
		B.—ASSIGNMENTS AND COMPENSATIONS:				
		Customs compensations .	*20,340*	*23,000*	*26,000*	*23,000*
		BURMA.				
		RANGOON.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	—	*Collector (Rs. 2,250—2,750)*		*33,000*		..
2	—	*Assistant Collectors (Rs. 350—1,500)* . .		*27,600*		..
1	—	Assistant Collector (Rs. 350—1,500) . .		13,500		..
1	1	Head Appraiser (Rs. 700).		8,400		8,400
1	1	Chief Inspector (Rs. 550) .		6,600		6,600
1	1	Auditor (Rs. 400—700) .		7,400		7,700
1	1	Assistant Chemical Examiner (Rs. 300—500) .		4,300		4,600
—	—	Leave salary . . .		1,000		4,600
—	—	*Deduct*—Emergency deductions from pay . .		..		—2,700
		Non-voted . .	*55,127*	*60,600*	*51,800*	..
		Voted .	42,011	41,200	37,700	29,200
8	4	TOTAL .	97,138	1,01,800	89,500	29,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		RANGOON—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd*				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	12	Appraisers (at rates varying from Rs. 200 to Rs. 600)		63,400		64,600
95	96	Inspectors and Preventive officers (at rates varying from Rs. 130 to Rs. 500)		2,74,800		2,80,300
147	148	Clerical and other establishments (at rates varying from Rs. 25 to Rs. 500)		2,11,200		2,17,400
2	—	Additional temporary Staff for the Appraising department (at rates varying from Rs. 50 to Rs. 240)		4,400		..
4	4	Staff for the customs Laboratory (at rates varying from Rs. 20 to Rs. 250)		4,400		4,500
110	110	Servants (at rates varying from Rs. 9 to Rs. 30)		25,700		25,900
17	17	Boat and Hulk establishment (at rates varying from Rs. 25 to Rs. 30)		5,500		5,700
—	—	Temporary establishment		2,600		1,200
—	—	*Deduct*—Probable savings		—30,000		—30,000
—	—	*Deduct*—Emergency deductions from pay		..		—53,500
—	—	*Deduct*—Lump reduction on account of retrenchment		..		—65,900
387	387	TOTAL	5,71,111	5,62,000	5,57,800	4,50,200
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	1,48,481	1,43,000	1,20,000	1,15,900
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*3,000*		..
		Travelling allowance		1,000		2,200
				1,800		..
		House rent and other allowances		2,700		2,500
				10,600		..
		Rewards		13,600		7,900
				7,000		5,000
		Non-voted	*14,122*	*15,400*	*12,200*	..
		Voted	23,123	24,300	28,000	17,600
		TOTAL	37,245	39,700	40,200	17,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—*contd.*				
RANGOON—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 5.—PURCHASE AND REPAIRS OF BOATS .				
Purchase and repairs of boats		300		200
Purchase of a new Hull with Boiler for the Steam Launch " Sawbwa " at the Rangoon Custom House		..		(a) 22,000
TOTAL .	121	300	300	22,200
A. 6.—STORES AND EQUIPMENTS OF BOATS .	111	100	100	100
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	..	1,000	1,000	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Customs duty on imported stores and freight, shipping and landing, etc. .		500		500
Purchase and repairs to bicycles . . .		400		200
Uniforms and water-proofs to menials . . .		6,700		4,200
Contract supplies and services . . .		13,000		12,000
Rewards to informers .		3,000		2,000
TOTAL .	23,630	23,600	16,600	18,900
A. 9.—CONTINGENCIES:				
Contract contingencies .		16,000		13,000
Other contingent expenditure in connection with the customs laboratory .		2,000		2,000
Rents, rates and taxes .		19,000		22,500
TOTAL .	43,369	37,000	36,000	37,500
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Contribution to the Customs Benevolent Fund, etc.	24,750	87,000	29,800	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, page 323, paragraph 27.

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		BURMA—*contd.*				
		RANGOON—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC:				
		Charges recovered from the Department of Commerce on account of Light dues work . .	..	—2,000	—2,300	—1,000
		STEAM LAUNCH CHARGES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
29	29	Crew (at rates varying from Rs. 20 to Rs. 80) .		15,200		15,400
—	—	*Deduct*—Emergency deductions from pay .		..		—1,000
29	29	TOTAL .	15,626	15,200	15,200	14,400
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances . . .		400		400
		Travelling allowance .		100		100
		TOTAL .	666	500	400	500
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Building, repairs and outfit (material) . .		17,000		14,700
		Building, repairs and outfit (personnel) . .		7,000		6,000
		Coal and wood fuel . .		13,800		16,800
		Uniforms and waterproofs		1,300		1,000
		TOTAL .	38,560	42,100	37,800	38,500
		A. 9.—CONTINGENCIES:				
		Miscellaneous . .	5,941	2,300	1,300	1,300
		OUTPORTS.				
		A. 1.—PAY OF OFFICERS:				
		Non voted .	*353*	..	..	..
		Voted .	1,685	..	..	..
		TOTAL .	2,038	..	..	..
		A. 2.—PAY OF ESTABLISHMENTS:				
15	14	Preventive officers (at rates varying from Rs. 60 to Rs. 350) . . .		33,200		29,500
50	49	Clerks and servants (at rates varying from Rs. 9 to Rs. 450) . . .		46,500		45,800
24	24	Boat and Hulk establishment (at rates varying from Rs. 20 to Rs. 33) .		7,500		7,600
—	—	Temporary establishment		2,900		1,700
—	—	*Deduct*—Emergency deductions from pay .		..		—6,900
89	87	TOTAL .	84,214	90,100	82,000	77,700
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	17,301	20,000	15,000	15,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—*contd.*				
OUTPORTS—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		1,800		1,300
House rent and other allowances		3,900		3,600
Rewards		500		400
Non-voted	*239*	..	..	..
Voted	5,653	6,200	5,800	5,300
TOTAL	5,892	6,200	5,800	5,300
A. 5.—PURCHASE AND REPAIRS OF BOATS	81	200	100	200
A. 6.—STORES AND EQUIPMENTS OF BOATS	125	300	200	200
A. 8.—OTHER SUPPLIES AND SERVICES:				
Miscellaneous and other items		300		300
Purchase and repairs to bicycles		200		100
TOTAL	320	500	400	400
A. 9.—CONTINGENCIES:				
Postage and telegram charges		1,100		1,000
Rents, rates and taxes		2,900		3,300
Other contingent expenditure		4,700		4,800
TOTAL	9,359	8,700	9,000	9,100
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVTS., DEPARTMENTS, ETC.:				
Payment to the Provincial Government on account of Provincial Marine Officers doing Customs work		10,000		9,900
Deduct—Emergency deductions from pay		..		—1,000
TOTAL	6,721	10,000	9,600	8,900
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Contributions to Customs Benevolent Fund, etc.	*18*	..	..	..
	5,121	25,000	5,400	..
TOTAL	5,139	25,000	5,400	..
A 13.—*DEDUCT*—PROBABLE SAVINGS	..	..	—40,000	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		OUTPORTS—*concld.*				
		STEAM LAUNCH CHARGES.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	12	Crew (at rates varying from Rs. 20 to Rs. 80) . .		5,600		5,800
—	—	*Deduct*—Emergency deductions from pay . .		..		—400
12	12	TOTAL .	5,380	5,600	5,700	5,400
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		..		100
		House rent and other allowances		200		200
		TOTAL .	260	200	200	300
		A. 5.—PURCHASE AND REPAIRS OF BOATS:				
		Purchase of a launch at Mergui for the combined use of the Ports and Customs Departments and payment of half the cost by the Customs Department.	..	7,000	..	..
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Building repairs and outfit (material) . . .		1,000		1,500
		Building repairs and outfit (personnel) . . .		700		600
		Coal and wood fuel . .		1,800		1,700
		TOTAL .	4,041	3,500	3,700	3,800
		A. 9.—CONTINGENCIES:				
		Miscellaneous . .	6	100	100	100
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share of the Customs department of the cost of maintenance of the launch at Tavoy and Mergui . . .	2,212	2,500	9,000	4,500
		C.—LAND CUSTOMS CHARGES:				
		C. 3.—OTHER CHARGES:				
		Rewards . . .		400		300
		Other contingent expenditure		100		..
		TOTAL .	150	500	100	300
		TOTAL FOR BURMA .	11,49,988	12,34,000	10,50,000	8,77,000
		Non-voted .	*69,859*	*76,000*	*64,000*	..
		Voted .	10,80,129	11,58,000	9,86,000	8,77,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	1	Port Officer(Rs. 1,000) .		12,000		12,000
—	—	*Deduct*—Emergency deductions from pay .		..		—1,200
1	1	TOTAL .	5,600	12,000	11,700	10,800
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) .		3,600		3,600
4	4	Servants (at rates varying from Rs. 4 to Rs. 12) .		400		400
—	—	Boat establishment . .		2,600		2,700
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay . .		..		—500
8	8	TOTAL .	6,030	6,700	6,300	6,300
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		400		1,200
		House rent and other allowances		100		100
		TOTAL .	100	500	1,100	1,300
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Value of European stores.	747	700	900	800
		A. 9.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .		1,600		1,600
		Annual grant for maintenance charges of Motor launch "Pearl" . .		1,200		1,200
		TOTAL .	3,113	2,800	2,000	2,800
		A. 12—*DEDUCT*—CONTRIBUTIONS, ETC:				
		Contribution paid by the Light House Department for work done by Customs Collectors and their staff . . .	..	—2,700	..	..
		TOTAL FOR BIHAR AND ORISSA	15,590	20,000	22,000	22,000

EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma *account of receipts and expenditure relating to them is exhibited :—*

	Actuals, 1930-31. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
I.—*Overtime fees realised from merchants and ship-owners (a)*—			
Madras	42,564	39,000	43,000
Bombay	1,20,231	95,000	95,000
Karachi	45,545	50,000	50,000
Calcutta	1,72,930	1,45,000	1,45,000
Chittagong	5,738	5,800	9,000
Burma	1,31,990	1,27,000	1,24,000
TOTAL	5,18,998	4,61,800	4,66,000
II.—*Bond and other fees realised from merchants for work done in ordinary working hours (b)*—			
Madras	3,163	3,100	2,700
Bombay	35,332	30,000	30,000
Karachi	8,180	10,000	10,000
Calcutta	21,943	30,000	30,000
Chittagong	5,660	4,800	5,500
Burma	29,999	25,000	25,000
TOTAL	1,04,277	1,02,900	1,03,200
III.—*Penalty fees levied for work on Sundays and special holidays (c)*—			
Madras	34,450	33,000	35,000
Bombay	50,410	25,000	25,000
Karachi	11,000	11,000	11,000
Calcutta	92,000	80,000	80,000
Chittagong	2,400	3,900	5,200
Burma	1,41,150	1,48,000	1,45,000
TOTAL	3,31,410	3,00,900	3,01,200
GRAND TOTAL	9,54,685	8,65,600	8,70,400

(*a*) These fees are charged for the work done by the Customs staff in the interest of merchants and ship owners outside the free service hours, which in the case of preventive and outdoor work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees were paid almost in full to the staff earning them but it has been decided as a measure of retrenchment to make a 10 per cent. reduction in the rates of payments to the staff from 1st January 1932. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(*b*) These fees are entirely credited to Government which provides the necessary establishment.

(*c*) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (*a*) above. These receipts are distributed among certain specified seamen's and Customs Welfare institutions, after crediting Government revenues with the amount disbursed as Crown overtime, subject to the qualification described in note (b) on the next page.

EXPLANATORY NOTE—*concld.*

EXPENDITURE.

	Actuals, 1930-31. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
IV.—*Payments to officers out of merchants' overtime fees*—			
Madras	42,803	39,000	38,700
Bombay	1,40,131	1,13,000	1,08,900
Karachi	35,064	34,000	31,500
Calcutta	1,70,676	1,44,000	1,29,600
Chittagong	5,556	5,600	7,200
Burma	1,29,497	1,27,000	1,11,600
TOTAL	5,23,727	4,62,600	4,27,500
V.—*Payments to officers out of penalty fees including crown overtime*—			
Madras	40,810	45,000	40,900
Bombay	1,14,796	1,02,000	94,500
Karachi	38,243	30,000	31,500
Calcutta	83,612	78,000	70,200
Chittagong	3,949	3,200	3,900
Burma	36,285	36,000	32,400
TOTAL	3,17,695	2,94,200	2,73,400
VI.—*Available for payments to Seamen's and Customs Welfare institutions out of the penalty fees* (i.e., *excess of III over V.*)—			
Madras	—6,360	—12,000	—5,900
Bombay	—64,386	—77,000	—69,500
Karachi	—27,243	—19,000	—20,500
Calcutta	8,388	2,000	9,800
Chittagong	—1,549	700	1,300
Burma	1,04,865	1,12,000	1,12,600
TOTAL	13,715	6,700	27,800
Deduct—Payments to Seamen's and Customs Welfare institutions	(*a*)—90,127	(*b*)—1,67,800	..
	—76,412	—1,61,100	27,800
Add—Surplus brought forward (*c*)	1,25,010	48,598	—1,12,502
Surplus to be carried forward	48,598	—1,12,502	
Available grant for payment to Seamen's and Customs Welfare institutions during 1932-33			(*d*)1,04,000

(*a*) Made up as follows :—	Rs.
Madras	2,700
Bombay	13,230
Karachi	4,963
Calcutta	37,648
Chittagong	630
Burma	30,951

(*b*) Made up as follows :—	Rs.
Recurring	
Madras	2,390
Bombay	11,766
Karachi	4,397
Calcutta	33,351
Chittagong	558
Burma	27,338
Non-recurring	
Bombay	88,000

(*c*) Up to the year 1927-28 the surplus of the previous years was not carried forward but lapsed to Government. From that year the surplus is being carried forward.

(*d*) As on account of depression in trade the receipts from penalty fees have fallen considerably, it has been decided with the approval of the Standing Finance Committee that the penalty fees should not be reduced beyond Rs. 1,04,000 by payment of crown overtime. Accordingly a provision of Rs. 1,04,000 is included under sub-head "A.-II-Grants-in-aid, contributions and donations : Payments to Seamen's and Customs Welfare institutions" under India Circle.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 17.

TAXES ON INCOME.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: Seventy-nine Lakhs and Twenty-one Thousand Rupees.
Non-voted: Three Lakhs and Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate 1932-33. Rs.
A.—COLLECTION OF INCOME TAX:				
A. 1.—PAY OF OFFICERS *Non-voted*	*1,60,251*	*3,57,800*	*3,18,800*	*2,73,500*
A. 1.—PAY OF OFFICERS Voted	28,33,186	27,78,500	26,20,200	27,77,900
A. 2.—PAY OF ESTABLISHMENTS *Non-voted*	*12,527*	*14,000*	*12,900*	*12,400*
A. 2.—PAY OF ESTABLISHMENTS Voted	29,26,829	30,75,600	29,52,700	35,28,900
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*21,612*	*49,600*	*33,100*	*34,800*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	6,41,935	6,36,300	5,41,000	7,15,900
A. 4.—SUPPLIES AND SERVICES	11,514	11,500	10,500	11,300
A. 5.—WORKS	1,950	2,900	10,400	3,200
A. 6.—CONTINGENCIES *Non-voted*	*1,532*	*1,500*	*1,400*	*1,300*
A. 6.—CONTINGENCIES Voted	7,46,094	6,91,700	7,25,400	9,00,500
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 7 (1).—UNITED PROVINCES	579	700	700	700
A. 7 (2).—BURMA *Non-voted*	*2,000*	..	..	..
A. 7 (2).—BURMA Voted	21,585	17,000	19,100	14,100
A. 7 (3).—ASSAM	*4,564*	*5,000*	*5,000*	*4,000*
A. 7 (4).—COORG	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	29,728	23,700	25,800	19,800
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,101*	*1,800*	*6,300*	*2,000*
A. 9.—*DEDUCT*—CONTRIBUTIONS, ETC.	*—16,562*	*—17,700*	*—13,500*	*—16,000*
A. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—40,200	—20,000	—32,500
TOTAL FOR COLLECTION OF INCOME TAX	73,72,697	75,87,000	72,25,000	82,33,000
B.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
GRAND TOTAL	73,72,697	75,86,900	72,25,000	82,33,000
Non-voted	*1,88,025*	*4,12,000*	*3,64,000*	*3,12,000*
Voted	71,84,672	71,74,900	68,61,000	79,21,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . { *Non-voted* .	*53,097*	*78,000*	*74,000*	*63,000*
{ Voted .	11,82,975	11,81,000	11,44,000	13,18,000
BALUCHISTAN . . .	19,216	23,000	20,000	22,000
NORTH-WEST FRONTIER PROVINCE	76,004	79,000	72,000	80,000
MADRAS . . . { *Non-voted* .	*31,895*	*35,000*	*32,000*	*31,000*
{ Voted .	10,00,074	9,55,000	9,30,000	10,16,000
BOMBAY . . . { *Non-voted* .	*13,575*	*17,000*	*16,000*	*17,000*
{ Voted .	17,70,504	18,79,000	17,08,000	22,17,000
UNITED PROVINCES . { *Non-voted* .	*17,861*	*41,000*	*35,000*	*38,000*
{ Voted .	6,98,327	6,92,000	6,90,000	7,46,000
PUNJAB . . . { *Non-voted* .	*14,036*	*77,000*	*48,000*	*46,000*
{ Voted .	7,09,170	6,81,000	6,50,000	7,59,000
BURMA . . . { *Non-voted* .	*37,128*	*84,000*	*71,000*	*61,000*
{ Voted .	8,58,706	8,58,000	8,60,000	8,68,000
BIHAR AND ORISSA . { *Non-voted* .	*15,869*	*33,000*	*39,000*	*35,000*
{ Voted .	3,60,706	3,42,000	3,31,000	3,54,000
CENTRAL PROVINCES { *Non-voted* .	..	*42,000*	*44,000*	*17,000*
{ Voted .	3,83,245	3,50,000	3,24,000	3,86,000
ASSAM . . . { *Non-voted* .	*4,564*	*5,000*	*5,000*	*4,000*
{ Voted .	1,23,807	1,33,000	1,30,000	1,53,000
COORG	1,938	2,000	2,000	2,000
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	—100	..	..
TOTAL .	73,72,697	75,86,900	72,25,000	82,33,000
Non-voted .	*1,88,025*	*4,12,000*	*3,64,000*	*3,12,000*
Voted .	71,84,672	71,74,900	68,61,000	79,21,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1931-32.					
A.—COLLECTION OF INCOME TAX :					
AJMER-MERWARA.					
A 1.—PAY OF OFFICERS :					
—	—	One Income-tax Officer for 6 months . . .	..	..	(a)1,800
—	—	*Deduct*—Emergency deductions from pay .	..	..	(a)—200
—	—	TOTAL .	..	..	1,600
		A. 2.—PAY OF ESTABLISHMENTS :			
12	12	Clerks and servants (at rates varying from Rs. 14 to Rs. 185) . . .	9,800		10,100
—	—	Assistant Income-tax Officer, Examiner, Clerks and Servants . . .	..		(a)5,900
—	—	One Peon . . .	..		(a)200
—	—	*Deduct*—Emergency deductions from pay . .	..		—1,200
12	12	TOTAL .	9,352	9,800	9,600	15,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409 and 411, paragraphs 5 and 8.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals. 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—COLLECTION OF INCOME TAX—*contd.*				
		AJMER-MERWARA—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		700		600
		Travelling allowance		..		(*a*) 1,000
		Total	649	700	600	1,600
		A. 6.—CONTINGENCIES:				
		Miscellaneous		700		500
		Miscellaneous		..		(*a*) 300
		TOTAL	617	700	500	800
		TOTAL FOR AJMER-MERWARA	10,618	11,200	10,700	19,000
		DELHI.				
		A. 1.—PAY OF OFFICERS:				
5	5	Income-tax Officers (300—850)		30,800		28,000
—	—	Leave salary		3,200		2,700
—	—	*Deduct*—Emergency deductions from pay		..		—2,800
5	5	TOTAL	28,220	34,000	27,800	27,900
		A. 2.—PAY OF ESTABLISHMENTS:				
52	46	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240)		34,600		32,100
—	—	**Special pay to Assessing Officers, Inspectors, Clerks and servants**		..		(*a*) 15,700
—	—	Leave salary		2,700		2,900
—	—	*Deduct*—Emergency deductions from pay		..		—3,000
52	46	TOTAL	37,550	37,300	36,500	47,700
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		5,500		4,100
		Travelling allowance		..		(*a*) 1,500
		TOTAL	5,971	5,500	4,800	5,600
		A. 6.—CONTINGENCIES:				
		Miscellaneous		7,900		7,100
		Miscellaneous		..		(*a*) 3,300
		TOTAL	8,242	7,900	7,900	10,400
		TOTAL FOR DELHI	79,983	84,700	77,000	91,600
		BANGALORE.				
		A. 1.—PAY OF OFFICERS:				
1	—	*Income-tax Officer*	*6,403*	*5,100*	*5,800*	..

(*a*) *Vide* Proceedingsof the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, and 411 paragraphs 6 and 8.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A—COLLECTION OF INCOME-TAX—*contd.*				
		BANGALORE—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
13	*11*	*Inspectors, clerks and servants (15—250)*		*7,100*		*6,100*
—	—	*One Clerk*		..		(*a*) *400*
—	—	*Leave salary*		*200*		*100*
—	—	Deduct—*Emergency deductions from pay*		..		*—500*
13	*11*	*TOTAL*	*6,628*	*7,300*	*6,900*	*6,100*
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	..	*200*	..	*200*
		A. 6.—CONTINGENCIES:				
		Miscellaneous	*696*	*500*	*400*	*400*
		TOTAL FOR BANGALORE	*13,727*	*13,100*	*13,100*	*6,700*
		CENTRAL INDIA.				
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Peon		100		100
—	—	Revision of pay		..		(*b*) 100
1	1	TOTAL	132	100	100	200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Grain compensation allowance	19	100	..	..
		A. 6.—CONTINGENCIES:				
		Miscellaneous	26	..	100	100
		TOTAL FOR CENTRAL INDIA	177	200	200	300
		BENGAL.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (2,750 + special pay 250)*		*36,000*		*34,000*
6	5	Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500),		*23,300* 69,500		*24,000* 71,000
58	58	Income Tax Officers and Assistant Income Tax Officers 34 (500—900), 24 (300—900), *plus* special pay 2(150)		3,64,900		3,87,500
1	1	Personal Assistant to Commissioner (500—900)		7,800		8,200
—	—	Leave salary		5,000		5,000
—	—	*Deduct*—Emergency deductions from pay		.. ..		*—6,000* —46,100
		Non-voted	*34,417*	*59,300*	*57,300*	*52,000*
		Voted	4,54,129	4,47,200	4,3 ,800	4,25,600
66	65	TOTAL.	4,88,546	5,06,500	4,90,600	4,77,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, paragraph 5.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 3-, paragraph 6.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—COLLECTION OF INCOME TAX—*contd.*				
		BENGAL—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
33	33	Examiners of accounts (175—500)		86,900		90,400
23	23	Assessors and other executive subordinates (at rates varying from Rs. 40 to Rs. 300)		41,900		42,700
391	386	Clerks and stenographers (35 to 200)		3,39,700		3,48,300
254	249	Servants (25 and less)		46,100		46,600
—	—	Temporary establishment		3,500		3,000
—	—	Temporary Establishment		..		500
—	—	Twenty-seven Income tax officers (Rs. 175—450)		..		(*a*)56,700
—	—	Special pay of 10 Assessors at Rs. 25 each		..		(*a*)3,000
—	—	Ten Examiners of Accounts (Rs. 125—300) seventy-seven clerks (Rs. 45), forty clerks (Rs. 35) twenty-four orderlies (Rs. 15), and thirteen orderlies (Rs. 13)		..		(*a*)82,700
—	—	Twenty-three clerks (Rs. 45) and twelve clerks (Rs. 35) for one month only		..		(*a*)1,500
—	—	Leave salary		3,000		3,000
—	—	*Deduct*—Emergency deductions from pay		..		—54,000
701	691	TOTAL	4,93,021	5,21,100	4,99,000	6,24,400
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*3,800* 60,200		*2,700* 58,100
		House-rent and other allowances		*1,800* 800		*1,600* 800
		Travelling allowance		..		(*a*)6,500
		Non-voted	*4,953*	*5,600*	*3,100*	*4,300*
		Voted	60,332	61,000	48,700	65,400
		TOTAL	65,285	66,600	51,800	69,700

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		A.—COLLECTION OF INCOME TAX—*concld.*				
		BENGAL—*concld.*				
		A. 6.—CONTINGENCIES:				
		Contract contingencies		49,000		..
		Non-contract contingencies		25,900		80,000
		Purchase of books and publications		700		700
		Contingencies		..		(a)26,000
		TOTAL	84,715	75,600	75,600	1,06,700
		A. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—20,000	..	—15,000
		Non-voted	*39,370*	*64,900*	*60,900*	*56,300*
		Voted	10,92,197	10,84,900	10,56,100	12,07,100
		TOTAL FOR BENGAL	11,31,567	11,49,800	11,17,000	12,63,400
		Non-voted	*53,097*	*78,000*	*74,000*	*63,000*
		Voted	11,82,975	11,81,000	11,44,000	13,18,000
		TOTAL FOR INDIA	12,36,072	12,59,000	12,18,000	13,81,000
		BALUCHISTAN.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	Income-tax Officer (300-800)		8,800		9,300
—	—	Leave salary		2,600		700
—	—	*Deduct*—Emergency deductions from pay		..		—1,000
1	1	Total	8,320	11,400	10,000	9,000
		A. 2.—PAY OF ESTABLISHMENTS:				
8	8	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)		7,700		7,800
—	—	Two Assistants and one Peon		..		(a)2,400
—	—	Leave salary		500		400
—	—	*Deduct*—Emergency deductions from pay		..		—900
8	8	TOTAL	7,573	8,200	7,200	9,700
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		2,200		1,500
		Travelling Allowance		..		(a)700
		Total	1,975	2,200	1,800	2,200
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingencies		1,200		800
		Miscellaneous Contingencies		..		(a)300
		Total	1,348	1,200	1,000	1,100
		TOTAL FOR BALUCHISTAN	19,216	23,000	20,000	22,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
5	5	Income-tax Officers (300—40—850)		38,600		34,900
—	—	*Deduct*—Emergency deductions from pay		..		—3,500
5	5	TOTAL	36,205	38,600	34,100	31,400
		A. 2.—PAY OF ESTABLISHMENTS:				
19	19	Inspectors and clerks (at rates varying from Rs. 40 to Rs. 203)		20,500		21,300
—	—	Fourteen Inspectors, Clerks and Servants (including special pay)		..		(a)5,500
21	21	Servants (at Rs. 14 each)		3,500		3,500
—	—	Temporary establishment		200		200
—	—	Leave salary		1,100		1,100
—	—	*Deduct*—Emergency deductions from pay		..		—2,100
40	40	TOTAL	23,726	25,300	24,700	29,500
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		8,300		6,500
		Travelling allowance		..		(a)3,000
		Total	8,179	8,300	7,200	9,500
		A. 4.—SUPPLIES AND SERVICES:				
		Diet money		100	..	100
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingencies		6,700		6,000
		Contingencies		..		(a)3,500
		Total	7,894	6,700	6,000	9,500
		TOTAL FOR NORTH-WEST FRONTIER PROVINCE	76,004	79,000	72,000	80,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		PRESIDENCY CHARGES.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (2,250—100—2,750)*		*31,400*		*32,500*
1	1	Assistant Commissioner, Madras (1,000—1,500)		18,000		18,000
6	6	Income-Tax Officers (at rates varying from Rs. 300 to Rs. 900)		41,800		44,000
—	—	Leave salary		3,000		2,000
—	—	*Deduct*—Emergency Deductions from pay		{		—*3,500* —6,300
		Non-voted	*30,187*	*31,400*	*30,600*	*29,000*
		Voted	75,474	62,800	58,300	57,700
8	8	TOTAL	1,05,661	94,200	88,900	86,700
		A. 2.—PAY OF ESTABLISHMENTS:				
99	100	Assistant Income Tax Officers, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300)		74,900		76,400
—	—	Assistant Income-tax Officers, Clerks, Peons, etc.		..		(a)10,000
—	—	Leave salary		2,300		2,600
—	—	*Deduct*—Emergency Deductions from pay		..		—6,300
99	100	TOTAL	76,716	77,200	74,200	82,700
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance		{ *3,600* 4,500		*2,000* 4,000
		Local Allowance		..		(a)1,200
		Retaining and other fees to Legal adviser for income-tax matters		10,000		8,000
		House-rent and other allowances		12,000		9,600
		Non-voted	*1 708*	*3,600*	*1,400*	*2,000*
		Voted	22,297	26,500	21,000	22,800
		TOTAL	24,005	30,100	22,400	24,800
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingent expenditure		18,100		17,000
		Contingencies		..		(a)4,000
		Total	18,417	18,100	18,000	21,000
		TOTAL FOR PRESIDENCY CHARGES	2,24,799	2,19,600	2,03,500	2,15,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		DISTRICT CHARGES:				
		A. 1.—PAY OF OFFICERS:				
3	3	Assistant Commissioners (1,000—1,500)		54,000		50,800
46	46	Income-tax officers (300—900)		3,14,000		3,31,700
—	—	Leave salary		4,000		5,000
—	—	*Deduct*—Emergency deductions from pay		..		—39,000
49	49	TOTAL	4,03,729	3,72,000	3,36,300	3,48,500
		A. 2.—PAY OF ESTABLISHMENTS:				
24	24	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		51,800		52,600
—	—	Assistant Income-tax officers Clerks, Peons, etc.		..		(a)79,000
410	407	Clerical and menial establishment (at rates varying from Rs. 12 to Rs. 120)		1,96,700		2,00,900
—	—	Temporary establishment		2,500		2,500
—	—	Leave salary		10,400		11,000
—	—	*Deduct*—Emergency deductions from pay	..	..		—20,000
—	—	*Deduct*—Emergency deductions from pay		..		(a)—5,000
434	431	TOTAL	2,55,613	2,61,400	2,69,700	3,21,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		68,000		54,500
		Travelling Allowance		..		(a)15,000
		Local Allowance		..		(a)800
		House-rent and other allowances		4,000		3,500
		TOTAL	66,399	72,000	61,500	73,800
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingent charges		75,000		75,000
		Contingencies		..		(a)21,000
		Total	81,429	75,000	91,000	96,000
		A. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—10,000	..	—7,500
		TOTAL FOR DISTRICT CHARGES	8,07,170	7,70,400	7,58,500	8,31,800
		TOTAL FOR MADRAS	10,31,969	9,90,000	9,62,000	10,47,000
		Non-voted	*31,895*	*35,000*	*32,000*	*31,000*
		Voted	10,00,074	9,55,000	9,30,000	10,16,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		A.—COLLECTION OF INCOME TAX:				
		PRESIDENCY CHARGES.				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner (2,700) .		32,400		32,400
3	3	Assistant Commissioners 3 (1,000—100—1,500)+ special pay 2(250) .		60,000		60,000
18	18	Income-tax Officers 1 (1,500—50—2,000), 4 (750—50—900) and 13 (300—50—600—50/2—700)+ Special pay 2 (150) .		1,40,600		1,57,200
—	—	**Income-Tax officers and Assistant Income-tax officers** . .		..		(a)53,000
1	1	Personal Assistant to the Commissioner (300—50—600—50/2—700) . .		6,000		6,600
1	1	Chief Examiner (550—25—700) . . .		8,400		8,400
—	—	Leave salary . . .		21,900		26,600
—	—	*Deduct*—Emergency Deductions from pay . .		..		—27,100
—	—	***Deduct*—Emergency deductions from pay** . .		..		(a)—5,300
—	—	Lump reduction . .		—10,000		—20,000
24	24	TOTAL .	2,33,471	2,59,300	2,37,000	2,91,800
		A. 2.—PAY OF ESTABLISHMENTS:				
—	—	Two Assistant Superintendents on Rs. 170—10—220		3,800		..
332	325	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500) . . .		5,54,300		5,73,300
—	—	**Sub-Inspectors, clerks, bailiffs and servants etc.** .		..		(a)95,000
147	148	Servants (at rates varying from Rs. 20 to Rs. 32) .		49,800		50,200
—	—	One Naik on Rs. 31 .		400		..
—	—	Temporary establishment		5,500		5,500
—	—	**Temporary Establishment** .		..		(b)8,000
—	—	Leave salary . . .		25,200		26,600
—	—	*Deduct*—Emergency deductions from pay . .		..		—59,800
—	—	***Deduct*—Emergency deductions from pay** . .		..		(b)—800
—	—	Lump reduction . .		—25,000		—25,000
479	473	TOTAL .	5,77,946	6,14,000	5,71,000	6,73,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, XI, No. 14, pages 400-409, paragraph 5.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 155-56, paragraph 8.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		PRESIDENCY CHARGES—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*46,100*		*42,800*
		House-rent and other allowances		*37,900*		*30,200*
		Conveyance allowance for the additional Income-Tax Officer, Bombay City		1,100		..
		House-rent and other allowances		1,100		..
		Conveyance Allowance		..		(*a*)7,000
		House rent and other Allowances		..		(*a*)24,000
		Lump reduction		—12,000		—3,000
		TOTAL	71,417	74,200	64,000	1,01,000
		A. 6.—CONTINGENCIES:				
		Contingencies		..		(*a*)40,000
		Rents, rates and taxes		65,000		63,500
		Postage and telegram charges		23,000		25,000
		Other contingent expenditure		26,300		25,000
		Lump reduction		—8,000		..
		TOTAL	1,14,026	1,06,300	1,08,000	1,53,500
		TOTAL FOR PRESIDENCY CHARGES	9,96,860	10,53,800	9,80,000	12,19,300
		DISTRICT CHARGES.				
		A. 1.—PAY OF OFFICERS:				
4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)		67,700		69,000
30	30	Income-tax officers 4 (750—50—900) and 25 (300—50—600—50/2—700) and 1 Assistant Income-tax officer (250—25—350)		*6,000* 1,88,900		*6,600* 1,97,200
—	—	Income Tax officers and Assistant Income Tax officers		..		(*a*)77,800
—	—	Leave salary		*800* 23,400		*1,500* 26,300
—	—	*Deduct*—Emergency deductions from pay		.. ..		*—800* —27,800
—	—	*Deduct*—Emergency deductions from pay		..		(*a*)—7,800
—	—	Lump reduction		—12,000		—15,000
		Non-voted	*5,400*	*6,800*	*6,000*	*7,300*
		Voted	2,38,123	2,68,000	2,41,000	3,19,700
34	34	TOTAL	2,43,523	2,74,800	2,47,000	3,27,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		BOMBAY—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		DISTRICT CHARGES—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
274	274	Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 325)		*5,300* 3,29,800		*5,500* 3,35,800
—	—	**Sub-Inspectors, clerks, Bailiffs, etc.**		..		(*a*)1,02,200
162	162	Servants (at rates varying from Rs. 14 to Rs. 25)		*600* 40,500		*600* 40,500
—	—	Leave salary		*800* 32,800		*800* 33,600
—	—	*Deduct*—Emergency deductions from pay		.. ..		*—600* —35,300
—	—	***Deduct*—Emergency deductions from pay**		..		(*a*) —12,300
—	—	Lump reduction		—20,000		—20,000
		Non-voted	*5,899*	*6,700*	*6,000*	*6,300*
		Voted	3,63,384	3,83,100	3,51,000	4,44,500
436	436	TOTAL	3,69,283	3,89,800	3,57,000	4,50,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances		*1,300* 80,800		*1,300* 78,000
		Local allowance		3,500		3,500
		Local allowance for the clerks at Poona and Karachi		400		..
		House-rent and other allowances		*1,200* 12,700		*1,200* 11,500
		Travelling allowance		..		(*a*) 21,000
		House, rent and other allowances		..		(*a*) 6,300
		Conveyance allowance		..		(*a*) 1,700
		Lump reduction		—4,000		—10,000
		Non-voted	*1,440*	*2,500*	*3,000*	*2,500*
		Voted	90,139	93,400	61,000	1,12,000
		TOTAL	91,579	95,900	64,000	1,14,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		DISTRICT CHARGES—*concld.*				
		A. 6.—CONTINGENCIES:				
		Contingencies		..		(a)40,000
		Rents, rates and taxes		34,600		33,300
		Postage and telegram charges.		*200*		*200*
				24,900		26,700
		Other contingent expenditure.		*800*		*700*
				21,200		27,000
		Lump reduction		..		—5,500
		Non-voted	*836*	*1,096*	*1,000*	*900*
		Voted	81,998	80,700	75,000	1,21,500
		TOTAL	82,834	81,700	76,000	1,22,400
		Non-voted	*13,575*	*17,000*	*16,000*	*17,000*
		Voted	7,73,644	8,25,200	7,28,000	9,97,700
		TOTAL FOR DISTRICT CHARGES	7,87,219	8,42,200	7,44,000	10,14,700
		TOTAL FOR BOMBAY	17,84,079	18,96,000	17,24,000	22,34,000
		Non-voted	*13,575*	*17,000*	*16,000*	*17,000*
		Voted	17,70,504	18,79,000	17,08,000	22,17,000
		UNITED PROVINCES.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	*Commissioner of Income-tax (2,500—3,000 + 250 Special pay)*		*34,800*		*36,000*
3	3	Assistant Commissioners of Income-tax (1,400—100—1,500)		*18,000*		*18,000*
				31,900		33,100
48	48	Income-tax and assistant income-tax officers, 41 (350—30—800—25—900) 7 (250—25—350)		3,25,800		3,36,900
—	—	Sixteen Assistant Income-tax officers		..		(a)39,600
—	—	Leave salary		4,200		4,200
—	—	*Deduct*—Emergency deductions from pay		..		*—5,400*
				..		—37,400
—	—	*Deduct*—Emergency deductions from pay		..		(a)—3,900
		Non-voted	*32,229*	*52,800*	*43,000*	*48,600*
		Voted	3,58,322	3,61,900	3,52,000	3,72,500
52	52	TOTAL	3,90,551	4,14,700	3,95,000	4,21,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
188	188	Clerks (at rates varying from Rs. 40 to Rs. 300)		1,79,800		1,80,800
—	—	Fifty-eight clerks and thirty-two peons		..		(a)36,900
152	152	Servants (from Rs. 10-8-0 to Rs. 16)		19,700		19,700
—	—	Temporary establishment		3,000		2,000
—	—	Leave salary		10,000		10,000
—	—	*Deduct*—Emergency deductions from pay		..		—18,000
—	—	*Deduct*—Emergency deductions from pay		..		(a)—1,600
340	340	TOTAL	2,03,061	2,12,500	2,06,300	2,29,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*5,300* / 47,600		*4,600* / 41,000
		Travelling allowance		..		(a)8,000
		Fees to legal advisers		4,000		4,000
		Non-voted	*1,300*	*5,300*	*4,000*	*4,600*
		Voted	53,411	51,600	49,000	53,000
		TOTAL	54,711	56,900	53,000	57,600
		A. 5.—WORKS	1,950	2,500	10,000	2,000
		A. 6.—CONTINGENCIES:				
		Miscellaneous		72,000		72,000
		Contingencies		..		(a)25,000
		Books and publications		1,000		1,000
		TOTAL	81,004	73,000	92,000	98,000
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (1).—UNITED PROVINCES:				
		Payment to Local Government for part services of their establishment in Income-tax work	579	700	700	700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 8—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Government Departments, etc.*	*894*	*600*	*1,500*	*800*
		A. 9.—*DEDUCT*—CONTRIBUTIONS, ETC.: *Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax*	*—16,562*	*—17,700*	*—13,500*	*—16,000*
		A. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—10,200	—20,000	—10,000
		TOTAL FOR UNITED PROVINCES	7,16,188	7,33,000	7,25,000	7,84,000
		Non-voted	*17,861*	*41,000*	*35,000*	*38,000*
		Voted	6,98,327	6,92,000	6,90,000	7,46,000
		PUNJAB.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Income-Tax (2,250—100—2,750)*		*30,200*		*26,500*
3	3	Assistant Commissioners of Income-tax (1,000—100—1,500)		*33,000* 17,800		*18,000* ..
30	30	Income-tax Officers (300—40—850)				
8	8	Assistant Income-tax officers (250—25—350)		2,53,800		2,82,900
—	—	Leave salary		*3,300* 24,400		.. 8,000
—	—	*Deduct*—Probable Savings		—29,000		..
—	—	*Deduct*—Emergency deductions from pay		.. ..		*—4,700* —29,400
		Non-voted	*9,690*	*66,500*	*42,000*	*39,800*
		Voted	2,99,908	2,67,000	2,63,800	2,61,500
42	42	TOTAL	3,09,598	3,33,500	3,05,800	3,01,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
196	196	Inspectors, Accountants, Stenographers, Head Assistants and clerks (at rates varying from Rs. 40 to Rs. 350) .		2,09,600		
137	137	Servants (at Rs. 14 to Rs. 18)		23,200		2,30,400
—	—	One hundred and Ninety Inspectors, clerks and peons		..		(*a*)77,000
—	—	Temporary establishment		2,000		1,000
—	—	Leave salary . . .		19,200		8,000
—	—	*Deduct*—Probable Savings		—14,000		..
—	—	*Deduct*—Emergency deductions from pay .		..		—21,400
—	—	***Deduct*—Emergency deductions from pay . .**		..		(*a*)—3,000
333	333	TOTAL .	2,24,117	2,40,000	2,24,200	2,92,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		*10,500* 79,800		*6,200* 67,100
		Travelling allowance .		..		(*a*)20,000
		Non-voted	*4,346*	*10,500*	*6,000*	*6,200*
		Voted .	83,111	79,800	70,300	87,100
		TOTAL .	87,457	90,300	76,300	93,300
		A. 4—SUPPLIES AND SERVICES.	..	700	200	400
		A. 6.—CONTINGENCIES.				
		Contingencies . . .		91,400		87,900
		Contingencies . .		..		(*a*)28,000
		Purchase of books and publications . .		2,100		2,100
		TOTAL .	1,02,034	93,500	91,500	1,18,000
		TOTAL FOR PUNJAB .	7,23,206	7,58,000	6,98,000	8,05,000
		Non-voted .	*14,036*	*77,000*	*48,000*	*46,000*
		Voted .	7,09,170	6,81,000	6,50,000	7,59,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs
		BURMA.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Income-tax (2,250—100—2,750)* .		*29,100*		*30,300*
2	*2*	*Assistant Commissioners 1 (1,000—1,550+Special Pay 200) and 1(1,000—1,500).*		*37,800*		*27,100*
2	2	Assistant Commissioners (1,000—1,500) . .		44,700		43,000
43	44	Income-tax officers (350—950)		2,40,800		2,56,400
8	8	Assistant Income-tax officers (250—350) . .		25,200		25,200
—	—	Five Assistant Income-Tax Officers . .		..		(*a*)15,000
—	—	*Deduct*—Probable Savings.		—10,000		—12,400
—	—	*Deduct*—Emergency deductions from pay .		..		*—6,100*
				..		—32,500
—		*Deduct*—Emergency deductions from pay . .		..		(*a*)—1,000
		Non-voted .	*28,967*	*66,900*	*58,600*	*51,300*
		Voted .	2,88,702	2,90,700	2,89,000	2,93,700
56	57	TOTAL .	3,17,669	3,57,600	3,47,600	3,45,000
		A.2.—PAY OF ESTABLISHMENTS:				
334	334	Inspectors, examiners, accountants, clerks, and servants (at rates varying from Rs. 15 to Rs. 500).		3,88,400		3,97,000
—	—	Thirty Inspectors, clerks, Process-Servers and peons		..		(*a*)22,600
—	—	Four Clerks and four peons for Chettyars' (Mofussil) circles . . .		..		(*b*) 4,300
—	—	Temporary establishment		2,100		..
—	—	*Deduct*—Probable Savings		—10,000		—6,000
—	—	*Deduct*—Emergency deductions from pay .		..		—37,000
—	—	*Deduct*—Emergency deductions from pay . .		..		(*b*)—2,000
334	334	TOTAL .	3,63,627	3,80,500	3,75,900	3,78,900

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraphs 5.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 2, pages 33-34, paragraph 12.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—*contd.*				
A.—COLLECTION OF INCOME-TAX—*contd.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*1,900* / 61,400		*4,000* / 59,000
Travelling allowance		..		(*a*) 5,000
Compensatory allowance		..		(*a*) 6,700
House-rent and other allowances		*14,000* / 27,000		*4,800* / 29,200
Deduct—Emergency deductions from pay		.. / ..		*—300* / —2,100
Non-voted	*5,021*	*15,900*	*11,600*	*8,500*
Voted	99,611	88,400	88,700	97,800
TOTAL	1,04,632	1,04,300	1,00,300	1,06,300
A. 4.—SUPPLIES AND SERVICES:				
Fees to pleaders and copyists and diet, etc. of witnesses		4,300		4,300
Miscellaneous and freight shipping charges, etc.,		300		200
TOTAL	5 210	4,600	4,500	4,500
A. 6.—CONTINGENCIES:				
Contract contingencies		15,500		..
Other contingencies		9,800		24,900
Contingencies		..		(*a*) 8,700
Rents, rates and taxes		43,900		37,400
TOTAL	71,820	69,200	74,400	71,000
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 7 (2).—BURMA:				
Establishment charges paid to Local Government for process serving establishment doing Income-tax work		12 000		13,500
Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices		5,000		600
Non-voted	*2,000*	..	..	..
Voted	21,585	17,000	19,100	14,100
TOTAL	23,585	17,000	19,100	14,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI. No. 14, pages 400—409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		BURMA—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		LAUNCH CHARGES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Crew (at rates varying from Rs. 20 to Rs. 80)		2,000		2,000
—	—	*Deduct*—Emergency deductions from pay		..		—100
4	4	TOTAL	2,084	2,000	2,300	1,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	177	200	200	200
		A. 4.—SUPPLIES AND SERVICES:				
		Buildings repairs and outfit (material)		1,000		1,000
		Buildings repairs and outfit (Personnel)		800		800
		Fuel		2,500		3,000
		Hire of motor launch		1,000		1,000
		TOTAL	5,667	5,300	5,800	5,800
		A. 6.—CONTINGENCIES:				
		Miscellaneous	223	100	100	100
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,140*	*1,200*	*800*	*1,200*
		TOTAL FOR BURMA	8,95,834	9,42,000	9,31,000	9,29,000
		Non-voted	*37,128*	*84,000*	*71,000*	*61,000*
		Voted	8,58,706	8,58,000	8,60,000	8,68,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA.				
		1.- COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Income-tax (Rs. 2,250—100—2,750)*		*30,000*		*33,000*
2	2	Assistant Commissioners of Income-tax (1,000—100—1,500)		36,500		33,100
18	18	Income-tax officers (350—50/2—900)		1,12,800		1,15,900
3	3	Assistant Income-tax officers (250—350)		12,600		12,600
—	—	*Deduct*—Emergency deductions from pay		{		*—3,500* —16,400
		Non-voted	*12,958*	*30,000*	*32,000*	*29,500*
		Voted	1,73,353	1,61,900	1,47,100	1,45,200
24	24	TOTAL	1,86,311	1,91,900	1,79,100	1,74,700
		A. 2.—PAY OF ESTABLISHMENTS:				
103	103	Clerks and stenographers, etc. (at rates varying from Rs. 30 to Rs. 300)		1,07,400		1,12,400
—	—	**Fifty-five Inpectors, clerks and peons**		..		(a)31,000
74	67	Servants (Rs. 12—17)		11,000		9,900
—	—	Temporary establishment.		100		..
—	—	*Deduct*—Emergency deductions from pay		..		—12,000
—	—	***Deduct*—Emergency deductions from pay**		..		(a) 2,000
177	170	TOTAL	1,14,789	1,18,500	1,20,200	1,39,300
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		{ *3,000* 23,000		*2,800* 20,300
		Travelling Allowance		..		(a)11,000
		Cost of passage, etc.		..		*2,700*
		Compensation for dearness of provisions		600		..
		Other allowances		2,700		2,000
		Non-voted	*2,844*	*3,000*	*3,000*	*5,500*
		Voted	30,407	26,300	27,600	33,300
		TOTAL	33,251	29,300	30,600	38,800
		A. 5.—WORKS	..	400	400	1,200
		A. 6.—CONTINGENCIES:				
		Rents, rates and taxes		10,500		8,000
		Miscellaneous contingencies		24,400		23,000
		Contingencies		..		(a)4,000
		TOTAL	42,157	34,900	35,700	35,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

Numbers. 1931-33.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for Passages of officers transferred to or from other Governments, Departments, etc. . .	*67*	..	*4,000*	..
		TOTAL FOR BIHAR AND ORISSA	3,76,575	3,75,000	3,70,000	3,89,000
		Non-voted .	*15,869*	*33,000*	*39,000*	*35,000*
		Voted .	3,60,706	3,42,000	3,31,000	3,54,000
		CENTRAL PROVINCES.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner of Income-tax (2,000 to 2,500)		*30,000* / ..		*19,000* / 9,000
2	2	Assistant Commissioners (1,000 to 1,500) . .		*9,000* / 27,000		.. / 21,600
16	16	Income-tax officers (300 to 900)		1,15,000		1,21,300
—	—	Leave salary . . .		9,000		3,000
—	—	*Deduct*—Emergency deductions from pay . .		.. / ..		*—3,000* / —15,000
19	19	*Non-voted*	..	*39,000*	*43,000*	*16,000*
		Voted .	1,87,099	1,51,000	1,41,000	1,39,900
		TOTAL . .	1,87,099	1,90,000	1,84,000	1,55,900
		A. 2.—PAY OF ESTABLISHMENTS:				
100	100	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300).		1,15,100		1,24,600
—	—	Ninety-five Assessing officers, Investigating officers, Inspectors, Personal clerks, peons, clerks and process servers . .		..		(*a*)46,600
78	78	Duftries and servants (at rates varying from Rs. 10 to Rs. 18) . . .		10,600		10,600
—	—	Leave salary . . .		5,300		5,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—13,000
—	—	*Deduct*—Emergency deductions from pay . .		..		(*a*)—5,100
177	178	TOTAL .	1,24,090	1,31,000	1,28,000	1,68,700

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400-409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs	Rs.	Rs.	Rs.
		CENTRAL PROVINCES—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*3,000* / 27,200		*1,000* / 27,000
		Travelling allowance		..		(a)7,000
		Grain compensation allowance		2,400		..
		House-rent and other allowances		3,900		3,400
		Commission for collection of Income-tax		500		500
		Non-voted	..	*3,000*	*1,000*	*1,000*
		Voted	36,408	34,000	23,500	37,900
		TOTAL	36,408	37,000	24,500	38,900
		A. 6.—CONTINGENCIES:				
		Purchase and repair of furniture		1,000		500
		Other contingencies		33,000		30,500
		Contingencies		..		(a)8,500
		TOTAL	35,648	34,000	31,500	39,500
		TOTAL FOR CENTRAL PROVINCES	3,83,245	3,92,000	3,68,000	4,03,000
		Non-voted	..	*42,000*	*44,000*	*17,000*
		Voted	3,83,245	3,50,000	3,24,000	3,86,000
		ASSAM.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1—PAY OF OFFICERS:				
1	1	Assistant Commissioner (1,400—1,500).		17,900		18,000
6	6	Income-Tax Officers		33,600		34,800
—	—	One Income-Tax officer		..		(a)3,600
—	—	Leave salary		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay		..		—5,400
—	—	*Deduct*—Emergency deductions from pay		..		(a)—300
7	7	TOTAL	48,131	52,700	50,000	51,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee,, Volume XI, No. 14, pages 400-409, paragraph .

Numbers. 1931-3	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 2—PAY OF ESTABLISHMENTS:				
4	4	Examiners of Accounts		8,900		9,500
38	38	Clerks		37,100		38,900
—	—	Thirty-three Inspectors, Examiners of accounts, clerks and peons		..		(a)19,700
32	32	Servants		5,300		5,400
—	—	Temporary establishment		500		500
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		..		—3,900
—	—	*Deduct*—Emergency deductions from pay		..		(a)—1,300
74	74	TOTAL	49,225	52,800	52,000	69,800
		A. 3—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		12,000		9,400
		Travelling Allowance		..		(a)3,200
		TOTAL	11,409	12,000	11,000	12,600
		A. 4.—SUPPLIES AND SERVICES:				
		Fees to pleaders and diet etc. of witnesses.	637	800	..	500
		A 6—CONTINGENCIES:				
		Contract Contingencies		8,000		..
		Rents, rates and taxes		900		7,300
		Other Contingencies		5,800		6,900
		Contingencies		..		(a)4,000
		TOTAL	14,405	14,700	17,000	18,200
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (3).—ASSAM:				
		Amount paid to Provincial Government on account of share of pay and allowances of the Commissioner.	*4,564*	*5,000*	*5,000*	*4,000*
		TOTAL FOR ASSAM	1,28,371	1,38,000	1,35,000	1,57,000
		Non-voted	*4,564*	*5,000*	*5,000*	*4,000*
		Voted	1,23,807	1,33,000	1,30,000	1,53,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 400—409, paragraph 5.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		COORG.				
		A.—COLLECTION OF INCOME-TAX :				
		A. 2.—PAY OF ESTABLISHMENTS :				
1	1	Clerk	823	800	800	800
		A. 3.—ALLOWANCES, HONORARIA, ETC :				
		Travelling allowance .	24	100	10	100
		A. 6.—CONTINGENCIES :				
		Miscellaneous contingent charges . . .	91	100	100	100
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :				
		A. 7 (4).—COORG :				
		Amount paid to Provincial Government for Income-tax work done by the provincial staff . .	1,000	1,000	1,000	1,000
		TOTAL FOR COORG .	1,938	2,000	2,000	2,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with SALT.

Voted : Seventy-one Lakhs and Forty-two Thousand Rupees.

Non-voted : Forty-three Lakhs and Fifty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS *Non-voted*	*17,523*	*36,300*	*33,500*	*25,600*
A. 1 (1).—PAY OF OFFICERS Voted	36,227	11,500	13,000	11,700
A. 1 (2).—PAY OF ESTABLISHMENTS	46,218	45,600	46,400	35,600
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*875*	*4,700*	*4,100*	*2,000*
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. Voted	16,561	9,300	8,400	7,400
A. 1 (4).—CONTINGENCIES	15,917	13,000	13,400	13,400
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR DIRECTION	1,33,921	1,21,000	1,19,400	96,300
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS *Non-voted*	*200*	..	..	..
A. 2 (1).—PAY OF OFFICERS Voted	77,028	79,000	75,600	44,000
A. 2 (2).—PAY OF ESTABLISHMENTS	1,95,189	1,94,700	1,53,100	1,86,100
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*308*	..	..	..
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. Voted	11,906	10,400	11,600	8,400
A. 2 (4).—SUPPLIES AND SERVICES :				
A. 2(4) (*a*).—MANUFACTURE AND EXCAVATION CHARGES.	10,41,413	10,29,800	9,45,000	9,62,500
A. 2(4)(*b*).—OTHER CHARGES	1,62,326	1,17,200	1,07,000	1,14,800
A. 2 (5).—CONTINGENCIES	30,043	21,800	27,500	26,400
TOTAL FOR MANUFACTURE	15,18,413	14,52,900	13,19,800	13,42,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 3.—WEIGHMENT:				
A. 3 (1).—PAY OF OFFICERS	53,639	65,900	56,300	48,800
A. 3 (2).—PAY OF ESTABLISHMENTS	1,16,883	1,21,400	1,15,500	1,08,800
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	6,093	5,000	5,600	4,200
A. 3 (4).—SUPPLIES AND SERVICES:				
A. 3(4) (*a*).—DISPATCH CHARGES	98,118	1,07,400	1,08,000	1,17,700
A. 3 (4) (*b*).—OTHER CHARGES	26,033	20,900	17,000	16,700
A. 3 (5).—CONTINGENCIES.	10,461	8,600	12,300	11,400
TOTAL FOR WEIGHMENT	3,11,227	3,29,200	3,14,700	3,07,600
A. 4.—STORES AND WORKSHOP ESTABLISHMENT:				
A. 4 (1).—PAY OF OFFICERS	22,849	24,100	23,400	22,600
A. 4 (2).—PAY OF ESTABLISHMENTS	30,951	31,100	31,400	31,000
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	1,775	1,300	1,300	1,000
A. 4 (4).—SUPPLIES AND SERVICES	1,89,591	1,51,800	1,59,200	1,66,500
A. 4 (5).—CONTINGENCIES.	1,834	1,300	2,300	1,900
A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—3,14,813	—2,91,100	—3,02,000	—3,30,600
TOTAL FOR STORES, ETC.	—67,813	—81,500	—84,400	—1,07,600
A. 5.—MEDICAL ESTABLISHMENT:				
A. 5 (1).—PAY OF OFFICERS	8,806	11,500	9,700	7,800
A. 5 (2).—PAY OF ESTABLISHMENTS	8,056	8,700	8,600	6,300
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,578	1,500	1,500	900
A. 5 (4).—CONTINGENCIES	7,811	5,400	8,000	6,000
TOTAL FOR MEDICAL ESTABLISHMENT	26,251	27,100	27,800	21,000
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND.	2,63,190	2,64,400	2,51,000	2,52,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*concld.*				
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:				
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS . .	16,440	4,400	38,000	3,300
A. 7 (2).—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—16,440	—4,400	—38,000	—3,300
TOTAL FOR RENEWALS, ETC.	..	..	..	..
A. 8.—INTEREST ON CAPITAL OUTLAY . . .	*4,19,393*	*4,74,000*	*4,21,000*	*4,29,000*
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF { *Non voted* .	..	*5,600*	*3,600*	*3,300*
{ Voted .	53,078	48,700	40,700	39,200
TOTAL .	53,078	54,300	44,300	42,500
A. 10.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS { *Non-voted* .	*3,333*	*7,600*	*4,600*	*3,300*
{ Voted .	49,721	54,500	53,200	51,100
TOTAL .	53,054	62,100	57,800	54,400
A. 11.—EXPENDITURE ON RETRENCHED PERSONNEL	..	..	5,300	8,600
TOTAL FOR WORKING EXPENSES .	27,10,714	27,03,500	24,76,700	24,46,100
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS .	57,860	60,600	58,100	56,700
B. 2.—PAY OF ESTABLISHMENTS	2,51,768	2,50,600	2,39,500	2,10,300
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	43,171	42,100	38,000	32,600
B. 4.—SUPPLIES AND SERVICES	16,898	9,600	18,000	22,000
B. 5.—WORKS . . .	11,424	13,700	6,400	7,700
B. 6.—CONTINGENCIES. .	26,619	29,000	18,700	18,900
TOTAL FOR PREVENTIVE ESTABLISHMENT.	4,07,740	4,05,600	3,78,700	3,48,200
C.—REVENUE EXPENDITURE—ROYALTIES AND COMPENSATIONS	*32,34,655*	*31,54,200*	*30,33,600*	*32,14,200*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*concld.*				
D.—CAPITAL EXPENDITURE—CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS	—63,995	1,500	1,000	—11,000
D. 2.—PLANT AND MACHINERY	37,264	15,600	20,000	26,600
D. 3.—STORES	—8,929	6,600	10,000	—500
D. 4.—WORKS	33,456	78,000	26,000	2,15,400
D. 5.—*DEDUCT*—PROBABLE SAVINGS	..	..	—10,000	..
TOTAL FOR CAPITAL EXPENDITURE, ETC.	—2,204	1,01,700	47,000	2,30,500
E.—*DEDUCT*—PROBABLE SAVINGS	..	—30,000	..	..
TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT	63,50,905	63,35,000	59,36,000	62,39,000
Non-voted	*36,76,887*	*36,83,000*	*35,01,000*	*36,78,000*
Voted	26,74,018	26,52,000	24,35,000	25,61,000
II.—PROVINCES.				
F.—DIRECTION:				
F. 1.—PAY OF OFFICERS *Non-voted*	*49,534*	*83,600*	*73,900*	*77,900*
Voted	2,37,840	2,14,500	1,99,000	1,67,600
F. 2.—PAY OF ESTABLISHMENTS *Non-voted*	*1,783*	*1,800*	*2,000*	*2,000*
Voted	28,17,308	28,87,300	26,92,000	24,44,600
F. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*8,349*	*16,600*	*13,600*	*16,600*
Voted	3,75,350	3,18,900	2,39,500	2,36,400
F. 4.—SUPPLIES AND SERVICES	1,97,722	1,94,000	1,43,100	1,63,600
F. 5.—CONTINGENCIES *Non-voted*	*525*	*500*	*400*	*400*
Voted	2,13,962	1,96,800	1,80,100	1,78,100
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,53,836	3,59,400	3,57,500	3,49,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES—*contd.*				
F.—DIRECTION:				
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*1,200*	*1,200*	*1,700*	*1,200*
Voted	1,550	2,400	2,400	2,400
F. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—16,407	—16,700	—16,600	—15,900
F. 9.—*DEDUCT*—PROBABLE SAVINGS	..	—85,000	—10,000	—87,200
TOTAL FOR DIRECTION	42,42,552	41,75,300	38,78,600	35,37,400
G.—PREVENTIVE ESTABLISHMENTS.				
G. 1.—PAY OF ESTABLISHMENTS	..	..	21,000	25,000
G. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	11,200	11,900
G. 3.—SUPPLIES AND SERVICES	..	..	1,000	200
G. 4.—CONTINGENCIES	..	..	1,000	1,000
TOTAL FOR PREVENTIVE ESTABLISHMENTS	..	..	34,200	38,100
H.—MEDICAL ESTABLISHMENT:				
H. 1.—PAY OF OFFICERS	..	..	5,700	..
H. 2.—PAY OF ESTABLISHMENTS	..	..	5,800	7,100
H. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	300	200
H. 4.—SUPPLIES AND SERVICES	..	..	1,200	1,800
H. 5.—CONTINGENCIES			1,300	1,300
TOTAL FOR MEDICAL ESTABLISHMENT	..	..	14,300	10,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES—*concld.*				
I.—WORKS:				
I. 1.—BUILDINGS . .	1,49,854	1,40,000	1,14,500	85,000
I. 2.—ROADS . .	57,624	81,000	62,500	50,000
I. 3.—PETTY CONSTRUCTION AND REPAIRS . *Non-voted* .	*100*	*100*	*100*	*100*
Voted .	1,27,134	95,800	75,400	95,900
TOTAL FOR WORKS . .	3,34,712	3,16,900	2,52,500	2,31,000
J.—SALT PURCHASE AND FREIGHT	9,32,792	9,89,500	8,22,000	8,37,500
K.—SALT COMPENSATIONS . *Non-voted* .	*5,79,070*	*5,79,200*	*5,86,300*	*5,79,800*
Voted .	98,852	16,100	23,100	24,800
TOTAL FOR PROVINCES . .	61,87,978	60,77,000	56,11,000	52,59,000
Non-voted .	*6,40,561*	*6,83,000*	*6,78,000*	*6,78,000*
Voted .	55,47,417	53,94,000	49,33,000	45,81,000
TOTAL . . .	1,25,38,883	1,24,12,900	1,15,47,000	1,14,98,000
Non-voted .	*43,17,448*	*43,66,000*	*41,79,000*	*43,56,000*
Voted .	82,21,435	80,46,000	73,68,000	71,42,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

AUDIT OFFICER, INDIAN STORES				
DEPARTMENT . *Non-voted* .	*36,76,887*	*36,83,000*	*35,01,000*	*36,78,000*
Voted .	26,74,018	26,52,000	24,35,000	25,61,000
MADRAS . . . *Non-voted* .	*5,07,076*	*5,34,000*	*5,25,000*	*5,23,000*
Voted .	15,07,361	16,36,000	15,00,000	13,56,000
BOMBAY . . . *Non-voted* .	*1,11,525*	*1,26,000*	*1,31,000*	*1,33,000*
Voted .	35,23,687	32,28,000	29,35,000	27,30,000
BENGAL . *Non-voted* .	*20,000*	*20,000*	*20,000*	*20,000*
Voted .	2,88,515	2,91,000	2,74,000	2,81,000
BURMA . . . *Non-voted* .	*1,960*	*3,000*	*2,000*	*2,000*
Voted .	1,51,753	1,63,000	1,48,000	1,41,000
BIHAR AND ORISSA . . .	76,000	76,000	76,000	73,000
ASSAM	101	..	..	..
TOTAL . .	1,25,38,883	1,24,12,000	1,15,47,000	1,14,98,000
Non-voted .	*43,17,448*	*43,66,000*	*41,79,000*	*43,56,000*
Voted .	82,21,435	80,46,000	73,68,000	71,42,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
III.		Details of the foregoing :—				
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
		I. NORTHERN INDIA SALT REVENUE DEPARTMENT.				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES :				
		A. 1.—DIRECTION :				
		A. 1 (1).—PAY OF OFFICERS :				
1	1	*Commissioner (Rs. 2,200 eight months—Rs. 2,150 four months plus special pay Rs. 250).*		28,400		29,000
1	—	*Deputy Commissioner (950—1,150)*		7,900		—
1	—	Superintendent and personal assistant to the Commissioner (250—600) *plus* special pay (50)		7,200		..
—	1	Secretary to the Commissioner		..		8,600
1	1	Superintendent (250—600)		3,800		4,200
—	—	Leave salary		500		200
—	—	*Deduct*—Emergency deductions from pay		..		—3,400
				..		—1,300
4	3	*Non-voted*	*17,523*	*36,300*	*33,500*	*25,600*
		Voted	36,227	11,500	13,000	11,700
		Total	53,750	47,800	46,500	37,300
		A. 1 (2).—PAY OF ESTABLISHMENTS :				
2	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		1,500		1,500
36	36	Clerks (at rates varying from Rs. 35 to Rs. 300 with personal pay)		42,900		41,200
21	21	Servants (at rates varying from Rs. 15 to Rs. 30)		4,700		4,600
—	1	Temporary establishment		1,200		400
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deductions from pay		..		—3,900
—	—	*Deduct*—Probable savings		—5,000		—8,500
59	60	Total	46,218	45,600	46,400	35,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 1.—DIRECTION—*concld.*				
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowances .		*4,200* 3,300		*1,900* 1,700
Cost of passages granted under the Superior Civil Services Rules, 1924 .		*300*		..
Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*100*
House rent and other allowances		6,000		5,700
Non-voted .	*875*	*4,700*	*4,100*	*2,000*
Voted .	16,561	9,300	8,400	7,400
TOTAL . .	17,436	14,000	12,500	9,400
A. 1 (4).—CONTINGENCIES:				
Postage and telegram charges		4,000		4,100
Menial charges . .		200		200
Telephone charges . .		1,000		800
Cost of stationery and printing . . .		1,700		1,700
Office expenses and miscellaneous . . .		5,400		5,400
Deputation of an officer to the Dhanbad Mining School . . .		400		300
Clothing charges . .		300		900
TOTAL .	15,917	13,000	13,400	13,400
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc . .	*600*	*600*	*600*	*600*

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 2.—MANUFACTURE:				
		A. 2 (1).—PAY OF OFFICERS:				
2	2	General Managers (1,100—1,400)		27,000		27,600
—	—	**Revision of the pay of Mr. C. H. Pitt, General Manager.**		..		(*a*)1,700
1	1	Assistant General Manager (1,000)		10,300		12,000
1	1	Assistant Commissioner (700—1,000)		9,800		10,400
11	10	Superintendents (250—600)		63,900		57,300
1	1	Treasury officer (300—350)		4,800		4,800
—	—	Leave salary		1,600		900
—	—	*Deduct*—Emergency deductions from pay		..		—11,200
—	—	*Deduct*—Share of pay transferred to other branches of the department		—35,900		—36,500
—	—	*Deduct*—Probable savings		—2,500		—23,000
16	15	TOTAL { *Non-voted*	*200*	..	..	..
		TOTAL { Voted	77,028	79,000	75,600	44,000
		A. 2 (2).—PAY OF ESTABLISHMENTS:				
36	38	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		46,000		50,200
87	89	Clerks and treasurers (at rates varying from Rs. 35 to Rs. 250 + Special pay)		86,900		92,200
321	321	Inferior establishment [at rates varying from Rs. 16 to Rs. 25 + Special pay (46) 2]		72,800		73,500
255	255	Temporary Establishment		51,500		50,500
—	—	Leave salary		1,500		1,500
—	—	*Deduct*—Emergency deductions from pay		..		—14,100
—	—	*Deduct*—Share of pay transferred to other branches of the department		—59,500		—63,200
—	—	*Deduct*—Probable savings		—4,500		—4,500
699	703	TOTAL	1,95,189	1,94,700	1,53,100	1,86,100

(*a*) *Vide* Proceedings of the Meetings of the Standing Finance Committee, Volume XI, No. 7, pages 156—157, paragraph 9; No. 12, page 296, paragraph 10 and No. 19, paragraph 3.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES—*contd.*				
A. 2.—MANUFACTURE—*contd.*				
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		6,800		5,400
House rent and other allowances		3,100		2,900
Cost of passages granted under the Superior Civil Services Rules, 1924		300		..
Payments on account of medical treatment of British Officers of the Superior Civil Services		200		100
TOTAL { *Non-voted*	*308*	..	..	..
TOTAL { Voted	11,906	10,400	11,600	8,400
A. 2 (4).—SUPPLIES AND SERVICES:				
A. 2 (4) (*a*) MANUFACTURE AND EXCAVATION CHARGES:				
Manufacture and excavation charges		7,90,400		7,18,100
Carriage of salt (Salt Range Division)		64,000		49,700
Cost of electric current		1,36,400		1,55,000
Maintenance of air compressor plant		39,000		39,700
TOTAL	10,41,413	10,29,800	9,45,000	9,62,500
A. 2 (4) (*b*)—OTHER CHARGES:				
Maintenance of permanent way and rolling stock		49,400		52,400
Petty construction and ordinary repairs		22,600		26,300
Water supply charges		10,600		11,100
Maintenance of tools and plant		500		600
Arms and accoutrements.		100		100
Quarrying of Gypsum		10,000		8,000
Miscellaneous.		10,800		7,500
Value of unserviceable assets and losses written off		3,200		2,300
Claims for damages on account of subsidence at Khewra		10,000		..
Topographical Survey of Pachbadra Salt Basin		..		(*a*)6,500
TOTAL	1,62,326	1,17,200	1,07,000	1,14,800
TOTAL FOR SUPPLIES AND SERVICES	12,03,739	11,47,000	10,52,000	10,77,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 151—52, paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 2.—MANUFACTURE—*concld.*				
		A. 3 (5).—CONTINGENCIES:				
		Postage and telegram charges		3,100		3,600
		Cost of stationery and printing		4,200		4,200
		Purchase, repair and carriage of tents		..		100
		Menial charges		4,700		4,600
		Telephone charges		700		1,000
		Rents, rates and taxes		1,400		1,200
		Office expenses and miscellaneous contingencies		3,500		9,400
		Circuit house contingencies		900		400
		Clothing charges		3,300		1,900
		TOTAL	30,043	21,800	27,500	26,400
		A. 3.—WEIGHMENT:				
		A. 3 (1).—PAY OF OFFICERS:				
1	1	Assistant Commissioner (1,000)		12,000		9,300
5	3	Superintendents (250 to 600)		25,300		14,000
—	—	Leave salary		400		400
—	—	Share of pay transferred from other branches of the department		30,700		31,100
—	—	*Deduct*—Emergency deductions from pay		..		—2,000
—	—	*Deduct*—Probable savings		—2,500		—4,000
6	4	TOTAL	58,639	65,900	56,300	48,800

Numbers.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1231-32.	1932-33.		Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 3—WEIGHMENT—*contd.*				
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
29	31	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300) . .		28,000		33,700
12	8	Clerks (at rates varying from Rs. 35 to Rs. 200)		10,500		7,100
167	167	Servants (at rates varying from Rs. 16 to Rs. 25)		37,700		37,800
5	—	Temporary establishment		1,600		1,300
—	—	Share of pay transferred from other branches of the department . .		46,800		50,700
—	—	*Deduct*—Share of pay transferred to other branches of the department .		—300		—300
—	—	Leave salary . . .		1,100		1,000
—	—	*Deduct*—Emergency deductions from pay .		..		—3,000
—	—	*Deduct*—Probable savings.		—4,000		—19,500
213	206	TOTAL .	1,16,883	1,21,400	1,15,500	1,08,800
		A. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
		Travelling allowances .		3,600		3,200
		House rent and other allowances		1,100		1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		300		..
		TOTAL .	6,093	5,000	5,600	4,200
		A. 3 (4).—SUPPLIES AND SERVICES:				
		A. 3 (4) (*a*)—DISPATCH CHARGES . . .	98,118	1,07,400	1,08,000	1,17,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 3. WEIGHMENT—*concld.*				
		A. 3 (4).—SUPPLIES AND SERVICES—*concld.*				
		A. 3 (4) (*b*)—OTHER CHARGES:				
		Petty construction and ordinary repairs		9,600		5,600
		Maintenance of salt sidings at Pachbadra		600		700
		Maintenance of tools and plant		5,400		5,300
		Water supply charges		5,300		5,000
		Value of unserviceable assets and losses written off		..		100
		TOTAL	26,033	20,900	17,000	16,700
		TOTAL FOR SUPPLIES AND SERVICES	1,24,151	1,28,300	1,25,000	1,34,400
		A. 3 (5).—CONTINGENCIES:				
		Postage and telegram charges		1,600		1,900
		Cost of stationery and printing		1,900		1,300
		Menial charges		400		800
		Telephone charges		600		200
		Rents, rates and taxes		..		100
		Office expenses and miscellaneous contingencies		1,000		4,600
		Clothing charges		3,100		2,500
		TOTAL	10,461	8,600	12,300	11,400
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT:				
		GENERAL STORES.				
		SUPERVISION.				
		A. 4 (1).—PAY OF OFFICERS:				
		Share of pay of Electrical and Mechanical Engineers transferred from general workshop		5,800		6,000
		Share of pay of Superintendent transferred from Manufacture		1,000		1,000
		TOTAL	5,882	6,800	6,300	7,000
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
1	2	Clerks (60—120)		900		1,800
—	—	Share of pay transferred from General Work-shop and Manufacture		3,600		4,100
1	1	Inferior establishment		200		200
—	—	*Deduct*—Emergency deductions from pay		..		—200
2	3	TOTAL	4,966	4,700	5,900	5,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		GENERAL STORES—*concld.*				
		SUPERVISION—*concld.*				
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	52	--	300	..
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies	741	600	600	500
		DEPOT CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
4	4	Storekeepers and Assistant Storekeepers (35—200)		3,700		3,900
4	4	Temporary establishment.		800		800
—	—	Share of pay transferred from General Workshop.		200		300
—	—	*Deduct*—Emergency deductions from pay		..		—400
8	8	TOTAL	4,532	4,700	4,700	4,600
		A. 4 (4).—SUPPLIES AND SERVICES:				
		Labour payments		2,000		1,800
		Maintenance of tools and plant		100		100
		TOTAL	4,008	2,100	2,000	1,900
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies	126	..	..	..
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—12,448	—11,500	—12,000	—12,100
		TOTAL FOR GENERAL STORES	7,859	7,400	7,800	7,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		GENERAL WORKSHOP. SUPERVISION.				
		A. 4 (1).—PAY OF OFFICERS:				
1	1	Superintending Mechanical and Electrical Engineer (1,000—1,200).		13,500		14,100
1	1	Electrical and Mechanical Engineer (750—950),		9,600		9,900
—	—	*Deduct*—Share of pay transferred to General Stores and Electric Power House . . .		—17,300		—18,000
—	—	*Deduct*—Emergency deductions from pay .		..		—2,400
2	2	TOTAL .	5,172	5,800	5,300	3,600
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
8	9	Accountants and clerks (Rs. 35 to Rs. 200) .		9,200		10,400
10	10	Inferior establishment (Rs. 16—Rs. 20). .		2,100		2,200
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay .		..		—1,000
—	—	*Deduct*—Share of pay transferred to General Stores and Electric Power House		—6,800		—7,500
18	19	TOTAL .	4,503	4,600	5,400	4,200
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	421	200	100	200
		A. 4 (5).—CONTINGENCIES: Office expenses and miscellaneous contingencies .	655	500	1,000	900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		GENERAL WORKSHOP—*concld.*				
		WORKSHOP CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
4	4	Foreman, tool and timekeeper, mechanics, fitters, etc. (Rs. 35 to Rs. 175) .		4,900		5,100
10	10	Line and wiring staff (Rs. 18 to Rs. 100) . .		3,800		3,800
—	—	*Deduct*—Emergency deductions from pay .		..		—600
—	—	*Deduct*—Share of pay transferred to Electric Power House		—800		—800
14	14	TOTAL .	7,563	7,900	6,300	7,500
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .	135	..	..	..
		A. 4 (4).—SUPPLIES AND SERVICES:				
		Labour payments . .		36,100		36,100
		Repairs of machinery, plant etc.		500		200
		Cost of stores . . .		34,500		34,800
		Cost of electric current .		9,000		8,400
		TOTAL .	91,237	80,100	78,200	79,500
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—1,20,193	—1,16,600	—1,10,000	—1,22,000
		TOTAL FOR GENERAL WORKSHOP .	—10,507	—17,500	—13,700	—26,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		Electric Power House.				
		Supervision.				
		A. 4 (1).—PAY OF OFFICERS:				
		Share of pay of Electrical and Mechanical Engineers	11,795	11,500	11,800	12,000
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (150—250)		2,000		2,100
1	1	Executive subordinate (30 to 140)		1,100		1,200
—	—	Share of pay transferred from General Workshop		3,300		3,600
—	—	*Deduct*—Emergency deductions from pay		..		—300
2	2	Total	6,612	6,400	6,500	6,600
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance	1,099	1,100	900	800
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies	312	200	700	500
		Power House charges.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
3	—	Generation establishment (16)		600		..
6	6	Transformers room staff (20)		1,400		1,400
—	—	Share of pay transferred from General Workshop.		800		800
9	6	Total	2,775	2,800	2,600	2,200
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances	68	..	..	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4—STORES AND WORKSHOP ESTABLISHMENT—*concld.*				
		ELECTRIC POWER HOUSE. —*concld.*				
		POWER HOUSE CHARGEES. —*concld.*				
		A. 4 (4).—SUPPLIES AND SERVICES:				
		GENERATION.				
		Materials including fuel, oil, engine room stores, etc.		41,000		64,300
		Maintenance of feeders, and cables . . .		15,000		6,800
		Maintenance of plant and machinery . . .				
		Other charges . . .		1,500		700
		Labour payments . .		6,300		7,500
		DISTRIBUTION.				
		Maintenance of mains, transformers, feeders, switches, etc. . .		4,400		5,500
		Other charges . . .		1,400		300
		TOTAL .	94,346	69,600	79,000	85,100
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. .	—1,82,172	—1,63,000	—1,80,000	—1,96,500
		TOTAL FOR ELECTRIC POWER HOUSE .	—65,165	—71,400	—78,500	—89,300
		A. 5.—MEDICAL ESTABLISHMENT:				
		A. 5 (1).—PAY OF OFFICERS:				
2	2	Assistant Surgeons 1 (225—450+ special pay 30,) 1 (350 + Special pay 125)		10,300		8,700
—	—	Leave salary . . .		1,200		..
—	—	*Deduct*—Emergency deductions from pay .		..		—900
2	2	TOTAL .	8,806	11,500	9,700	7,800
		A. 5 (2).—PAY OF ESTABLISHMENTS:				
13	13	Sub-assistant surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 10 to Rs. 130) . . .		8,300		8,500
—	—	Leave salary . . .		400		400
—	—	*Deduct*—Emergency deductions from pay .		...		—600
—	—	*Deduct*—probable savings	..	..		—2,000
13	13	TOTAL .	8,056	8,700	8,600	6,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*concld.*				
A. 5.—MEDICAL ESTABLISHMENT.—*concld.*				
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	1,578	1,500	1,500	900
A. 5 (4).—CONTINGENCIES:				
Postage and telegram charges		100		100
Menial charges		2,100		1,900
Dietary charges		300		200
Cost of medicines		1,400		1,700
Clothing and bedding		100		100
Office expenses and miscellaneous contingencies		1,400		2,000
TOTAL	7,811	5,400	8,000	6,000
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND	2,63,190	2,64,400	2,51,000	2,52,100
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:				
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS	16,440	4,400	38,000	3,300
A. 7 (2).—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—16,440	—4,400	—38,000	—3,300
A. 8.—INTEREST ON CAPITAL OUTLAY:				
Interest charges	*4,19,393*	*4,74,000*	*4,21,000*	*4,29,000*
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF				
Non-voted	..	*5,600*	*3,600*	*3,300*
Voted	53,078	48,700	40,700	39,200
A. 10.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS.				
Non-voted	*3,333*	*7,600*	*4,600*	*3,300*
Voted	49,721	54,500	53,200	51,100
A. 11.—EXPENDITURE ON RETRENCHED PERSONNEL:				
Leave salary	..	..	5,300	8,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:				
		B. 1.—PAY OF OFFICERS:				
2	2	Assistant Commissioners, (700—900 + special pay 100) . . .		20,900		[20,600
5	5	Superintendents [250—600 + special pay (100)] .		34,300		[36,400
—	—	Leave salary . . .		1,200		[1,200
—	—	Share of pay transferred from other branches of the department . .		4,200		[4,400
—	—	*Deduct*—Emergency deductions from pay .		..		—5,900
7	7	TOTAL .	57,860	60,600	58,100	56,700
		B. 2.—PAY OF ESTABLISHMENTS:				
39	38	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 200) . . .		54,700		[48,400
24	24	Clerks, (at rates varying from Rs. 35 to Rs. 200).		22,500		22,600
651	651	Inferior establishment (at rates varying from Rs. 15 to Rs. 35) .		1,56,100		1,57,500
30	30	Temporary establishment		3,200		3,100
—	—	Leave salary . . .		1,900		1,700
—	—	Share of pay transferred from other branches of the department . .		12,700		12,300
—	—	*Deduct*—Emergency deductions from pay .		..		—6,800
—	—	*Deduct*—Probable savings .		—500		—28,500
744	743	TOTAL .	2,51,768	2,50,600	2,39,500	2,10,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .		31,900		24,500
		House rent and other allowances		10,200		8,100
		TOTAL .	43,171	42,100	38,000	32,600
		B. 4.—SUPPLIES AND SERVICES:				
		Petty construction and repairs		7,800		[8,100
		Arms and accoutrements .		700		600
		Water supply charges . .		200		200
		Purchase of plant and machinery		800		..
		Maintenance of tools and plant		100		100
		Transport and weighment of salt at Jatta . . .		..		13,000
		TOTAL .	16,898	9,600	18,000	22,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT—*concld.*				
B. 5.—WORKS:				
KOHAT MINES DIVISION.				
Lump provision for Minor Works estimated to cost Rs.20,000 or less		9,000		7,700
DIDWANA.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less		3,800		..
KHEWRA.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less.		900		..
TOTAL	11,424	13,700	6,400	7,700
B. 6.—CONTINGENCIES:				
Postage and telegram charges		3,200		2,300
Purchase, repair and carriage of tents		1,500		300
Menial charges		2,300		2,400
Telephone charges		600		600
Rents, rates and taxes		1,200		1,300
Tour charges		7,300		4,100
Office expenses and miscellaneous contingencies		1,300		3,300
Clothing charges		7,600		4,600
Commission payable to Post offices for issuing salt petre licenses		4,000		..
TOTAL	26,619	29,000	18,700	18,900
C.—REVENUE EXPENDITURE—ROYALTIES AND COMPENSATIONS:				
Alwar State		*1,25,000*		*1,09,300*
Bharatpur State		*1,50,500*		*1,50,500*
Bahawalpur State		*80,000*		*80,000*
Dholpur State		*25,800*		*25,800*
Gwalior State		*3,12,500*		*3,12,500*
Holkar State		*61,900*		*61,900*
Jaipur State		*6,88,300*		*6,88,300*
Jodhpur State		*9,61,400*		*9,61,400*
Kishengarh State		*33,000*		*33,000*
Kohat chiefs		*50,000*		*50,000*
Mewar State		*2,04,200*		*2,04,200*
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty		*3,49,800*		*4,25,500*
Sirohi State		*10,800*		*10,800*
Tonk State		*20,000*		*20,000*
Other Indian States		*81,000*		*81,000*
TOTAL	32,34,655	31,54,200	30,33,600	32,14,200

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concld.*				
D.—CAPITAL EXPENDITURE—CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS:				
Cost of bags		22,000		..
Deduct—Recoveries on account of cost of bags		—20,500		—11,000
TOTAL	—63,995	1,500	1,000	—11,000
D. 2.—PLANT AND MACHINERY.				
SALT RANGE DIVISION.				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		15,600		5,500
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		..		(*a*) 21,100
TOTAL	37,264	15,600	20,000	26,600
D. 3.—STORES:				
Cost of stores		1,26,600		1,20,000
Deduct—Recoveries on account of stores issued		—1,20,000		—1,20,500
TOTAL	—8,929	6,600	10,000	—500
D. 4.—WORKS:				
RAJPUTANA SALT SOURCES.				
Lump provision for works estimated to cost Rs. 20,000 and less		20,000		300
Lump provision for works estimated to cost Rs. 20,000 and less		..		(*b*)900
SALT RANGE DIVISION.				
Construction of a new hospital at Khewra		..		(*c*)25,000
Installation of crushing and screening plant at Khewra		..		(*d*)1,53,000
Lump provision for works estimated to cost Rs. 20,000 and less		63,000		34,800
Lump provision for works estimated to cost Rs. 20,000 and less		..		(*b*)6,400
Deduct—Value of unserviceable assets and losses written off		—5,000		—5,000
TOTAL	33,456	78,000	26,000	2,15,400
D. 5.—*DEDUCT*—PROBABLE SAVINGS	..	..	—10,000	..
E.—*DEDUCT*—PROBABLE SAVINGS	..	—30,000	..	..
TOTAL for A. O., I. S. D.	63,50,905	63,35,000	59,36,000	62,39,000
Non-voted	*36,76,887*	*36,83,000*	*35,01,000*	*36,78,000*
Voted	26,74,018	26,52,000	24,35,000	25,61,000

(*a*) *Vide* Proceedings of the Meetings of the Standing Finance Committee: Volume XI, No. 2, pages 35—36, paragraph 15, and No. 7, page 153, paragraph 6.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 153—155, paragraph 7.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 411—412, paragraph 9.
(*d*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 2, pages 35-36, paragraph 15.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		MADRAS.				
		F.—DIRECTION :				
		F. 1.—PAY OF OFFICERS :				
1	*1*	*Collector of Salt Revenue, [Pay in the Superior Scale of the I. C. S. not exceeding Rs. 2,000 (Exclusive of Overseas pay) plus special pay Rs. 200]* .		*25,700*		*20,800*
1	1	Secretary (Assistant Commissioner) (600—50—900 and special pay 100) .		10,700		8,900
2	*2*	*Assistant Commissioners 1 (1,000—100—1,200), 1 (600—50—900)* .		*20,400*		*20,400*
—	—	*Personal pay at Rs. 50 per mensem in the Scale of (50—50—200) to be given to Mr. B. M. Marriott, Assistant Commissioner with effect from 15th April 1931.*		*500*		*1,200*
1	1	Assistant Commissioner 1 (600—50—900) .		9,000		7,800
12	11	Inspectors (at rates varying from Rs. 300 to Rs. 540)		68,300		65,000
—	—	Leave salary . . .		5,600		5,400
—	—	*Deduct*—Emergency deductions from pay .		{		*—5,500* —9,100
		Non-voted .	*24,436*	*46,600*	*39,200*	*36,900*
		Voted .	1,07,019	93,600	93,700	78,000
17	16	TOTAL .	1,31,455	1,40,200	1,32,900	1,14,900
		F. 2.—PAY OF ESTABLISHMENTS :				
186	178	Assistant inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275) . . .		2,83,000		2,75,700
165	131	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 250) .		1,17,300		1,09,100
1,607	1,502	Servants (at rates varying from Rs. 12 to Rs. 35) .		3,14,700		2,90,300
—	—	Temporary establishment .		98,800		62,100
—	—	Application of time scale of pay to temporary Sub-Inspectors of the Madras Salt Department		1,000		..
—	—	Leave salary . . .		23,200		23,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—42,300
1,958	1,811	TOTAL .	7,87,683	8,38,000	7,49,400	7,17,900

Numbers. 1931-32.	1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		MADRAS—*contd.*				
		F.—DIRECTION—*concld.*				
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*7,600* / 50,000		*6,900* / 40,000
		House-rent and other allowances		*1,200* / 7,900		*600* / 2,800
		Non-voted	*4,040*	*8,800*	*6,700*	*7,500*
		Voted	71,408	57,900	42,100	42,800
		TOTAL	75,448	66,700	48,800	50,300
		F. 4.—SUPPLIES AND SERVICES:				
		Arms and accoutrements		1,000		800
		Clothing and uniform		14,000		11,700
		Workshop charges at the Madras Depot		7,500		7,500
		TOTAL	26,550	22,500	19,700	20,000
		F. 5.—CONTINGENCIES				
		Miscellaneous contingent expenditure	64,941	55,000	54,200	54,200
		F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Moiety of pay of the Sandspit plantation establishment at Negapatam		200		..
		Amount paid to Local government on account of Engineering training		2,100		..
		TOTAL	3,279	2,300	3,500	..
		F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*600*		*600*
		Discretionary grants		700		700
		Non-voted	*600*	*600*	*1,100*	*600*
		Voted	800	700	700	700
		TOTAL	1,400	1,300	1,800	1,300
		F. 9.—*DEDUCT*—PROBABLE SAVINGS:	..	—85,000	..	—76,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		MADRAS—*concld.*				
		G.—PREVENTIVE ESTABLISHMENTS:				
		G. 1.—PAY OF ESTABLISHMENTS:				
—	2	Assistant Inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275)		..		5,700
—	1	Clerks, etc., (at rates varying from 35 to 60)		..		1,000
—	9	Peons (at rates varying from 12 to 18)		..		2,200
—	—	Temporary Establishment		..		17,800
—	—	*Deduct*—Emergency deductions from pay		..		—1,700
—	12	Total	..	..	21,000	25,000
		G. 2.—ALLOWANCES HONORARIA, ETC.:				
		Travelling allowance		..		9,000
		House rent and other allowances		..		2,900
		Total	..	..	11,200	11,900
		G. 3.—SUPPLIES AND SERVICES	..	..	1,000	200
		G. 4.—CONTINGENCIES	..	..	1,000	1,000
		I.—WORKS:				
		I. 1.—BUILDINGS:				
		Provision for other works	1,49,854	1,40,000	1,14,500	85,000
		I. 2.—ROADS	57,624	81,000	62,500	50,000
		I. 3.—PETTY CONSTRUCTION AND REPAIRS	43,929	35,000	35,000	35,000
		J.—SALT PURCHASE AND FREIGHT:				
		Purchase of Salt (manufacturer's share)		2,50,000		1,78,000
		Manufacture, conveyance and storage of salt		1,31,000		1,20,000
		Rates and taxes		1,000		500
		Miscellaneous charges		3,000		2,000
		Total	1,84,623	3,85,000	2,80,500	3,00,500
		K.—SALT COMPENSATIONS:				
		Paid under the convention with the French Government, dated 7th March 1815		*4,40,000*		*4,40,000*
		For the suppression of earth-salt manufacture in Pudukkottai		*38,000*		*38,000*
		Paid to other individuals		10,000		10,000
		Non-voted	*4,78,000*	*4,78,000*	*4,78,000*	*4,78,000*
		Voted	9,651	10,000	10,000	10,000
		Total	4,87,651	4,88,000	4,88,000	4,88,000
		Total for Madras	20,14,437	21,70,000	20,25,000	18,79,000
		Non-voted	*5,07,076*	*5,34,000*	*5,25,000*	*5,23,000*
		Voted	15,07,361	16,36,000	15,00,000	13,56,000

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
	BOMBAY.				
F.—DIRECTION:					
F. 1.—PAY OF OFFICERS:	*Non-voted*	*23,138*	..	..	..
	Voted	1,05,576	..	..	..
	TOTAL	1,28,714	..	..	..
F. 2.—PAY OF ESTABLISHMENTS:	*Non-voted*	*1,783*	..	..	..
	Voted	19,17,029	..	..	..
	TOTAL	19,18,81	..	..	..
F. 3.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*4,309*	..	..	..
	Voted	2,78,981	..	..	..
	TOTAL	2,83,290	..	..	..
F. 4.—SUPPLIES AND SERVICES:		1,36,238	..	..	..
F. 5.—CONTINGENCIES	*Non-voted*	*525*	..	..	..
	Voted	1,06,388	..	..	..
	TOTAL	1,06,913	..	..	..
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Add—¼th portion of combined Salt and Excise Department in Sind from 6—Excise . . .		74,557	..	..	..
F. 7.—GRANTS IN-AID, CONTRIBUTIONS, ETC.	*Non-voted*	*600*	..	..	..
	Voted	750	..	..	..
F 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—16,407	..	..	..
I.—WORKS:					
I. 3.—PETTY CONSTRUCTION AND REPAIRS . .	*Non-voted*	*100*	..	..	..
	Voted	83,205	..	..	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		J.—SALT PURCHASE AND FREIGHT:	7,48,169	..	..	..
		K.—SALT COMPENSATIONS:				
		Non-voted .	*81,070*	..	..	..
		Voted .	89,201	..	..	..
		TOTAL .	1,70,271	..	..	..
		TOTAL FOR BOMBAY .	36,35,212	..	..	..
		Non-voted .	*1,11,525*	..	..	..
		Voted .	35,23,687	..	..	..
		PRESIDENCY SALT DEPARTMENT.				
		F.—DIRECTION:				
		F. 1.—PAY OF OFFICERS;				
1	*1*	*Collector of Salt Revenue (Rs. 450 to Rs. 2,250)* .		*22,000*		*23,200*
1	1	Personal Assistant to the Collector of Salt Revenue (300—50—600) .		4,200		4,800
1	1	Chief Accounts Officer (300—50—800—50—1,000)+Special pay Rs. 150		7,800		8,400
6	6	Assistant Collectors.				
		1 (1,050 to 1,200) and		*12,000*		*21,600*
		5 (300—50—800—50—1,000) . . .		46,100		41,900
1	1	Assistant Collector of Land Customs, Viramgaon (300—50—800—50—1,000) . . .		12,400		..
1	—	Assistant Surgeon (200 to 450 *plus* Special pay Rs. 75) . . .		5,200		..
1	1	Deputy Superintendent of Light-houses (450—40—850)		7,200		7,300
—	—	Leave Salary for the Assistant Collector of Land Customs . . .		800		800
—	—	Leave Salary . . .		5,800		4,200
—	—	*Deduct*—Emergency deductions from pay . .		..		*—5,800*
—	—	Lump reduction . .		—5,000		—6,200 —5,000
12	11	*Non-voted* .	..	*34,000*	*32,700*	*39,000*
		Voted .	..	84,500	70,000	56,200
		TOTAL .	..	1,18,500	1,02,700	95,200

Numbers. 1931-32	Numbers. 1932-33		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs	Rs	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*contd.*				
		F.—DIRECTION—*contd.*				
		F. 2.—PAY OF ESTABLISHMENTS:				
102	102	Chief Inspectors, Inspectors and other Preventive Officers (at rates varying from Rs. 70 to Rs. 500) .		2,32,500		2,11,500
715	715	Clerks and accountants (at rates varying from Rs. 25 to Rs. 350) .		5,00,500		4,66,000
—	—	Special pay to the Camp Clerk of the Collector .		300		..
4,207	4,067	Guards and Servants (at rates varying from Rs. 18 to Rs. 80) . .		10,71,800		8,94,500
3	—	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 200) . . .		1,900		..
150	150	Boat Establishment, Engine driver, Syrang, etc. (at rates varying from Rs. 19 to Rs. 125) .		37,800		32,700
2	2	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50) . . .		900		900
7	—	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) *plus* Rs. 15 Special pay . .		3,200		..
—	—	Temporary establishment		3,000		3,000
—	—	Bad Climate allowance .		40,800		32,200
—	—	Temporary establishment for Viramgaon Custom line . . .		72,200		62,600
—	—	Leave salary . . .		93,200		80,700
—	—	*Deduct*—Emergency deductions from pay . .		..		—71,900
—	—	Lump reduction . .		—1,46,500		—1,07,000
5,186	5,036	TOTAL .	..	19,11,600	18,11,000	16,05,200

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33
		Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*					
PRESIDENCY SALT DEPARTMENT—*contd.*					
F.—DIRECTION—*contd.*					
F. 3.—ALLOWANCES, HONORARIA, ETC.;					
Cost of passages granted under the Superior Civil Services Rules 1924			1,500		1,500
Travelling allowance			*6,400*		*8,000*
			1,39,000		96,500
Local allowance			39,600		28,800
House rent and other allowances			*700*		*500*
			53,400		44,600
Rewards			1,900		1,500
Cost of medical treatment of British Civil Officers			*100*		*100*
Lump reduction			—4,000		—4,500
Non-voted		..	*7,200*	*6,400*	*8,600*
Voted		..	2,31,400	1,73,000	1,68,400
TOTAL		..	2,38,600	1,79,400	1,77,000
F. 4.—SUPPLIES AND SERVICES;					
Payment of Inspection fees to the Baroda State			..		300
Payment to Railway Companies for collection of Salt Statistics			2,000		2,000
Payment to the B. B. and C. I. Railway for examination of wagons for Customs purposes and collection of customs duty at Viramgaon and Dhandhuka			22,000		33,300
Boat stores and repairs			27,000		20,000
Clothing charges			30,000		15,000
Scales and weights			5,000		3,000
Supply of medicines			3,500		1,000
Supply of clothing to crew			1,500		1,000
Purchase of land			900		1,000
Purchase of boats			2,000		1,000
Rewards			200		500
Boat allowance			33,000		33,100
TOTAL		..	1,27,100	92,000	1,11,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
PRESIDENCY SALT DEPARTMENT—*contd.*				
F.—DIRECTION—*concld.*				
F. 5.—CONTINGENCIES:				
Rents, rates and taxes		22,300		20,300
Purchase of bicycles		300		300
Service postage and telegrams		17,000		16,000
Other contingent expenditure		50,400		42,600
Amelioration of the condition of Agarias		7,900		5,400
TOTAL	..	97,900	82,000	84,600
F. 7.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*600*		*600*
Other contributions	..	1,600		1,600
Non-voted	..	*600*	*600*	*600*
Voted	..	1,600	1,600	1,600
TOTAL	..	2,200	2,200	2,200
F. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—Contribution		—15,000		—14,600
Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment being 1/6th salary, etc., of the Chief Accounts officer	..	—1,700		—1,300
TOTAL	..	—16,700	—16,600	—15,900
F. 9.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—11,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*contd.*				
		H.—MEDICAL ESTABLISHMENT :				
		H. 1.—PAY OF OFFICERS :	...	...	5,700	...
		H. 2.—PAY OF ESTABLISHMENTS				
—	7	Medical establishments (at rates varying from Rs. 12 to Rs. 75) . . .		..		3,100
		Pay of Sub-Assistant Surgeon Kharaghoda . .		..		2,000
—	—	Leave salary . . .		...		100
—	—	*Deduct*—Emergency deductions from pay . .		...		—200
—	7	TOTAL	...	..	3,700	5,000
		H. 3.—ALLOWANCES, HONORARIA, ETC. :				
		House Rent and other allowances . . .	...	...	100	..
		H. 4.—SUPPLIES AND SERVICES :				
		Supply of medicines .	...	...	700	1,200
		H. 5.—CONTINGENCIES :				
		Office expenses and miscellaneous . . .	...	...	800	800
		I.—WORKS :				
		I. 3.—PETTY CONSTRUCTION AND REPAIRS . .	...	60,000	40,000	60,000
		J.—SALT PURCHASE AND FREIGHT	..	5,64,500	5,09,000	5,07,000
		K.—SALT COMPENSATIONS :				
		Salt compensations payable to Indian States . .		*68,200*		*68,800*
		To private parties . .		5,100		13,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		PRESIDENCY SALT DEPARTMENT—*concld.*				
		K.—SALT COMPENSATIONS—*concld.*				
		Western India States Agency:				
		Salt compensations		*13,000*		*13,000*
		Non-voted	..	*81,200*	*88,300*	*81,800*
		Voted	..	5,100	12,000	13,700
		TOTAL	..	86,300	1,00,300	95,500
		TOTAL FOR PRESIDENCY SALT DEPARTMENT	..	31,90,000	29,13,000	27,18,000
		Non-voted	..	*1,23,000*	*1,28,000*	*1,30,000*
		Voted	..	30,67,000	27,85,000	25,88,000
		SIND SALT DEPARTMENT.				
		F.—DIRECTION:				
		F. 1.—PAY OF OFFICERS:				
1	1	Superintendent (600)		7,200		7,200
—	—	*Deduct*—Emergency deductions from pay		..		—700
1	1	TOTAL	..	7,200	7,000	6,500
		F. 2.—PAY OF ESTABLISHMENT:				
3	—	Medical establishment at Mauripur Dispensary (at rates varying from Rs. 20 to Rs. 200 *plus* Special pay Rs. 15)		2,200		..
—	—	Temporary establishment		17,700		18,100
—	—	*Deduct*—Emergency deductions from pay		..		—1,000
3	—	TOTAL	..	19,900	17,500	17,100
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		1,900		1,200
		Local allowance		1,300		1,300
		House rent and other allowances		1,800		1,200
		TOTAL	..	5,000	4,400	3,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		SIND SALT DEPARTMENT—*contd.*				
		F.—DIRECTION—*contd.*				
		F. 4.—SUPPLIES AND SERVICES:				
		Clothing charges		500		500
		Supply of medicines		700		..
		TOTAL	..	1,200	..	500
		F. 5.—CONTINGENCIES:				
		Rents		700		..
		Other Contingent expenditure		4,000		2,000
		TOTAL	..	4,700	5,700	2,000
		F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Add—¼th portion of combined Salt and Excise Department in Sind from 6—Excise	..	81,100	78,000	76,700
		F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of Officers transferred to or from other Governments, Departments, etc.	..	100	100	100
		H.—MEDICAL ESTABLISHMENT:				
		H. 2.—PAY OF ESTABLISHMENT:				
—	3	Medical establishment (at rates varying from Rs. 20 to Rs. 200) and special pay Rs. 15		..		2,200
—	—	Leave salary		..		100
—	—	*Deduct*—Emergency deductions from pay		..		—200
—	3	TOTAL	..	..	2,100	2,100
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		..		100
		Local allowance		..		100
		TOTAL	..	..	200	200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		SIND SALT DEPARTMENT—*Concld.*				
		H. MEDICAL ESTABLISHMENT—*concld.*				
		H. 4.—SUPPLIES AND SERVICES:				
		Supply of medicines .	..	..	500	600
		H. 5.—CONTINGENCIES:				
		Office expenses and miscellaneous . . .	..	..	500	500
		I.—WORKS:				
		I. 3.—PETTY CONSTRUCTION AND REPAIRS .	..	800	400	900
		J.—SALT PURCHASE AND FREIGHT . . .	..	40,000	32,500	30,000
		K.—SALT COMPENSATIONS:				
		To private parties, etc. .	..	1,000	1,100	1,100
		TOTAL FOR SIND SALT DEPARTMENT .	..	1,61,000	1,50,000	1,42,000
		ADEN SALT DEPARTMENT.				
		F.—DIRECTION.				
		F. 2.—PAY OF ESTABLISHMENTS:				
6	*6*	*Guards and servants (at rates varying from Rs. 22 to Rs. 34)* . . .		*1,700*		*1,900*
—	—	*Leave salary* . . .		*100*		*100*
6	*6*	*TOTAL* .	..	*1,800*	*2,000*	*2,000*
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*100*		..
		House rent and other allowances		*500*		*500*
		TOTAL .	..	*600*	*500*	*500*
		F. 5.—CONTINGENCIES:				
		Other contingent expenditure		..		*400*
		Contract contingencies .		*500*		..
		TOTAL .	..	*500*	*400*	*400*
		I.—WORKS:				
		I. 3.—PETTY CONSTRUCTION AND REPAIRS .	..	*100*	*100*	*100*
		TOTAL FOR ADEN SALT DEPARTMENT .	..	*3,000*	*3,000*	*3,000*
		TOTAL FOR BOMBAY .	36,35,212	33,54,000	30,66,000	28,63,000
		Non-voted .	*1,11,525*	*1,26,000*	*1,31,000*	*1,33,000*
		Voted .	35,23,687	32,28,000	29,35,000	27,30,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		F.—DIRECTION.				
		F. 2.—PAY OF ESTABLISHMENTS:				
18	17	Executive subordinates, clerks, etc. (at rates varying from Rs. 15 to Rs. 350)		15,200		15,000
59	56	Servants (at rates varying from Rs. 13 to Rs. 20)		11,700		11,100
—	—	Temporary establishment		200		200
—	—	Leave Salary		1,300		1,500
—	—	*Deduct*—Emergency deductions from pay		..		—1,200
77	73	TOTAL	26,988	28,400	27,200	26,600
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances	266	400	200	200
		F. 4.—SUPPLIES AND SERVICES:				
		Charandars', and ghat muharirs' fees		22,000		18,200
		Purchase and repair of scales and weights		11,500		8,000
		TOTAL	27,723	33,500	27,500	26,200
		F. 5.—CONTINGENCIES:				
		Rents, rates and taxes	..	17,800		16,200
		Office expenses and miscellaneous		10,900		11,800
		TOTAL	33,538	28,700	29,100	28,000
		F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to Provincial Government for combined Salt and Excise establishments	2,00,000	2,00,000	2,00,000	2,00,000
		F. 9.—*DEDUCT*—PROBABLE SAVINGS	..	..	—10,000	..
		K.—SALT COMPENSATIONS:				
		To French Government	*20,000*	*20,000*	*20,000*	*20,000*
		TOTAL FOR BENGAL	3,08,515	3,11,000	2,94,000	3,01,000
		Non-voted	*20,000*	*20,000*	*20,000*	*20,000*
		Voted	2,88,515	2,91,000	2,74,000	2,81,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		F.—DIRECTION:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Salt Revenue (Special pay at Rs. 200 of the Commissioner of Income Tax)*		*3,000*		*3,000*
1	1	Collector of Salt Revenue (1,000—50—1,250)		13,700		14,300
2	2	Superintendents (400—50—900)		14,400		15,600
—	—	Leave salary		1,100		..
—	—	*Deduct*—Emergency deductions from pay		..		*—1,000*
				..		—3,000
		Non-voted	*1,960*	*3,000*	*2,000*	*2,000*
		Voted	25,245	29,200	28,300	26,900
4	4	TOTAL	27,205	32,200	30,300	28,900
		F. 2.—PAY OF ESTABLISHMENTS:				
48	43	Executive Subordinates (at rates varying from Rs. 60 to Rs. 350)		63,900		59,800
8	8	Clerks (at rates varying from Rs. 40 to Rs. 125)		6,000		6,400
70	63	Servants (at rates varying from Rs. 16 to Rs. 25)		15,100		14,200
—	—	Leave salary		4,400		4,200
—	—	*Deduct*—Emergency deductions from pay		..		—6,800
126	114	TOTAL	85,522	89,400	86,900	77,800
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling Allowance		21,600		19,100
		House rent and other allowances		2,600		2,400
		Deduct—Emergency deductions from pay		..		—200
		TOTAL	24,695	24,200	19,800	21,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA.—*concld.*				
F.—DIRECTION—*concld.*				
F. 4.—SUPPLIES AND SERVICES:				
Arms and accoutrements.		200		200
Clothing and uniforms.		2,800		300
Rewards (private persons) . . .		1,000		500
Commission to village Headmen . .		1,700		1,700
Purchase, freight, etc., for Government Salt Factory in the Kyauk-Pyu District . .		4,000		3,000
TOTAL .	7,211	9,700	3,900	5,700
F. 5.—CONTINGENCIES:				
Service postage and telegram charges .		1,800		1,600
Rents, rates and taxes		2,400		2,400
Scales and weights .		500		500
Other contingent expenditure . .		5,800		4,800
TOTAL .	9,080	10,500	9,100	9,300
TOTAL FOR BURMA .	1,53,713	1,66,000	1,50,000	1,43,000
Non-voted	*1,960*	*3,000*	*2,000*	*2,000*
Voted . .	1,51,753	1,63,000	1,48,000	1,41,000
BIHAR AND ORISSA.				
F.—DIRECTION:				
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to Provincial government for Central government's share of combined Salt and Excise establishment .	76,000	76,000	76,000	73,000
TOTAL FOR BIHAR AND ORISSA.	76,000	76,000	76,000	73,000
ASSAM.				
BONDED WAREHOUSE.				
F.—DIRECTION:				
F. 2.—PAY OF ESTABLISHMENTS:				
Daroga and servants .	86	..	..	..
F. 5.—CONTINGENCIES:				
Miscellaneous . . .	15	..	..	..
TOTAL FOR ASSAM . .	101	..	..	..

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 19.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Sixty-nine Lakhs and Ninety Thousand Rupees.

Non-voted : One Lakh and Seventy-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE	7,23,773	7,30,000	7,30,000	7,30,000
B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA	26,71,779	27,00,000	32,12,900	27,00,000
C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
C. 1.—PAYMENTS FOR OPIUM	28,60,983	27,05,000	30,81,900	27,75,000
C. 2.—PAYMENTS FOR LEAVES AND TRASH	21,272	24,800	6,000	21,000
C. 3.—COMMISSION TO LAMBARDARS	70,816	67,200	76,100	69,500
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P.	29,53,071	27,97,000	31,64,000	28,65,500
D.—GHAZIPUR OPIUM FACTORY :				
D. 1.—PAY OF OFFICERS (*Non-voted*)	..	*18,200*	*18,100*	*16,800*
D. 1.—PAY OF OFFICERS (Voted)	56,593	37,800	37,900	34,300
D. 2.—PAY OF ESTABLISHMENTS	1,03,216	1,12,200	1,00,800	87,500
D. 3.—ALLOWANCES, HONORARIA, ETC.	2,067	1,500	1,200	1,100
D. 4.—SUPPLIES AND SERVICES	2,09,494	2,14,000	1,92,000	1,90,000
D. 5.—CONTINGENCIES (*Non-voted*)	..	*300*	*300*	*300*
D. 5.—CONTINGENCIES (Voted)	46,382	37,100	37,000	38,400
D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200
D. 7—*DEDUCT*—PROBABLE SAVINGS	..	..	—20,000	—10,000
TOTAL FOR GHAZIPUR OPIUM FACTORY	4,17,952	4,21,300	3,67,500	3,58,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
E. 1.—PAY OF OFFICERS . *Non-voted*	*16,561*	*1,05,000*	*1,08,300*	*45,600*
Voted	1,75,172	1,00,600	93,600	85,300
E. 2.—PAY OF ESTABLISHMENTS . . .	1,68,941	1,71,800	1,65,700	1,40,300
E. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,300*	*15,500*	*10,300*	*9,300*
Voted	50,495	48,500	42,000	42,300
E. 4.—SUPPLIES AND SERVICES . . .	10,125	12,900	12,000	10,300
E. 5.—CONTINGENCIES .	32,649	37,500	34,000	28,600
E. 6.—WORKS . . .	31,076	24,000	23,000	23,500
E. 7.—*DEDUCT*—PROBABLE SAVINGS . . .	..	..	—20,000	..
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	4,86,319	5,45,800	4,68,900	3,85,200
F.—CHARGES IN OTHER PROVINCES:				
F. 1—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA.				
F. 1 (1).—PAY OF ESTABLISHMENTS . .	73	..	..	..
F. 1 (2).—OTHER CHARGES	2,800	5,000	1,500	4,000
TOTAL .	2,873	5,000	1,500	4,000
F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
F. 2 (1).—PAY OF ESTABLISHMENTS . .	3,980	4,500	4,000	3,800
F. 2 (2).—OTHER CHARGES	5,604	1,400	13,000	7,700
TOTAL	9,584	5,900	17,000	11,500
F. 3.—COMPENSATIONS .	*54,775*	*55,000*	*55,000*	*55,000*
F. 4.—OTHER ESTABLISHMENT				
F. 4. (1).—PAY OF ESTABLISHMENTS .	875	1,400	1,400	200
F. 4. (2).—OTHER CHARGES . .	298	600	1,800	..
TOTAL .	1,173	2,000	3,200	200
TOTAL FOR CHARGES IN OTHER PROVINCES	68,405	67,900	76,700	70,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		G.—ENGLISH CHARGES (HIGH COMMISSIONER):				
		G. (1).—STORES	2,200	4,000	2,000	..
		G. (2).—ESTABLISHMENT—*Non-voted*	*10,760*	*13,000*	*86,000*	*45,000*
		G. (2).—ESTABLISHMENT—Voted	1,00,760	84,000	8,000	7,000
		TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,13,720	1,01,000	96,000	52,000
		H.—LOSS OR GAIN BY EXCHANGE—*Non-voted*	*139*	..	*1,000*	..
		H.—LOSS OR GAIN BY EXCHANGE—Voted	1,325	..	..	..
		TOTAL	74,36,483	73,63,000	81,17,000	71,62,000
		Non-voted	*83,535*	*2,07,000*	*2,79,000*	*1,72,000*
		Voted	73,52,948	71,56,000	78,38,000	69,90,000
		III. DETAILS of the foregoing.				
		A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE.	7,23,773	7,30,000	7,30,000	7,30,000
		B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA	26,71,779	27,00,000	32,12,900	27,00,000
		C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:				
		C. (1).—PAYMENTS FOR OPIUM	28,60,983	27,05,000	30,81,900	27,75,000
		C. (2).—PAYMENTS FOR LEAVES AND TRASH	21,272	24,800	6,000	21,000
		C. (3).—COMMISSION TO LAMBARDARS	70,816	67,200	76,100	69,500
		D.—GHAZIPUR OPIUM FACTORY:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Managing Director (1,500—50—1,750)*		*18,200*		*18,700*
3	3	Factory Superintendent and Assistant Superintendent (850—1,250), Opium chemist (600—1,200) and allowance to Medical officer (100)		37,800		38,100
—	—	*Deduct*—Emergency deductions from pay		..		*—1,900*
				..		—3,800
		Non-voted	..	*18,200*	*18,100*	*16,800*
		Voted	56,593	37,800	37,900	34,300
4	4	TOTAL	56,593	56,000	56,000	51,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		D.—GHAZIPUR OPIUM FACTORY—*concld.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
55	51	Assistant Chemists, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 575) . . .		61,800		56,000
140	129	Servants (Rs. 10-8 to Rs. 30)		24,200		22,000
—	—	Temporary establishment.		21,500		11,000
—	—	Leave salary . . .		4,700		3,800
—	—	*Deduct*—Emergency deductions from pay . .		..		—5,300
195	180	TOTAL .	1,03,216	1,12,200	1,00,800	87,500
		D. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance .		1,400		1,000
		House rent and other allowances		100		100
		TOTAL .	2,067	1,500	1,200	1,100
		D. 4.—SUPPLIES AND SERVICES:				
		Payments for timber .		50,000		35,000
		Freight		78,000		65,000
		Manufacturing charges, etc.		86,000		90,000
		TOTAL .	2,09,494	2,14,000	1,92,000	1,90,000
		D. 5.—CONTINGENCIES:				
		Postage and telegram charges . . .		900		900
		Miscellaneous expenditure		35,200		36,200
		Cost of Chemicals for purification of Cocaine at the Factory and distribution charges . .		..		(a)300
		Purchase of books and publications. . .		800		800
		Provision for improvement of factory compound .		200		200
		Workmen's compensation .		*300*		*300*
		Non-voted .	..	*300*	*300*	*300*
		Voted .	46,382	37,100	37,000	38,400
		TOTAL .	46,382	37,400	37,300	38,700
		D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200
		D. 7.—*DEDUCT*—PROBABLE SAVINGS . .	..	..	—20,000	—10,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 2, page 32, paragraph 9.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		F.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
		E. 1.—PAY OF OFFICERS:				
1	1	Superintendent (Rs. 520—28—660)		7,200		7,600
—	—	*Share of pay of the combined appointment of Income-tax Commissioner and Opium Agent*		*17,700*		*16,300*
—	—	*Deduct*—Emergency deductions from pay		..		—800
		Non-voted	*16,561*	*17,700*	*13,300*	*16,300*
		Voted	6,870	7,200	8,600	6,800
1	1	TOTAL	23,431	24,900	21,900	23,100
		E. 2.—PAY OF ESTABLISHMENTS:				
19	19	Clerks (Rs. 40 to 400)		25,300		25,900
11	10	Servants (Rs. 10-8 to 16)		1,600		1,500
—	—	Temporary establishment		500		..
—	—	Leave salary		1,700		1,000
—	—	*Deduct*—Emergency deductions from pay		..		—2,700
30	29	TOTAL	27,311	29,100	29,000	25,700
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	*1,300* 920	*2,000* 800	*1,300* 1,000	*1,200* 800
		TOTAL	2,220	2,800	2,300	2,000
		E. 5.—CONTINGENCIES:				
		Tour charges		300		300
		Postage and telegram charges		2,000		1,500
		Other contingent expenditure		2,000		1,600
		Purchase of books and publications		200		100
		Liveries		100		100
		TOTAL	3,657	4,600	4,000	3,600
		DISTRICT STAFF.				
		E. 1.—PAY OF OFFICERS:				
22	19	District opium officers and Assistant opium officers (Rs. 350—1,400)		*87,300* 93,400		*32,500* 87,200
—	—	*Deduct* — Emergency deductions from pay		.. ..		*—3,200* —8,700
		Non-voted	..	*87,300*	*95,000*	*29,300*
		Voted	1,68,302	93,400	85,000	78,500
22	19	TOTAL	1,68,302	1,80,700	1,80,000	1,07,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*contd.*				
		DISTRICT STAFF—*contd.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
113	92	Clerks (at rates varying from Rs. 30 to Rs. 175) . .		84,400		71,900
274	219	Servants (Rs. 10½ to Rs. 16)		42,300		35,000
—	—	Temporary establishment .		11,000		10,000
—	—	Leave salary . . .		5,000		4,700
—	—	*Deduct*—Emergency deductions from pay . .		..		—7,000
387	311	TOTAL .	1,41,630	1,42,700	1,36,700	1,14,600
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .		*9,600* 39,700		*4,200* 34,000
		Rewards on confiscation, etc.		8,000		7,500
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		*3,900*		*3,900*
		Non-voted. .	..	*13,500*	*9,000*	*8,100*
		Voted. .	49,575	47,700	41,000	41,500
		TOTAL .	49,575	61,200	50,000	49,600
		E. 4.—SUPPLIES AND SERVICES:				
		Freight on stores, etc. .		900		800
		Transit and weighment charges . . .		10,000		9,500
		Special seed scheme .		2,000		..
		TOTAL .	10,125	12,900	12,000	10,300
		E. 5.—CONTINGENCIES:				
		Contingent expenditure .		30,400		22,200
		Liveries		1,500		1,500
		Provision for improvement of weighment compound		1,000		1,300
		TOTAL .	28,992	32,900	30,000	25,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*concld.*				
		DISTRICT STAFF—*concld.*				
		E. 6.—WORKS:				
		Minor works . . .		10,000		2,000
		Departmental charges .		4,000		100
		Maintenance and repairs .		40,000		21,400
		TOTAL .	31,076	54,000	23,000	23,500
		E. 7.—*DEDUCT*—PROBABLE SAVINGS . . .	..	..	—20,000	..
		F.—CHARGES IN OTHER PROVINCES:				
		F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
		F. 1 (1).—PAY OF ESTABLISHMENTS:				
		Indentant, clerks and servants . . .	73	..	..	..
		F. 1 (2).—OTHER CHARGES				
		Supplies and Services .		2,000		1,000
		Office expenses and miscellaneous		3,000		3,000
		TOTAL .	2,800	5,000	1,500	4,000
		F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (Rs. 70—150) .		2,600		2,600
8	8	Servants, etc., (at rates varying from Rs. 11-8-0 to Rs. 2) . . .		1,200		1,200
—	—	Increase in the pay of the Weighman in the Opium Warehouse at Indore from Rs 20 to Rs. 25. .		..		(*a*) 100
—	—	Leave salary . . .		700		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—300
10	10	TOTAL .	3,080	4,500	4,000	3,800
		F. 2 (2).—OTHER CHARGES:				
		House rent and other allowances		300		300
		Miscellaneous contingent charges		1,100		5,100
		Labour Contingent and Insurance charges in connection with the storage of Mewar Opium in the opium warehouse at Indore for sale to the Indian States . .		..		(*a*) 2,300
		TOTAL .	5,604	1,400	13,000	7,700

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 2, pages 32-33, paragraph 10.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN OTHER PROVINCES —*concld.*				
F. 3.—COMPENSATIONS:				
Bengal		*9,000*		*9,000*
Indian States—				
In Kaira		*7,200*		*7,200*
In Ahmedabad		*7,300*		*7,300*
Western India States—				
Banaskantha		*31,500*		*31,500*
Total	*54,775*	*55,000*	*55,000*	*55,000*
F. 4.—OTHER ESTABLISHMENT:				
F. 4 (1).—PAY OF ESTABLISHMENTS:				
One Research Chemist and one laboratory Assistant for research work on Opium Alkaloids	875	1,400	1,400	200
F. 4 (2)—OTHER CHARGES—				
Cost of chemicals glassware, electricity, apparatus, etc.	298	600	1,800	..
TOTAL FOR OTHER ESTABLISHMENT	1,173	2,000	3,200	200
G.—ENGLISH CHARGES (HIGH COMMISSIONER):				
G. (1).—STORES	2,200	4,000	2,000	..
G. (2).—ESTABLISHMENT:				
Establishment *Non-voted*	*10,760*	*13,000*	*86,000*	*47,000*
Establishment Voted	1,00,760	84,000	8,000	7,000
Deduct—Emergency deductions from pay	..	..	..	*—2,000*
TOTAL *Non-voted*	*10,760*	*13,000*	*86,000*	*45,000*
TOTAL Voted	1,02,960	80,000	10,000	7,000
H.—LOSS OR GAIN BY EXCHANGE:				
Non-voted	*139*	..	*1,000*	..
Voted	1,325	..	..	..
TOTAL	74,36,483	73,63,000	81,17,000	71,62,000
Non-voted	*83,535*	*2,07,000*	*2,79,000*	*1,72,000*
Voted	73,52,948	71,56,000	78,38,000	69,90,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 20.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with STAMPS.

Voted : Thirteen Lakhs and Twenty-four Thousand Rupees.

Non-voted : *Sixty-seven Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF ESTABLISHMENTS . .	9,062	7,400	6,700	6,800
A. 2.—CONTINGENCIES. .	1,413	1,600	1,300	1,200
A. 3.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS .	—17,000	—17,000	—17,000	—17,000
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA .	—6,525	—8,000	—9,000	—9,000
B.—SECURITY PRINTING PRESS CHARGES :				
B. 1.—PAY OF OFFICERS .	..	..	..	*62,000*
B. 2.—PAY OF ESTABLISHMENTS.	..	..	..	2,07,100
B. 3—ALLOWANCES, HONORAIA, ETC.				
Non-voted .	..	..	..	*5,000*
Voted .	..	..	..	11,100
B. 4.—SUPPLIES AND SERVICES .	..	..	..	7,08,300
B. 5.—MISCELLANEOUS EXPENSES	..	..	..	4,500
B. 6.—INTEREST AND DEPRECIATION	..	..	..	4,02,000
TOTAL FOR SECURITY PRINTING PRESS CHARGES . . *Non-voted* .	..	..	*5,000*	*67,000*
Voted .	4,880	5,000	5,000	13,33,000
TOTAL .	—1,645	—3,000	1,000	13,91,000
Non-voted .	..	..	*5,000*	*67,000*
Voted .	—1,645	—3,000	—4,000	13,24,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	—6,525	—8,000	—9,000	—9,000
BOMBAY { *Non-voted* . .	..	..	*5,000*	*67,000*
BOMBAY { Voted . .	4,880	5,000	5,000	13,33,000
TOTAL . .	—1,645	—3,000	1,000	13,91,000
Non-voted .	..	..	*5,000*	*67 000*
Voted .	—1,645	—3,000	—4,000	13,24,000

III. DETAILS of the foregoing :—

NUMBERS, 1931-32.	NUMBERS, 1932-33.				
		INDIA.			
		A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA:			
		Reserve Stamp Depot.			
		A. 1.—PAY OF ESTABLISHMENTS:			
1	1	Storekeeper (200—250) .	2,800		2,700
3	3	Clerks (40—140) . .	2,400		2,600
7	7	Menials (15—27) . .	1,800		1,800
—	—	Leave salary . . .	400		200
—	—	*Deduct*—Emergency deductions from pay . .	..		—500
11	11	TOTAL .	9,062	7,100	6,700	6,800
		A. 2.—CONTINGENCIES:			
		Postage and telegram charges . . .	100		..
		Office expenses and miscellaneous . . .	1,200		1,000
		Menial charges . .	200		200
		Telephone charges . .	100		..
		TOTAL .	1,413	1,600	1,300	1,200
		A. 3.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS: .	—17,000	—17,000	—17,000	—17,000
		TOTAL FOR INDIA . .	—6,525	—8,000	—9,000	—9,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate. 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
B.—SECURITY PRINTING PRESS CHARGES:				
B. 1.—PAY OF OFFICERS:				
Pay of officers		..		*71,300*
Deduct—*Emergency deductions from pay*		..		*—9,300*
Total	..	..	..	*62,000*
B. 2.—PAY OF ESTABLISHMENTS:				
Superior staff		..		1,91,800
Inferior staff		..		9,000
Leave salary:				
Pensionable		..		5,200
Non-pensionable		..		11,000
Contingencies 5 per cent.		..		10,800
Deduct—Emergency deductions from pay		..		—20,700
TOTAL	..	..	..	2,07,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Compensatory allowances to officers		..		*4,300*
Contingencies 10 per cent.		..		*700*
Compensatory allowance to establishment		..		3,400
Travelling allowance (including passage to staff on contract)		..		6,700
Contingencies 10 per cent.		..		1,000
Non-voted	..	..	..	*5,000*
Voted	..	..	..	11,100
TOTAL	..	..	..	16,100
B. 4.—SUPPLIES AND SERVICES:				
Stores imported (through High Commissioner, England)		..		3,30,000
Stores purchased in Inda		..		80,000
Duty, Handling and Railway freight		..		90,000
Wages of Daily Paid Labour		..		1,10,000
Armed Guards		..		9,300
Water Supply		..		12,000
Maintenance and repairs		..		8,000
Medical attendance		..		4,000
Contingencies 10 per cent.				61,000
Contingencies 5 per cent.		..		3,400
TOTAL	..	..	..	7,08,300

134356

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
B.—SECURITY PRINTING PRESS CHARGES—*concld.*				
B. 5.—MISCELLANEOUS EXPENSES:				
Office and General		..		1,400
Printing and Stationery		..		900
Postage and Telegrams		..		1,000
Clothing to menials		..		700
Contingencies 5 per cent.		..		500
TOTAL	..	..	..	4,500
B. 6.—INTEREST AND DEPRECIATION:				
Interest on Capital		..		2,76,000
Depreciation on Buildings, Plant and Machinery, etc.		..		1,26,000
TOTAL	..	..	..	4,02,000
TOTAL FOR BOMBAY	4,880	5,000	10,000	14,00,000
Non-voted	..	..	*5,000*	*67,000*
Voted	4,880	5,000	5,000	13,33,000

DEMAND No. 21.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Four Lakhs and Ninety-three Thousand Rupees.
Non-voted : One Lakh and Eighty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEADQUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS .	*33,752*	*39,000*	*38,000*	*35,100*
A. 2.—PAY OF ESTABLISHMENTS.	14,251	15,400	14,600	7,200
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,350*	*4,500*	*2,200*	*3,000*
Voted .	1,886	2,500	1,300	1,300
A. 4.—CONTINGENCIES .	2,818	2,000	2,000	1,800
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,578*	..	..	..
A. 6.—CHARGES FOR EXHIBITIONS 1920-24 . .	11,030	..	..	..
A. 7.—EXPENDITURE IN CONNECTION WITH CHENG-TU TIMBER OPERATION . . .	1,25,587	..	..	..
TOTAL FOR GENERAL DIRECTION (HEADQUARTERS OFFICE)	1,93,252	33,400	58,100	48,400
B.—FOREST RESEARCH INSTITUTE — ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS { *Non-voted* .	*1,87,507*	*2,23,000*	*1,92,000*	*1,42,100*
Voted .	1,87,508	1,93,700	1,89,200	1,75,700
B. 2.—PAY OF ESTABLISHMENTS	2,04,337	2,04,700	2,01,100	1,97,200
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*15,438*	*18,200*	*12,000*	*12,400*
Voted .	40,828	43,500	30,400	29,100
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	68,423	73,600	61,100	66,900
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*6,934*	*9,300*	*6,800*	*7,800*
B. 6.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—8,467	..	—10,300	—13,000
TOTAL FOR FOREST RESEARCH INSTITUTE—ESTABLISHMENTS . . .	7,02,508	7,71,000	6,82,300	6,18,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES :				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	12,014	16,500	10,000	9,700
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	1,768	4,900	2,400	1,300
C. 3.—MISCELLANEOUS :				
C. 3. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR . .	88,651	96,800	83,100	30,000
C. 3 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES)	35,620	27,600	13,700	16,000
C. 3. (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS . .	36,475	30,200	21,600	18,300
C. 3. (4).—OTHER CHARGES	54,363	49,100	35,100	31,100
TOTAL FOR MISCELLANEOUS .	2,15,112	2,03,700	1,53,500	95,400
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	2,28,894	2,25,100	1,65,900	1,06,400
D.—INTEREST ON FOREST CAPITAL OUTLAY { *Non-voted* .	..	..	..	*9,600*
Voted .	8,125	9,000	9,200	..
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES .	23,950	36,000	17,000	3,000
F.—LOSS OR GAIN BY EXCHANGE	320	..	..	..
MAJOR HEAD '8-A.'				
G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	29,935	25,500	7,500	7,400
H.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT. { *Non-voted*	..	..	..	*—30,000*
Voted .	..	..	..	—90,000
TOTAL .	11,86,984	11,30,000	9,40,000	6,73,000
Non-voted .	*2,47,559*	*2,94,000*	*2,51,000*	*1,80,000*
Voted . .	9,39,425	8,36,000	6,89,000	4,93,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
III.		**Details of the foregoing :—**				
		A.—GENERAL DIRECTION (HEADQUARTERS OFFICE):				
		1.—PAY OF OFFICERS :				
1	*1*	*Inspector-General of Forests (3,250)* . . .		*39,000*		*39,000*
—	—	Deduct—*Emergency deductions from pay* . .		..		*—3,900*
1	*1*	TOTAL .	*33,752*	*39,000*	*38,000*	*35,100*
		A. 2.—PAY OF ESTABLISHMENTS :				
5	3	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500) .		13,700		6,900
4	3	Servants (at rates varying from Rs. 14 to Rs. 35) .		1,100		900
—	—	Leave salary . . .		600		..
—	—	*Deduct*—Emergency deductions from pay .		..		—600
9	6	TOTAL .	14,251	15,400	14,600	7,200
		A. 3.—ALLOWANCES, HONORARIA, ETC :				
		Travelling and other allowances .	*Non-voted*	*2,350*	*4,500*	*2,200*	*3,000*
			Voted .	1,886	2,500	1,300	1,300
		TOTAL .	4,236	7,000	3,500	4,300
		A. 4.—CONTINGENCIES :				
		Postage and telegram charges . . .		700		500
		Miscellaneous contingencies		1,300		1,300
		TOTAL .	2,818	2,000	2,000	1,800
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*1,578*	..	..	..
		A. 6.—CHARGES FOR EXHIBITIONS 1920-24 . .	11,030	..	..	..
		A. 7.—EXPENDITURE IN CONNECTION WITH CHENG-TU TIMBER OPERATION. . .	1,25,587	..	..	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS:				
		FOREST RESEARCH INSTITUTE.				
		B. 1.—PAY OF OFFICERS:				
1	—	*Principal and Professor of Forestry* . . .		*29,400*		..
2	*2*	*Sylviculturist and Assistant Sylviculturist (475—1,650)*		*16,100*		*25,300*
1	*1*	*Forest Botanist (1,750—2,150) + S. P. 150* .		*27,600*		*27,600*
2	*2*	*Forest Entomologist and Systematic Entomologist—(475—1,650)* .		*30,300*		*26,700*
3	*3*	*Instructors and Lecturer (475—1,650).* . .		*38,100*		*35,300*
—	—	*Special Pay to Civil Surgeon (100)* . . .		*1,200*		*1,200*
1	*1*	*Personal Assistant (475—1,650)* . . .		*12,600*		*12,200*
1	1	Lecturer in Geology (400—1,200)for 2 months .		2,400		1,700
1	1	Biochemist (1,100) . .		13,700		13,200
2	2	Assistant Instructors (250—850) . . .		14,100		14,900
8	7	Assistants (200—550) .		49,100		40,100
1	1	Mycologist (800—1,000) .		9,600		10,200
—	—	Temporary Divisional Forest Entomologist .		..		6,400
1	—	Additional forest officer .		4,300		..
—	—	Leave salary		1,500		..
—	—	*Deduct*—Emergency deductions from pay . .		..		*—15,500*
				..		—8,700
		Non-voted .	*1,23,933*	*1,54,300*	*1,26,400*	*1,12,800*
		Voted .	96,574	94,700	89,500	77,800
24	21	TOTAL .	2,20,507	2,49,000	2,15,900	1,90,600
		B. 2.—PAY OF ESTABLISHMENTS:				
7	7	Subordinate forest and depot establishment (at rates varying from Rs. 20 to Rs. 250) . .		11,900		12,500
64	61	Assistants, clerks, etc., (at rates varying from Rs. 18 to Rs. 400) . .		61,300		59,700
40	37	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 25) . . .		7,100		6,700
—	—	Temporary establishment		22,200		23,200
—	—	*Deduct*—Emergency deductions from pay . .		..		—6,100
111	105	TOTAL .	98,310	1,02,500	97,900	95,800

NUMBERS. 1931-32.	1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		FOREST RESEARCH INSTITUTE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted*	*14,174*	*14,200*	*11,000*	*11,400*
		Voted	32,168	32,800	24,800	18,400
		TOTAL	46,342	47,000	35,800	29,800
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Carriage of tents and records		7,200		4,100
		Rents, rates and taxes		8,900		7,800
		Postage and telegram charges		3,000		2,700
		Menial charges		..		9,400
		Office expenses and miscellaneous		43,500		33,400
		Cost of priced publications		3,500		3,500
		TOTAL	61,376	66,100	55,600	60,900
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*5,134*	*5,400*	*5,000*	*6,000*
		B. 6.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:	—8,467	..	—10,300	—13,000
		FOREST ECONOMIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*1 Forest Economist (475—1,650)*		*16,200*		*17,500*
1	*1*	*1 Personal Assistant for one month*		*13,400*		*1,200*
1	*1*	*Officer-in-charge, Minor Forest Products (475—1,650)*		*14,400*		*15,000*
1	—	*Officer-in-charge, Timber Testing*		*24,000*		..
1	1	Cabinet maker (500—700) for 2 months		7,500		1,300
5	6	Officers-in-charge, Timber Testing, (for 4 months) Wood Workshop, Wood Preservation for 4 months) Wood Technology, Seasoning and Paper Pulp Sections 1(1,050—1,250), 1(1,750—1,850), 1(350—550), 2(325—1,350), 1(2,000)		66,700		56,800
8	8	Assistants etc. 7 (at rates varying from Rs. 200 to Rs. 750), 1 (325—1,350)		35,800		46,200
—	—	*Deduct*—Emergency deductions from pay		..		*—4,400*
				..		—6,400
		Non-voted	*63,574*	*68,700*	*65,600*	*29,300*
		Voted	90,934	1,04,000	99,700	97,900
18	18	TOTAL	1,54,508	1,72,700	1,65,300	1,27,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.* FOREST ECONOMIST.—*contd.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200) . .		4,300		4,400
19	18	Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225)		20,200		19,800
10	10	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 16) . . .		1,600		1,700
—	—	Temporary establishment		75,000		81,400
—	—	Leave salary . . .		900		600
—	—	*Deduct*—Emergency deductions from pay . .		..		—6,500
31	30	TOTAL .	1,06,027	1,02,000	1,03,200	1,01,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payment on account of medical treatment of British officers of the superior civil services. . . .		*500*		..
		Travelling and other allowances . . .		*3,500* / 10,700		*1,000* / 10,700
		Non-voted. .	*1,264*	*4,000*	*1,000*	*1,000*
		Voted . .	8,660	10,700	5,600	10,700
		TOTAL .	9,924	14,700	6,600	11,700
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Carriage of tents and records . . .		300		200
		Postage and telegram charges . . .		800		800
		Office expenses and miscellaneous . . .		6,400		5,000
		TOTAL .	7,047	7,500	5,500	6,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
FOREST ECONOMIST—*concld.*				
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.* . . .	*1,800*	*3,900*	*1,800*	*1,800*
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:	6,197	11,700	5,200	5,400
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE:	1,768	4,000	2,400	1,300
C. 3.—MISCELLANEOUS:				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR: .	25,783	29,400	24,800	20,200
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS: . . .	2,530	3,200	2,600	2,600
C. 3 (4).—OTHER CHARGES:	13,661	17,400	11,400	11,100
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:	5,817	4,800	4,800	4,300
C. 3.—MISCELLANEOUS: C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR: .	62,868	67,400	58,300	9,800
C. 3 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES):	35,620	27,000	13,700	16,000
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS: . . .	33,945	27,000	19,000	15,700
C. 3 (4).—OTHER CHARGES:	40,705	31,700	23,700	20,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—INTEREST ON FOREST CAPITAL OUTLAY:				
Forest Research Institute .		.. / 3,700		*4,600* / ..
Economist . . .		.. / 5,300		*5,000* / ..
Non-voted .	..	..	..	*9,600*
Voted .	8,125	9,000	9,200	..
TOTAL .	8,125	9,000	9,200	9,600
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES:	23,950	36,000	17,000	3,000
F.—LOSS OR GAIN BY EXCHANGE:	320	..	..	..
MAJOR HEAD '8-A.'				
G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
Forest Research Institute		10,100		5,100
Economist . . .		15,400		2,300
TOTAL .	29,935	25,500	7,500	7,400
H.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT: *Non-voted*	..	..	..	*—30,000*
Voted . .	..	..	..	—90,000
TOTAL .	..	..	..	—1,20,000
RECEIPTS.				
Miscellaneous—Other sources . .	90,605	81,000	91,000	72,000
Gross cost . .	11,86,984	11,30,000	9,40,000	6,73,000
Receipts . .	90,605	81,000	91,000	72,000
Net cost . .	10,96,379	10,49,000	8,49,000	6,01,000

DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Two Lakhs and Forty-five Thousand Rupees.

Non-voted : *Three Lakhs and Thirty-eight Thousand Rupees.*

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	*12,37,000*	*2,70,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C, IN DEMAND No. 90)—MAJOR HEAD "16" . . *Non-voted*	*1,000*	
Voted	2,10,000	23,000
TOTAL .	2,11,000	23,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES"—MISCELLANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS . .	33,000	..
C. 1 (2).—MAINTENANCE AND REPAIRS . .	1,06,000	..
TOTAL .	1,39,000	..

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—*contd.*		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES":		
C. 2 (1).—UPPER SWAT CANAL:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS . .	45,000	
C. 2 (1) (2).—MAINTENANCE AND REPAIRS . .	1,64,000	
TOTAL .	2,09,000	..
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER MERWARA:		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS	26,500	19,900
C. 2 (2) (2).—MAINTENANCE AND REPAIRS . .	65,000	86,400
TOTAL .	91,500	1,06,300
TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS .	3,00,500	1,06,300
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS . .	1,00,000	20,000
C. 3 (2).—EXTENSIONS AND IMPROVEMENTS .	35,000	..
C. 3 (3).—MAINTENANCE AND REPAIRS . .	1,45,000	6,800
C. 3 (4).—OTHER CHARGES	59,200	1,300
TOTAL .	3,39,200	28,100

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—*concld.*		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":		
C. 4 (1).—WORKS . .	..	
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	34,000	
C. 4 (3).—MAINTENANCE AND REPAIRS .	25,000	..
TOTAL .	59,000	..
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	8,37,700	1,34,400
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF OFFICERS. *Non-voted*	*80,700*	*21,300*
D. 1 (1).—PAY OF OFFICERS. Voted .	6,900	..
D. 1 (2).—OTHER CHARGES *Non-voted*	*10,700*	*300*
D. 1 (2).—OTHER CHARGES Voted .	66,400	1,400
Non-voted	*91,400*	*21,600*
Voted .	73,300	1,400
TOTAL .	1,64,700	23,000
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFICERS *Non-voted* .	*43,700*	..
D. 2 (1).—PAY OF OFFICERS Voted .	89,000	8,100
D. 2 (2).—OTHER CHARGES *Non-voted*	*13,300*	..
D. 2 (2).—OTHER CHARGES Voted .	3,50,300	56,900
Non-voted	*57,000*	..
Voted .	4,39,300	65,000
TOTAL .	4,96,300	65,000
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—PAY OF OFFICERS . . .	15,300	..
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.) . .	3,11,000	25,700
D. 3 (3).—ENGLISH CHARGES	*78,000*	*44,000*
Non-voted	*78,000*	*44,000*
Voted .	3,26,300	25,700
TOTAL .	4,04,300	69,700

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
D. 4.—PENSIONARY CHARGES:		
Non-voted	*27,000*	*1,800*
Voted	1,10,800	5,800
TOTAL	1,37,800	7,600
D. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—800	—36,600
D. 6.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 90)		
D. 6. (1).—PENSIONARY CHARGES	..	—200
D. 6. (2).—OTHER ESTABLISHMENT: CHARGES		
Non-voted	*—4,000*	..
Voted	—47,200	—3,800
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE — *Non voted*	*2,49,400*	*67,400*
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE — Voted	9,01,700	57,300
TOTAL	11,51,100	1,24,700
E.—EXPENDITURE ON RETRENCHED PERSONNEL:		
Leave Salary	—	8,000
Travelling allowance	—	500
	..	8,500
F.—TOOLS AND PLANT CHARGED TO REVENUE:		
F. 1.—NEW SUPPLIES F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	22,500	9,700
F. 3.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—2,600
F. 4.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE, (*VIDE* B. 2 IN DEMAND No. 90)	—1,400	—1,300
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	21,100	5,800
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. — *Non-voted*	*4,600*	*600*
Voted	..	3,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
H.—SUSPENSE CHARGED TO REVENUE:		
H. 1. STOCK . . . } H. 1(1).—CHARGES . }	2,500	..
H. 1(2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . .	—5,000	..
H. 2.—OTHER SUSPENSE ACCOUNTS . . } H. 2(1).—CHARGES . . }	3,000	..
H. 2(2).—*DEDUCT*—RECOVERIES . . .	..	
H. 3.—*DEDUCT*—SUSPENSE NOT CHARGED TO REVENUE.	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE . . .	500	..
I.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., AND H. ABOVE) . . .	—*78,000*	—*44,000*
J.—*DEDUCT*—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15A")	—73,000	..
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13⅓):		
K. 1.—ESTABLISHMENT .	*78,000*	*44,000*
L.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE . . { *Non-voted* . Voted .	.. ..	.. ..
M.—RESERVE FOR REVENUE EXPENDITURE	10,000	13,000
N.—*DEDUCT*—PROBABLE SAVINGS	—2,61,000	..
TOTAL—CHARGED TO REVENUE .	31,89,000	5,83,000
Non-voted .	*15,42,000*	*8,000*
Voted .	16,47,000	2,45,000

		Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)	*Non-voted*	*36,000*	..	*42,000*
	Voted	4,000	..	16,000
INDIA (CENTRAL BUREAU OF INFORMATION FOR IRRIGATION).		35,000	31,000	..
INDIA (RAJPUTANA)	*Non-voted*	*1,16,000*	*1,15,000*	*1,16,000*
	Voted	93,000	91,000	78,000
N. W. F. PROVINCE	*Non-voted*	*12,06,000*	*11,65,000*	..
	Voted	10,88,000	11,42,000	..
MILITARY ACCOUNTS (BALUCHISTAN)	*Non-voted*	*1,84,000*	*1,80,000*	*1,80,000*
	Voted	4,21,000	3,23,000	1,51,000
MADRAS		6,000	15,000	..
BOMBAY		..	..	
BENGAL		..	..	..
UNITED PROVINCES		..	..	..
PUNJAB		..	4,000	..
BURMA		..	36,000	..
BIHAR AND ORISSA		..	1,000	..
CENTRAL PROVINCES		..	..	..
HIGH COMMISSIONER	*Non-voted*	..	*52,000*	(*a*)
	Voted	(*a*)	..	..
LOSS OR GAIN BY EXCHANGE	*Non-voted*	..	..	..
	Voted	..	..	..
TOTAL		31,89,000	31,55,000	5,83,000
	Non-voted	*15,42,000*	*15,12,000*	*3,38,000*
	Voted	16,47,000	16,43,000	2,45,000

(*a*) Figures included under Department of Industries and Labour, P. W. Branch, N W. F. P. and Military Accounts (Baluchistan).

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
	INDIA.	
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.		
D.—ESTABLISHMENT CHARGED TO REVENUE :		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :		
D. 3 (3).—ENGLISH CHARGES :		
Leave salary of officers which cannot be allocated to any particular province	*36,000*	*45,000*
Deduct—*Emergency deductions from pay* .	..	*—3,000*
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
Contribution of the Central Government towards the upkeep of the Central Bureau of Irrigation .	..	3,000
I.—*DEDUCT*.—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D. AND H. ABOVE)	*—36,000*	*—42,000*
K.—ENGLISH CHARGES, CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13⅓) :		
K. 1.—ESTABLISHMENT :		
Leave salary of officers which cannot be allocated to any particular province ..	*36,000*	*42,000*
M.—RESERVE FOR REVENUE EXPENDITURE . .	10,000	13,000
N.—*DEDUCT*—PROBABLE SAVINGS	—6,000	..
TOTAL FOR DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH	*Non-voted.* *36,000*	*42,000*
	Voted 4,000	16,000
CENTRAL BUREAU OF INFORMATION FOR IRRIGATION.		
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15-A".		
C. 3 (4).—OTHER CHARGES .	35,000	..

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	*1,16,000*	*1,16,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 90) MAJOR HEAD "16"	14,000	10,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA:		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS:		
Tanks in Ajmere . .	9,000	5,900
Tanks in Beawar and Todgarh Sub-Collectorate	12,500	9,000
TOTAL .	21,500	14,900
C. 2 (2) (2).—MAINTENANCE AND REPAIRS:		
Tanks in Ajmere . .	18,000	11,100
Tanks in Beawar and Todgarh Sub-Collectorate	25,000	19,800
TOTAL . . .	43,000	30,900
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (4).—OTHER CHARGES:	2,200	1,300

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.
		RAJPUTANA—*concld.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
		PAY OF ESTABLISHMENT—		
3	2	Surveyors	4,000	2,400
1	—	Tracer		
16	16	Other establishment	2,200	2,200
		ALLOWANCE, HONORARIA, ETC.—		
		Fees payable to lambardars, patwaries etc.	800	800
		Travelling and other allowances	700	700
		Establishment charges paid to other Governments, Departments, etc.	15,600	12,200
		Supervision and Accounts and Audit establishment		
—	—	*Deduct*—Emergency deductions from pay	..	—200
20	18	TOTAL	23,300	18,100
		D. 4.—PENSIONARY CHARGES	3,000	2,600
		D. 6.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 90)		
		D. 6 (1).—PENSIONARY CHARGES	..	—100
		D. 6. (2).—OTHER ESTABLISHMENT CHARGES	—2,400	—1,700
		TOTAL FOR ESABLISHMENT CHARGED TO REVENUE	23,900	18,900
		F.—TOOLS AND PLANT CHARGED TO REVENUE:		
		F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	2,600	2,100
		F. 4.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE (*VIDE* B. 2 IN DEMAND No. 90)	—200	—100
		TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	2,400	2,000
		N.—*DEDUCT*—PROBABLE SAVINGS	—14,000	..
		TOTAL FOR RAJPUTANA	2,09,000	1,94,000
		Non-voted	*1,16,000*	*1,16,000*
		Voted	93,000	78,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".	*10,21,000*	..
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 90)—MAJOR HEAD "16".		
Non-voted	*1,000*	..
Voted	18,000	..
TOTAL	19,000	..
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES"—MISCELLANEOUS WORKS:		
LOWER SWAT AND KABUL RIVER CANALS:		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS:		
Lower Swat Canal	21,000	..
Kabul River Canal	12,000	..
TOTAL	33,000	..
C. 1 (2).—MAINTENANCE AND REPAIRS:		
Lower Swat Canal	76,000	..
Kabul River Canal	30,000	..
TOTAL	1,06,000	..
TOTAL FOR PRODUCTIVE IRRIGATION WORKS, ETC.	1,39,000	..
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES".		
C. 2. 1.—UPPER SWAT CANAL:		
C. 2. 1 (1).—EXTENSIONS AND IMPROVEMENTS	45,000	..
C. 2. 1 (2).—MAINTENANCE AND REPAIRS	1,64,000	..
TOTAL	2,09,000	..

Numbers.			Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.			
			Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE—*contd.*		
		C.—COST OF WORKS CHARGED TO REVENUE—*concld.*		
		C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
		C. 3 (2).—EXTENSIONS AND IMPROVEMENTS .	35,000	..
		C. 3 (3).—MAINTENANCE AND REPAIRS . . .	78,000	..
		C. 3 (4).—OTHER CHARGES	16,000	..
		TOTAL .	1,29,000	..
		C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15B":		
		C. 4 (2).—EXTENSIONS AND IMPROVEMENTS .	34,000	..
		C. 4 (3).—MAINTENANCE AND REPAIRS . . .	25,000	..
		TOTAL .	59,000	..
		TOTAL FOR COST OF WORKS CHARGED TO REVENUE . . .	5,36,000	..
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 1.—DIRECTION:		
		D. 1 (1).—PAY OF OFFICERS:		
1	—	*Chief Engineer . . .*		
1	—	*Superintending Engineer .*	*33,000*	..
—	—	*Superintending Engineer .*	*25,000*	..
—	—	*Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department . . . . .*	..	..
1	—	Assistant Engineer . .	6,900	..
3	—	TOTAL { *Non-voted* / Voted	*58,000* / 6,900	.. / ..
		D. 1 (2).—OTHER CHARGES:		
31	—	Clerks (22) Stenographers (2), Draftsmen (3) and Tracers (4), at varying rates from Rs. 45 to Rs. 450 . . .	41,400	..
13	—	Servants . .	2,500	..
—	—	One Circle head clerk, and one peon . . .	2,600	

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		NORTH-WEST FRONTIER PROVINCE—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*		
		D. 1.—DIRECTION—*concld.*		
		D. 1. (2)—OTHER CHARGES—*concld.*		
—	—	Travelling and other allowances . . .	*6,000*	..
			5,700	..
—	—	Contingencies . . .	12,900	..
—	—	TOTAL { *Non-Voted* .	*6,000*	..
44	—	Voted .	65,100	..
		TOTAL FOR DIRECTION { *Non-voted* .	*64,000*	..
		Voted .	72,000	..
		TOTAL .	1,36,000	..
		D. 2.—EXECUTIVE:		
		D. 2 (1).—PAY OF OFFICERS		
4	—	*Executive Engineers* ..	*37,400*	..
2	—	Executive Engineer ..	20,500	.
1	—	*Assistant Executive Engineer*	*6,300*	..
2	—	Assistant Engineers . .	8,700	..
1	—	Temporary Engineer .	5,800	..
5	—	Temporary Assistant Engineers	25,400	..
2	—	Temporary Electrical Engineers	8,200	..
		CIVIL CANALS DIVISION .		
—	—	Executive Engineers .	..	..
—	—	Sub-Divisional Officers .	..	..
17	—	TOTAL { *Non-voted* .	*43,700*	.
		Voted . .	68,600	..

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		NORTH-WEST FRONTIER PROVINCE—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*		
		D. 2.—EXECUTIVE—*contd.*		
		D. 2 (2).—OTHER CHARGES:		
10	—	Overseers	16,600	..
1	—	Sub-overseer	1,200	..
6	—	Accountants	14,300	..
21	—	Clerks	26,000	..
6	—	Draftsmen	9,400	..
4	—	Artificers	3,500	..
1	—	Store-keeper	900	..
3	—	Jamadars	600	..
10	—	Khalasis	1,700	
23	—	Peons	3,900	..
5	—	Tracers	3,600	..
—	—	Temporary Overseers	6,200	..
—	—	Temporary sub-overseers	7,900	..
—	—	Temporary clerks	8,000	..
2	—	Temporary Draftsmen	1,600	..
2	—	Temporary Surveyors	1,400	..
—	—	Temporary Establishment	3,700	..
13	—	Subordinates	17,400	.
15	—	8 Clerks and 7 Peons	8,300	.
		TELEGRAPH ESTABLISHMENT		
25	—	Signallers	13,800	.
—	—	Temporary establishment	1,200	
		WATCH AND WARD		
		Guards	18,000	..
		ALLOWANCES, HONORARIA, ETC.—		
		Jungle allowance *Non-voted*	*2,000*	..
		Jungle allowance Voted	400	.
		Frontier allowance *Non-voted*	*400*	..
		Frontier allowance Voted	11,100	..
		Travelling allowance *Non-voted*	*9,800*	..
		Travelling allowance Voted	37,000	..
		Grain compensation and other allowances *Non-voted*	*600*	..
		Grain compensation and other allowances Voted	4,900	..
		Payments on account of the medical treatment of British officers of the Superior Civil Services	*500*	..
		CONTINGENCIES.		
		Contingencies	55,800	..
		CIVIL CANALS DIVISION.		
—		Overseers (8) Accountants (2), clerks (2), Draftsmen (2) Peons and Khalasis (13)	..	..
		Travelling, and other allowances	..	
		Contingencies	..	..

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		NORTH-WEST FRONTIER PROVINCE—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*		
		D. 2—EXECUTIVE—*concld.*		
		D. 2 (2).—OTHER CHARGES—*concld.*		
		EXPENDITURE ON ACCOUNT OF THE SURVEY OF IRRIGATION POSSIBILITIES IN WAZIRISTAN AND BALUCHISTAN:		
—	—	Overseers (5) and Accountant (1)	..	..
—	—	Clerks (2) Draftsman (1) Tracers (3) Surveyors (4) and menials (5)	..	..
—	—	*Watch and Ward (protection charges)*	..	..
—	—	Temporary Clerks	..	..
—	—	Travelling allowance	..	..
—	—	Transfrontier and other allowances	..	..
—	—	Contingencies	..	..
—	—	TOTAL *Non-voted*	*13,300*	..
147	—	TOTAL Voted	2,78,400	..
		Non-voted	*57,000*	..
		Voted	3,47,000	..
		TOTAL FOR EXECUTIVE	4,04,000	..
		D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND).		
		D. 3 (1).—PAY OF OFFICERS:		
		SPECIAL REVENUE ESTABLISHMENT.		
3	—	Deputy Collectors	15,300	..
		D. 3 (2).—OTHER INDIAN CHARGES, (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):		
51	—	Zilladars (15), munshis (33) and ahlmads (3)	44,100	..
17	—	Peons	2,800	..
		Payment to patwaries	59,000	..
115	—	7 Naib Tashildars, 2 Clerks, 19 Moharrirs, 15 Quanungos, 8 Patwaries, 9 Chillwishtas and 55 Chaprasis	41,700	..

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		NORTH-WEST FRONTIER PROVINCE—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
		D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—*concld.*		
		D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):—*concld.*		
58	—	Gauge Readers including allowance for doing dak and regulation work . .	9,800	..
—	—	Temporary establishment . . .	1,700	..
		ALLOWANCES, ETC.:—		
—	—	Travelling allowance .	28,000	..
—	—	Frontier and other allowances .	4,300	..
—	—	Fees to lambardars .	50,000	..
—	—	Contingencies . .	19,200	..
		MEDICAL ESTABLISHMENT.—		
—	—	Temporary establishment . . .	7,500	..
—	—	Travelling and frontier allowances . . .	1,800	..
—	—	Contingencies . .	3,800	..
241	—	TOTAL .	2,73,700	..
		D. 3 (3) ENGLISH CHARGES:		
		Establishment . .	*40,000*	..
		Non-voted .	*40,000*	..
		Voted . .	2,89,000	..
		TOTAL FOR OTHER ESTABLISHMENTS.	3,29,000	..
		D. 4.—PENSIONARY CHARGES: *Non-voted*	*23,000*	..
		Voted .	97,000	..
		D. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS., DEPARTMENTS, ETC.	..	..
		D. 6.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. (1) IN DEMAND No. 90) .		
		D. 6. (1).—PENSIONARY CHARGES . . .	..	..
		D. 6. (2).—OTHER ESTABLISHMENT CHARGES: *Non-voted*	*—4,000*	..
		Voted .	—19,000	..
		TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE. *Non-voted*	*1,80,000*	..
		Voted . .	7,86,000	..
			9,66,000	..

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—*concld*		
F.—TOOLS AND PLANT CHARGED TO REVENUE:		
F. 1.—NEW SUPPLIES . .		
F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	13,000	..
F. 4.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE. (*VIDE* B. 2 IN DEMAND No. 90)	..	..
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	13,000	..
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	*4,000*	...
H.—SUSPENSE CHARGED TO REVENUE:		
H. 1.—STOCK		
H. 1 (1).—CHARGES . .	..	
H. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . . .	—5,000	..
H. 2.—OTHER SUSPENSE ACCOUNTS		
H. 2 (1).—CHARGES . .	3,000	..
H. 2 (2).—*DEDUCT*—RECOVERIES . . .	..	..
H. 3.—*DEDUCT*—SUSPENSE NOT CHARGED TO REVENUE . . .	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE	—2,000	..
I.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C, D, G. AND H. ABOVE	*—40,000*	..
J.—*DEDUCT*—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "15 A")	—73,000	..
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13⅓):		
K. 1.—ESTABLISHMENT .	*40,000*	..
N.—*DEDUCT*—PROBABLE SAVINGS	—1,90,000	..
TOTAL FOR THE N. W. F. PROVINCE .	22,94,000	..
Non-voted .	*12,06,000*	..
Voted .	10,88,000	..

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BALUCHISTAN.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	*1,50,000*	*1,54,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 90) MAJOR HEAD "16"	1,78,000	13,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD—"XIII —*DEDUCT*—WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA.		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS:		
Shebo Canal . .	3,000	3,000
Khushdil Khan Canal .	1,000	1,000
Nari Canals . . .	1,000	1,000
TOTAL .	5,000	5,000
C. 2 (2) (2).—MAINTENANCE AND REPAIRS:		
Shebo Canal . .	5,000	5,000
Khushdil Khan Canal .	9,000	42,500
Nari Canals . .	8,000	8,000
TOTAL .	22,000	55,500
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "15-A":		
C. 3 (1).—WORKS . .	1,00,000	20,000
C. 3 (3).—MAINTENANCE AND REPAIRS . .	67,000	6,800
TOTAL .	1,67,000	26,800
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	1,94,000	87,300

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		BALUCHISTAN—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 1.—DIRECTION:		
		D. 1 (1).—PAY OF OFFICERS:		
1	*1*	*Superintending Engineer*	*22,700*	*23,900*
		Deduct—*Emergency deductions from pay*	..	*—2,600*
		TOTAL	22,700	21,300
		D. 1 (2).—OTHER CHARGES:		
		Jamadar (1) and Peon (1)	600	600
		Travelling allowance (*Non-voted*	*4,700*	*300*
		Voted	700	800
		TOTAL (*Non-voted*	*4,700*	*300*
		TOTAL (Voted	1,300	1,400
		TOTAL FOR DIRECTION (*Non-voted*	*27,400*	*21,600*
		TOTAL FOR DIRECTION (Voted	1,300	1,400
			28,700	23,000
		D. 2.—EXECUTIVE:		
		D. 2 (1).—PAY OF OFFICERS:		
1	1	Executive Engineer	12,400	1,000
1	—	Irrigation officer in Baluchistan for Loralai and Zhob districts	8,000	..
—	1	Assistant Executive Engineer	..	8,000
—	—	*Deduct*—Emergency deductions from pay	..	—900
2	2	TOTAL	20,400	8,100
		D. 2 (2).—OTHER CHARGES:		
22	25	Head Clerk (1), Accountant (1), clerks (7), Draftsmen (2), upper subordinates (4), subordinates (6), Mechanic (1), Tracers (2) and Mistri (1) (at rates varying from Rs. 50 to Rs. 250)	37,600	37,300
		Clerk (1), Draftsman (1) Khalasi (1) and Peons (2)	..	..

Numbers.			Budget Estimate, 1931-32.	Budget Estimate, 1932-33
1931-32.	1932-33.		Rs.	Rs.
		BALUCHISTAN—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
		D. 2.—EXECUTIVE.—*concld.*		
		D. 2. (2) OTHER CHARGES—*concld.*		
21	16	Servants, including peons, etc., (at rates varying from Rs. 16 to Rs. 30)	5,400	3,000
—	—	Leave salary	700	500
—	—	*Deduct*—Emergency deductions from pay	..	—3,700
—	—	Travelling and other allowances	22,200	12,900
—	—	Contingencies	6,000	6,000
43	41	TOTAL	71,900	56,900
		TOTAL FOR EXECUTIVE	92,300	65,000
		D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):		
		Direction, Audit and Accounts charges payable to other Departments	14,000	7,600
		D. 3 (3).—ENGLISH CHARGES:		
		Establishment	*2,000*	*2,000*
		Non-voted	*2,000*	*2,000*
		Voted	14,000	7,600
		TOTAL FOR OTHER ESTABLISHMENTS	16,000	9,600
		D. 4.—PENSIONARY CHARGES:		
		Non-voted	*4,000*	*1,800*
		Voted	10,800	3,200
		D. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—800	—36,600
		D. 6.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 90)		
		D. 6. (1).—PENSIONARY CHARGES	..	—100
		D. 6. (2).—OTHER ESTABLISHMENT CHARGES	—25,800	—2,100
		TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE		
		Non-voted	*33,400*	*25,400*
		Voted	91,800	38,400
			1,25,200	63,800

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BALUCHISTAN—*concld.*		
E.—EXPENDITURE ON RETRENCHED PERSONNEL:		
Leave Salary . . .	..	8,000
Travelling allowances .	..	500
	..	8,500
F.—TOOLS AND PLANT CHARGED TO REVENUE:		
F. 1.—NEW SUPPLIES . .		
F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES . . .	6,900	7,600
F. 3.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	—2,600
F. 4.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE (*VIDE* B. 2 IN DEMAND No. 90).	—1,200	—1,200
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.	5,700	3,800
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	*600*	*600*
H.—SUSPENSE CHARGED TO REVENUE:		
H. 1—STOCK		
H. 1 (1)—CHARGES . .	2,500	..
I.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. & H. ABOVE . .	*—2,000*	*—2,000*
K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13⅓) . .		
K. 1.—ESTABLISHMENT .	*2,000*	*2,000*
N.—*DEDUCT*—PROBABLE SAVINGS	—51,000	..
TOTAL FOR BALUCHISTAN	6,05,000	3,31,000
Non-voted .	*1,34,000*	*1,80,000*
Voted .	4,21,000	*1,51,000*
MADRAS.		
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15 A".	..	
C. 3 (4).—OTHER CHARGES	6,000	..
RECEIPTS.		
Productive and Unproductive works in N.-W. F. Province	21,71,000	..
Unproductive works in Baluchistan and Rajputana	1,88,000	3,83,000
TOTAL .	23,59,000	3,83,000

DEMAND No. 23.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1933 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Ten Crores, Sixty-seven Lakhs and Ninety Thousand Rupees.

Non-voted : One Crore, Ten Lakhs and Nine Thousand Rupees.

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	Voted	10,51,73,000	5,19,000	..	10,56,92,000
	Non-voted	*11,31,000*	*3,51,000*	..	*14,82,000*
	TOTAL	10,63,04,000	8,70,000	..	10,71,74,000
INTEREST ON DEBT		*95,18,000*	..	..	*95,18,000*
REFUNDS		4,97,000	..	..	4,97,000
		3,000	..	..	*3,000*
CAPITAL OUTLAY CHARGED TO REVENUE	Voted.	6,01,000	..	..	6,01,000
	Non-voted	*6,000*	..	..	*6,000*
	TOTAL	11,69,29,000	8,70,000	..	11,77,99 000
	Voted	10,62,71,000	5,19,000	..	10,67,90,000
	Non-voted	*1,06,58,000*	*3,51,000*	..	*1,10,09,000*

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 25.

INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Two Crores, Eighty-Lakhs and Twenty Thousand Rupees.
Non-voted : Eight Crores, Twenty-four Lakhs and Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Interest on Ordinary Debt.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—RUPEE DEBT:				
A. 1.—PERMANENT DEBT:				
A. 1 (1).—INTEREST ON PERMANENT DEBT	*17,41,97,429*	*18,34,33,000*	*18,28,13,000*	*18,89,64,000*
A. 1 (2).—RESERVE PROVISION FOR SERVICE OF NEW LOAN	*88,99,296*	*60,00,000*	*50,00,000*	*25,00,000*
A. 1 (3).—INTEREST ON EXPIRED LOANS	*1,25,197*	*2,00,000*	*2,65,000*	*2,20,000*
A. 1 (4).—DISCOUNT WRITTEN OFF TO REVENUE.	*46,06,000*	*48,41,000*	*48,41,000*	*50,85,000*
A. 2.—FLOATING DEBT:				
A. 2 (1).—DISCOUNT ON TREASURY BILLS	*2,82,29,717*	*2,80,00,000*	*4,71,38,000*	*6,01,02,000*
A. 2 (2).—INTEREST ON OTHER TEMPORARY LOANS	*5,10,137*	..	*19,32,000*	..
A. 3.—MANAGEMENT OF DEBT	7,42,840	7,75,000	7,60,000	7,75,000
A. 4.—BROKERAGE COMMISSION ETC., ON LOANS	2,08,396	3,00,000	1,30,000	1,50,000
A. 5.—MISCELLANEOUS	(a)	(a)	(a)	40,000
TOTAL A.—RUPEE DEBT *Non-voted*	*21,65,67,776*	*22,24,74,000*	*24,10,89,000*	*25,68,71,000*
TOTAL A.—RUPEE DEBT Voted	9,51,236	10,75,000	8,90,000	9,65,000
B.—DEDUCT—*INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS:*				
B. 1.—RAILWAYS	*19,67,68,751*	*21,12,04,000*	*20,31,31,000*	*20,76,23,000*
B. 2.—POSTS AND TELEGRAPHS	*83,67,558*	*88,77,000*	*87,79,000*	*96,62,000*
B. 3.—IRRIGATION WORKS (CENTRAL)	*12,66,047*	*12,87,000*	*12,81,000*	*2,70,000*
B. 4.—SALT WORKS	*4,19,393*	*4,74,000*	*4,21,000*	*4,29,000*
B. 5.—FOREST	*80,379*	*1,01,000*	*92,000*	*73,000*
B. 6.—SECURITY PRINTING	*6,06,870*	*4,41,000*	*4,86,000*	*4,78,000*
B. 7.—VIZAGAPATAM HARBOUR	*10,29,355*	*14,26,000*	*14,40,000*	*14,97,000*
B. 8.—PROVINCIAL LOANS FUND	*6,54,87,245*	*6,95,00,000*	*7,26,00,000*	*8,14,02,000*
Total B.—Deduct Interest on debt, etc.	*27,40,26,098*	*29,33,10,000*	*28,82,30,000*	*30,14,34,000*
C.—LOSS BY EXCHANGE *Non-voted*	*9,56,827*	..	*6,22,000*	..
C.—LOSS BY EXCHANGE Voted	1,04,096	..	25,000	..
NET TOTAL INDIA *Non-voted*	*—5,65,01,495*	*—7,08,36,000*	*—4,65,19,000*	*—4,45,63,000*
NET TOTAL INDIA Voted	10,55,332	10,75,000	9,15,000	9,65,000

(a) Figures included in item Nos. A. 3, A. 4 and in Currency Demand.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—STERLING DEBT :				
D. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS :	*13,58,13,880*	*15,61,12,000*	*15,98,95,000*	*15,24,53,000*
D. 2.—INTEREST ON TEMPORARY LOANS . .	*23,47,098*	..	..	..
D. 3.—INTEREST PORTION OF RAILWAY ANNUITIES	*2,46,19,498*	*2,39,06,000*	*2,39,06,000*	*2,31,66,000*
D. 4.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE . . .	*1,34,42,395*	*1,34,43,000*	*1,34,43,000*	*1,34,43,000*
D. 5.—INTEREST ON LIABILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47) . . .	*1,11,47,335*	*1,11,48,000*	*55,74,000*	*55,74,000*
D. 6.—DISCOUNT ON INDIA BILLS . . .	..	..	..	*56,00,000*
D. 7.—INDIA STOCK-DISCOUNT ON LOAN INSTALMENTS	*1,45,103*	..	*11,000*	..
D. 8.—DISCOUNT SINKING FUNDS . . .	*10,60,657*	*11,19,000*	*11,19,000*	..
D. 9.—MANAGEMENT OF DEBT	78,65,505	54,67,000	34,34,000	12,52,000
D. 10.—OTHER ITEMS . .	2,43,704	2,04,000	1,66,000	1,65,000
Total for Sterling Debt { *Non-voted* .	*18,85,75,966*	*20,57,28,000*	*20,39,48,000*	*20,02,36,000*
{ Voted .	81,09,209	56,71,000	36,00,000	14,17,000
E.—DEDUCT—*INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS : RAILWAYS (Non-voted) . .*	*11,52,21,678*	*11,09,24,000*	*11,50,83,000*	*11,57,20,000*
NET TOTAL ENGLAND { *Non-voted* .	*7,33,54,288*	*9,48,04,000*	*8,88,65,000*	*8,45,16,000*
{ Voted .	81,09,209	56,71,000	36,00,000	14,17,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :				
F.—SINKING FUNDS :				
F. 1.—INDIA . . .	*1,79,75,000*	*1,79,07,000*	*1,79,07,000*	*1,78,39,000*
F. 2.—ENGLAND . . .	..	..	..	..
Total F—Sinking Funds . .	*1,79,75,000*	*1,79,07,000*	*1,79,07,000*	*1,78,39,000*
G. OTHER APPROPRIATIONS :				
G. 1.—INDIA . { *Non-voted* .	*2,35,40,226*	*2,39,67,000*	*2,41,34,000*	*2,47,07,000*
{ Voted .	1,99,39,774	2,59,63,000	2,68,97,000	2,56,38,000
Total Appropriation for Reduction or Avoidance of Debt. { *Non-voted* .	*4,15,15,226*	*4,18,74,000*	*4,20,41,000*	*4,25,46,000*
{ Voted .	1,99,39,774	2,59,63,000	2,68,97,000	2,56,38,000
GRAND TOTAL { *Non-voted* .	*5,33,68,019*	*6,42,000*	*8,43,87,000*	*8,24,99,000*
{ Voted .	2,91,04,315	3,09,000	3,14,12,000	2,80,20,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Forty-eight Lakhs and Twelve Thousand Rupees.

Non-voted : Eight Crores, Thirty-nine Lakhs and Four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA.				
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,63,678	7,59,000	7,34,900	7,54,900
A. 2.—INTEREST ON OTHER SPECIAL LOANS	1,06,158	96,700	1,15,900	1,00,300
TOTAL FOR SPECIAL LOANS	8,69,836	8,55,700	8,50,800	8,55,200
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	22,838	24,900	22,000	22,000
C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVENANTED SERVICE FAMILY PENSION FUNDS	7,27,334	7,22,000	7,10,000	6,85,200
C. 2.—INTEREST ON OTHER SERVICE FUNDS	88,042	94,800	93,100	96,100
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST	8,15,376	8,16,800	8,03,100	7,81,300
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENERAL PROVIDENT FUND	89,11,565	96,76,300	93,76,900	1,01,98,100
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND	6,39,756	7,20,900	6,01,700	5,82,300
D. 3.—INTEREST ON INDIAN CIVIL SERVICE (NON-EUROPEAN MEMBERS) PROVIDENT FUND.	..	..	16,000	25,500
D. 4.—BONUS ON POSTAL CASH CERTIFICATES	2,00,00,000	2,10,00,000	2,06,00,000	2,20,00,000
D. 5.—INTEREST ON POST OFFICE SAVINGS BANKS	1,04,43,593	1,06,42,000	1,08,05,000	1,13,75,000
D. 6.—INTEREST ON OTHER BANK ACCOUNTS	1,97,74,473	2,14,14,500	2,11,09,000	2,34,56,900
TOTAL FOR SAVINGS BANK DEPOSITS	5,97,69,387	6,34,53,700	6,25,08,600	6,76,17,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
CHARGES IN INDIA—concld.	Rs.	Rs.	Rs.	Rs.
E.—SPECIAL SAVINGS BANK ACCOUNTS.	*14,67,308*	*16,20,200*	*16,14,400*	*17,72,600*
F.—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK	44,59,351	45,38,000	47,74,000	48,04,000
F. 2.—INTEREST ON PROVINCIAL BALANCE	*22,25,000*	*17,25,000*	*6,50,000*	*3,50,000*
F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE	*16,05,835*	*16,13,400*	*15,64,400*	*15,46,900*
F. 4.—OTHER INTEREST CHARGES	*1,45,45,591*	*1,39,89,300*	*1,11,77,700*	*1,03,73,200*
F. 5.—MISCELLANEOUS. *Non-voted*	*6*	*50,000*	*10,000*	*10,000*
F. 5.—MISCELLANEOUS. Voted	12,226	10,000	6,000	8,000
TOTAL FOR OTHER ITEMS	2,28,48,009	2,19,25,700	1,81,82,100	1,70,92,100
CHARGES IN ENGLAND.				
G.—INTEREST ON STERLING BRANCHES OF PROVIDENT FUNDS	*4,16,030*	*4,88,000*	*4,93,000*	*5,70,000*
H.—INTEREST ON B. & N. W. RAILWAY SINKING FUND.	*3,120*	*4,000*	4,000	5,000
I.—INTEREST ON PORTION OF PURCHASE PRICE OF SOUTHERN PUNJAB RAILWAY DEFERRED UNDER TERMS OF CONTRACT	*4,84,160*	..	..	..
J.—LOSS OR GAIN BY EXCHANGE	*9,510*	..	*3,000*	..
TOTAL	8,67,05,574	8,91,89,000	8,44,81,000	8,87,16,000
Non-voted	*8,22,33,997*	*8,46,41,000*	*7,97,01,000*	*8,39,04,000*
Voted	44,71,577	45,48,000	47,80,000	48,12,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*6,80,28,619*	*7,11,44,000*	*6,71,47,000*	*7,09,30,000*
	Voted	44,62,609	45,48,000	47,78,000	48,12,000
BALUCHISTAN		*23,151*	*26,000*	*30,000*	*33,000*
NORTH-WEST FRONTIER PROVINCE		*65,645*	*71,000*	*65,000*	*70,000*
MADRAS	*Non-voted*	*31,03,739*	*23,68,000*	*17,77,000*	*16,51,000*
	Voted	696	..	1,000	..
BOMBAY	*Non-voted*	*22,06,761*	*21,75,000*	*21,45,000*	*22,04,000*
	Voted	8,112	..	1,000	..
BENGAL		*20,82,494*	*21,19,000*	*20,66,000*	*21,97,000*
UNITED PROVINCES		*19,24,040*	*20,86,000*	*20,21,000*	*21,56,000*
PUNJAB		*11,37,501*	*12,24,000*	*11,62,000*	*12,08,000*
BURMA	*Non-voted*	*5,79,360*	*6,15,000*	*5,90,000*	*6,15,000*
	Voted	160	..	..	..
BIHAR AND ORISSA		*8,96,939*	*8,89,000*	*8,47,000*	*8,09,000*
CENTRAL PROVINCES		*7,88,184*	*8,80,000*	*8,10,000*	*8,56,000*
ASSAM		*2,94,585*	*3,33,000*	*3,14,000*	*3,52,000*
COORG		*20,161*	*22,000*	*21,000*	*22,000*
AUDIT OFFICER, INDIAN STORES DEPARTMENT		*1,69,998*	*1,97,000*	*2,06,000*	*2,26,000*
CHARGES IN ENGLAND		*9,03,310*	*4,92,000*	*4,97,000*	*5,75,000*
LOSS OR GAIN BY EXCHANGE		*9,510*	..	*3,000*	..
TOTAL		8,67,05,574	8,91,89,000	8,44,81,000	8,87,16,000
Non-voted		*8,22,33,997*	*8,46,41,000*	*7,97,01,000*	*8,39,04,000*
Voted		44,71,577	45,48,000	47,80,000	48,12,000

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Three Lakhs and Ninety-one Thousand Rupees.

Non-voted : Eight Lakhs and Sixty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	*2,50,800*	*2,57,500*	*2,45,000*	*2,00,600*
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	*40,000*	*40,000*	*40,000*	*40,000*
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	*1,62,708*	*1,62,700*	*1,45,700*	*1,39,700*
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	*41,800*	*1,41,300*	*1,23,300*	*43,000*
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS . *Non-voted*	*38,333*	*40,000*	*16,200*	*8,200*
E. 1.—PAY OF OFFICERS . Voted	11,166	7,300	32,200	34,000
E. 2.—PAY OF ESTABLISHMENTS	68,121	69,600	67,000	54,800
E. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*3,800*	*3,700*	..
E. 3.—ALLOWANCES, HONORARIA, ETC. Voted	11,432	12,600	12,800	10,800
E. 4.—PRESENTS AND CHARITIES	4,000	4,000	4,000	10,000
E. 5.—POSTAGE AND TELEGRAMS	63,274	45,000	55,000	40,000
E. 6.—OTHER CONTINGENCIES	9,072	9,700	9,700	9,700
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*200*	..
TOTAL FOR PRIVATE SECRETARY	2,05,998	1,92,600	2,00,800	1,67,500
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS . *Non-voted*	*71,294*	*51,000*	*46,600*	*38,500*
F. 1.—PAY OF OFFICERS . Voted	29,935	32,400	26,700	19,600
F. 2.—PAY OF ESTABLISHMENTS	86,635	89,300	84,300	84,400
F. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,715*	*1,400*	*3,000*	*1,400*
F. 3.—ALLOWANCES, HONORARIA, ETC. Voted	18,953	23,500	22,600	22,100
F. 4.—PRESENTS AND CHARITIES	6,000	6,000	6,000	..
F. 5.—SUPPLIES AND SERVICES	1,21,198	22,000	18,000	21,000
F. 6.—MAINTENANCE OF GARDENS	55,599	67,900	67,900	67,900
F. 7.—POSTAGE AND TELEGRAMS	4,946	6,000	5,000	6,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—*concld.*				
F. 8.—OTHER CONTINGENCIES	14,785	10,700	11,800	10,700
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*553*	*1,200*	*900*	..
TOTAL FOR MILITARY SECRETARY	4,11,613	3,11,400	2,92,800	2,71,600
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES	*1,72,247*	*2,89,200*	*2,74,100*	*2,67,600*
G. 2.—OTHER CHARGES	*1,31,678*	*1,31,300*	*1,19,300*	*1,29,000*
TOTAL FOR TOUR EXPENSES	*3,03,925*	*4,20,500*	*3,93,400*	*3,96,600*
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	11,680	..	..	..
I.—LOSS OR GAIN BY EXCHANGE	150	..	..	..
TOTAL	14,28,674	15,26,000	14,41,000	12,59,000
Non-voted	*9,11,728*	*11,20,000*	*10,18,000*	*8,68,000*
Voted	5,16,946	4,06,000	4,23,000	3,91,000
III. DETAILS of the foregoing :—				
A.—SALARY OF THE GOVERNOR GENERAL:				
Pay		*2,57,500*		*2,50,800*
Deduct—*Emergency deductions from pay*		..		*—50,200*
TOTAL	*2,50,800*	*2,57,500*	*2,45,000*	*2,00,600*
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL:	*40,000*	*40,000*	*40,000*	*40,000*
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	*1,62,708*	*1,62,700*	*1,45,700*	*1,39,700*
D.—STATE CONVEYANCES AND MOTORS (Unaudited):	*41,800*	*1,41,300*	*1,23,300*	*43,000*
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS:				
NUMBERS. 1931-32. 1932-33.				
1 1 Private Secretary (1,000—2,250)+D. A. (250)		*28,400* ..		.. 30,000
1 1 Assistant Private Secretary (500—50—2,250)		*11,600*		*9,400*
1 1 Registrar (600—40—800)		7,300		7,800
— — *Deduct*—Emergency deductions from pay.		.. ..		*—1,200* —3,800
Non-voted	*38,333*	*40,000*	*16,200*	*8,200*
Voted	11,166	7,300	32,200	34,000
3 3 TOTAL	49,499	47,300	48,400	42,200

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
E.—PRIVATE SECRETARY—*concld.*						
		E. 2.—PAY OF ESTABLISHMENTS:				
15	13	Stenographer, cashier, and assistants (at rates varying from Rs. 90 to Rs. 600) + P.P. 1 (50), 1(30).		60,900		49,900
28	28	Servants (at rates varying from Rs. 15 to Rs. 40) .		7,000		7,000
—	—	Temporary establishment .		600		600
—	—	Leave salary . . .		1,100		2,500
—	—	*Deduct*—Emergency deductions from pay .		..		—5,200
43	41	TOTAL .	68,121	69,600	67,000	54,800
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*3,800*		
		Travelling allowance .		4,500		3,500
		Hill-journey allowance .		8,100		7,300
		Non-voted .	..	*3,800*	*3,700*	..
		Voted .	11,432	12,600	12,800	10,800
		TOTAL	11,432	16,400	16,500	10,800
		E. 4.—PRESENTS AND CHARITIES: . . .	4,000	4,000	4,000	10,000
		E. 5.—POSTAGE AND TELEGRAMS: . . .	63,274	45,000	55,000	40,000
		E. 6.—OTHER CONTINGENCIES:	9,072	9,700	9,700	9,700
		E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*200*	..
F.—MILITARY SECRETARY:						
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Comptroller, Viceregal Household (1,500—1,700)* .		*18,500*		*18,400*
1	*1*	*Surgeon (1,195)* . .		*22,200*		*14,300*
1	*1*	*Superintendent, Viceregal Gardens (600—750)* .		*9,000*		*9,000*
—	—	*Leave salary* . . .		*1,300*		*1,000*
1	1	Assistant Surgeon (500—900)		7,800		7,800
1	1	Personal Assistant (900—1,000) . . .		12,000		12,000
1	—	Registrar . . .		9,600		..
—	—	Leave salary . . .		3,000		2,000
—	—	*Deduct*—Emergency deductions from pay .		..		*—4,200*
				..		—2,200
		Non-voted .	*71,294*	*51,000*	*46,600*	*38,500*
		Voted .	29,935	32,400	26,700	19,600
6	5	TOTAL .	1,01,229	83,400	73,300	58,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		F.—MILITARY SECRETARY—*contd.*				
		F. 2.—PAY OF ESTABLISHMENTS:				
20	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600)		*62,000*		*63,800*
39	40	Servants (at rates varying from Rs. 15 to Rs. 40)		*8,900*		*9,000*
26	26	Medical establishment (at rates varying from Rs. 12 to Rs. 450)		11,400		11,600
8	8	Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 65)		4,000		4,000
—	—	Leave salary		3,000		3,200
—	—	*Deduct*—Emergency deductions from pay		..		—7,200
93	94	TOTAL	86,635	89,300	84,300	84,400
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,400*		*1,400*
				4,700		4,700
		Hill-journey allowance		14,500		14,500
		House-rent and other allowances		4,300		2,900
		Non-voted	*1,715*	*1,400*	*3,000*	*1,400*
		Voted	18,953	23,500	22,600	22,100
		TOTAL	20,668	24,900	25,600	23,500
		F. 4.—PRESENTS AND CHARITIES:	6,000	6,000	6,000	..
		F. 5.—SUPPLIES AND SERVICES:				
		Customs duty on imported stores		9,000		5,000
		Purchase of glass, crockery and linen		13,000		16,000
		TOTAL	1,21,198	22,000	18,000	21,000
		F. 6.—MAINTENANCE OF GARDENS:				
		Charges for the maintenance of the Viceregal Gardens at Simla, Delhi and Belvedere	55,599	67,900	67,900	67,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—*concld.*				
F. 7.—POSTAGE AND TELEGRAMS : . . .	4,946	6,000	5,000	6,000
F. 8.—OTHER CONTINGENCIES :				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspapers and telephone . .		7,000		7,000
Dispensary contingencies .		3,700		3,700
TOTAL .	14,785	10,700	11,800	10,700
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*553*	*1,200*	*900*	..
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES :				
Maintenance and stabling of special trains . .		*42,200*		*43,100*
Other charges . . .		*7,000*		*5,000*
Haulage charges of special trains . . .		*2,40,000*		*1,19,500*
Maintenance and upkeep of Flying Machine . .		..		*1,00,000*
TOTAL	*1,72,247*	*2,89,200*	*2,74,100*	*2,67,600*
G. 2.—OTHER CHARGES :				
Maintenance and repairs of camp equipment, etc. .		*15,000*		*10,700*
Railway freight and carriage of tents, heavy goods, stables, horses, etc. .		*25,000*		*26,000*
Cart and cooly hire on tour		*24,000*		*24,000*
Cart and cooly hire in transit during transfer between Government house . . .		*6,000*		*6,000*
Saddle, horses and carriages on tour . . .		*9,300*		*9,300*
Reserved accommodation for members of His Excellency's family . .		*3,000*		*3,000*
Payments and presents for services rendered on tour.		*24,000*		*24,000*
Railway fares and carriage of household on tour		*15,000*		*15,000*
Railway fares and carriage of Household while in transit during transfer between Government houses . . .		*10,000*		*11,000*
TOTAL .	*1,31,678*	*1,31,300*	*1,19,300*	*1,29,000*
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :	11,680	..	..	..
I.—LOSS OR GAIN BY EXCHANGE :	150	..	..	..

DEMAND No. 28.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Eighty-four Thousand and eight hundred Rupees.

Non-voted : Four Lakhs and Sixteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY	*4,81,738*	*4,80,000*	*4,64,200*	*4,08,000*
B.—ALLOWANCES	*9,816*	*6,200*	*5,800*	*6,200*
C.—TOUR EXPENSES	86,217	91,000	85,000	85,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,940*	*1,800*	*2,000*	*1,800*
E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	—200
TOTAL	5,79,711	5,78,900	5,57,000	5,00,800
Non-voted	*4,93,494*	*4,88,000*	*4,72,000*	*4,16,000*
Voted	86,217	90,900	85,000	84,800

III. DETAILS of the foregoing :—

A.—PAY :

NUMBERS. 1931-32.	NUMBERS. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
6	*6*	*Members of Council (6,666-10-8)*		*4,80,000*		*4,80,000*
—	—	Deduct—*Emergency deductions from pay*		..		*—72,000*
6	*6*	TOTAL	*4,81,738*	*4,80,000*	*4,64,200*	*4,08,000*

B.—ALLOWANCES :

Travelling and other allowances	*9,816*	*6,200*	*5,800*	*6,200*

C.—TOUR EXPENSES :

Tour expenses		56,100		50,000
Interest, repairs, maintenance and depreciation charges on account of saloons		34,900		35,000
TOTAL	86,217	91,000	85,000	85,000

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,940*	*1,800*	*2,000*	*1,800*

E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY : .. —100 .. —200

DEMAND No. 29.

COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted : Ninety Thousand Rupees.

Non-voted : Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT .	*51,000*	*51,000*	*49,700*	*45,900*
B.—ALLOWANCES, HONORARIA, ETC. . { *Non-voted*	*8,766*	*13,400*	*8,700*	*13,500*
Voted	1,01,538	85,000	1,36,000	85,000
C.—CONTINGENCIES . .	10,777	5,000	5,000	5,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
TOTAL .	1,72,681	1,55,000	2,00,000	1,50,000
Non-voted .	*60,366*	*65,000*	*59,000*	*60,000*
Voted .	1,12,315	90,000	1,41,000	90,000

III. DETAILS of the foregoing :—

A.—PAY OF PRESIDENT :

NUMBERS.						
1931-32.	1932-33.					
1	*1*	*President (4,250)* . .	*51,000*			*51,000*
—	—	Deduct—*Emergency deductions from pay* . .	. .			*—5,100*
1	*1*	TOTAL .	*51,000*	*51,000*	*49,700*	*45,900*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services		*300*		*300*
Hill-journey allowance		*500*		*500*
Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members		*12,600* 85,000		*12,700* 85,000
Non-voted	*8,766*	*13,400*	*8,700*	*13,500*
Voted	1,01,538	85,000	1,36,000	85,000
TOTAL .	1,10,304	98,400	1,44,700	98,500
C.—CONTINGENCIES :				
Service postage and telegram charges . .		2,700		2,700
Purchase of books . .		200		200
Rent of telephone line .		400		400
Office expenses and miscellaneous . . .		1,300		1,300
Hill-journey charges .		400		400
TOTAL .	10,777	5,000	5,000	5,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*600*	*600*	*600*	*600*

DEMAND No. 30.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted: Seven Lakhs and Nine Thousand Rupees.
Non-voted: *Eighty-two Thousand Rupees.*

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY:				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT	*18,858*	*52,000*	*50,700*	*52,000*
A. 2.—PAY OF OFFICERS	..	..	2,900	2,700
A. 3.—PAY OF ESTABLISHMENTS	80	3,000	..	..
A. 4.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*24,672*	*30,000*	*40,300*	*30,000*
A. 4.—ALLOWANCES, HONORARIA, ETC. Voted	3,16,914	3,27,200	4,72,600	3,27,200
TOTAL FOR LEGISLATIVE ASSEMBLY	3,60,524	4,12,200	5,66,500	4,11,900
B.—LEGISLATIVE ASSEMBLY DEPARTMENT:				
B. 1.—PAY OF OFFICERS	68,044	91,400	80,300	85,200
B. 2.—PAY OF ESTABLISHMENTS	2,10,697	2,28,300	2,14,800	2,10,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	36,792	49,100	41,700	42,400
B. 4.—CONTINGENCIES	62,502	48,000	43,700	41,200
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT	3,78,035	4,16,800	3,80,500	3,79,100
TOTAL	7,38,559	8,29,000	9,47,000	7,91,000
Non-voted	*43,530*	*82,000*	*91,000*	*82,000*
Voted	6,95,029	7,47,000	8,56,000	7,09,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals. 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		III.—Details of the foregoing :—				
		A.—LEGISLATIVE ASSEMBLY :				
		A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :				
1	*1*	*President (4,000)*		*48,000*		*48,000*
1	*1*	*Deputy President (1,000) for 4 months*		*4,000*		*4,000*
2	*2*	*Total*	*18,858*	*52,000*	*50,700*	*52,000*
		A. 2.—PAY OF OFFICERS :				
—	1	Marshal (250)		..		3,000
—	—	*Deduct*—Emergency deductions from pay		..		—300
—	1	Total	..	..	2,900	2,700
		A. 3.—PAY OF ESTABLISHMENTS :				
1	—	Marshal	80	3,000	..	..
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official members		*29,500* / 3,26,700		*29,500* / 3,26,900
		Hill journey allowance		*500* / 400		*500* / 200
		House rent and other allowances		100		100
		Non-voted	*24,672*	*30,000*	*40,300*	*30,000*
		Voted	3,16,914	3,27,200	4,72,600	3,27,200
		Total	3,41,586	3,57,200	5,12,900	3,57,200
		B.—LEGISLATIVE ASSEMBLY DEPARTMENT :				
		B. 1.—PAY OF OFFICERS:				
1	1	Secretary (2,500—3,250)		38,200		39,000
1	1	Deputy Secretary (1,500—2,000)		18,500		18,400
1	1	Assistant Secretary (1,000—1,250)		13,300		13,900
2	2	Superintendents (600—800)		16,500		17,400
1	1	Watch and Ward Officer for 4 months		2,600		3,600
—	—	Leave salary		2,300		2,300
—	—	*Deduct*—Emergency deductions from pay		..		—9,400
6	6	Total	68,044	91,400	80,300	85,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—LEGISLATIVE ASSEMBLY DEPARTMENT—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
53	53	Reporters, assistants, stenographers, clerks and translators (at rates varying from Rs. 100 to Rs. 750)		2,07,600		2,10,700
34	34	Servants (at rates varying from Rs. 14 to Rs. 40)		8,100		8,100
—	—	Temporary establishment		8,600		9,600
—	—	Leave salary		4,000		4,000
—	—	*Deduct*—Emergency deductions from pay		..		—22,100
87	87	TOTAL	2,10,697	2,28,300	2,14,800	2,10,300
		B. 3.—ALLOWANCES, HONORARIA ETC.:				
		Travelling allowance		3,800		5,800
		Hill-journey allowance		29,600		29,600
		House-rent and other allowances		15,700		7,000
		TOTAL	36,792	49,100	41,700	42,400
		B. 4.—CONTINGENCIES:				
		Miscellaneous contingent expenditure	62,502	48,000	43,700	41,200

DEMAND No. 31.

FOREIGN AND POLITICAL DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the FOREIGN AND POLITICAL DEPARTMENT.

Voted : Seven Lakhs and Seventy-four Thousand Rupees.

Non-voted : One Lakh and Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,88,684*	*2,34,800*	*2,09,600*	*1,74,800*
{ Voted	1,58,227	1,52,700	1,38,300	1,20,800
B.—PAY OF ESTABLISHMENTS	4,19,706	4,47,300	4,01,600	3,68,500
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*24,009*	*25,200*	*20,000*	*24,200*
{ Voted	83,719	99,500	89,000	91,200
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	2,43,320	1,81,200	1,81,200	1,63,200
E.—OTHER CONTINGENCIES	32,724	33,300	22,900	30,300
F.—SPECIAL FACTS FINDING COMMITTEE :				
F. 1.—PAY OF OFFICERS { *Non-voted*	*16,366*	..	*13,500*	..
{ Voted	3,636	..	..	..
F. 2.—PAY OF ESTABLISHMENTS	4,490	..	14,800	..
F. 3.—OTHER CHARGES : { *Non-voted*	*2,009*	..	*900*	..
{ Voted	1,965	..	3,200	..
TOTAL FOR SPECIAL FACTS FINDING COMMITTEE	28,466	..	32,400	..
TOTAL	11,78,855	11,74,000	10,95,000	9,73,000
Non-voted	*2,31,068*	*2,60,000*	*2,44,000*	*1,99,000*
Voted	9,47,787	9,14,000	8,51,000	7,74,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1931-32.	NUMBERS. 1932-33.					
2	2	*Secretaries (4,000)*		*96,000*		*96,000*
2	2	*Deputy Secretaries (1,000—2,250)*		*53,600*		*54,000*
2	2	*Under Secretary (450—1,400) + special pay (300)*		*37,800*		*40,800*
2	—	*Officer on special duty*		*47,400*		*5,500*
2	2	Assistant Secretaries (1,000—1,250)		26,100		26,200
1	—	Attaché		10,600		..
11	11	Superintendents (600—40—800)		92,900		96,000
—	—	Temporary Superintendent (Special Branch)		8,600		..
—	—	Leave salary		14,500		12,000
—	—	*Deduct*—Emergency deductions from pay		..		*—21,500*
				..		—13,400
		Non-voted	*1,88,684*	*2,34,800*	*2,09,600*	*1,74,800*
		Voted	1,58,227	1,52,700	1,38,300	1,20,800
22	19	TOTAL	3,46,911	3,87,500	3,47,900	2,95,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs
		B.—PAY OF ESTABLISHMENTS:				
121	121	Assistants, clerks, shorthand typists and caretaker (at rates varying from Rs. 90 to Rs. 500) .		4,17,500		4,02,200
95	90	Servants (at rates varying from Rs. 14 to Rs. 40) .		23,400		20,900
—	—	Temporary establishment		26,400		2,900
—	—	Leave salary . . .		..		900
—	—	Probable savings -		—20,000		—20,000
—	—	*Deduct*—Emergency deductions from pay .		..		—38,400
216	211	TOTAL .	4,19,706	4,47,300	4,01,600	3,68,500
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*5,000* / ..		*5,000* / 3,000
		Cost of passages granted to officers of the Non-Superior Civil Service . .		..		3,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*1,000*		*1,000*
		Travelling allowance .		*14,500* / 8,000		*16,700* / 7,000
		Hill-journey allowance .		*1,700* / 73,500		*1,500* / 66,200
		House-rent and other allowances		*3,000* / 18,000		.. / 12,000
		Non-voted .	*24,009*	*25,200*	*20,000*	*24,200*
		Voted .	83,719	99,500	89,000	91,200
		TOTAL .	1,07,728	1,24,700	1,09,000	1,15,400
		D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES: .	2,43,320	1,81,200	1,81,200	1,63,200
		E.—OTHER CONTINGENCIES:				
		Hill-journey charges . .		4,600		5,000
		Other contingent charges . .		28,700		25,300
		TOTAL .	32,724	33,300	22,900	30,300
		F.—SPECIAL FACTS FINDING COMMITTEE:				
		F. 1.—PAY OF OFFICERS *Non-voted*. .	*16,366*	..	*13,500*	..
		F. 1.—PAY OF OFFICERS Voted .	3,636	..	..	..
		TOTAL .	20,002	..	13,500	..
		F. 2.—PAY OF ESTABLISHMENTS: . . .	4,490	..	14,800	..
		F. 3. OTHER CHARGES				
		Non-voted .	*2,009*	..	*900*	..
		Voted . .	1,965	..	3,200	..
		TOTAL . .	3,974	..	4,100	..

DEMAND No. 32.

HOME DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Five Lakhs and Forty-eight Thousand Rupees.

Non-voted : Seven Lakhs and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimates, 1932-33.
A.—SECRETARIAT :	Rs.	Rs.	Rs.	R-
A. 1.—PAY OF OFFICERS (*Non-voted*)	*1,67,769*	*1,58,200*	*1,58,900*	*1,16,900*
A. 1.—PAY OF OFFICERS (Voted)	89,521	72,100	70,900	58,400
A. 2.—PAY OF ESTABLISHMENTS	2,22,923	2,39,800	2,13,700	2,07,000
A. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*10,584*	*3,800*	*3,000*	*3,800*
A. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	49,632	49,600	47,000	48,100
A. 4.—CONTINGENCIES	2,08,649	75,700	54,000	58,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,180*	*2,300*	*3,000*	*2,400*
TOTAL FOR SECRETARIAT	7,52,258	6,02,000	5,50,500	4,94,600
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	37,417	40,600	38,100	36,100
B. 2.—PAY OF ESTABLISHMENTS	37,989	37,600	32,300	27,200
B. 3.—OTHER CHARGES	70,764	60,500	56,400	29,600
TOTAL FOR BUREAU OF PUBLIC INFORMATION	1,46,170	1,38,700	1,26,800	92,900
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	*1,66,852*	*1,50,200*	*1,52,300*	*1,20,600*
C. 2.—PAY OF ESTABLISHMENTS	*1,68,974*	*1,63,600*	*1,66,600*	*1,16,300*
C. 3.—ALLOWANCES, HONORARIA, ETC.	*60,008*	*61,200*	*58,700*	*53,200*
C. 4.—SUPPLIES AND SERVICES	*3,77,047*	*33,800*	*4,01,600*	*2,700*
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)	*2,70,140*	*2,60,000*	*2,60,000*	*2,20,000*
C. 6.—OTHER CONTINGENCIES	*98,477*	*40,800*	*1,08,300*	*34,700*
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,493*	*1,800*	*2,700*	*2,400*
C. 8.—ESTABLISHMENT CHARGES ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*2,690*	..	*4,200*	..
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	*11,46,681*	*7,11,400*	*11,54,400*	*5,49,900*

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		D.—REFORMS OFFICE:				
		D. 1.—PAY OF OFFICERS (*Non-voted*	*71,976*	*1,15,600*	*96,700*	*75,600*
		D. 1.—PAY OF OFFICERS (Voted	12,429	21,700	21,100	20,500
		D. 2.—PAY OF ESTABLISHMENTS	30,191	54,100	42,300	33,300
		D. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*	*1,595*	*1,400*	*1,400*	*1,200*
		D. 3.—ALLOWANCES, HONORARIA, ETC. (Voted	3,634	9,300	10,200	8,800
		D. 4.—CONTINGENCIES	29,266	30,000	15,000	20,000
		D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,162*	*1,800*	*1,600*	*1,200*
		TOTAL FOR REFORMS OFFICE	1,50,253	2,33,900	1,88,300	1,60,600
		E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	760	2,000	1,000	1,000
		TOTAL	21,96,122	16,88,000	20,21,000	12,99,000
		Non-voted	*14,02,947*	*9,95,000*	*14,19,000*	*7,51,000*
		Voted	7,93,175	6,93,000	6,02,000	5,48,000
		III. DETAILS of the foregoing:—				
		A.—SECRETARIAT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Joint Secretary (3,000)*		*36,000*		*36,000*
1	*1*	*Deputy Secretary (1,000—2,250) inclusive of special pay + overseas pay*		*30,600*		*30,600*
—	—	*Officer on Special Duty*		*15,800*		..
1	*1*	*Under Secretary (700—1,850) + Special pay (300)*		*12,800*		*13,400*
1	*1*	*Assistant Secretary for 2 months.*		*15,000*		*2,500*
1	1	Assistant Secretary (1,000—1,250)		12,500		13,100
6	5	Superintendents (600—40—800).		56,100		48,000
—	—	Leave salary		3,500		3,800
—	—	*Deduct*—Emergency deductions from pay		..		*—13,600*
				..		—6,500
		Non-voted	*1,67,769*	*1,58,200*	*1,58,900*	*1,16,900*
		Voted	89,521	72,100	70,900	58,400
12	11	TOTAL	2,57,290	2,30,300	2,29,800	1,75,300
		A. 2.—PAY OF ESTABLISHMENTS:				
68	68	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		2,22,600		2,15,100
68	64	Servants (at rates varying from Rs. 14 to Rs. 40)		15,700		15,300
—	—	Temporary establishment		7,500		2,000
—	—	Leave salary		1,000		1,300
—	—	Probable savings		—7,000		—5,000
—	—	*Deduct*—Emergency deductions from pay		..		—21,700
136	132	TOTAL	2,22,923	2,39,800	2,13,700	2,07,000

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT—*concld.*						
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*300*		*300*
		House-rent and other allowances		..		*1,500*
				11,500		10,000
		Travelling allowance		*2,000*		*2,000*
				2,100		2,100
		Hill-journey allowance		*1,500*		..
				35,500		35,500
		Charges for compiling annual civil list		500		500
		Non-voted	*10,584*	*3,800*	*3,000*	*3,800*
		Voted	49,632	49,600	47,000	48,100
		TOTAL	60,216	53,400	50,000	51,900
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges		50,000		26,300
		Hill-journey charges		6,800		6,800
		Other contingent charges		18,900		24,900
		TOTAL	2,08,649	75,700	54,000	58,000
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*3,180*	*2,800*	*3,000*	*2,400*
B.—BUREAU OF PUBLIC INFORMATION:						
		B. 1.—PAY OF OFFICERS:				
1	1	Director (2,000—2,250)		24,100		24,700
1	1	Deputy Director (1,200—1,500)		15,000		15,600
—	—	Leave salary		1,500		..
—	—	*Deduct*—Emergency deductions from pay		..		—4,200
2	2	TOTAL	37,417	40,600	38,100	36,100
		B. 2.—PAY OF ESTABLISHMENTS:				
15	12	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500)		32,900		27,000
12	10	Servants (at rates varying from Rs. 14 to Rs. 35)		2,800		2,500
—	—	Temporary establishment		1,100		..
—	—	Leave salary		800		500
—	—	*Deduct*—Emergency deductions from pay		..		—2,800
27	22	TOTAL	37,989	37,600	32,300	27,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—BUREAU OF PUBLIC INFORMATION—*concld.*				
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances		12,300		7,700
		Purchase of photo material		2,000		
		Special cable service		9,000		4,500
		Charges in connection with publicity work		19,000		9,000
		Miscellaneous		18,200		8,400
		TOTAL	70,764	60,500	56,400	29,600
		C.—INTELLIGENCE BUREAU, HOME DEPARTMENT:				
		C. 1.—PAY OF OFFICERS:				
1	1	*Director, Intelligence Bureau (3,000)*		36,000		36,000
1	1	*Deputy Director (1,850—2,250)*		27,000		27,000
1	1	*Assistant Director (950—1,350)*		13,200		14,200
1	1	*Personal Assistant (950—1,100)*		11,700		12,400
2	2	*Examiner and Assistant Examiner of Questioned Documents (400—2,000)*		23,800		14,900
1	—	*Superintendent of Police*		5,200		..
—	1	*Assistant Superintendent of Police*		..		7,900
4	4	*Deputy Superintendents 3 (300—700) + S. P. (100), 1 for 7½ months*		27,400		20,700
—	—	*Temporary Deputy Superintendent*		3,200		..
—	—	*Officer on Special Duty*		800		..
—	—	*Leave salary*		1,900		2,100
—	—	Deduct—*Emergency deductions from pay*		..		— 14,600
11	11	TOTAL	1,66,852	1,50,200	1,52,300	1,20,600
		C. 2.—PAY OF ESTABLISHMENTS:				
1	1	*Chief Superintendent (700—900)*		10,800		8,500
42	39	*Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700)*		1,21,600		94,300
4	4	*Sub-Inspectors of Police (at rates varying from Rs. 150 to Rs. 160)+special pay (50)*		10,000		9,900
1	1	*Photographer*		5,200		2,800
50	48	*Servants (at rates varying from Rs. 14 to Rs. 40)*		10,400		10,000
—	—	*Temporary establishment*		3,100		..
—	—	*Leave salary*		2,500		2,600
—	—	Deduct—*Emergency deductions from pay*		..		—11,800
98	93	TOTAL	1,68,974	1,63,600	1,66,600	1,16,300

Numbers. 1931-32. 32. 33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
	C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—*concld.*				
	C. 3.—ALLOWANCES, HONORARIA, ETC.:				
	Honoraria		*300*		..
	Cost of passages granted under Superior Civil Service Rules		*4,460*		*4,700*
	Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*500*
	Hill-journey allowance		*10,000*		*9,000*
	Travelling allowance.		*30,000*		*24,000*
	House-rent and other allowances		*16,000*		*15,000*
	TOTAL	*60,008*	*61,200*	*58,700*	*53,200*
	C. 4.—SUPPLIES AND SERVICES:				
	Photo material and chemicals		*3,000*		*2,500*
	Purchase and repair of tents		*500*		*200*
	Fees for Counsels		*30,300*		..
	TOTAL	*3,77,047*	*33,800*	*4,01,600*	*2,700*
	C. 5.—SECRET SERVICE CONTINGENCIES (unaudited):				
	Secret service contingencies	*2,70,140*	*2,60,000*	*2,60,000*	*2,20,000*
	C. 6.—OTHER CONTINGENCIES:				
	Service postage and telegram charges		*8,700*		*8,300*
	Hill-journey charges		*5,500*		*5,000*
	Other contingent charges		*26,600*		*21,400*
	TOTAL	*98,477*	*40,800*	*1,08,300*	*34,700*
	C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,493*	*1,800*	*2,700*	*2,400*
	C 8.—ESTABLISHMENT CHARGES ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC:	*2,690*	..	*4,200*	..
	D.—REFORMS OFFICE:				
	D. 1.—PAY OF OFFICERS:				
1	*1*	***Reforms Commissioner***		*48,000*		*(a)48,000*
1	*1*	***Joint Secretary***		*36,000*		*(a)36,000*
1	—	*Deputy Secretary*		*26,600*		..
—	—	*Leave salary*		*5,000*		..
1	1	**Assistant Secretary**		14,100		(a)14,700
1	1	**Superintendent**		7,600		(a)8,100
—	—	***Deduct*—Emergency deductions from pay**		..		*(a)—8,400*
				..		(a)—2,300
—	—	*Non-voted*	*71,976*	*1,15,600*	*96,700*	*75,600*
5	4	Voted	12,429	21,700	21,100	20,500
		TOTAL	84,405	1,37,300	1,17,800	96,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 11, pages 266—267 paragraph 6.

NUMBERS. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
D.—REFORMS OFFICE—*concld.*						
		D. 2.—PAY OF ESTABLISHMENTS:				
31	26	Assistant, clerks, stenographers and servants .		54,100		(a)36,700
—	—	*Deduct*—Emergency deductions from pay .				(a)—3,400
31	26	TOTAL .	30,191	54,100	42,300	33,300
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . *Non-voted* .	*1,595*	*1,400*	*1,400*	(a)*1,200*
		Voted . .	3,634	9,300	10,200	(a)8,800
		TOTAL .	5,229	10,700	11,600	10,000
		D. 4.—CONTINGENCIES:				
		Other contingent charges .	29,266	30,000	15,000	(a)20,000
		D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*1,162*	*1,900*	*1,600*	(a)*1,200*
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES: .			760	2,000	1,000	1,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 11, pages 266—267, paragraph 6.

DEMAND No. 33.

PUBLIC SERVICE COMMISSION.

ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted : One Lakh and Thirty-three Thousand Rupees.
Non-voted : Two Lakhs and Thirty-nine Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*2,46,349*	*2,50,300*	*2,17,500*	*2,24,300*
{ Voted	..	..	600	..
B.—PAY OF ESTABLISHMENTS	53,092	59,500	53,800	52,000
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*17,137*	*20,000*	*16,300*	*13,500*
{ Voted	15,894	16,000	15,300	17,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,258*	*1,200*	*1,200*	*1,200*
E.—SUPPLIES AND SERVICES :	..	..	..	50,000
F.—CONTINGENCIES	25,464	18,500	18,300	14,000
TOTAL	3,59,194	3,66,000	3,23,000	3,42,000
Non-voted	*2,64,744*	*2,72,000*	*2,35,000*	*2,39,000*
Voted	94,450	94,000	88,000	1,33,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1	*1*	*Chairman (5,000)*		*60,000*		*60,000*
4	*4*	*Members (3,500)*		*1,68,000*		*1,68,000*
1	*1*	*Secretary (400—50—1,250 + Special pay 400).*		*19,800*		*18,200*
—	—	*Leave salary*		*3,000*		*3,500*
—	—	Deduct—*Emergency deductions from pay*		..		*—25,400*
		Non-voted	*2,46,349*	*2,50,300*	*2,17,500*	*2,24,300*
		Voted	..	..	600	..
6	6	TOTAL	2,46,349	2,50,800	2,18,100	2,24,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
23	23	Superintendents, assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 700) . . .		51,100		49,300
27	27	Record sorters, daftries, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40) . . .		5,700		5,900
—	—	Temporary establishment		400		400
—	—	Leave salary . . .		2,300		2,600
—	—	Probable Savings . .		..		—1,200
—	—	*Deduct*—Emergency deductions from pay . .		..		—5,000
50	50	TOTAL .	53,092	59,500	53,800	52,000
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*500*		*200*
		Travelling allowance . . .		*15,000* / 3,500		*8,300* / 4,000
		Hill-journey allowance . .		*4,500* / 4,500		*5,000* / 5,000
		House-rent and other allowances .		8,000		8,000
		Non-voted .	*17,137*	*20,000*	*16,300*	*13,500*
		Voted .	15,894	16,000	15,300	17,000
		TOTAL .	33,031	36,000	31,600	30,500
		D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*1,258*	*1,200*	*1,200*	*1,200*
		E.—SUPPLIES AND SERVICES:				
		Charges in connection with examinations . .	..	..	..	50,000
		F.—CONTINGENCIES:				
		Service postage and telegram charges		4,000		4,000
		Hill-journey charges . . .		1,500		800
		Other contingent charges . .		13,000		9,200
		TOTAL .	25,464	18,500	18,300	14,000

DEMAND No. 34.

LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Two Lakhs and Ninety-three Thousand Rupees.

Non-voted : One Lakh and Seventy-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	*Non-voted*	*1,83,187*	*2,01,300*	*1,75,700*	*1,71,900*
	Voted	59,663	52,000	46,400	47,600
B.—PAY OF ESTABLISHMENTS		1,95,223	2,13,900	1,96,300	1,78,200
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*2,355*	*6,600*	*3,400*	*3,300*
	Voted	33,752	45,100	35,300	37,200
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		*2,413*	*2,100*	*1,900*	*1,800*
E.—CONTINGENCIES		42,143	30,000	28,000	30,000
	TOTAL	5,19,236	5,51,000	4,87,000	4,70,000
	Non-voted	*1,88,455*	*2,10,000*	*1,81,000*	*1,77,000*
	Voted	3,30,781	3,41,000	3,06,000	2,93,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1931-32.	1932-33.					
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Joint Secretary and Draftsman (3,000—4,000)*		*39,400*		*40,600*
2	*1*	*Deputy Secretary (1,800—2,250)*		*38,200*		*27,000*
1	*1*	*Solicitor (3,000)*		*36,000*		*36,000*
1	*1*	*Second Solicitor (1,200—1,800) + P. P. (350)*		*25,300*		*25,800*
1	*1*	*Assistant Solicitor (1,200)*		*14,400*		*14,400*
2	2	Assistant Secretaries (1,000—1,250)		28,800		29,700
2	2	Superintendents (600—800)		19,200		19,200
—	—	Leave salary		4,000		4,000
—	—	*Deduct*—Emergency deductions from pay		..		*—19,900*
				..		*—5,300*
		Non-voted	*1,83,187*	*2,01,300*	*1,75,700*	*1,71,900*
		Voted	59,663	52,000	46,400	47,600
11	10	TOTAL	2,42,850	2,53,300	2,22,100	2,19,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
5	4	Council Reporters (450—750)		41,800		34,000
49	45	Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500)		1,57,600		1,53,000
42	42	Servants (at rates varying from Rs. 14 to Rs. 40)		9,800		9,700
—	—	Temporary establishment		4,900		4,600
—	—	Leave salary		2,300		2,400
—	—	Probable savings		—2,500		—6,500
—	—	*Deduct*—Emergency deductions from pay		..		—19,000
96	91	TOTAL	1,95,223	2,13,900	1,96,300	1,78,200
C.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924		*3,200*		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*500*
		Cost of passages granted to officers of the Non-superior Civil Services		..		3,500
		Hill-journey allowance		*1,500*		*1,500*
				29,600		27,200
		Travelling and other allowances		*1,400*		*1,300*
				15,500		6,500
		Non-voted	*2,855*	*6,600*	*3,400*	*3,300*
		Voted	33,752	45,100	35,300	37,200
		TOTAL	36,607	51,700	38,700	40,500
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,413*	*2,100*	*1,900*	*1,800*
E.—CONTINGENCIES:						
		Service postage and telegram charges		6,500		7,000
		Hill-journey charges		5,000		5,000
		Other contingent charges		18,500		18,000
		TOTAL	42,143	30,000	28,000	30,000

DEMAND No. 35.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted: Five Lakhs and Twenty-five Thousand Rupees.

Non-voted: *One Lakh and Sixty-seven Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—PAY OF OFFICERS *Non-voted*	*2,03,050*	*1,94,200*	*1,82,100*	*1,54,400*
A.—PAY OF OFFICERS Voted	67,594	72,100	72,900	67,800
B.—PAY OF ESTABLISHMENTS	2,64,968	2,93,400	2,66,000	2,51,500
C.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*15,872*	*12,800*	*16,000*	*9,600*
C.—ALLOWANCES, HONORARIA, ETC. Voted	72,161	71,400	65,200	69,400
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,523*	*3,000*	*2,900*	*3,000*
E.—CONTINGENCIES	60,805	50,800	48,500	48,300
F.—OFFICE OF THE KEEPER OF RECORDS:				
F. 1.—PAY OF OFFICERS	18,000	21,000	17,600	16,200
F. 2.—PAY OF ESTABLISHMENTS	81,067	83,000	80,400	65,500
F. 3.—ALLOWANCES, HONORARIA, ETC.	4,061	4,400	1,100	900
F. 4.—CONTINGENCIES	15,053	11,900	6,300	5,400
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	1,18,181	1,20,300	1,05,400	88,000
TOTAL	8,06,154	8,18,000	7,59,000	6,92,000
Non-voted	*2,22,445*	*2,10,000*	*2,01,000*	*1,67,000*
Voted	5,83,709	6,08,000	5,58,000	5,25,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS. 1931-32.	1932-33.		Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1	*1*	*Secretary (4,000)*	*48,000*		*48,000*
1	—	***Joint Secretary***	*36,000*		*(a)36,000*
1	*1*	*Educational Commissioner*	*36,000*		*19,500*
1	*1*	*Deputy Secretary (1,000—2,250) + spl. pay (400) + overseas pay*	*27,000*		*27,000*
1	—	***Additional Deputy Secretary (2,550)***	*30,600*		*(a)30,600*
1	—	*Under Secretary (for one month)*	*11,600*		*1,000*
1	—	*Officer on Special Duty for the Port Quarantine scheme*	*5,000*		..
—	—	*Leave Salary*	..		*10,200*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 15, pages 458—462, paragraph 16.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		A.—PAY OF OFFICERS—*concld.*	Rs.	Rs.	Rs.	Rs.
1	1	Assistant Secretary (1,000—1,250)		13,900		14,500
6	6	Superintendents (600—800)		53,800		56,500
—	—	Leave salary		4,400		4,300
—	—	*Deduct*—Emergency deductions from pay		..		*—17,900*
				..		—7,500
		Non-voted	*2,03,050*	*1,94,200*	*1,82,100*	*1,54,400*
		Voted	67,594	72,100	72,900	67,800
14	10	TOTAL	2,70,644	2,66,300	2,55,000	2,22,200
		B.—PAY OF ESTABLISHMENTS:				
87	86	Assistants, clerks, shorthand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500)		2,78,000		2,67,500
71	70	Servants (at rates varying from Rs. 14 to Rs. 40)		18,600		16,100
—	—	**Two Stenographers and four peons**		..		(a)5,300
—	—	Temporary establishment		6,100		..
—	—	Leave salary		700		700
—	—	Probable savings		—10,000		—12,000
—	—	*Deduct*—Emergency deductions from pay		..		—26,100
158	156	TOTAL	2,64,968	2,93,400	2,66,000	2,51,500
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
		Travelling allowance		*10,600*		*5,200*
				12,400		10,200
		House-rent and other allowances		9,000		8,700
		Hill-journey allowance		*2,000*		*2,200*
				50,000		49,500
				..		(a)2,000
		Travelling allowances		..		(a)1,000
		Non-voted	*15,872*	*12,800*	*16,000*	*9,600*
		Voted	72,161	71,400	65,200	69,400
		TOTAL	88,033	84,200	81,200	79,000
		D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*3,000*		*1,800*
		Contributions for passages of Officers transferred to or from other Governments, Departments, etc.		...		*(a) 1,200*
		Total	*3,523*	*3,000*	*2,900*	*3,000*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 15, pages 458—462, paragraph 16.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		E.—CONTINGENCIES :				
		Postage and telegram charges		22,500		21,000
		Hill-journey and other contingent charges		28,300		27,300
		TOTAL	60,805	50,800	48,500	48,300
		F.—OFFICE OF THE KEEPER OF RECORDS :				
		F. 1.—PAY OF OFFICERS :				
1	1	Keeper of the Records (1,300—1,500)		18,000		18,000
—	—	Leave salary		3,000		..
—	—	*Deduct*—Emergency deductions from pay		..		—1,800
1	1	TOTAL	18,000	21,000	17,600	16,200
		F. 2.—PAY OF ESTABLISHMENTS :				
33	28	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400)		62,000		54,200
—	—	Temporary establishment		1,400		..
67	61	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		18,600		16,200
—	—	Leave salary		1,000		500
—	—	*Deduct*—Emergency deductions from pay		..		—5,400
100	89	TOTAL	81,067	83,006	80,400	65,500
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance of officers		900		400
		Travelling allowance of establishment		1,000		500
		Travelling allowance to members of the Historical Records Commission		2,500		..
		TOTAL	4,061	4,400	1,100	900
		F. 4.—CONTINGENCIES :				
		Miscellaneous contingent charges		8,700		5,400
		Miscellaneous expenses in connection with the transfer of records to Delhi		200		..
		Expenses for the Historical Exhibition in connection with the Historical Records Commission		3,000		..
		TOTAL	15,053	11,900	6,300	5,400

DEMAND No. 36.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted: Nine Lakhs and Thirty-two Thousand Rupees.

Non-voted: Two Lakhs and Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget, Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH:				
A. 1.—PAY OF OFFICERS { *Non-voted*	*1,45,222*	*1,74,300*	*1,58,700*	*1,02,200*
{ Voted .	1,55,340	1,12,500	1,25,000	1,05,500
A. 2.—PAY OF ESTABLISHMENTS . . .	2,88,561	3,29,400	3,01,500	2,65,200
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*6,688*	*9,200*	*8,700*	*6,500*
{ Voted .	75,185	74,300	71,300	72,500
A. 4.—CONTINGENCIES:	46,606	43,700	38,600	40,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { *Non-voted* .	*371*	*600*	*600*	*600*
{ Voted .	..	..	..	400
TOTAL FOR ORDINARY BRANCH	7,17,973	7,44,000	7,04,400	5,93,600
B.—MILITARY FINANCE:				
B. 1.—PAY OF OFFICERS { *Non-voted*	*1,39,889*	*1,69,900*	*1,62,800*	*1,28,300*
{ Voted .	1,42,879	1,26,200	1,10,600	1,08,100
B. 2.—PAY OF ESTABLISHMENTS . . .	2,98,135	3,05,000	2,90,300	2,54,400
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*5,109*	*6,000*	*6,000*	*4,400*
{ Voted .	75,406	70,400	70,200	70,400
B. 4.—CONTINGENCIES .	16,600	15,500	15,500	14,800
B. 5.—GRANTS-IN AID, CONTRIBUTIONS, ETC.	*3,438*	*3,000*	*3,200*	*3,000*
TOTAL FOR MILITARY FINANCE . . .	6,81,456	6,96,000	6,58,600	5,83,400
TOTAL .	13,99,429	14,40,000	13,63,000	11,77,000
Non-voted	*3,00,717*	*3,63,000*	*3,40,000*	*2,45,000*
Voted .	10,98,712	10,77,000	10,23,000	9,32,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—ORDINARY BRANCH :						
A. 1.—PAY OF OFFICERS :						
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Additional Secretary (4,000)*		*48,000*		*20,000*
1	*1*	*Deputy Secretary 1,000—2,250)+Special pay (400)*		*24,400*		*25,600*
1	—	*Officer on Special Duty*		*10,600*		..
1	—	*Budget Officer*		*23,100*		..
1	*1*	*Under Secretary (1,400)+Special pay (100)*		*18,000*		*18,000*
—	—	*Leave salary*		*2,200*		*2,500*
—	1	Budget Officer		..		18,800
3	2	Assistant Secretaries 1 (350—1,400)+Special pay (250), 1(1,000—1,250)		41,200		29,400
1	—	Attaché		3,100		..
7	7	Superintendents (600—800) including one Chief Superintendent with special pay of Rs. 100		64,200		65,100
—	—	Leave salary		4,000		4,000
—	—	*Deduct*—Emergency deductions from pay		..		*—11,900*
				..		—11,800
		Non-voted	*1,45,222*	*1,74,300*	*1,58,700*	*1,02,200*
		Voted	1,55,340	1,12,500	1,25,000	1,05,500
17	14	Total	3,00,562	2,86,800	2,83,700	2,07,700
		A. 2.—PAY OF ESTABLISHMENTS :				
90	82	Assistants, including one Assistant-in-Charge with special pay Rs. 50, clerks, and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		2,84,800		2,66,800
50	50	Servants (at rates varying from Rs. 14 to Rs. 40)		12,600		12,600
—	—	Temporary establishment		26,000		12,000
—	—	Bonus to clerks		4,000		..
—	—	Leave salary		2,000		2,100
—	—	*Deduct*—Emergency deductions from pay		..		—28,300
140	132	Total	2,88,561	3,29,400	3,01,500	2,65,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		A.—ORDINARY BRANCH—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*500*
		Travelling allowance		*6,000*		*4,000*
				7,500		7,000
		Hill-journey allowance		*2,700*		*2,000*
				56,800		51,700
		House-rent and other allowances		10,000		13,800
		Non-voted	*6,688*	*9,200*	*8,700*	*6,500*
		Voted	75,185	74,300	71,300	72,500
		TOTAL	81,873	83,500	80,000	79,000
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges		16,000		14,400
		Hill-journey charges		4,000		2,600
		Other contingent charges		23,700		23,700
		TOTAL	46,606	43,700	38,600	40,700
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc,				
		Non-voted	*371*	*600*	*600*	*600*
		Voted	..	..	..	400
		TOTAL	371	600	600	1,000
		B.—MILITARY FINANCE:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Financial Adviser (3,250)*		*39,000*		*39,000*
4	*4*	*Deputy Financial Advisers (1,000—2,250)+1 D. A. (150)*		*1,03,100*		*1,05,700*
2	—	*Assistant Financial Advisers*		*27,800*		..
4	5	Assistant Financial Advisers (1,000—1,250)		53,300		66,600
6	5	Superintendents (600—800)		52,100		40,700
—	—	Leave salary		20,800		12,800
—	—	*Deduct*—Emergency deductions from pay		..		*—16,400*
				..		—12,000
		Non-voted	*1,39,889*	*1,69,900*	*1,62,800*	*1,28,300*
		Voted	1,42,879	1,26,200	1,10,600	1,08,100
17	15	TOTAL	2,82,768	2,96,100	2,73,400	2,36,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
B.—MILITARY FINANCE—*concld.*						
		B. 2.—PAY OF ESTABLISHMENTS.				
102	93	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		3,02,500		2,81,000
50	42	Servants (at rates varying from Rs. 14 to Rs. 40) .		11,000		9,200
—	—	Bonus to clerks . .		1,500		1,500
—	—	Probable savings . .		—10,000		—10,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—27,300
152	135	TOTAL .	2,98,135	3,05,000	2,90,300	2,54,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		*400* 200		*400* 200
		Travelling allowance .		*1,000* 3,900		*900* 3,900
		Hill-journey allowance		*3,100* 54,300		*2,600* 54,300
		House-rent and other allowances		*1,500* 12,000		*500* 12,000
		Non-voted .	*5,109*	*6,000*	*6,000*	*4,400*
		Voted .	75,406	70,400	70,200	70,400
		TOTAL .	80,515	76,400	76,200	74,800
		B. 4.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,000		1,500
		Hill-journey charges .		2,000		1,700
		Other contingent charges .		12,500		11,600
		TOTAL .	16,600	15,500	15,500	14,800
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc, ...	*3,438*	*3,000*	*3,200*	*3,000*

DEMAND No. 38.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Three Lakhs and Thirty-nine Thousand Rupees.

Non-voted : One Lakh and Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*90,720*	*1,26,800*	*1,10,100*	*97,600*
{ Voted	80,511	73,200	71,500	72,100
B.—PAY OF ESTABLISHMENTS	1,95,160	2,06,800	2,05,300	1,95,700
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,700*	*7,400*	*3,200*	*4,600*
{ Voted	50,745	55,400	55,600	57,500
D.—CONTINGENCIES	32,202	24,800	24,800	26,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*8,923*	*1,800*	*1,700*	*1,800*
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—13,170	—13,200	—13,200	—13,200
TOTAL	4,47,791	4,83,000	4,59,000	4,43,000
Non-voted	*1,02,343*	*1,36,000*	*1,15,000*	*1,04,000*
Voted	3,45,448	3,47,000	3,44,000	3,39,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—PAY OF OFFICERS :						
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Joint Secretary (3,000)*		*36,000*		*36,000*
1	*1*	*Deputy Secretary for 1 month*		*2,100*		*2,200*
—	—	*One Deputy Secretary for 11 months*		..		*(a) 24,500*
1	—	*Officer on special duty*		*700*		..
1	—	*Assistant Secretary*		*15,000*		..
2	2	Assistant Secretaries (1,000—1,250)		25,000		30,000
5	3	Superintendents (600—800)		43,200		28,400
—	—	Two Superintendents		..		(b) 16,500
—	—	Leave salary		5,000		5,200
—	—	*Probable savings*		..		*—1,800*
—	—	*Deduct*—Emergency deductions from pay		..		*—11,300*
				..		—8,000
		Non-voted	*90,720*	*1,26,800*	*1,10,100*	*97,600*
		Voted	80,511	73,200	71,500	72,100
12	8	TOTAL	1,71,231	2,00,000	1,81,600	1,69,700
B.—PAY OF ESTABLISHMENTS :						
50	50	Assistants, clerks etc. (at rates varying from Rs. 90 to Rs. 500)		1,52,300		1,52,300
38	38	Servants (at rates varying from Rs. 14 to Rs. 40)		9,200		9,100
—	—	Additional Permanent Staff		..		(b) 48,400
—	—	Temporary establishment		52,500		..
—	—	Temporary Establishment		..		(a) 3,200
—	—	Staff for Registration of Accountants		..		(c) 3,600
—	—	Probable savings		—7,200		..
—	—	*Deduct*—Emergency deductions from pay		..		—20,900
88	88	TOTAL	1,95,160	2,06,800	2,05,300	1,95,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 305-306, paragraph 11.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 419—421, paragraph 17.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 416—418, paragraph 15.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services.		*200*		*200*
House-rent and other allowances.		9,800		4,200
Travelling allowance		*6,000* / 12,700		*2,600* / 5,000
Hill-journey allowance		*1,200* / 32,900		*1,800* / 28,300
Travelling and other allowances.		..		(*a*) 1,400
Travelling and other allowances.		..		(*b*) 18,000
Travelling and other allowances.		..		(c) 600
Non-voted	*2,700*	*7,400*	*3,200*	*4,600*
Voted	50,745	55,400	55,600	57,500
TOTAL	53,445	62,800	58,800	62,100
D.—CONTINGENCIES:				
Service postage and telegram charges		10,000		10,000
Hill-journey charges		2,600		2,600
Other contingent charges		12,200		14,300
TOTAL	32,202	24,800	24,800	26,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*8,923*	*1,800*	*1,700*	*1,800*
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—13,170	—13,200	—13,200	—13,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 416—418, paragraph 15.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 419—421, paragraph 17.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume XI, No. 13, pages 305—306, paragraph 11.

DEMAND No. 39.

ARMY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the ARMY DEPARTMENT.

Voted : Four Lakhs and Fifty-four Thousand Rupees.

Non-voted : Ninety-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—PAY OF OFFICERS { *Non-voted*	*94,923*	*1,17,700*	*93,200*	*87,700*
A.—PAY OF OFFICERS { Voted	1,37,247	1,21,800	1,05,100	83,700
B.—PAY OF ESTABLISHMENTS	2,93,637	3,19,300	3,00,000	2,74,700
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*3,295*	*2,500*	*2,900*	*2,500*
C.—ALLOWANCES, HONORARIA, ETC. { Voted	55,136	58,800	63,100	57,900
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,660*	*1,800*	*1,900*	*1,800*
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	17,481	18,000	17,000	18,000
F.—OTHER CONTINGENCIES	14,539	21,100	15,800	19,700
G.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
TOTAL	6,17,918	6,60,900	5,99,000	5,46,000
Non-voted	*99,878*	*1,22,000*	*98,000*	*92,000*
Voted	5,18,040	5,38,900	5,01,000	4,54,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1931-32.	NUMBERS. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Deputy Secretary (1,000—2,250)*		*27,000*		*27,000*
1	*1*	*Assistant Secretary (1,630)*		*19,600*		*19,600*
1	—	*Establishment Officer*		*19,000*		..
—	—	*Leave salary*		*4,100*		*3,400*
2	2	Assistant Secretaries (1,000—1,250)		29,700		27,900
1	—	Officer-in-Charge, Medal Distribution		12,000		..
7	5	Superintendents 4 (600—800), 1 (500—700)		65,000		42,700
—	—	Leave salary		15,100		22,400
—	—	*Deduct*—Emergency deductions from pay		{ ..		*—10,300*
				{ ..		—9,300
		Non-voted	*94,923*	*1,17,700*	*93,200*	*87,700*
		Voted	1,37,247	1,21,800	1,05,100	83,700
14	10	TOTAL	2,32,170	2,39,500	1,98,300	1,71,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
93	88	Assistants, clerks, and stenographers, etc. (at rates varying from Rs. 75 to Rs. 500) . . .		2,91,700		2,69,400
64	64	Servants (at rates varying from Rs. 14 to Rs. 40) .		16,200		16,300
—	—	Temporary establishment		2,400		2,400
—	—	Leave salary . . .		15,000		15,000
—	—	Probable savings . .		—6,000		..
—	—	*Deduct*—Emergency deductions from pay .		..		—28,400
157	152	TOTAL .	2,93,637	3,19,300	3,00,000	2,74,700
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances .		*2,000* 10,800		*2,000* 10,000
		Hill-journey allowance . .		*500* 48,000		*500* 47,900
		Non-votes .	*3,295*	*2,500*	*2,900*	*2,500*
		Voted .	55,136	58,800	63,100	57,900
		TOTAL .	58,431	61,300	66,000	60,400
D.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,660*	*1,800*	*1,900*	*1,800*
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES: .			17,481	18,000	17,000	18,000
F.—OTHER CONTINGENCIES:						
		Hill-journey charges . . .		2,000		2,000
		Other contingent charges . .		19,100		17,700
		TOTAL .	14,539	21,100	15,800	19,700
G.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY:			..	—100	..	..

DEMAND No. 40.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Four Lakhs and Forty-two Thousand Rupees.

Non-voted : One Lakh and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,11,492*	*1,43,300*	*1,20,100*	*1,09,700*
A.—PAY OF OFFICERS { Voted	1,21,349	1,21,100	1,01,800	91,400
B.—PAY OF ESTABLISHMENTS	2,63,040	2,89,800	2,63,400	2,62,500
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*4,294*	*4,100*	*2,700*	*4,100*
C.—ALLOWANCES, HONORARIA, ETC. { Voted	56,550	59,700	54,700	59,200
D.—CONTINGENCIES	36,315	34,400	32,100	28,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	*847*	*600*	*1,200*	*1,200*
TOTAL	5,93,887	6,53,000	5,76,000	5,57,000
Non-voted	*1,16,633*	*1,48,000*	*1,24,000*	*1,15,000*
Voted	4,77,254	5,05,000	4,52,000	4,42,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1931-32.	1932-33.					
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Joint Secretary (3,000)*		*36,000*		*36,000*
1	*1*	*Deputy Secretary (1,000—2,250) + special pay (400)*		*20,400*		*21,300*
1	*1*	*Under Secretary*		*11,600*		*12,200*
1	—	*Officer on Special Duty*		*13,800*		..
—	—	*Leave Salary*		*13,500*		*4,600*
2	2	Assistant Secretaries (1,000—1,250)		25,700		26,900
8	7	Superintendents (600—800)		72,000		66,200
—	—	Leave salary		23,400		9,200
—	—	*Deduct*—Emergency deductions from pay		..		*—12,400*
				..		—10,900
		Non-voted	*1,11,492*	*1,43,300*	*1,20,100*	*1,09,700*
		Voted	1,21,349	1,21,100	1,01,800	91,400
15	13	TOTAL	2,32,841	2,64,400	2,21,900	2,01,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
87	87	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)		2,69,700		2,70,900
71	74	Servants (at rates varying from Rs. 12 to Rs. 40) .		16,300		17,000
—	—	Temporary establishment		3,900		3,900
—	—	Leave salary . . .		2,900		2,800
—	—	Probable savings . .		—3,000		—5,000
—	—	*Deduct*—Emergency deductions from pay .		..		—27,100
158	161	TOTAL .	2,63,040	2,89,800	2,63,400	2,62,500
C.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules 1924				*1,400*
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*500*		—
		Honorarium to the Technical Adviser to the Government of India on Boilers . . .		*500* / ..		.. / 500
		Travelling allowance . . .		*1,900* / 3,600		*1,500* / 2,700
		Hill-journey allowance . .		*1,200* / 48,800		*1,200* / 48,300
		House-rent and other allowances		7,300		7,700
		Non-voted .	*4,294*	*4,100*	*2,700*	*4,100*
		Voted .	56,550	59,700	54,700	59,200
		TOTAL .	60,844	63,800	57,400	63,300
D.—CONTINGENCIES:						
		Postage and telegram charges .		5,300		4,700
		Hill-journey charges . .		4,200		4,000
		Other contingent charges . .		24,900		20,200
		TOTAL .	36,315	34,400	32,100	28,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*847*	*600*	*1,200*	*1,200*

DEMAND No. 41.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : One Lakh and Forty-five Thousand Rupees.
Non-voted : Eighty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted* .	*1,23,844*	*1,19,900*	*1,00,300*	*77,700*
A.—PAY OF OFFICERS { Voted .	29,279	30,300	29,000	29,400
B.—PAY OF ESTABLISHMENTS .	95,256	96,000	91,300	78,900
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted* .	*13,403*	*15,900*	*6,800*	*6,800*
C.—ALLOWANCES, HONORARIA, ETC. { Voted .	25,870	26,200	23,400	24,200
D.—CONTINGENCIES . . .	22,482	17,500	16,300	12,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	*1,394*	*1,200*	*900*	*500*
TOTAL .	3,11,528	3,07,000	2,68,000	2,30,000
Non-voted .	*1,38,641*	*1,37,000*	*1,08,000*	*85,000*
Voted .	1,72,887	1,70,000	1,60,000	1,45,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
2	*2*	*Members (3,000—3,750)* .		*87,000*		*86,300*
1	—	*Officer on Special Duty* .		*4,900*		..
1	1	Secretary (1,000—1,250) .		*28,000*		..
				..		13,000
1	—	Personal Assistant to the Members . .		11,100		..
2	2	Superintendents (600—800)		15,800		16,700
—	—	Leave salary . . .		3,400		3,000
—	—	*Deduct*—Emergency deductions from pay . .		..		*—8,600*
				..		—3,300
		Non-voted .	*1,23,844*	*1,19,900*	*1,00,300*	*77,700*
		Voted .	29,279	30,300	29,000	29,400
7	5	TOTAL .	1,53,123	1,50,200	1,29,300	1,07,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS :				
40	37	Assistants and stenographers (at rates varying from Rs. 75 to Rs. 500) .		85,300		80,100
29	24	Servants (at rates varying from Rs. 14 to Rs. 40) .		6,200		5,400
—	—	Temporary establishment		3,500		1,600
—	—	Leave salary . . .		2,000		2,000
—	—	Probable savings . .		—1,000		—2,000
—	—	*Deduct*—Emergency deductions from pay .		..		—8,200
69	61	TOTAL .	95,256	96,000	91,300	78,900
		C.—ALLOWANCES, HONORARIA, ETC. :				
		Payments on account of medical treatment of British officers of the Superior Civil Services .		*500*		..
		Travelling allowance . .		*13,900* 4,000		*6,100* 2,000
		House-rent and other allowances.		*1,500* 22,200		*700* 22,200
		Non-voted .	*13,403*	*15,900*	*6,800*	*6,800*
		Voted .	25,870	26,200	23,400	24,200
		TOTAL .	39,273	42,100	30,200	31,000
		D.—CONTINGENCIES :				
		Postage and telegram charges .		5,000		4,000
		Hill journey and other contingent charges		12,500		8,500
		TOTAL .	22,482	17,500	16,300	12,500
		E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,394*	*1,200*	*900*	*500*

DEMAND No. 42.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : Two Lakhs and Forty-four Thousand Rupees.

Non-voted : Thirty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
A.—MADRAS		38,125	38,000	38,000	38,000
B.—BOMBAY	*Non-voted*	*1,34,000*	*1,34,000*	*1,34,000*	*24,000*
	Voted	35,424	36,000	36,000	1,34,000
C.—BENGAL	*Non-voted*	*7,320*	*9,000*	*8,000*	*8,000*
	Voted	12,600	13,000	13,000	12,000
D.—BURMA	*Non-voted*	..	..	*15,000*	*4,000*
	Voted	..	..	1,90,000	60,000
	TOTAL	2,27,469	2,30,000	4,34,000	2,80,000
	Non-voted	*1,41,320*	*1,43,000*	*1,57,000*	*36,000*
	Voted	86,149	87,000	2,77,000	2,44,000

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras secretariat	38,125	38,000	38,000	38,000

	Actuals, 1930-31	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY :				
Amount paid to the Bombay Government on account of Passport Branch of the Political department secretariat . . .		32,000		29,600
Amount paid to the Bombay Government on account of Passport Branch of the Commissioner in Sind		4,000		3,800
Amount paid to the Bombay Government on account of the Central Work done at the Bombay Secretariat .		*1,34,000* ..		*24,000* 1,00,800
Non-voted .	*1,34,000*	*1,34,000*	*1,34,000*	*24,000*
Voted .	35,424	36,000	36,000	1,34,000
TOTAL .	1,69,424	1,70,000	1,70,000	1,58,000
C.—BENGAL :				
Amount paid to the Local Government on account of the share of the cost of the Bengal Secretariat for agency subjects				
Non-voted .	*7,320*	*9,000*	*8,000*	*8,000*
Voted . .	12,600	13,000	13,000	12,000
TOTAL .	19,920	22,000	21,000	20,000
D.—BURMA :				
Amount paid to the Local Government on account of the share of the cost of the Burma Secretariat for Agency Subjects :				
Non-voted .	..	..	*15,000*	*4,000*
Voted .	..	..	1,90,000	60,000
TOTAL .	..	..	2,05,000	64,000

DEMAND No. 43.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Eighty-five Lakhs and Forty-six Thousand Rupees.
Non-voted : Eight Lakhs and Thirty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—AUDITOR GENERAL.				
A. 1.—PAY OF AUDITOR GENERAL . *Non-voted*	*44,812*	*60,000*	*58,500*	*54,000*
A. 1.—PAY OF AUDITOR GENERAL . Voted	21,377	..	..	..
A. 2.—PAY OF ESTABLISHMENTS	2,88,959	3,00,200	2,76,100	2,62,800
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*8,570*	*18,700*	*5,600*	*11,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	16,668	13,300	8,600	9,500
A. 4.—CONTINGENCIES. .	31,646	18,000	16,000	15,000
TOTAL FOR AUDITOR GENERAL	4,12,032	4,10,300	3,64,800	3,52,300
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS *Non-voted* .	*3,68,314*	*8,87,200*	*8,44,000*	*6,86,000*
B. 1.—PAY OF OFFICERS Voted .	15,40,610	10,34,500	10,25,300	10,24,760
B. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted* .	*43,314*	*81,200*	*61,400*	*72,300*
B. 2.—ALLOWANCES, HONORARIA, ETC. Voted .	2,02,154	1,13,400	1,04,800	93,400
B. 3.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	..	*—26,100*	*—36,300*	*—36,100*
B. 3.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted .	—2,02,819	—1,47,400	—1,31,500	—1,19,200
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT . . .	19,51,573	19,42,800	18,87,700	17,19,800
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :				
C. 1.—PAY OF ESTABLISHMENTS	70,40,370	72,93,700	72,70,700	70,24,200
C. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted* .	*16,398*	*56,100*	*37,400*	*49,800*
C. 2.—ALLOWANCES, HONORARIA, ETC. Voted .	5,38,129	5,25,200	4,23,725	4,25,100
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	4,84,850	3,29,000	3,59,650	3,88,600
C. 4.—*DEDUCT*—LUMPEDUCTION ON ACCOUNT OF RETRENCHMENT .	..	..	..	—59,000
TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT .	80,79,747	82,04,000	80,91,475	78,29,000

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*Non-voted*	*3,860*	*3,900*	*3,900*	..
	Voted	9,007	9,800	8,000	6,000
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*Non-voted*	..	*—4,000*	*—2,500*	*—6,000*
	Voted	—8,50,480	—6,83,000	—6,89,725	—6,32,200
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS		..	1,00,000	..	1,00,000
G.—WORKS		6,503	7,200	5,350	7,100
	TOTAL	96,12,242	99,91,000	96,69,000	93,76,000
	Non-voted	*4,85,268*	*10,77,000*	*9,72,000*	*8,30,000*
	Voted	91,26,974	89,14,000	86,97,000	85,46,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*4,77,282*	*10,49,000*	*9,49,000*	*8,02,000*
	Voted	32,02,659	27,68,000	25,82,000	25,34,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	..	..	*1,000*	*3,000*
	Voted	..	..	40,000	1,13,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	..	*2,000*	*3,000*	*2,000*
	Voted	61,630	2,17,000	1,92,000	1,66,000
MADRAS	*Non-voted*	*703*	*3,000*	*1,000*	*1,000*
	Voted	8,28,315	8,24,000	8,00,000	7,05,000
BOMBAY	*Non-voted*	*1,882*	*10,000*	*3,000*	*4,000*
	Voted	12,50,349	12,19,000	11,73,000	10,70,000
BENGAL	*Non-voted*	*1,233*	*3,000*	*3,000*	*2,000*
	Voted	9,19,933	9,57,000	8,71,000	8,16,000
UNITED PROVINCES	*Non-voted*	..	..	*2,000*	*4,000*
	Voted	..	..	2,77,000	7,94,000
PUNJAB	*Non-voted*	*428*	*3,000*	*3,000*	*2,000*
	Voted	8,44,272	8,77,000	8,18,000	6,94,000
BURMA	*Non-voted*	*709*	*2,000*	*1,000*	*2,000*
	Voted	9,45,621	9,51,000	9,08,000	7,73,000
BIHAR AND ORISSA	*Non-voted*	*1,784*	*1,000*	*2,000*	*2,000*
	Voted	4,03,331	4,14,000	4,04,000	3,18,000
CENTRAL PROVINCES	*Non-voted*	*66*	*3,000*	*3,000*	*5,000*
	Voted	3,65,675	3,76,000	3,43,000	3,08,000
ASSAM	*Non-voted*	*1,091*	*1,000*	*1,000*	*1,000*
	Voted	3,05,189	3,11,000	2,89,000	2,55,000
	TOTAL	96,12,242	99,91,000	96,69,000	93,76,000
	Non-voted	*4,85,268*	*10,77,000*	*9,72,000*	*8,30,000*
	Voted	91,26,974	89,14,000	86,97,000	85,46,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
		INDIA:				
A.—AUDITOR GENERAL :						
		A. 1.—PAY OF AUDITOR GENERAL :				
1	*1*	*Auditor General (5,000)* .		*60,000*		*60,000*
—		Deduct—*Emergency deductions from pay* . .		--		*—6,000*
		Non-voted .	*44,812*	*60,000*	*58,500*	*54,000*
		Voted .	21,377	..	..	..
1	1	Total	66,189	60,000	58,500	54,000
		A. 2.—PAY OF ESTABLISHMENTS :				
105	101	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750 + special pay + duty allowance) .		2,75,800		2,69,800
39	37	Servants (at rates varying from Rs. 12 to Rs. 35) .		8,900		8,500
—	—	Temporary establishment . . .		14,400		11,800
—	—	Leave salary . .		1,200		900
—	—	*Deduct*—Emergency deductions from pay . .		..		—28,200
144	138	Total .	2,88,959	3,00,300	2,76,100	2,62,800
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling, house-rent and other allowances .				
		Non-voted .	*8,570*	*18,700*	*5,600*	*11,000*
		Voted .	16,668	13,300	8,600	9,500
		Total .	25,238	32,000	14,200	20,500
		A. 4.—CONTINGENCIES :				
		Contingent charges . .	31,646	18,000	16,000	15,000
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS :			..	1,00,000	..	1,00,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*contd.*				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Controller of Civil Accounts (3,500)*		*46,600*		*69,000*
19	*19*	*Accountants General (2,250—3,000)*		*3,12,000*		*3,10,700*
8	*5*	*Officers, class I, (1,500—1,800)*		*1,75,400*		*1,01,500*
1	*1*	*Director of Commercial Audit*		*27,800*		*4,800*
23	*31*	*Officers, class II, (350—1,450)*		*3,25,400*		*4,12,800*
38	51	Officers, class II (350—1,400)		3,24,000		4,59,400
1	1	Personal Assistant to Auditor General (500—30—800)		6,400		6,700
1	—	Assistant Examiner of Press Accounts		5,600		..
18	18	Senior Auditors (220—500)		74,800		79,800
13	9	Probationers		81,600		45,800
62	62	Assistant Accounts Officers (500—850) + special pay		5,22,900		5,38,400
—	—	Leave salary		19,200		19,200
—	—	*Deduct*—Emergency deductions from pay		..		*—93,800*
—	—	*Deduct*—Lump reduction on account of retrenchment		..		*—1,14,000*
				..		*—1,10,000*
				..		—10,000
		Non-voted	*3,68,314*	*8,87,200*	*8,44,000*	*6,86,000*
		Voted	15,40,710	10,34,500	10,45,300	10,24,700
178	189	TOTAL	19,08,924	19,21,700	18,89,300	17,10,400
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*1,000*		*1,000*
		Cost of passages granted under the Superior Civil Services Rules, 1924		*39,000*		*23,900*
				..		2,400
		House-rent and other allowances		*50,200*		*43,900*
				1,06,800		81,800
		Compensatory allowances to Assistant Director of Commercial Audit		2,100		..
		Honorarium for S.A.S. Examination		..		*2,500*
				4,500		2,000
		Compensatory allowance to Assistant Directors of Army Audit and Assistant Audit Officer at Quetta		..		(a) 7,200
		Non-voted	*43,314*	*81,200*	*61,400*	*71,300*
		Voted	2,02,154	1,13,400	1,04,800	93,100
		TOTAL	2,45,468	1,94,600	1,66,200	1,64,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 11, pages 204—203 paragraph 4, and No. 17, page 281, paragraph 2.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT—*concld.*				
		B. 3.—*DEDUCT*-AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Amount recovered from Provincial Governments { *Non-voted*	..	*—26,100*	*—30,300*	*—36,100*
		{ Voted	—2,02,819	—1,47,400	—1,31,500	—1,19,200
		TOTAL .	—2,02,819	—1,73,500	—1,67,800	—1,55,300
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		CUSTOMS ACCOUNTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
10	10	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 600) .		25,800		27,000
2	2	Servants (15—19) . .		500		500
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Emergency deductions from pay .		..		—2,700
12	12	TOTAL .	24,705	26,800	25,600	25,300
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Local allowance . .		11,300		11,300
		Travelling and other allowances		14,700		10,500
		TOTAL .	21,956	26,000	21,200	21,800
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Miscellaneous contingencies	1,029	1,300	1,200	1,000
		DIRECTOR OF ARMY AUDIT.				
		C. 1.—PAY OF ESTABLISHMENTS:				
116	116	Superintendents and clerks etc. (at rates varying from Rs. 70 to Rs. 650) .		2,32,100		2,17,300
37	37	Servants (at rates varying from Rs. 12 to Rs. 35) .		7,800		6,600
—	—	Leave salary . .		2,500		2,500
—	—	*Deduct*—Emergency deductions from pay .		..		—22,000
153	153	TOTAL .	2,28,466	2,42,400	2,38,900	2,04,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		DIRECTOR OF ARMY AUDIT—*concld.*				
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances (*Non-voted*	*3,644*	*12,000*	*5,300*	*8,300*
		Travelling and other allowances (Voted	70,803	58,700	44,000	48,600
		TOTAL .	74,447	70,700	49,300	56,900
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingent charges . .	11,769	11,000	11,000	10,400
		DIRECTOR OF COMMERCIAL AUDIT.				
		C. 1.—PAY OF ESTABLISHMENTS:				
76	90	Superintendents, clerks, stenographer, and typists (at rates varying from Rs. 50 to Rs. 650)+special pay . . .		1,92,600		2,04,500
30	34	Servants (at rates varying from Rs. 15 to Rs 22) .		5,800		7,400
—	—	Temporary establishment .		1,000		..
—	—	Leave salary . . .		1,000		500
—	—	*Deduct*—Emergency deductions from pay .		..		—20,500
106	124	TOTAL .	1,45,109	2,00,400	1,90,700	1,91,900
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance (*Non-voted* .	*3,379*	*9,100*	*6,500*	*6,500*
		Travelling allowance (Voted .	58,494	76,500	50,000	50,000
		TOTAL .	61,873	85,600	56,500	56,500
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Office expenses and miscellaneous . . .	15,470	12,400	10,200	12,400
		C. 4.—*DEDUCT*.—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT:	..	..	..	—59,000
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC: . .	240	200	200	200
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC: . .				
		Establishment charges recovered from the N. I. S. R. Department .	—1,200	—1,200	—1,200	—1,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		PRESS ACCOUNTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
23	—	Auditors and clerks		3,500		..
4	—	Servants		100		..
—	—	Leave salary		200		..
27	—	TOTAL	43,374	3,800	3,500	..
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	21,169	..	300	..
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Miscellaneous contingencies	991	..	..	..
		ACCOUNTANT GENERAL, CENTRAL REVENUES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
271	300	Superintendents, divisional accountants, stenographers, assistants, etc. (at rates varying from Rs. 50 to Rs. 500 *plus* special pay, etc.)		4,67,000		5,46,300
70	67	Servants (at rates varying from Rs. 15 to Rs. 31)		15,900		15,600
—	—	Temporary establishment.		12,600		9,100
—	—	*Deduct*—Lump deductions for further retrenchment		..		—25,400
—	—	*Deduct*—Emergency deductions from pay		..		—52,200
341	367	TOTAL	4,81,112	4,93,500	4,98,500	4,93,400
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*3,000* 10,000		*1,000* 6,500
		House-rent and other allowances		600		600
		Non-voted	*1,389*	*3,000*	*100*	*1,000*
		Voted	12,472	10,600	8,700	7,100
		TOTAL	13,861	13,600	8,800	8,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		ACCOUNTANT GENERAL, CENTRAL REVENUES—*concld.*				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Service postage and telegram charges		10,000		14,000
		Purchase of books and publications		1,000		300
		Miscellaneous contingent charges		5,500		8,000
		TOTAL	27,458	16,500	17,800	22,300
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R.		—400		..
		Amount paid by Imperial Council and Agricultural Research Institute		..		—3,800
		Amount recovered for Local Fund Audit Establishment charges		—5,300		—5,300
		Amount recovered for percentage charges on account of audit		—1,900		—2,400
		Amount recovered from Light-houses and Light-ships department		..		—12,000
		TOTAL	—9,749	—7,800	—26,100	—23,500
		DEPUTY ACCOUNTANT GENERAL, CENTRAL REVENUES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
—	79	Superintendents and clerks		..		1,47,900
—	12	Servants		..		2,800
—	—	*Deduct*—Emergency deductions from pay		..		—14,800
—	91	TOTAL	..	..	38,500	1,35,900
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Honoraria		..		100
		Travelling and other allowances		..		1,000
		TOTAL	..	..	1,600	1,100

Numbers. 1931-32			Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		DEPUTY ACCOUNTANT-GENERAL CENTRAL REVENUES—*concld.*				
		C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Service postage and telegram charges		..		4,000
		Miscellaneous contingencies		..		2,000
		TOTAL	..	..	1,700	6,000
		PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
27	—	Accountants, clerks, etc.		56,900		..
3	—	Servants		700		..
30	—	TOTAL	53,029	57,600	37,700	..
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingencies	2,450	2,600	2,000	..
		PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA.				
		C. 1.—PAY OF ESTABLISHMENTS:				
34	—	Accountants, clerks, etc.		62,600		..
4	—	Servants		1,000		..
—	—	Leave salary		300		..
38	—	TOTAL	61,200	63,900	48,000	..
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingencies	3,600	3,000	2,500	..
		ASSISTANT EXAMINER OF CUSTOMS ACCOUNTS, CALCUTTA.				
		C. 1.—PAY OF ESTABLISHMENTS:				
1	—	Clerk	945	1,000	900	..
		PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.				
		C. 1.—PAY OF ESTABLISHMENTS:				
12	—	Accountants and clerks		17,900		..
1	—	Servant		200		..
—	—	Leave salary		600		..
13	—	TOTAL	17,814	18,700	15,700	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .	366	100	..	..
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Miscellaneous contingencies	1,162	1,300	1,100	..
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC: . .	—9	..	..	..
		PAY AND ACCOUNTS OFFICE, BANGALORE.				
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues.	*3,860*	*3,900*	*3,900*	..
		E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC: . . .	—310	..	..	..
		PAY AND ACCOUNTS OFFICE, SECRETARIAT, NEW DELHI.				
		C. 1.—PAY OF ESTABLISHMENTS:				
15	—	Accountant and clerks .		25,500		..
2	—	Servants . . .		500		..
17	—	TOTAL	23,669	26,000	18,500	..
		C. 2.—ALLOWANCES, HONORARIA, ETC: . .	80	..	..	..
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Amount recovered from Lighthouses and Lightships Department	—13,000	—10,500	..	..
		GENERAL.				
		C. 1.—PAY OF ESTABLISHMENTS:				
		Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty . . .	..	900	..	..
		TOTAL FOR INDIA .	34,79,941	38,17,000	35,31,000	33,36,000
		Non-voted .	*4,77,282*	*10,49,000*	*9,49,000*	*8,02,000*
		Voted .	32,02,659	27,68,000	25,82,000	25,34,000

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS.				
—	79	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) *plus* Special pay		..		1,18,200
—	17	Servants (at rates varying from Rs. 13 to Rs. 23)		..		3,200
—	—	Temporary establishment		..		2,000
—	—	*Deduct*—Emergency deductions from pay		..		—12,400
—	96	TOTAL	..	..	37,100	1,11,000
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Non-voted	..	..	*1,000*	*3,000*
		Voted	..	..	1,400	4,500
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	..	..	5,500	10,000
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:	..	..	—4,000	—12,500
		TOTAL FOR THE N. W. F. PROVINCE	..	..	41,000	1,16,000
		Non-voted	..	..	*1,000*	*3,000*
		Voted	..	..	40,000	1,13,000
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
108	96	Accountants and assistants (at rates varying from Rs. 50 to Rs. 500 with special pay)		2,07,400		1,78,800
26	24	Servants (at rates varying from Rs. 14 to Rs. 35)		5,500		5,300
27	22	Temporary Establishment.		23,400		18,100
—	—	Leave salary		500		500
—	—	*Deduct*—Emergency deductions from pay		..		—19,700
—	—	Provision for special pay		200		..
161	142	TOTAL	2,25,122	2,37,000	2,12,200	1,83,300
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	.. 10,728	*4,000* 8,000	*3,500* 4,000	*3,000* 5,000
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingent charges	20,106	15,300	12,200	13,000

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concld.*				
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Deduct—Amount recovered on account of cost of audit and accounts	.. —1,94,326	*—2,000* —43,300	*—500* —36,400	*—1,000* —35,300
		Non-voted	..	*2,000*	*3,000*	*2,000*
		Voted	61,630	2,17,000	1,92,000	1,66,000
		TOTAL FOR A. O., I. S. D.	61,630	2,19,000	1,95,000	1,68,000
		MADRAS.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
421	382	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550)		6,77,900		6,34,100
102	96	Servants (at rates varying from Rs. 15 to Rs. 70)		31,800		30,900
—	—	Temporary establishment		52,500		49,200
—	—	*Deduct*—Emergency deductions from pay	..			—67,700
523	478	TOTAL	7,58,073	7,62,200	7,42,800	6,46,500
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*3,000* 21,900		*1,000* 18,900
		House-rent and other allowances		6,500		5,900
		Travelling and compensatory allowances for the audit staff, Metur Project		4,000		600
		Non-voted	*703*	*3,000*	*1,000*	*1,000*
		Voted	27,641	32,400	26,000	25,400
		TOTAL	28,344	35,400	27,000	26,400
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Supply of Financial Codes at concessional rates to clerks of the Audit Office		600		300
		Postage and telegram charges		15,000		14,600
		Other contingent charges		10,200		10,100
		Other contingent charges of the audit staff, Metur Project		2,800		1,700
		Rents, rates and taxes		..		8,000
		TOTAL	40,834	28,600	30,400	34,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Add—				
		Share of cost of special Audit Establishment, Bangalore, debited to '22—General Administration' Central .	2,800	2,800	1,900	..
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries on account of Works of Posts and Telegraphs, Railways, etc., Departments .	—1,033	—2,000	—1,100	—1,600
		TOTAL FOR MADRAS . .	8,29,018	8,27,000	8,01,000	7,76,000
		Non-voted .	*703*	*3,000*	*1,000*	*1,000*
		Voted .	8,28,315	8,24,000	8,00,000	7,75,000
		BOMBAY.				
		BOMBAY:				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
444	404	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500 and duty allowance) . . .		8,28,000		7,64,700
67	67	Auditors and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Fund & O. A.) . .		1,21,200		1,27,900
64	64	Servants (at rates varying from Rs. 16 to Rs. 40) .		16,400		16,400
36	34	Servants (Rs. 15—24) (Local Fund & O. A.) .		7,200		7,200
—	—	Temporary establishment.		21,800		23,400
—	—	Leave salary . . .		1,500		1,600
—	—	Leave salary (Local Fund & O. A.) . . .		500		800
—	—	*Deduct*—Emergency deductions from pay . .		..		—92,900
611	569	TOTAL .	9,67,133	9,97,000	9,40,400	8,49,100
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Presidency allowance .		7,600		5,400
		Travelling allowance .		*2,000* 11,600		*2,000* 4,000
		Travelling allowance (Local Fund & O. A.) .		*7,000* 34,100		*1,000* 35,100
		House-rent and other allowances		12,100		11,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
BOMBAY—*concld.*				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
C. 2.—ALLOWANCES HONORARIA, ETC.—*concld.*				
House-rent and other allowances (Local Fund & O. A.)		4,100		3,200
Honoraria for passing vernacular language (Local Fund & O. A.)		500		..
Non-voted	*1,588*	*9,000*	*3,000*	*3,000*
Voted	70,129	70,000	70,800	58,900
TOTAL	71,717	79,000	73,800	61,900
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Rents		51,100		70,400
Rents (Local Fund & O. A.)		3,300		4,000
Postage and telegram charges		15,000		12,000
Postage and telegram charges (Local Fund & O. A.)		3,100		2,600
Office expenses and miscellaneous		16,500		15,400
Contract contingencies (Local Fund)		2,300		1,800
Contingencies O. A.		700		500
TOTAL	1,72,401	92,000	1,09,300	1,06,700
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—				
Recoveries on account of contribution works		—4,000		—4,000
Contribution from the suitor's Fee Fund and the city of Bombay Improvement Trust		—9,600		—8,700
Contribution from Local Government for entertainment of a clerk for the preparation of Bombay civil list		—1,700		—1,500
Share debited to Provincial Government (Local Fund & O. A.)		—1,04,700		—97,500
TOTAL	—1,28,222	—1,20,000	—1,19,500	—1,11,700
TOTAL FOR BOMBAY	10,33,029	10,48,000	10,04,000	9,06,000
Non-voted	*1,588*	*9,000*	*3,000*	*3,000*
Voted	10,31,441	10,39,000	10,01,000	9,03,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		KARACHI:				
		AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION, KARACHI:				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
101	94	Accountants and clerks (at rates varying from Rs. 75 to Rs. 500)		1,56,600		1,61,700
22	20	Servants (at rates varying from Rs. 20 to Rs. 35)		5,200		4,700
—	—	Leave salary		600		400
—	—	*Deduct*—Emergency deductions from pay		..		—16,000
123	114	TOTAL	1,51,774	1,62,400	1,56,000	1,50,800
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		4,000		4,000
		House-rent and other allowances		*1,000* / 5,300		*1,000* / 5,900
		Non-voted	*294*	*1,000*	..	*1,000*
		Voted	6,786	9,300	7,000	9,900
		TOTAL	7,080	10,300	7,000	10,900
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		5,000		4,000
		Office expenses and miscellaneous		3,300		2,300
		TOTAL	10,348	8,300	9,000	6,300
		TOTAL FOR AUDIT OFFICE, LLOYD BARRAGE, KARACHI	1,69,202	1,81,000	1,72,000	1,68,000
		Non-voted	*294*	*1,000*	..	*1,000*
		Voted	1,68,908	1,80,000	1,72,000	1,67,000
		TOTAL FOR BOMBAY AND KARACHI	12,52,231	12,29,000	11,76,000	10,74,000
		Non-voted	*1,882*	*10,000*	*3,000*	*4,000*
		Voted	12,50,349	12,19,000	11,73,000	10,70,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT.				
		C. 1.—PAY OF ESTABLISHMENTS:				
420	419	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office)		7,52,400		7,66,900
21	9	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)		54,300		27,600
46	46	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Audit)		1,39,000		1,40,000
86	83	Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office)		17,900		18,600
12	5	Servants (Rs. 15 to Rs. 19) (Outside Audit)		2,300		1,000
23	23	Servants (Rs. 15 to Rs. 19) (Local Audit)		4,700		4,700
—	—	Temporary establishment (Main Office)		28,800		28,500
—	—	Temporary establishment (Outside Audit)		30,000		600
—	—	Temporary establishment (Local Audit)		10,000		18,600
—	—	Leave salary (Main Office)		11,500		13,700
—	—	Leave salary (Outside Audit)		800		1,100
—	—	Leave salary (Local Audit)		400		200
—	—	*Deduct*—Emergency deductions from pay		..		—97,000
608	591	TOTAL	10,21,692	10,52,100	9,08,000	9,24,500
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances (Main Office)		*1,207* 4,300		*1,000* 500
		Travelling allowances (Outside Audit)		*1,800* 20,700		*1,000* 5,500
		Travelling allowances (Local Audit)		.. 25,000		*3,000* 20,000
		House-rent and other allowances (Main Office)		6,700		6,200
		House-rent and other allowances (Outside Audit)		100		..
		Non-voted	*1,233*	*3,000*	*3,000*	*5,000*
		Voted	51,766	53,800	34,000	32,200
		TOTAL	52,999	56,800	37,000	37,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges (Main Office and outside Audit)		11,000		13,800
		Office expenses and miscellaneous (Main Office)		10,200		8,700
		Office expenses and miscellaneous (Outside Audit)		1,600		700
		Office expenses and miscellaneous (Local Audit)		1,800		2,000
		Postage and telegram charges (Local Audit)		1,200		1,500
		TOTAL	28,915	25,800	22,000	26,700
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries on account of contribution works		—3,900		—4,400
		Amount paid by the Provincial Government on account of the Local Audit Department		... —1,71,400		*—3,000* —1,63,000
		TOTAL	—1,82,440	—1,75,300	—1,83,000	—1,70,400
		TOTAL FOR BENGAL	9,21,166	9,60,000	8,74,000	8,18,000
		Non-voted	*1,233*	*3,000*	*3,000*	*2,000*
		Voted	9,19,933	9,57,000	8,71,000	8,16,000
		UNITED PROVINCES.				
		C.—CIVIL OFFICE OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
—	461	Accountants and clerks (at rates varying from Rs. 25—500)	..	..		8,08,000
—	82	Servants (at varying rates from Rs. 9—30)	..	..		15,000
—	—	*Deduct*—Emergency deductions from pay	..	..		—80,000
—	543	TOTAL	..	..	2,53,000	7,43,000
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other Allowances *Non-voted*	..	..	*2,000*	*4,000*
		Voted	..	..	6,000	16,000
		TOTAL	..	..	8,000	20,000

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 3.—SUPPLIES, AND SERVICES, AND CONTINGENCIES:				
		Postage and Telegram charges . . .		..	16,250	31,500
		Office expenses and miscellaneous . . .				
		G.—WORKS	..	..	1,750	3,500
		TOTAL FOR UNITED PROVINCES. .	..	..	2,79,000	7,98,000
		Non-voted .	..	..	*2,000*	*4,000*
		Voted .	..	..	2,77,000	7,94,000
		PUNJAB.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
457	424	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) . .		7,04,000		6,13,000
107	106	Servants (at rates varying from Rs. 13 to Rs. 40) .		20,500		20,300
—	—	Temporary establishment .		93,500		80,500
—	—	Leave salary, etc. . .		75,000		74,000
—	—	*Deduct*—Emergency deductions from pay . .		..		75,500
564	530	TOTAL .	8,35,232	8,93,000	8,40,700	7,12,300
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*5,000*		*4,000*
		Other allowances . .		45,500		42,000
				3,200		2,500
		Non-voted .	*428*	*5,000*	*5,000*	*4,000*
		Voted .	51,933	48,700	44,000	44,500
		TOTAL .	52,361	53,700	49,000	48,500
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		17,000		18,000
		Office expenses and miscellaneous . . .		15,800		17,500
		TOTAL .	46,672	32,800	34,300	35,500
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Cost of Audit of Government Institutions in the N. W. F. Province .	4,500	4,500	4,500	4,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		PUNJAB—*contd.*				
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Recoveries on account of deposit works . .		—1,800		—500
		Establishment charged to the Provincial Government		—*2,000* —1,07,400		—*2,000* —1,05,900
		TOTAL	.. —1,00,568	—*2,000* —1,09,200	—*2,000* —1,09,100	—*2,000* —1,06,400
		G.—WORKS	6,503	7,200	3,600	3,600
		TOTAL FOR PUNJAB .	8,44,700	8,80,000	8,21,000	6,96,000
		Non-voted .	*428*	*3,000*	*3,000*	*2,000*
		Voted .	8,44,272	8,77,000	8,18,000	6,94,000
		BURMA:				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
444	413	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500) . .		8,29,100		7,54,100
75	74	Servants (at rates varying from Rs. 17-8 to Rs. 35)		19,200		19,600
—	—	Temporary establishment.		15,200		3,000
—	—	Leave salary . . .		1,700		1,800
—	—	*Deduct*—Emergency deductions from pay . .		..		—75,800
519	487	TOTAL .	8,52,398	8,65,200	8,37,500	7,02,700
		C. 2.—ALLOWANCES, HONORARIA ETC.:				
		Travelling allowance .		*2,000* 24,900		*2,000* 19,000
		House-rent and other allowances . . .		32,300		26,300
		Non-voted .	*799*	*2,000*	*1,000*	*2,000*
		Voted .	59,594	57,200	46,200	45,300
		TOTAL .	60,393	59,200	47,200	47,300
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Rents, rates and taxes .		8,000		7,500
		Postage and telegram charges . . .		10,000		9,000
		Office expenses and miscellaneous . .		13,000		11,100
		TOTAL .	38,690	31,000	27,700	27,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Recoveries on account of works of Posts and Telegraphs, Railways, etc., Departments.	—5,061	—2,400	—3,400	—2,600
		TOTAL FOR BURMA .	9,46,420	9,53,000	9,09,000	7,75,000
		Non-voted .	*799*	*2,000*	*1,000*	*2,000*
		Voted .	9,45,621	9,51,000	9,08,000	7,73,000
		BIHAR AND ORISSA.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
260	244	Accountants and clerks (at rates varying from Rs. 40 to Rs. 500) . .		4,64,800		3,88,400
62	60	Servants (at rates varying from Rs. 13 to Rs. 25) .		11,200		10,900
—	—	Temporary establishment.		4,500		2,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—42,700
322	304	TOTAL .	4,68,889	4,80,500	4,73,900	3,58,600
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*1,784*	*1,000*	*2,000*	*2,000*
		Voted	32,330	34,400	27,800	26,800
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		9,600		9,100
		Office expenses and miscellaneous . . .		9,300		9,600
		TOTAL .	25,123	18,900	19,000	18,700

			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA—*concld.*				
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries for contribution works . . .		—1,100		—1,000
		Cost of establishment charged to Provincial Government . . .		—1,18,700		—93,000
		Add for Emergency deductions from pay . .		..		+7,900
		TOTAL .	—1,23,011	—1,19,800	—1,16,700	—86,100
		TOTAL FOR BIHAR AND ORISSA .	4,05,115	4,15,000	4,06,000	3,20,000
		Non-Voted	*1,784*	*1,000*	*2,000*	*2,000*
		Voted .	4,03,331	4,14,000	4,04,000	3,18,000
		CENTRAL PROVINCES.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
187	171	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450) . .		3,20,000		2,93,000
32	32	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund) . . .		77,500		74,300
40	38	Servants (at rates varying from Rs. 8 to Rs. 35) .		6,800		6,700
14	14	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund) . .		2,100		2,100
—	—	Temporary establishment.		17,300		18,600
—	—	*Deduct*—Emergency deductions from pay . .		..		—38,200
273	255	TOTAL .	4,05,055	4,23,700	3,93,600	3,56,500
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. . .		*3,000* 5,500		*3,000* 2,000
		Travelling allowance (Local Fund) . .		..		*2,000*
		House-rent and other allowances . . .		16,000 1,400		14,000 1,340
		House-rent and other allowances (Local Fund)		400		360
		Special temporary allowance		1,000		..
		Non-voted .	*66*	*3,000*	*3,000*	*5,000*
		Voted .	26,320	24,300	20,825	17,700
		TOTAL .	26,386	27,300	23,825	22,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		CENTRAL PROVINCES—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		5,000		5,000
		Office expenses and miscellaneous		10,800		10,000
		Contingencies (Local Fund)		1,300		1,300
		TOTAL	24,046	17,100	16,300	16,300
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,467	2,300	1,400	1,300
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Percentage recoveries on account of cost of Audit and Accounts		—400		—300
		Cost debited to the Government of Central Provinces		—91,000		—83,500
		TOTAL	—91,213	—91,400	—89,125	—83,800
		TOTAL FOR CENTRAL PROVINCES	3,65,741	3,79,000	3,46,000	3,13,000
		Non-voted	*66*	*3,000*	*3,000*	*5,000*
		Voted	3,65,675	3,76,000	3,43,000	3,08,000
		ASSAM.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
139	129	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)		2,53,100		2,28,000
37	32	Servants (at rates varying from Rs. 14 to Rs. 30)		8,100		6,800
—	—	Temporary establishment		23,100		22,000
—	—	Leave salary		700		700
—	—	*Deduct*—Emergency deductions from pay		..		—22,500
176	161	TOTAL	2,75,579	2,85,000	2,69,000	2,35,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimat, 1932-33.
			Rs.	Rs.	Rs.	Rs,
		ASSAM—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,000* 14,000		*1,000* 9,500
		House-rent and other allowances . . .		1,200		1,100
		Non-voted .	*1,091*	*1,000*	*1,000*	*1,000*
		Voted .	15,562	15,200	9,900	10,600
		TOTAL .	16,653	16,200	10,900	11,600
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		3,500		4,000
		Office expenses and miscellaneous . . .		7,600		5,500
		TOTAL .	14,386	11,100	10,200	9,500
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Other recoveries on account of cost of Audit	—338	—300	—100	—100
		TOTAL FOR ASSAM .	3,06,280	3,12,000	2,90,000	2,56,000
		Non-voted .	*1,091*	*1,000*	*1,000*	*1,000*
		Voted .	3,05,189	3,11,000	2,89,000	2,55,000

DEMAND No. 44.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted : Fifty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932 33. Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	58,110	55,000	54,000	50,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	15,000	15,000	15,000	13,000
BENGAL	43,110	40,000	39,000	37,000
TOTAL .	58,110	55,000	54,000	50,000

III. DETAILS of the foregoing :—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	15,000	15,000	15,000	13,000

BENGAL.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	43,110	40,000	39,000	37,000

DEMAND No. 45.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Eighty-three Thousand Rupees.

Non-voted : Five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—BARODA CANTONMENT POLICE :				
A. 1.—PAY OF ESTABLISHMENTS	5,618	5,900	5,200	6,000
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	842	900	800	900
A. 3.—OTHER CHARGES .	1,472	1,700	1,500	1,600
TOTAL FOR BARODA CANTONMENT POLICE	7,932	8,500	7,500	8,500
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :				
B. 1.—PAY OF ESTABLISHMENTS (*Non-voted*)	*2,639*	*2,900*	*1,900*	*1,900*
(Voted .	5,772	5,400	5,400	5,400
B. 2.—OTHER CHARGES (*Non-voted*	*74*	*100*	*100*	*100*
(Voted .	1,464	1,600	1,600	1,600
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	9,949	10,000	9,000	9,000
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS				
C. 1.—BOMBAY . . .	54,061	60,000	55,000	49,000
C. 2.—BENGAL . (*Non-voted*	*86,031*	..	..	..
(Voted .	92,987	93,000	93,000	92,000
C. 3.—UNITED PROVINCES.	11,196	16,000	16,000	13,000
C. 4.—PUNJAB . (*Non-voted*	*34,663*	..	*2,000*	..
(Voted .	11,382	8,000	12,600	8,800
C. 5.—BIHAR AND ORISSA . (*Non-voted*	*1,14,973*	..	..	..
(Voted .	1,829	2,000	2,000	2,000
TOTAL FOR LUMP SUM CHARGES, ETC.	4,07,122	1,79,000	1,80,600	1,64,800

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
D.—RAILWAY POLICE:					
D. 1.—PAY OF OFFICERS .		..	..	*7,000*	..
E.—OTHER EXPENDITURE . .	*Non-voted*	*1,82,336*	..	*12,000*	*3,000*
	Voted .	1,617	1,500	3,900	2,700
	TOTAL .	6,08,956	1,99,000	2,20,000	1,88,000
	Non-voted .	*4,20,716*	*3,000*	*23,000*	*5,000*
	Voted .	1,88,240	1,96,000	1,97,000	1,83,000
II-B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA . .	*Non-voted*	..	..	*7,000*	..
	Voted .	9,549	10,000	9,000	10,000
BOMBAY. .	*Non-voted*	*56,532*	*3,000*	*2,000*	*2,000*
	Voted .	61,297	67,000	62,000	56,000
BENGAL. .	*Non-voted*	*86,031*	..	..	..
	Voted .	92,987	93,000	93,000	92,000
UNITED PROVINCES .	*Non-voted*	*1,27,067*	..	*9,000*	..
	Voted .	11,196	16,000	16,000	13,000
PUNJAB . .	*Non-voted*	*34,663*	..	*2,000*	..
	Voted .	11,382	8,000	15,000	10,000
BURMA . . .		*1,450*	..	*3,000*	*3,000*
BIHAR AND ORISSA	*Non-voted*	*1,14,973*	..	..	..
	Voted .	1,829	2,000	2,000	2,000
	TOTAL .	6,08,956	1,99,000	2,20,000	1,88,000
	Non-voted .	*4,20,716*	*3,000*	*23,000*	*5,000*
	Voted . .	1,88,240	1,96,000	1,97,000	1,83,000
III. DETAILS of the foregoing:—					
	INDIA.				
A.—BARODA CANTONMENT POLICE:					
NUMBERS. 1931-32. 1932-33.					
A. 1.—PAY OF ESTABLISHMENTS:					
17 16 Sub-Inspectors and constables (at rates varying from Rs. 20 to Rs. 105) .		5,618	5,900	5,200	6,000
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:					
Contribution towards the leave salary of the Cantonment Police payable to the Bombay Government . .		842	900	800	900
A. 3.—OTHER CHARGES:					
House rent and other allowances			800		600
Miscellaneous . . .			900		1,000
TOTAL .		1,472	1,700	1,500	1,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, '9 0-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*concld*				
		D.—RAILWAY POLICE:				
		D. 1.—PAY OF OFFICERS: .	..	..	*7,000*	..
		E.—OTHER EXPENDITURE:				
		Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore . . .	1,617	1,500	1,500	1,500
		TOTAL FOR INDIA .	9,549	10,000	16,000	10,000
		Non-voted .	..	..	*7,000*	..
		Voted . .	9,549	10,000	9,000	10,000
		BOMBAY.				
		B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:				
		PRESIDENCY POLICE.				
		PASSPORT DEPARTMENT.				
		B. 1.—PAY OF ESTABLISHMENTS:				
1	1	Deputy Inspector (Rs. 275)		3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160) .		1,400		1,400
—	—	Duty allowance . .		500		500
—	—	Leave salary . . .		200		700
—	—	*Deduct*—Emergency deductions from pay . .		..		—500
2	2	TOTAL .	5,772	5,400	5,400	5,400
		B. 2.—OTHER CHARGES:				
		Travelling allowance .		400		400
		Clothing allowance . .		100		100
		Rent		1,100		1,100
		TOTAL .	1,464	1,600	1,600	1,600
		TOTAL FOR PASSPORT DEPARTMENT .	7,236	7,000	7,000	7,000
		PASSPORT REGISTRATION ESTABLISHMENT, ADEN.				
		B. 1.—PAY OF ESTABLISHMENTS:				
2	*1*	*Clerks (Rs. 80) + special pay Rs. 20*		*1,900*		*1,200*
—	—	*Leave salary . .*		*700*		*700*
—	—	*Temporary and provisional allowance . . .*		*300*		*200*
—	—	Deduct—*Emergency deductions from pay . .*		..		*—200*
2	*1*	*TOTAL . .*	*2,639*	*2,900*	*1,900*	*1,900*
		B. 2.—OTHER CHARGES				
		House-rent and other allowances . Contingencies	*74*	*100*	*100*	*100*
		TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT, ADEN . . .	*2,713*	*3,000*	*2,000*	*2,000*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 1.—BOMBAY:				
Cost of the police guard at the Treasury vault in the Fort, Bombay		6,100		6,100
Cost of the police guard at the Income-Tax office, Bombay		1,200		1,200
Cost of the armed Police guard at civil wireless Station, Karachi		4,000		..
Share of the cost of police expenditure in Bombay and Karachi in connection with the Hedjaz pilgrim traffic		8,000		7,100
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay		40,700		34,600
TOTAL	54,061	60,000	55,000	49,000
E.—OTHER EXPENDITURE:				
Miscellaneous	*53,819*	..	..	..
TOTAL FOR BOMBAY	1,17,829	70,000	64,000	58,000
Non-voted	*56,532*	*3,000*	*2,000*	*2,000*
Voted	61,297	67,000	62,000	56,000
BENGAL.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 2.—BENGAL:				
Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Reserve Stamp Depot, and constables employed in connection with the Pilgrim traffic at Calcutta		76,900		76,900
Proportionate share of the cost of the police guards at the Military Secretariat Buildings, Calcutta, debitable to Civil Offices located in those buildings		2,900		1,900
Pension and leave contribution		13,200		13,200
TOTAL FOR BENGAL	1,79,018	93,000	93,000	92,000
Non-voted	*86,031*	..	..	..
Voted	92,987	93,000	93,000	92,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 3.—UNITED PROVINCES:				
Cost of police guard supplied to the Opium department, Currency office, Cawnpore, and the Survey of India at Dehra Dun .		14,000		11,000
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar. . . .		2,000		2,000
TOTAL .	11,196	16,000	16,000	13,000
E.—OTHER EXPENDITURE:				
Loss on account of remission of unrealized sums due to civil disobedience movement	*1,27,067*	..	*9,000*	..
TOTAL FOR UNITED PROVINCES .	1,38,263	16,000	25,000	13,000
Non-voted .	*1,27,067*	..	*9,000*	..
Voted .	11,196	16,000	16,000	13,000
PUNJAB.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 4.—PUNJAB:				
Police employed at the residence of the Agent to the Governor General, Punjab States		1,800		1,800
Police guard for the Archaeological Camp at Taxila		2,300		1,800
Police employed for the protection of Lahore Fort.		2,600		..
Armed guards for Government of India Offices and personal guard for Government of India Officials at Simla . .		..		3,900
Leave and pension contribution		1,300		1,300
Non-voted .	*34,663*	..	*2,000*	..
Voted .	11,382	8,000	12,600	8,800
TOTAL .	46,045	8,000	14,600	8,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—*concld.*				
E.—OTHER EXPENDITURE:				
Allowance to the recipients of King's Police Medal .	..	..	2,400	1,200
TOTAL FOR PUNJAB .	46,045	8,000	17,000	10,000
Non-voted .	*34,663*	..	*2,000*	..
Voted .	11,382	8,000	15,000	10,000
BURMA.				
E.—OTHER EXPENDITURE:				
Cost of pay and allowances of Sub-Inspectors of Police on surveillance duty over the Afghan Sardars at Kalaw and Meiktila . . .	*1,450*	..	*3,000*	*3,000*
BIHAR AND ORISSA.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 5.—BIHAR AND ORISSA:				
Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa .	1,829	2,000	2,000	2,000
Miscellaneous—Remission of cost of Additional Police imposed in connection with civi disobedience movement . .	*1,14,973*	..	..	..
TOTAL FOR BIHAR AND ORISSA.	1,16,802	2,000	2,000	2,000
Non-voted .	*1,14,973*	..	..	..
Voted .	1,829	2,000	2,000	2,000

DEMAND No. 46.

PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Ten Lakhs and Fifty-four Thousand Rupees.
Non-voted : Ten Lakhs and Fifty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—BENGAL PILOT SERVICE :				
*A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS *Non-voted*	*54,447*	*49,500*	*47,900*	*40,500*
A. 1 (1).—PAY OF OFFICERS Voted	56,903	58,600	55,700	53,200
A. 1 (2).—PAY OF ESTABLISHMENTS	57,532	58,300	54,600	53,000
A. 1 (3).—CONTINGENCIES	39,315	24,800	25,600	26,200
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	2,08,197	1,91,200	1,83,800	1,72,900
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT *Non-voted*	*1,200*	*1,200*	*1,200*	*1,200*
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT Voted	32,132	33,700	31,400	31,200
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS :				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	88,941	2,64,100	1,73,100	93,600
A. 3 (2).—COAL	67,336	64,000	59,000	64,000
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	1,56,277	3,28,100	2,32,100	1,57,600
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 4 (1).—PAY OF OFFICERS *Non-voted*	*6,49,667*	*7,06,000*	*6,15,700*	*5,61,000*
A. 4 (1).—PAY OF OFFICERS Voted	80,310	1,00,100	90,400	1,09,900
A. 4 (2).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*30,198*	*31,800*	*25,200*	*25,500*
A. 4 (2).—ALLOWANCES, HONORARIA, ETC. Voted	30,373	27,000	29,000	26,300
A. 4 (3).—CONTINGENCIES	4,700	5,000	5,000	5,000
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	7,95,248	8,69,900	7,65,300	7,27,700
TOTAL FOR BENGAL PILOT SERVICE	11,93,054	14,24,100	12,13,800	10,90,600
Non-voted	*7,35,512*	*7,88,500*	*6,90,000*	*6,28,200*
Voted	4,57,542	6,35,600	5,23,800	4,62,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS .	*52,000*	*54,300*	*51,500*	*39,400*
B. 2.—PAY OF ESTABLISHMENTS	695	700	700	700
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*4,123*	*9,300*	*8,000*	*4,500*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	792	1,200	600	700
B. 4.—CONTINGENCIES. .	1,815	700	1,800	1,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	*300*	*300*	*600*
TOTAL FOR HEADQUARTERS ESTABLISHMENTS .	59,425	66,500	62,900	47,600
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	*17,700*	*22,000*	*20,800*	*23,900*
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*500*	*600*	*600*	*800*
C. 1 (3).—OTHER CHARGES *Non-voted*	*2,022*	*3,000*	*2,500*	*2,600*
C. 1 (3).—OTHER CHARGES Voted .	..	300	300	300
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	[6,693	7,600	7,600	7,200
C. 1 (5).—*DEDUCT*—HALF SHARE RECOVERED FROM LOCAL GOVERNMENT . .	*—11,359*	*—12,600*	*—13,900*	*—15,300*
C. 1 (6)—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	*—5,650*	*—6,000*	*—6,000*	*—6,000*
Non-voted	*3,213*	*7,000*	*4,000*	*6,000*
Voted .	6,693	7,900	7,900	7,500
TOTAL FOR MADRAS DISTRICT .	9,906	14,900	11,900	13,500
C. 2.—BOMBAY DISTRICT:				
C. 2 (1).—PAY OF OFFICERS *Non-voted*	*38,536*	*35,400*	*33,100*	*31,400*
C. 2 (1).—PAY OF OFFICERS Voted .	4,993	5,500	5,200	5,000
C. 2 (2).—PAY OF ESTABLISHMENTS . .	13,519	15,200	14,000	14,200
C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,298*	*1,200*	*1,200*	*1,200*
C. 2 (4).—OTHER CHARGES *Non-voted*	*10,214*	*10,800*	*9,700*	*10,200*
C. 2 (4).—OTHER CHARGES Voted .	12,922	13,200	9,500	13,500
Non-voted	*50,048*	*47,400*	*44,000*	*42,800*
Voted .	31,434	33,900	28,700	32,700
TOTAL FOR BOMBAY DISTRICT .	81,482	81,300	72,700	75,500

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*contd.*				
C. 3 KARACHI DISTRICT:				
C. 3 (1).—PAY OF OFFICERS { *Non-voted*	*2,000*	*20,400*	*19,900*	*18,500*
{ Voted .	200	..	..	..
C. 3 (2).—PAY OF ESTABLISHMENTS . .	4,410	9,400	7,400	7,600
C. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*600*	*600*	*600*
C. 3 (4).—OTHER CHARGES { *Non-voted*	..	*3,300*	*2,900*	*3,200*
{ Voted .	4,714	5,900	4,800	4,700
C. 3 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK {	*—1,650*	*—1,800*	*—1,800*	*—1,800*
{	—1,400	—1,400	—1,400	—1,400
C. 3 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT. { *Non-voted*	..	*—1,100*	*—800*	*—800*
{ Voted .	..	—200	—200	—200
TOTAL FOR KARACHI DISTRICT { *Non-voted*	*350*	*21,400*	*20,800*	*19,700*
{ Voted .	7,924	13,700	10,600	10,700
C. 4.—ADEN DISTRICT:				
C. 4 (1).—PAY OF OFFICERS	*15,111*	*18,500*	*17,600*	*15,300*
C. 4 (2).—PAY OF ESTABLISHMENTS . .	8,648	6,300	8,700	8,500
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*896*	*4,900*	*4,900*	*4,900*
C. 4 (4).—OTHER CHARGES { *Non-voted*	*2,298*	*2,600*	*3,000*	*2,500*
{ Voted .	3,701	3,000	3,000	6,400
C. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK . { *Non-voted*	*—1,320*	*—1,400*	*—1,400*	*—1,400*
{ Voted .	—750	—900	—900	—900
TOTAL FOR ADEN DISTRICT { *Non-voted*	*16,985*	*24,600*	*24,100*	*21,300*
{ Voted .	11,599	8,400	10,800	14,000
C. 5.—CALCUTTA DISTRICT:				
C. 5 (1).—PAY OF OFFICERS { *Non-voted*	*38,338*	*38,500*	*41,400*	*34,600*
{ Voted	4,759	5,000	4,900	4,700
C. 5 (2).—PAY OF ESTABLISHMENTS . .	28,441	28,200	28,100	25,700
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	*1,357*	*1,300*	*1,500*	*1,200*
C. 5 (4).—OTHER CHARGES { *Non-voted*	*9,639*	*11,200*	*9,700*	*10,100*
{ Voted	22,347	96,400	1,01,800	31,400
C. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT HOUSE WORK. { *Non-voted*	*—1,500*	*—1,500*	*—1,500*	*—1,500*
{ Voted .	—1,000	—1,000	—1,000	—1,000
TOTAL FOR CALCUTTA DISTRICT .	1,02,381	1,78,100	1 84,900	1,05,200
{ *Non-voted* .	*47,834*	*49,500*	*51,100*	*44,400*
{ Voted .	54,547	1,28,600	1,33,800	60,800

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-32. Rs.
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
C. 6.—CHITTAGONG (SUB-DISTRICT):				
C. 6 (1).—PAY OF OFFICERS	*7,351*	*8,500*	*7,500*	*7,100*
C. 6 (2).—PAY OF ESTABLISHMENTS	5,269	5,800	5,100	5,000
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*297*	*300*	*300*	*300*
C. 6 (4).—OTHER CHARGES *Non-voted*	*737*	*200*	*1,100*	*200*
C. 6 (4).—OTHER CHARGES Voted	18,788	3,800	2,000	2,300
C 6 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK	*—600*	*—600*	*—600*	*—600*
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	31,842	18,000	15,400	14,300
Non-voted	*7,785*	*8,400*	*8,300*	*7,000*
Voted	24,057	9,600	7,100	7,300
C. 7.—RANGOON DISTRICT:				
C. 7 (1).—PAY OF OFFICERS	*36,012*	*35,600*	*39,100*	*30,000*
C. 7 (2).—PAY OF ESTABLISHMENTS	23,235	28,600	28,600	25,700
C. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,384*	*1,200*	*1,200*	*1,200*
C. 7 (4).—OTHER CHARGES *Non-voted*	*18,193*	*11,300*	*14,500*	*11,200*
C. 7 (4).—OTHER CHARGES Voted	18,078	15,500	16,500	17,000
C. 7 (5).—*DEDUCT*—SHARE RECOVERED FROM PROVINCIAL GOVERNMENT	*—16,665*	..	..	..
C. 7 (6).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. *Non-voted*	*—6,400*	*—4,000*	*—8,700*	*—7,800*
C. 7 (6).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. Voted	—6,300	—6,100	—6,300	—5,700
TOTAL FOR RANGOON DISTRICT	*32,524*	*44,100*	*46,100*	*34,600*
	35,013	38,000	38,800	37,000
TOTAL FOR PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS *Non-voted*	*1,58,739*	*2,02,400*	*1,98,400*	*1,75,800*
TOTAL FOR PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS Voted	1,71,267	2,40,100	2,37,700	1,70,000
D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
D. 1.—BOMBAY DISTRICT:				
D. 1 (1).—PAY OF OFFICERS. *Non-voted*	..	*17,400*	*16,400*	*14,400*
D. 1 (1).—PAY OF OFFICERS. Noted	35,712	23,600	21,700	13,500
D. 1 (2).—PAY OF ESTABLISHMENTS	29,393	29,700	28,300	27,600
D. 1 (3).—OTHER CHARGES. *Non-voted*	..	..	*7,000*	*7,400*
D. 1 (3).—OTHER CHARGES. Voted	32,770	31,100	27,000	25,100
TOTAL FOR BOMBAY DISTRICT	..	*17,400*	*23,400*	*21,800*
	97,875	84,400	77,000	66,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES—*concld.*				
D. 2.—CALCUTTA DISTRICT:				
D. 2 (1).—PAY OF OFFICERS	43,100	39,800	35,700	27,400
D. 2 (2).—PAY OF ESTABLISHMENTS	32,402	30,500	29,600	28,900
D. 2 (3).—OTHER CHARGES	32,056	38,600	37,400	34,700
TOTAL FOR CALCUTTA DISTRICT	1,07,558	1,08,900	1,02,700	91,000
TOTAL FOR PORTS ESTABLISHMENTS—SHIPPING OFFICES — *Non-voted*	..	*17,400*	*23,400*	*21,800*
TOTAL FOR PORTS ESTABLISHMENTS—SHIPPING OFFICES — Voted	2,05,433	1,93,300	1,79,700	1,57,200
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
E. 1.—BOMBAY DISTRICT:				
E. 1 (1).—PAY OF OFFICERS — *Non-voted*	*72,944*	*69,000*	*62,600*	*54,000*
E. 1 (1).—PAY OF OFFICERS — Voted	..	..	3,000	7,900
E. 1 (2).—PAY OF ESTABLISHMENTS	7,200	7,300	6,200	6,600
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*28,796*	*32,400*	*26,000*	*24,300*
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. — Voted	619	700	2,000	5,600
E. 1 (4).—CONTINGENCIES. — *Non-voted*	..	*1,200*	..	..
E. 1 (4).—CONTINGENCIES. — Voted	5,467	4,500	5,000	5,400
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,265*	*2,400*	*2,400*	*2,400*
E. 1 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT — *Non-voted*	*—3,027*	*—2,500*	*—2,300*	*—2,300*
E. 1 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT — Voted	—444	—400	—300	—500
TOTAL FOR BOMBAY DISTRICT — *Non-voted*	*1,00,978*	*1,02,500*	*88,700*	*78,400*
TOTAL FOR BOMBAY DISTRICT — Voted	12,842	12,100	15,900	25,000
E. 2.—KARACHI DISTRICT:				
E. 2 (1)—PAY OF OFFICERS	*17,423*	..	..	..
E. 2 (2).—PAY OF ESTABLISHMENTS	3,853	..	..	..
E. 2 (3).—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*2,074*	..	..	..
E. 2 (3).—ALLOWANCES, HONORARIA, ETC. — Voted	48	..	..	..
E. 2 (4).—CONTINGENCIES	395	..	..	..
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*734*	..	..	..
E. 2 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS — *Non-voted*	*—1,029*	..	..	..
E. 2 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS — Voted	—170	..	..	..
TOTAL FOR KARACHI DISTRICT. — *Non-voted*	*19,202*	..	..	..
TOTAL FOR KARACHI DISTRICT. — Voted	4,126	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*contd.*				
E. 3.—MADRAS DISTRICT:				
E. 3 (1).—PAY OF OFFICERS:	*6,788*	*13,800*	*13,300*	*12,200*
E. 3 (2).—ALLOWANCES, HONORARIA, ETC.:				
Non-voted	*347*	*1,600*	*1,100*	*2,200*
Voted	..	100	..	..
E. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	*293*	*600*	*600*	*600*
E. 3 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	1,000	100	..
TOTAL FOR MADRAS DISTRICT	7,428	17,100	15,100	15,000
Non-voted	*7,428*	*16,000*	*15,000*	*15,000*
Voted	..	1,100	100	..
E. 4.—CALCUTTA DISTRICT:				
E. 4 (1).—PAY OF OFFICERS. *Non-voted*	*83,736*	*75,700*	*72,500*	*64,800*
Voted	..	..	3,200	8,000
E. 4 (2).—PAY OF ESTABLISHMENTS	8,651	9,100	7,000	4,600
E. 4 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*30,919*	*33,100*	*26,500*	*26,200*
Voted	10	..	1,300	4,500
E. 4 (4).—CONTINGENCIES	3,877	7,300	3,100	3,600
E. 4 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,125*	*3,300*	*3,000*	*3,000*
E. 4 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS *Non-voted*	*—42,731*	*—49,400*	*—45,200*	*—43,100*
Voted	—4,726	—6,700	—3,800	—3,400
TOTAL FOR CALCUTTA DISTRICT	87,861	72,400	67,600	68,200
Non-voted	*80,049*	*62,700*	*56,800*	*50,900*
Voted	7,812	9,700	10,800	17,300
E. 5.—CHITTAGONG (SUB-DISTRICT):				
E. 5 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,000	1,000	1,000	1,000
TOTAL FOR CHITTAGONG SUB-DISTRICT	1,000	1,000	1,000	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT—*concld.*				
E. 6.—RANGOON DISTRICT:				
E. 6 (1).—PAY OF OFFICERS	*23,243*	*15,600*	*15,200*	*14,000*
E. 6 (2).—PAY OF ESTABLISHMENTS	..	..	*200*	*200*
E. 6 (3).—ALLOWANCES, HONORARIA, ETC.	*13,634*	*5,700*	*4,100*	*3,800*
E. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*898*	*600*	*600*	*600*
E. 6 (5).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	*—14,108*	—	—	—
TOTAL FOR RANGOON DISTRICT *Non-voted*	*23,567*	*21,900*	*19,900*	*18,400*
TOTAL FOR RANGOON DISTRICT Voted	..	..	200	200
TOTAL FOR PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT. *Non-voted*	*2,31,224*	*2,03,100*	*1,80,400*	*1,62,700*
TOTAL FOR PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT. Voted	25,780	23,900	28,000	43,500
F.—TRAINING SHIP:				
F. 1.—PAY OF OFFICERS *Non-voted*	*9,775*	*21,600*	*21,000*	*19,600*
F. 1.—PAY OF OFFICERS Voted	46,752	47,500	45,400	43,600
F. 2.—PAY OF ESTABLISHMENTS	41,391	42,800	42,200	40,400
F. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*560*	*1,500*	*1,400*	*1,800*
F. 3.—ALLOWANCES, HONORARIA, ETC. Voted	20,682	26,700	24,000	23,700
F. 4.—SUPPLIES AND SERVICES:				
F. 4 (1).—BOARDING OF CADETS	26,238	28,800	26,000	25,000
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	5,156	5,000	5,000	5,000
F. 4 (3).—RECREATION AND SPORTS	2,491	2,500	2,500	2,500
F. 4 (4).—STORES AND WATER	57,749	37,000	36,000	41,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	15,927	17,000	12,000	27,000
F. 4 (6).—MOORING HIRE	..	1,500	..	1,500
F. 4 (7).—MISCELLANEOUS	2,421	1,500	2,400	1,500
F. 4 (8).—LAUNDRY	599	700	700	600
TOTAL FOR SUPPLIES AND SERVICES	1,10,581	94,000	84,600	1,04,100
F. 5.—CONTINGENCIES	1,209	3,000	2,300	2,200
F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR TRAINING SHIP *Non-voted*	*10,935*	*23,700*	*23,000*	*22,000*
TOTAL FOR TRAINING SHIP Voted	2,20,615	2,14,000	1,98,500	2,14,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS:				
G. 1.—ALLOWANCES, HONORARIA, ETC.	35	200	200	200
G. 2.—CONTINGENCIES	811	1,300	1,300	2,600
TOTAL FOR MISCELLANEOUS	846	1,500	1,500	2,800
H.—MARINE ENGINEERING—STATE SCHOLARSHIPS	3,696	4,000	3,700	..
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	1,050	2,000	2,000	1,000
J.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
GRAND TOTAL	22,82,074	26,16,000	23,53,000	21,09,000
Non-voted	*11,92,533*	*12,99,000*	*11,75,000*	*10,55,000*
Voted	10,89,541	13,17,000	11,78,000	10,54,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA — *Non-voted*	*9,27,303*	*9,73,000*	*8,66,000*	*7,75,000*
INDIA — Voted	6,59,514	9,00,000	7,86,000	6,43,000
MADRAS — *Non-voted*	*10,641*	*23,000*	*19,000*	*21,000*
MADRAS — Voted	6,693	9,000	8,000	8,000
BOMBAY — *Non-voted*	*1,98,498*	*2,37,000*	*2,24,000*	*2,06,000*
BOMBAY — Voted	3,87,261	3,68,000	3,43,000	3,64,000
BURMA — *Non-voted*	*56,091*	*66,000*	*66,000*	*53,000*
BURMA — Voted	35,013	38,000	39,000	38,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	1,050	2,000	2,000	1,000
LOSS OR GAIN BY EXCHANGE	10	..	.	..
TOTAL	22,82,074	26,16,000	23,53,000	21,09,000
Non-voted	*11,92,533*	*12,99,000*	*11,75,000*	*10,55,000*
Voted	10,89,541	13,17,000	11,78,000	10,54,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		III. Details of the foregoing :—				
		INDIA.				
		BENGAL.				
		A.—BENGAL PILOT SERVICE :				
		A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
		A. 1 (1).—PAY OF OFFICERS :				
2	2	*Commanders (400—2,200)* .		*57,200*		*46,000*
6	6	Chief officers, 2 (300), second and additional officers, 4 (250) . .		19,200		19,200
8	8	Engineers (at rates varying from Rs. 180 to Rs. 800) . . .		38,000		38,900
—	—	Leave salary . . .		1,400		1,100
—	—	*Probable savings* . .		*—7,700*		. .
—	—	*Deduct*—Emergency deductions from pay .		..		*—5,500*
				..		—6,000
		Non-voted .	*54,447*	*49,500*	*47,900*	*40,500*
		Voted .	56,903	58,600	55,700	53,200
16	16	TOTAL .	1,11,350	1,08,100	1,03,600	93,700
		A. 1 (2).—PAY OF ESTABLISHMENTS :				
144	136	Crew (Rs. 70 and less) .		45,100		43,200
11	11	Establishment of the "Aid" . . .		3,700		3,800
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot vessels . .		5,700		4,400
—	—	Establishment charges for Leadsmen's quarters .		1,100		1,100
—	1	Servant (Rs. 15) .		..		200
—	—	Leave salary . .		2,700		1,500
—	—	*Deduct*—Emergency deductions from pay .		..		—1,200
155	148	TOTAL .	57,532	58,300	54,600	53,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
BENGAL—*contd.*				
A.—BENGAL PILOT SERVICE—*contd.*				
A. 1 (3).—CONTINGENCIES:				
Contingencies		2,500		4,500
Miscellaneous charges on account of telephones, telegrams, etc.		1,800		1,300
Harbour Master's Fees		2,300		2,200
Mooring hire for S. L. "Aid" and 2 pilot vessels		9,000		9,000
Contingent expenditure of the S. L. "Aid"		200		200
Contingent expenditure of Leadsmen's quarters		900		900
Rents, rates and taxes of Leadsmen's quarters		8,100		8,100
TOTAL	39,315	24,800	25,600	26,200
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
Mess and victualling allowances, pilot vessels		*1,200* / 33,000		*1,200* / 30,500
Store allowances		700		700
Non-voted	*1,200*	*1,200*	*1,200*	*1,200*
Voted	32,132	33,700	31,400	31,200
TOTAL	33,332	34,900	32,600	32,400
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:				
Pilot vessels and S. L. "Aid."		1,14,000		41,000
Reconditioning of S. P. V. "Andrew"		1,50,000		..
Other stores for Pilot vessels S. L. "Aid."		..		52,500
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels		100		100
TOTAL	88,941	2,64,100	1,73,100	93,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs
INDIA—*contd.*				
BENGAL—*contd.*				
A.—BENGAL PILOT SERVICE—*concld.*				
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS—*concld.*				
A. 3 (2).—COAL:				
Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"	67,336	64,000	59,000	64,000
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 4 (1).—PAY OF OFFICERS:				
Branch, Master and Mate Pilots		*5,86,000*		*4,98,000*
		45,100		72,900
Night pilotage fees		*1,27,000*		*1,24,000*
		11,000		16,000
Leadsmen		30,000		22,300
Lead money		14,000		10,000
Probable savings		*—7,000*		..
Deduct—Emergency deductions from pay		..		*—61,000*
		..		—11,300
Non-voted	*6,49,667*	*7,06,000*	*6,15,700*	*5,61,000*
Voted	80,310	1,00,100	90,400	1,09,900
TOTAL	7,29,977	8,06,100	7,06,100	6,70,900
A. 4 (2).—ALLOWANCES, HONORARIA, ETC:				
Payment on account of medical treatment of British officers of the superior Civil Services		..		*500*
		..		300
Cost of passages granted under the Superior Civil Services Rules, 1924		*31,800*		*25,000*
Mess and passage money of pilots		27,000		26,000
Non-voted	*30,198*	*31,800*	*25,200*	*25,500*
Voted	30,373	27,000	29,000	26,300
TOTAL	60,571	58,800	54,200	51,800
A. 4 (3).—CONTINGENCIES:				
Allowance to Port Commissioners for collecting pilotage bills		4,700		4,700
Signals hoisted by pilots of vessels and telegraphed from river side stations		300		300
TOTAL	4,700	5,000	5,000	5,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate 1932-33 Rs.
		INDIA—*contd.*				
		BENGAL—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 5.—CALCUTTA DISTRICT:				
		C. 5 (1).—PAY OF OFFICERS:				
2	2	*Principal Officer and Nautical Surveyor 1 (1,770), 1 (1,420)* . . .		*38,500*		*38,400*
1	1	Wireless Telegraph Inspector (430) . . .		5,000		5,200
—	—	*Deduct*—Emergency deductions from pay .		..		*—3,800*
				..		—500
		Non-voted .	*38,338*	*38,500*	*41,400*	*34,600*
		Voted .	4,759	5,000	4,900	4,700
3	3	TOTAL .	43,097	43,500	46,300	39,300
		C. 5 (2).—PAY OF ESTABLISHMENTS:				
17	17	Clerks (at rates varying from Rs. 40 to Rs. 325).		20,800		18,700
11	11	Servants (Rs. 21 and under)		2,200		2,200
7	12	Steam launch "Isabel" .		2,900		4,000
1	1	Wreck clerk (Rs. 140—160)		1,900		1,700
—	—	Temporary establishment		..		800
—	—	Leave salary . . .		400		400
—	—	*Deduct*—Emergency deductions from pay .		..		—2,100
36	41	TOTAL .	28,441	28,200	28,100	25,700
		C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,357*	*1,300*	*1,500*	*1,200*
		C. 5(4).—OTHER CHARGES:				
		Buildings, repairs and outfit (material and personnel) of S. L. "Isabel" .		6,200		6,200
		Allowances of the Wireless Telegraphy Inspector .		2,600		2,500
		Travelling allowance .		*3,500*		*2,900*
		House-rent and other allowances . . .		*7,700*		*7,200*
		Remuneration to examiners		1,300		1,200
		Contract contingencies .		1,800		1,800
		Rent payable to the Government of Bengal for occupation of Port and Shipping Offices, Calcutta		76,700		11,400
		Rents, rates and taxes .		3,000		3,000
		Other charges . . .		3,800		3,800
		Coal supplied to S. L. "Isabel" . . .		1,000		1,500
		Non-voted .	*9,639*	*11,200*	*9,700*	*10,100*
		Voted .	22,347	96,400	1,01,800	31,400
		TOTAL .	31,986	1,07,600	1,11,500	41,500

Numbers. 1931-32	Numbers. 1932-33		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		BENGAL—*concld.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: —*concld.*				
		C. 5.—CALCUTTA DISTRICT—*concld.*				
		C. 5 (5).—*DEDUCT*—				
		AMOUNT RECOVERED FOR LIGHTHOUSE WORK—*Non-voted*	—1,500	—1,500	—1,500	—1,500
		AMOUNT RECOVERED FOR LIGHTHOUSE WORK—Voted	—1,000	—1,000	—1,000	—1,000
		TOTAL	—2,500	—2,500	—2,500	—2,500
		G.—MISCELLANEOUS:				
		G. 2.—CONTINGENCIES:				
		Salvage charges	..	..	..	100
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 6.—CHITTAGONG (SUB-DISTRICT):				
		C. 6 (1).—PAY OF OFFICERS:				
1	1	*Nautical Surveyor (1,320)*		*17,000*		*16,800*
—	—	Deduct.—*⅓ share recovered from Port Commissioners, Chittagong*		—*8,500*		—*7,900*
—	—	Deduct—*Emergency deductions from pay*		...		—*300*
1	*1*	*Total*	*7,351*	*8,500*	*7,500*	*7,100*
		C. 6 (2).—PAY OF ESTABLISHMENTS:				
3	3	Clerks (35—160)		2,800		2,900
3	3	Servants (Rs. 20 and less)		600		600
4	3	Establishment of the Government motor boat (Rs. 18—75)		2,000		1,700
—	—	Leave salary		400		200
—	—	*Deduct*—Emergency deductions from pay		..		—400
10	9	Total	5,269	5,800	5,100	5,000
		C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*297*	*300*	*300*	*300*

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA —*contd.*				
		BENGAL—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 6.—CHITTAGONG SUB-DISTRICT—*concld.*				
		C. 6 (4).—OTHER CHARGES:				
		Travelling allowance .		200 100		200 100
		Workmen's compensation allowance. . .		200		200
		Contract contingencies .		400		400
		Other charges . . .		100		100
		Repairs and running expenses for Motor Boat .		3,000		1,500
		Non-voted	*737*	*200*	*1,100*	*200*
		Voted .	18,788	3,800	2,000	2,300
		TOTAL .	19,525	4,000	3,100	2,500
		C. 6 (5) *DEDUCT*.—AMOUNT RECOVERED FOR LIGHTHOUSE WORK:	*—600*	*—600*	*—600*	*—600*
		D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
		D. 2.—CALCUTTA DISTRICT:				
		D. 2 (1).—PAY OF OFFICERS:				
3	3	Shipping Master, Deputy and Assistant Shipping Masters, (Rs. 750—1,600) .		39,800		31,200
—	—	*Deduct*—Emergency deductions from pay .		..		—3,800
3	3	TOTAL .	43,100	39,800	35,700	27,400
		D. 2 (2).—PAY OF ESTABLISHMENTS:				
30	30	Clerks (Rs. 270 and less) .		27,200		28,600
13	13	Servants (Rs. 15 to Rs. 19)		2,300		2,500
—	—	Leave salary . . .		500		500
—	—	Temporary establishment		500		..
—	—	*Deduct*—Emergency deductions from pay .		..		—2,700
43	43	TOTAL .	32,402	30,500	29,600	28,900
		D. 2 (3).—OTHER CHARGES:				
		Travelling allowance .		3,700		3,000
		House-rent and other allowances . . .		15,500		14,500
		Rents, rates and taxes .		15,100		12,700
		Other non-contract charges		4,300		4,500
		TOTAL .	32,056	38,600	37,400	34,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		Bengal—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 4.—CALCUTTA DISTRICT:				
		E. 4 (1).—PAY OF OFFICERS:				
4	*4*	*Principal Surveyor and Assistant Surveyors 1 (1,600), 1(1,200), 1(1,100), 1(1,050)*		59,900		59,400
1	1	Ship Surveyor (725—750)		3,400 ..		.. 3,900
1	*1*	*Fifth Engineer and Ship Surveyor (1,050)*		*12,400*		*12,600*
—	—	*Deduct*—Emergency deductions from pay		.. ..		*—7,200* *—900*
6	*6*	*Non-voted*	*88,736*	*75,700*	*72,500*	*64,800*
		Voted	..	..	3,200	8,000
		TOTAL	88,736	75,700	75,700	72,800
		E. 4. (2).—PAY OF ESTABLISHMENTS:				
5	5	Clerks (at rates varying from Rs. 40 to Rs. 140)		4,400		3,900
4	4	Servants (Rs. 19 and less)		900		900
12	—	Steam launch establishment "Margaret"		3,500		..
—	—	Leave salary		300		100
—	—	*Deduct*—Emergency deductions from pay		..		—300
21	9	TOTAL	8,651	9,100	7,000	4,600
		E. 4. (3).—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passage of the Ship Surveyor		*1,200*		..
		Travelling allowance		*9,200*		*7,200*
		Ditto. of Ship Surveyor.		*400*		..
		House-rent and other allowances		*13,700*		*13,200*
		Ditto. of Ship Surveyor		*700* ..		.. 3,300
		Motor Car Allowance of Ship Surveyor		..		1,200
		House rent and other allowances of Fifth Engineer and Ship Surveyor		*3,100*		*2,800*
		Motor car allowance of Fifth Engineer and Ship Surveyor		*1,300*		*1,500*
		Travelling allowance of Fifth Engineer and Ship Surveyor		*3,000*		*1,500*
		Non-voted	*30,919*	*33,100*	*26,500*	*26,200*
		Voted	10	..	1,300	4,500
		TOTAL	30,929	33,100	27,800	30,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
BENGAL—*contd.*				
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*contd.*				
E. 4.—CALCUTTA DISTRICT—*concld.*				
E. 4. (4)—CONTINGENCIES:				
Coal supplied to S. L. "Margaret"		800		..
Buildings, repairs, and outfit (material and personnel) of S. L. "Margaret"		5,000		..
Office expenses and miscellaneous		1,000		1,000
Rent for office accommodation		..		2,500
Contingencies consequent on appointment of fifth Engineer and Ship Surveyor		500		100
TOTAL	3,877	7,300	3,100	3,600
E. 4. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*2,700*		*2,400*
Contribution for passages of Fifth Engineer and Ship Surveyor		*600*		*600*
TOTAL	*3,125*	*3,300*	*3,000*	*3,000*
E. 4. (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
Deduct—⅓rd Share recovered from the Provincial Government		*—28,500*		*—25,400*
		—5,300		—2,400
Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff (*plus* contingencies)		*—20,900*		*—17,700*
		—1,400		—1,000
Non-voted	*—42,731*	*—49,400*	*—45,200*	*—43,100*
Voted	—4,726	—6,700	—3,800	—3,400
TOTAL	—47,457	—56,100	—49,000	—46,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		BENGAL—*concld.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
		E. 5.—CHITTAGONG SUB-DISTRICT:				
		E. 5 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Cost of Survey Department	1,000	1,000	1,000	1,000
		TOTAL FOR BENGAL .	15,23,696	18,02,500	15,85,400	13,70,400
		Non-voted .	*8,71,180*	*9,09,100*	*8,06,200*	*7,30,500*
		Voted .	6,52,516	8,93,400	7,79,200	6,39,900
		HEADQUARTERS.				
		B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Nautical Adviser (1,600)*		*25,800*		*19,200*
1	*1*	*Chief Surveyor (2,000—2,200)*		*28,500*		*24,600*
—	—	Deduct—*Emergency deductions from pay* .		..		*—4,400*
2	*2*	*TOTAL* .	*52,000*	*54,300*	*51,500*	*39,400*
		B. 2.—PAY OF ESTABLISHMENTS:				
4	4	Peons (14—1/5—16) .	695	700	700	700
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . *Non-voted*	*4,123*	*9,300*	*8,000*	*4,500*
		Voted .	792	1,200	600	700
		TOTAL .	4,915	10,500	8,600	5,200
		B. 4.—CONTINGENCIES:				
		Books, publications, furniture, etc. . .	1,815	700	1,800	1,700
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage benefits of Chief Surveyor	..	*300*	*300*	*600*
		H.—MARINE ENGINEERING—STATE SCHOLARSHIPS: .	3,696	4,000	3,700	..
		TOTAL FOR INDIA .	15,86,817	18,73,000	16,52,000	14,18,000
		Non-voted .	*9,27,303*	*9,73,000*	*8,66,000*	*7,75,000*
		Voted .	6,59,514	9,00,000	7,86,000	6,43,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 1.—MADRAS DISTRICT:				
		C. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Principal Officer (Grade pay Rs. 900* plus *staff pay Rs. 870)*		*22,000*		*21,300*
—	—	*Leave salary* . .		..		*5,300*
—	—	Deduct—*Emergency deductions from pay* . .		..		*—2,700*
1	1	TOTAL .	*17,700*	*22,000*	*20,800*	*23,900*
		C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage pay of Principal Officer .	*500*	*600*	*600*	*800*
		C. 1 (3).—OTHER CHARGES:				
		Travelling, house-rent and other allowances . .		*3,000*		*2,600*
		Compensation payable under the workmen's compensation Act . . .		300		300
		Non-voted .	*2,022*	*3,000*	*2,500*	*2,600*
		Voted .	..	300	300	300
		TOTAL .	2,022	3,300	2,800	2,900
		C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contributions to the Minor Ports Fund and the Government of Madras on account of establishment, contingencies .	6,693	7,600	7,600	7,200
		C. 1 (5)—*DEDUCT*—HALF-SHARE RECOVERED FROM LOCAL GOVERNMENT . .	*—11,359*	*—12,600*	*—13,900*	*—15,300*
		C. 1 (6)—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT HOUSE WORK	*—5,650*	*—6,000*	*—6,000*	*—6,000*
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS .	9,906	14,900	11,900	13,500
		Non-voted	*3,213*	*7,000*	*4,000*	*6,000*
		Voted .	6,693	7,900	7,900	7,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 3.—MADRAS DISTRICT:				
		E. 3 (1).—PAY OF OFFICERS:				
1	*1*	*Engineer and Ship-Surveyor—(Grade pay Rs. 650 plus staff pay Rs. 500)*		*13,800*		*13,500*
—	—	*Deduct—Emergency deductions from pay*		..		*—1,300*
1	1	TOTAL	*6,788*	*13,800*	*13,500*	*12,200*
		E. 3 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and House-rent allowances. *Non-voted*	*347*	*1,600*	*1,100*	*2,200*
		Voted	..	100	..	..
		E. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage pay of Engineer and Ship-Surveyor	*293*	*600*	*600*	*600*
		E. 3 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contribution to the Minor Ports Fund and the Government of Madras on account of the pay, leave and pension of a clerk and a peon	..	1,000	100	..
		TOTAL FOR SHIP SURVEY DEPARTMENT	7,428	17,100	15,100	15,000
		Non-voted	*7,428*	*16,000*	*15,000*	*15,000*
		Voted	..	1,100	100	..
		G.—MISCELLANEOUS:				
		G. (2).—CONTINGENCIES:				
		Salvage charges	—	—	—	500
		TOTAL FOR MADRAS	17,334	32,000	27,000	29,000
		Non-voted	*10,641*	*23,000*	*19,000*	*21,000*
		Voted	6,693	9,000	8,000	8,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 2.—BOMBAY DISTRICT:				
		C. 2 (1).—PAY OF OFFICERS:				
1	*1*	*Principal Officer 1770 and Nautical Surveyor 1070*		*34,100*		*34,000*
1	1	Wireless Telegraph Inspector (Rs. 350—20—450)		*1,300* 5,300		.. 5,400
—	—	Leave Salary		..		*1,000*
—	—	*Deduct*—Emergency deductions from pay		200 ..		200 *—3,600*
				..		—600
		Non-voted	*38,536*	*35,400*	*33,100*	*31,400*
		Voted	4,993	5,500	5,200	5,000
2	2	TOTAL	43,529	40,900	38,300	36,400
		C. 2 (2).—PAY OF ESTABLISHMENTS:				
—	—	One clerk (60—4—100—3—160)		700		..
10	15	Clerks, Servants, etc. (20—350)		12,900		13,900
—	—	Temporary Establishment		600		600
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		..		—1,300
10	15	TOTAL	13,519	15,200	14,000	14,200
		C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage pay of two R. I. M. Officers	*1,298*	*1,200*	*1,200*	*1,200*
		C. 2 (4).—OTHER CHARGES:				
		Fees to Assessors		800		300
		Travelling allowance		*500*		*500*
		House rent and other allowances		*8,500* 2,300		*8,100* 2,300
		House rent allowance for additional clerk		100		..
		Motor car allowance		*1,800*		*1,600*
		Rents, rates and taxes		4,800		4,800
		Non-contract contingencies		5,200		6,100
		Non-voted	*10,214*	*10,800*	*9,700*	*10,200*
		Voted	12,922	13,200	9,500	13,500
		TOTAL.	23,136	24,000	19,200	23,700
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS.	81,482	81,300	72,700	75,500
		Non-voted	*50,048*	*47,400*	*44,000*	*42,800*
		Voted	31,434	33,900	28,700	32,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
		D. 1.—BOMBAY DISTRICT:				
		D. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Shipping Master (1,000—50—1,250)*		*15,000*		*15,000*
—	—	*Personal pay to Shipping Master*		*2,400*		*1,000*
1	—	Assistant in shipping Office (600—50—850)		8,200		..
1	1	Deputy Shipping Master (500—50—750)		9,000		8,700
1	1	Assistant Shipping Master (250—10—400)		4,200		4,300
—	—	Leave salary		2,200		2,000
—	—	*Deduct*—Emergency deductions from pay		..		*—1,600*
				..		—1,500
		Non-voted	..	*17,400*	*16,400*	*14,400*
		Voted	35,712	23,600	21,700	13,500
4	3	TOTAL	35,712	41,000	38,100	27,900
		D. 1 (2).—PAY OF ESTABLISHMENTS:				
1	1	Door-keeper (250—10—300)		3,600		3,600
—	—	Revision of pay of Head clerk and Accountant, Assistant Accountant, Senior clerk and two senior peons		300		..
22	22	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)		24,800		25,900
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		..		—2,900
23	23	TOTAL	29,393	29,700	28,300	27,600
		D. 1 (3).—OTHER CHARGES:				
		Travelling allowances		100		100
		Conveyance allowance of additional Assistant in the Shipping Office		1,200		..
		Overtime allowance and fees		..		*5,000*
				7,500		2,500
		House-rent and other allowances		..		*2,400*
				4,600		2,300
		Rents, rates and taxes		13,400		15,900
		Motor contingencies		2,800		2,500
		Contract contingencies		800		..
		Other contingent expenditure		700		1,800
		Non-voted	..	..	*7,000*	*7,400*
		Voted	32,770	31,100	27,000	25,100
		TOTAL	32,770	31,100	34,000	32,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		BOMBAY—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 1.—BOMBAY DISTRICT:				
		E. 1. (1)—PAY OF OFFICERS:				
1	*1*	*Principal Engineer and Ship Surveyor (1,600)*		*18,900*		*19,200*
	1	Ship Surveyor (725)		*10,500*		..
3	*3*	*Engineers and Ship Surveyors, (1,150), (1,100), (1,050)*		..		8,700
—	—	*Leave salary*		*37,600*		*39,800*
—	—	*Deduct*—Emergency deductions from pay		*2,000*		*1,000*
				..		*—6,000*
				..		—800
		Non-voted	*72,944*	*69,000*	*62,600*	*54,000*
		Voted	..	..	3,000	7,900
5	5	TOTAL	72,944	69,000	65,600	61,900
		E. 1. (2)—PAY OF ESTABLISHMENTS:				
8	7	Clerks and servants (at rates varying from Rs. 20 to Rs. 300)		5,800		6,100
—	—	Temporary and provisional allowance		300		200
—	—	Temporary assistant		200		..
—	—	Leave salary		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay		..		—700
8	7	TOTAL	7,200	7,300	6,200	6,600
		E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*200*		*200*
		Sunday and examination fees		200		200
		House rent and other allowances		*3,600*		*3,000*
				300		400
				17,300		*14,600*
				200		3,800
		Motor car allowance		*10,900*		*6,300*
				..		1,200
		Allowance for overtime work		*400*		*200*
		Non-voted	*28,796*	*32,400*	*26,000*	*24,300*
		Voted	619	700	2,000	5,600
		TOTAL	29,415	33,100	28,000	29,900
		E. 1. (4)—CONTINGENCIES:				
		Rent for office building		4,200		4,200
		Other contingent expenditure		300		1,200
		Cost of passages		*1,200*		..
		Non-voted	..	*1,200*	..	..
		Voted	5,467	4,500	5,000	5,400
		TOTAL	5,467	5,700	5,000	5,400
		E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,265*	*2,400*	*2,400*	*2,400*

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
		E. 1. BOMBAY DISTRICT—*concld.*				
		E. 1. (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT:				
		Deduct—Amount recovered from Provincial Government, being 7 per cent of the net cost of the Marine Survey Department	—3,027 —444	—2,500 —400	—2,300 —300	—2,300 —500
		TOTAL	—3,471	—2,900	—2,600	—2,800
		TOTAL FOR SHIP SURVEY DEPARTMENT (BOMBAY DISTRICT)	1,13,820	1,14,600	1,04,600	1,03,400
		Non-voted	*1,00,978*	*1,02,500*	*88,700*	*78,400*
		Voted	12,842	12,100	15,900	25,000
		F.—TRAINING SHIP:				
		F. 1.—PAY OF OFFICERS:—				
1	*1*	*Captain Superintendent (Rs. 1,800)*		*21,600*		*21,600*
1	1	Head Master (Rs. 1,500)		18,000		18,000
1	1	Chief Officer (Rs. 700)		10,900		10,300
1	1	Second Officer (Rs. 500)		6,000		6,000
1	1	One Third officer (Rs. 400)		4,800		3,600
1	1	Assistant Surgeon (Rs. 350)		4,200		4,800
—	—	Special pay		600		..
—	—	Leave salary		3,000		5,700
—	—	*Deduct*—Emergency deductions from pay	..	.. ..		—2,000 —4,800
		Non-voted	*9,775*	*21,600*	*21,000*	*19,600*
		Voted	46,752	47,500	45,400	43,600
6	6	TOTAL	56,527	69,100	66,400	63,200
		F. 2.—PAY OF ESTABLISHMENTS:				
59	59	School Masters, Boatswains Instructors, Clerks, Engine Drivers, Lascars, Servants, etc.		40,300		40,900
—	—	Leave salary		2,500		2,400
—	—	*Deduct*—Emergency deductions from pay		..		—2,900
59	59	TOTAL	41,391	42,800	42,200	40,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
F.—TRAINING SHIP—*concld.*				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passage		2,000		..
Messing and clothing allowances, etc.		18,000		16,900
Superintendent's allowance		*1,200*		*1,200*
Travelling allowance		*300* / 6,700		*600* / 6,800
Non-voted	*560*	*1,500*	*1,400*	*1,800*
Voted	20,682	26,700	24,000	23,700
TOTAL	21,242	28,200	25,400	25,500
F. 4.—SUPPLIES AND SERVICES:				
F. 4 (1).—BOARDING OF CADETS	26,238	28,800	26,000	25,000
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	5,156	5,000	5,000	5,000
F. 4 (3).—RECREATION AND SPORTS	2,491	2,500	2,500	2,500
F. 4 (4).—STORES AND WATER:				
Stores and Water / Provision of a workshop / Provision of Shelter Deck	--	37,000	...	36,000
Cost of the new hull and the replacement		..		(a) 5,000
TOTAL	57,749	37,000	36,000	41,000
F. 4. (5)—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	15,927	17,000	12,000	27,000
F. 4 (6).—MOORING HIRE	..	1,500	..	1,500
F. 4 (7) MISCELLANEOUS	2,421	1,500	2,400	1,500
F. 4 (8) LAUNDRY	599	700	700	600
TOTAL FOR SUPPLIES AND SERVICES	1,10,581	94,000	84,600	1,04,100
F. 5.—CONTINGENCIES	1,209	3,000	2,300	2,200
F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
Non-voted	*10,935*	*23,700*	*23,000*	*22,000*
Voted	2,20,615	2,14,000	1,98,500	2,14,000
TOTAL FOR TRAINING SHIP	2,31,550	2,37,700	2,21,500	2,36,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 161-162, paragraph 19.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		G.—MISCELLANEOUS—				
		G. 1.—ALLOWANCES, HONORARIA, ETC.:				
		Rewards for saving lives in Shipping cases . .	35	200	200	200
		G. 2.—CONTINGENCIES:				
		Salvage charges . .	811	1,300	1,300	1,000
		TOTAL FOR MISCELLANEOUS	846	1,500	1,500	1,200
		C.—PORTS ESTABLISHMENTS—				
		PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 3.—KARACHI DISTRICT:				
		C. 3. (1).—PAY OF OFFICERS:				
		Principal Officer (Engineer and ship Surveyor) (1,500) .		*18,000*		*18,200*
		Special pay to Nautical Surveyor (200) . .		*2,400*		*2,400*
		Deduct—Emergency deductions from pay .		..		*—2,100*
		Non-voted .	*2,000*	*20,400*	*19,900*	*18,500*
		Voted .	200	..	..	..
		TOTAL .	2,200	20,400	19,900	18,500
		C. 3. (2).—PAY OF ESTABLISHMENTS:				
10	10	Clerks, Servants, etc. .		7,400		7,700
—	—	Amalgamation of two Sections of clerical establishment and revision of scale of pay in Mercantile Marine office, Karachi.		300		..
—	—	Temporary Establishment.		1,000		..
—	—	Leave salary . . .		700		700
—	—	*Deduct*—Emergency deductions from pay . .		..		—800
10	10	TOTAL .	4,410	9,400	7,400	7,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: —*concld.*				
C. 3.—KARACHI DISTRICT: —*concld.*				
C. 3. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passage pay of Principal Officer	..	*600*	*600*	*600*
C. 3. (4).—OTHER CHARGES:				
Contingency Menials		200		200
Travelling allowance		*1,000*		*300*
House rent and Compensatory Allowance		*100* / 200		*300* / 200
Allowance for Overtime Work and examination fee		*100* / 50		*800* / 100
Sunday and Holiday Fees		*300*		*300*
Non-contract Contingencies		450		1,600
Rents, Rates and Taxes		5,000		2,600
Motor Car Allowance		*1,800*		*1,500*
Non-voted	..	*3,300*	*2,900*	*3,200*
Voted	4,714	5,900	4,800	4,700
TOTAL	4,714	9,200	7,700	7,900
C. 3. (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	*—1,650* / —1,400	*—1,800* / —1,400	*—1,800* / —1,400	*—1,800* / —1,400
C. 3 (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT, ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT	.. / ..	*—1,100* / —200	*—800* / —200	*—800* / —200
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	8,274	35,100	31,400	30,400
Non-voted	*350*	*21,400*	*20,800*	*19,700*
Voted	7,924	13,700	10,600	10,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
	BOMBAY—*contd.*			
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
E. 2.—KARACHI DISTRICT:				
E. 2. (1).—PAY OF OFFICERS:	*17,423*	..	..	..
E. 2. (2).—PAY OF ESTABLISHMENTS:	*3,853*	..	..	..
E. 2. (3).—ALLOWANCES, HONORARIA, ETC.:				
Non-voted.	*2,074*	..	..	..
Voted .	48	..	..	..
E. 2. (4).—CONTINGENCIES:				
Contingencies for the office of the Engineer and Ship Surveyor . . .	395	..	..	..
E. 2. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	*734*	..	..	..
E. 2. (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
Deduct— Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department	*—1,029*	..	..	..
	—170	..	..	..
Non-voted	*19,202*	..	..	..
Voted .	4,126	..	..	..
TOTAL FOR SHIP SURVEY DEPARTMENT (KARACHI DISTRICT).	23,328	..	..	..
G.—MISCELLANEOUS:				
G. 2.—CONTINGENCIES				
Salvage charges .	..	..	..	100
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 4.—ADEN DISTRICT:				
C. 4 (1).—PAY OF OFFICERS:				
One Principal Officer (1,420)		*17,000*		*17,000*
Leave salary . .		*1,500*		..
Deduct—*Emergency deductions from pay . .*		..		*—1,700*
TOTAL . .	*15,111*	*18,500*	*17,600*	*15,300*

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 4.—ADEN DISTRICT:—*concld.*				
		C. 4. (2).—PAY OF ESTABLISHMENTS:				
7	7	Clerks, Servants, etc. (Rs. 23 to Rs. 165) . .		5,900		8,000
		Temporary Establishment		900		900
—	—	Leave salary . .		400		400
—	—	*Deduct*—Emergency deductions from pay . .		..		—800
7	7	TOTAL .	8,648	6,300	8,700	8,500
		C. 4. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for leave and pension of principal officer . .		*4,300*		*4,300*
		Contribution for passage pay of Principal Officer		*600*		*600*
		TOTAL .	*896*	*4,900*	*4,900*	*4,900*
		C. 4. (4).—OTHER CHARGES:				
		Travelling, House rent and other allowances . .		*500* / 100		*500* / 500
		Overtime allowances and Fees		*2,100* / 600		*2,000* / 500
		Survey fees to Lloyd's Surveyor . . .		..		300
		Fees to Assessors . .		300		100
		Rents, rates and taxes .		600		500
		Other contingent expenditure		1,400		1,000
		Charges of steam cutter .		..		3,500
		Non-voted .	*2,298*	*2,600*	*3,000*	*2,500*
		Voted .	3,701	3,000	3,000	6,400
		TOTAL .	5,999	5,600	6,000	8,900
		C. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK: *Non-voted*	*—1,320*	*—1,400*	*—1,400*	*—1,400*
		Voted	—750	—900	—900	—900
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—(ADEN DISTRICT.) . .	28,584	33,000	34,900	35,300
		Non-voted .	*16,985*	*24,600*	*24,100*	*21,300*
		Voted . .	11,599	8,400	10,800	14,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		C.—MISCELLANEOUS:				
		C. 2—CONTINGENCIES:				
		Salvage charges . .	..	..	..	100
		TOTAL FOR BOMBAY .	5,85,759	6,05,000	5,67,000	5,70,000
		Non-voted .	*1,98,498*	*2,37,000*	*2,24,000*	*2,06,000*
		Voted .	3,87,261	3,68,000	3,43,000	3,64,000
		BURMA.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 7.—RANGOON DISTRICT:				
		C. 7. (1).—PAY OF OFFICERS:				
1	*1*	*Principal Officer (800+870).* . . .		*21,200*		*18,900*
1	*1*	*Nautical Surveyor (700+500)* . . .		*14,400*		*14,400*
—	—	Deduct—*Emergency deductions from pay* . .		..		*—3,300*
2	*2*	*TOTAL* .	*36,012*	*35,600*	*39,100*	*30,000*
		C. 7. (2).—PAY OF ESTABLISHMENTS:				
5	5	Clerks (60—230) Special pay 1 (60) and 2 (30—60)		11,700		11,900
3	4	Crew of Wireless motor launch (20—80) . .		1,400		1,700
16	15	Additional clerical and menial establishment .		10,200		10,200
1	1	Wireless Telegraphy Inspector (350—20—450).		4,500		4,700
—	—	Leave Salary . . .		700		700
—	—	Leave salary of the crew of the launch . .		100		100
—	—	*Deduct*—Emergency deductions from pay. . .		..		—3,600
25	25	TOTAL .	23,235	28,600	28,600	25,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimates, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—*contd.*				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*contd.*				
C. 7.—RANGOON DISTRICT—*contd.*				
C. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,384*	*1,200*	*1,200*	*1,200*
C. 7 (4).—OTHER CHARGES:				
Travelling Allowance		*600*		*700*
House rent and other allowances.		*10,700* 2,400		*10,500* 2,200
Uniform and other allowances of the crew of the wireless motor launch		100		200
Fees to assessors in Marine courts		300		300
Fees to Examiners		300		100
Stores and repairs of the wireless motor launch		1,400		3,500
Contingencies		5,000		4,700
Rents, rates and taxes		6,000		6,000
Non-voted	*18,193*	*11,300*	*14,500*	*11,200*
Voted	18,078	15,500	16,500	17,000
TOTAL	36,271	26,800	31,000	28,200
C. 7 (5).—*DEDUCT*—SHARE RECOVERED FROM PROVINCIAL GOVERNMENT	*—16,665*	..	..	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		C.—PORTS ESTABLISHMENTS—				
		PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 7.—RANGOON DISTRICT—*concld.*				
		C. 7 (6).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK:				
		Non-voted	*—6,400*	*—4,000*	*—3,700*	*—7,800*
		Voted	—6,300	—6,100	—6,300	—5,700
		TOTAL	—12,700	—10,100	—15,000	—13,500
		TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS (RANGOON DISTRICT)	67,537	82,100	84,900	71,600
		Non-voted	*32,524*	*44,100*	*46,100*	*34,600*
		Voted	35,013	38,000	38,800	37,000
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 6.—RANGOON DISTRICT,				
		E. 6 (1).—PAY OF OFFICERS:				
1	*1*	*Engineer Surveyor (800+500)*		*15,600*		*15,600*
—	—	Deduct—*Emergency deductions from pay*		..		*—1,600*
1	1	*Total*	*23,243*	*15,600*	*15,200*	*14,000*
		E. 6 (2).—PAY OF ESTABLISHMENTS:				
—	1	Peon	..	..	200	200
		E. 6 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*600*		*700*
		House-rent and other allowances		*5,100*		*3,100*
		TOTAL	*13,534*	*6,700*	*4,100*	*3,800*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
E. 6.—RANGOON DISTRICT—*concld.*				
E. 6 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Government Departments, etc.	*898*	*600*	*600*	*600*
E. 6 (5).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	*—14,108*	..	..	..
TOTAL FOR SHIP SURVEY DEPARTMENT *Non-voted*	*23,567*	*21,900*	*19,900*	*18,400*
TOTAL FOR SHIP SURVEY DEPARTMENT Voted	..	..	200	200
G.—MISCELLANEOUS:				
G. 2.—CONTINGENCIES: Salvage charges	..	..	..	800
TOTAL FOR BURMA	91,104	1,04,000	1,05,000	91,000
Non-voted	*56,091*	*66,000*	*66,000*	*53,000*
Voted	35,013	38,000	39,000	38,000
RECEIPTS.				
INDIA	18,66,505	20,28,000	17,44,000	17,76,000
MADRAS	4,324	5,000	4,000	4,000
BOMBAY	2,11,064	2,32,000	2,12,000	2,11,000
BURMA	21,382	21,000	26,000	19,000
TOTAL	21,03,275	22,86,000	19,86,000	20,10,000
GROSS COST	22,82,074	26,16,000	23,53,000	21,09,000
RECEIPTS	21,03,275	22,86,000	19,86,000	20,10,000
NET COST	1,78,799	3,30,000	3,67,000	99,000

DEMAND No. 47.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Eleven Lakhs and Forty-three Thousand Rupees.

Non-voted : *Twenty Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1—PAY OF OFFICERS { *Non-voted*	*16,551*	..	..	..
Voted	32,089	53,900	39,600	31,500
A. 2.—PAY OF ESTABLISHMENTS	28,240	36,600	30,300	30,500
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,055*	*400*	*400*	*400*
Voted	15,386	27,000	18,500	19,900
A. 4.—SUPPLIES AND SERVICES	4,736	4,300	4,300	2,300
A. 5.—CONTINGENCIES	4,650	7,500	6,500	6,600
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	1,14,393	1,17,600	1,17,900	1,20,600
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	88,683	90,600	90,500	95,300
A. 8.—COST OF ACCOUNTS AND AUDIT STAFF	13,000	10,500	13,000	12,000
A. 9.—PENSIONARY CHARGES	20,736	17,900	14,600	15,000
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	2,157	3,300	3,700	2,400
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT.	13,170	13,200	13,200	13,200
A. 12—OVERHEAD CHARGES { *Non-voted*	*17,120*	..	..	..
Voted	23,140	..	..	..
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS	2,83,670	3,60,600	2,21,300	2,89,200
A. 14.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND)	..	..	..	8,100
A. 15.—*DEDUCT* — ENGLISH CHARGES:	..	..	..	—8,100
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	6,79,776	7,52,400	5,73,800	6,38,900

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
B.—MADRAS DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	41,079	41,600	40,200	37,200
B. 2.—ALLOWANCES, HONORARIA, ETC.	11,109	12,400	10,300	11,000
B. 3.—SUPPLIES AND SERVICES	12,797	19,000	15,300	13,000
B. 4.—CONTINGENCIES	3,525	3,300	3,300	3,300
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	..	*6,000*	..	..
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. Voted	5,648	12,500	5,100	3,500
B. 6.—MISCELLANEOUS	149	200	200	200
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	..	..	*6,000*	*6,000*
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	..	..	6,000	7,800
B. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND	—10,973	—11,000	—11,000	—11,000
TOTAL FOR MADRAS DISTRICT	63,334	84,000	76,000	71,000
Non-voted	..	*6,000*	*6,000*	*6,000*
Voted	63,334	78,000	70,000	65,000
C.—BOMBAY DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
C. 1.—PAY OF ESTABLISHMENTS	7,849	9,000	8,900	11,100
C. 2.—ALLOWANCES, HONORARIA, ETC.	1,525	1,900	1,700	2,400
C. 3.—SUPPLIES AND SERVICES	8,136	14,100	14,100	14,200
C. 4.—CONTINGENCIES	1,959	2,400	3,300	3,200
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,820	13,600	88,700	7,900
C. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,693	..	4,300	4,200
TOTAL FOR BOMBAY DISTRICT	29,982	41,000	41,000	43,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs
D.—KARACHI DISTRICT:				
D.1.—LIGHTHOUSES WORKING EXPENSES:				
D.1(1).—PAY OF ESTABLISHMENTS . .	6,466	6,800	6,700	6,800
D.1(2).—SUPPLIES AND SERVICES . .	10,033	11,200	10,200	10,200
D.1(3).—CONTINGENCIES .	3,217	3,300	1,500	1,700
D.1(4).—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—200	—100	—100
TOTAL .	19,716	21,100	18,300	18,600
D.2.—LIGHTSHIPS WORKING EXPENSES:				
D.2.(1).—PAY OF OFFICERS.	..	..	..	200
D.2(2).—PAY OF ESTABLISHMENTS . .	11,592	11,800	11,400	11,300
D.2(3).—SUPPLIES AND SERVICES . .	46,691	16,400	14,600	14,600
D 2(4).—CONTINGENCIES	380	600	400	400
D.2(5).—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Non-voted .	..	..	*1,600*	*1,600*
Voted .	784	..	2,200	1,800
TOTAL .	59,447	28,800	30,200	29,900
D.3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Non-voted .	..	*1,600*	..	..
Voted .	..	2,200	..	..
TOTAL FOR KARACHI DISTRICT	79,163	53,700	48,500	48,500
Non-voted .	..	*1,600*	*1,600*	*1,600*
Voted .	79,163	52,100	46,900	46,900
E.—ADEN DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
E.1.—PAY OF ESTABLISHMENTS	7,288	7,400	5,700	4,900
E.2.—ALLOWANCES, HONORARIA, ETC. . .	4,555	5,700	5,600	3,900
E.3.—SUPPLIES AND SERVICES	4,782	7,800	4,000	7,800
E.4.—CONTINGENCIES .	25,462	22,600	26,000	26,100
E.5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Non-voted .	..	*1,400*	..	..
Voted .	5,845	8,400	7,600	8,200

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—ADEN DISTRICT—*concld.*				
E. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Non-voted	...	...	*1,400*	*1,400*
Voted	565	...	1,200	1,200
TOTAL FOR ADEN DISTRICT	48,497	53,300	51,500	53,500
Non-voted	..	*1,400*	*1,400*	*1,400*
Voted	48,497	51,900	50,100	52,100
F.—CALCUTTA DISTRICT:				
F. 1.—LIGHTHOUSES WORKING EXPENSES.				
F. 1(1).—PAY OF ESTABLISHMENTS	3,204	3,800	3,900	3,700
F. 1(2):—ALLOWANCES, HONORARIA, ETC.	695	900	900	900
F. 1(3).—SUPPLIES AND SERVICES	3,059	5,400	6,300	3,200
F. 1(4).—CONTINGENCIES	3,142	2,000	1,200	800
F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Non-voted	..	*2,000*	*2,000*	*2,000*
Voted	4,591	5,900	4,700	4,400
TOTAL	14,691	20,000	19,000	15,000
F. 2.—LIGHTSHIPS WORKING EXPENSES:				
F. 2 (1).—PAY OF ESTABLISHMENTS	4,379	4,900	4,400	4,500
F. 2 (2).—ALLOWANCES, HONORARIA, ETC.	135	300	100	300
F. 2 (3).—SUPPLIES AND SERVICES	31,311	19,800	30,600	18,300
F. 2 (4).—CONTINGENCIES	7,683	11,200	6,700	7,100
F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Non-voted	..	*600*	*600*	*600*
Voted	4,236	7,800	7,800	4,300
TOTAL	47,744	44,600	50,200	35,100
TOTAL FOR CALCUTTA DISTRICT	62,435	64,600	69,200	50,100
Non-voted	..	*2,600*	*2,600*	*2,600*
Voted	62,435	62,000	66,600	47,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—RANGOON DISTRICT:				
G. 1.—LIGHTHOUSES WORKING EXPENSES:				
G. 1 (1).—PAY OF ESTABLISHMENTS . .	38,955	37,400	38,000	34,300
G. 1 (2).—ALLOWANCES, HONORARIA, ETC. .	8,708	7,700	9,700	8,000
G. 1 (3).—SUPPLIES AND SERVICES . .	53,042	42,900	45,600	48,500
G. 1 (4).—CONTINGENCIES .	1,457	600	1,500	1,600
TOTAL .	1,02,162	88,600	94,800	92,400
G. 2.—LIGHTSHIPS WORKING EXPENSES:				
G. 2 (1).—PAY OF OFFICERS	13,668	16,600	16,000	14,000
G. 2 (2).—PAY OF ESTABLISHMENTS . . .	17,782	18,400	18,400	17,200
G. 2 (3).—ALLOWANCES, HONORARIA, ETC. . .	7,628	7,700	7,700	8,000
G. 2 (4).—SUPPLIES AND SERVICES . . .	47,245	52,400	47,700	51,200
G. 2 (5).—CONTINGENCIES .	2,012	1,900	1,900	1,900
G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { *Non-voted*	..	*4,000*	..	..
{ Voted .	2,251	8,500	..	..
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. { *Non-voted*	..	..	*9,000*	*8,000*
{ Voted .	62,598	50,900	58,500	57,300
TOTAL .	1,53,184	1,60,400	1,59,200	1,57,600
TOTAL FOR RANGOON DISTRICT .	2,55,346	2,49,000	2,54,000	2,50,000
Non-voted	..	*4,000*	*9,000*	*8,000*
Voted .	2,55,346	2,45,000	2,45,000	2,42,000
H.—ENGLISH CHARGES . .	..	..	..	8,000
GRAND TOTAL .	12,18,533	12,98,000	11,14,000	11,63,000
Non-voted .	*35,726*	*16,000*	*21,000*	*20,000*
Voted . .	11,82,807	12,82,000	10,93,000	11,43,000

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
II B.		Circles of Account in which this Grant will be accounted for :—				
		INDIA *Non-voted*	*35,726*	*1,000*	*1,000*	*1,000*
		INDIA Voted	6,91,794	7,96,000	6,23,000	6,73,000
		MADRAS *Non-voted*	..	*6,000*	*6,000*	*6,000*
		MADRAS Voted	63,334	78,000	70,000	65,000
		BOMBAY *Non-voted*	..	*3,000*	*3,000*	*3,000*
		BOMBAY Voted	1,57,642	1,45,000	1,38,000	1,42,000
		BURMA *Non-voted*	..	*4,000*	*9,000*	*8,000*
		BURMA Voted	2,55,346	2,45,000	2,45,000	2,42,000
		BIHAR AND ORISSA *Non-voted*	.	*2,000*	*2,000*	*2,000*
		BIHAR AND ORISSA Voted	14,691	18,000	17,000	13,000
		ENGLISH CHARGES	..	..	..	8,000
		Total	12,18,533	12,98,000	11,14,000	11,63,000
		Non-voted	*35,726*	*16,000*	*21,000*	*20,000*
		Voted	11,82,807	12,82,000	10,93,000	11,43,000

INDIA.

III.—Details of the foregoing :—

Headquarters.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A. 1.—PAY OF OFFICERS:

1	1	Chief Inspector of Light-houses (2,000—100—2,500) for 8 months		26,600		18,500
2	1	Inspector of Light-houses (1,000—50—1,500)		24,600		12,600
—	—	Special pay of Rs. 300 p.m. to Inspector of Light-houses during the period the Chief Inspector is on leave or deputation		..		1,400
—	—	Special Pay of the Officer-in-Charge L. I. S.—P. W. D., Rangoon		..		1,800
—	—	Leave salary		2,700		600
—	—	*Deduct*—Emergency deductions from pay		..		—3,400
		Non-voted	*16,551*	..	..	..
		Voted	32,089	53,900	39,600	31,500
3	2	Total	48,640	53,900	39,600	31,500

Numbers.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1931-32.	1932-33.		Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
2	2	Foreman Mechanics (500—20—600)		12,600		13,100
6	4	Assistant Mechanics (150—5—200—10—300)		13,400		8,600
2	2	Clerks for Chief Inspector and Inspectors (60—170)		2,100		2,200
1	1	Draftsman (100—7—275)		1,500		1,600
1	1	Commercial Accountant (250—10—400)		3,200		3,300
—	—	Special pay of Cashier, Commerce Department		300		300
5	4	Peons (14—22)		900		700
—	—	Temporary establishment		900		2,800
—	—	Leave salary		1,700		1,300
—	—	*Deduct*—Emergency deductions from pay		..		—3,400
17	14	TOTAL	28,240	36,600	30,300	30,500
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc.		22,000		14,000
		Travelling and daily allowances of Central Advisory Committee of Light-houses		*400* / 1,700		*400* / 1,700
		House rent and other allowances		2,200		2,600
		Hill journey allowance		1,100		1,600
		Non-voted	*2,055*	*400*	*400*	*400*
		Voted	15,386	27,000	18,500	19,900
		TOTAL	17,441	27,400	18,900	20,300
		A. 4.—SUPPLIES AND SERVICES:				
		Tools, plants, instruments, etc.		4,300		..
		Stores for Madras Work shops		..		2,300
		TOTAL	4,736	4,300	4,300	2,300

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—*contd.*				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS—*concld.*				
A. 5.—CONTINGENCIES:				
Miscellaneous . . .		4,500		4,100
Rents, rates and taxes .		3,000		2,500
TOTAL .	4,650	7,500	6,500	6,600
A. 6.—CONTRIBUTION TO DEPRECIATION FUND:	1,14,393	1,17,600	1,17,900	1,20,600
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND:	88,683	90,600	90,500	95,300
A. 8.—COST OF ACCOUNTS AND AUDIT STAFF: .	13,000	10,500	13,000	12,000
A. 9.—PENSIONARY CHARGES:	20,736	17,900	14,600	15,000
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS: .	2,157	3,300	3,700	2,400
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT:	13,170	13,200	13,200	13,200
A. 12.—OVERHEAD CHARGES { *Non-voted*	*17,120*	..	..	..
A. 12.—OVERHEAD CHARGES { Voted	23,140	..	..	..
TOTAL .	40,260	..	..	..
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHT HOUSES AND LIGHT SHIPS: .	2,83,670	3,69,600	2,21,300	2,89,200
A. 14.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND):				
PAY		..		9,000
Deduct—Emergency deductions from pay . .		..		—900
TOTAL .	..	..	..	8,100
A. 15.—*DEDUCT* — ENGLISH CHARGES:				
High Commissioner on Establishment . .		..		—9,000
Deduct—Emergency deductions from pay . .		..		+900
TOTAL .	..	..	..	—8,100
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS). . . .	6,79,776	7,52,400	5,73,800	6,38,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		F.—CALCUTTA DISTRICT:				
		F. 2.—LIGHTSHIPS WORKING EXPENSES:				
		SOUTH PATCHES LIGHT VESSEL.				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
15	14	Masters, Mates, Lascars, etc., (at rates varying from Rs. 15 to Rs. 100) .		4,900		4,700
—	—	*Deduct*—Emergency deductions from pay . .		..		—200
15	14	TOTAL .	4,379	4,900	4,400	4,500
		F. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Ration allowance for masters, mates and crews .	135	300	100	300
		F. 2 (3).—SUPPLIES AND SERVICES:				
		Provisions . . .		2,800		2,000
		Fuel and coal . .		100		200
		Oil and other lighting Stores . . .		2,000		3,200
		Other Stores . .		2,500		2,500
		Miscellaneous expenditure other than that on Stores . . .		400		400
		Maintenance and repairs .		12,000		10,000
		TOTAL .	31,311	19,800	30,600	18,300
		F. 2 (4).—CONTINGENCIES:				
		Cost of transport of stores and towing charges .		11,000		6,900
		Miscellaneous . . .		100		100
		Telegram charges . .		100		100
		TOTAL .	7,683	11,200	6,700	7,100
		F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Grant for Kutubdia light-house (Local) . .		7,800		4,300
		Contribution towards the cost of the Nautical Surveyor, Chittagong .		*600*		*600*
		Non-voted .	..	*600*	*600*	*600*
		Voted . .	4,236	7,800	7,800	4,300
		TOTAL .	4,236	8,400	8,400	4,900
		TOTAL FOR SOUTH PATCHES LIGHT VESSEL	47,744	44,600	50,200	35,100
		TOTAL FOR INDIA .	7,27,520	7,97,000	6,24,000	6,74,000
		Non-voted .	*35,726*	*1,000*	*1,000*	*1,000*
		Voted .	6,91,794	7,96,000	6,23,000	6,73,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS.				
		B.—MADRAS DISTRICT:				
		LIGHTHOUSES WORKING EXPENSES:				
		B. 1.—PAY OF ESTABLISHMENTS:				
38	38	Head light-keepers, light-keepers and assistant light-keepers (at rates varying from Rs. 40 to Rs. 150) and Special pay 1 (4) and 2 (3)		41,600		41,200
—	—	*Deduct*—Emergency deductions from pay		—		—4,000
38	38	TOTAL	41,079	41,600	40,200	37,200
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Compensatory local allowance to light-keepers		2,100		2,000
		Compensatory local allowance for the education of light-keepers' children		7,000		6,000
		Medical aid		300		300
		Travelling allowance		3,000		2,700
		TOTAL	11,109	12,400	10,300	11,000
		B. 3.—SUPPLIES AND SERVICES:				
		Oil and other lighting stores		8,600		8,000
		Other stores		4,700		2,000
		Maintenance and repairs		5,000		2,300
		Miscellaneous expenditure		700		700
		TOTAL	12,797	19,000	15,300	13,000
		B. 4.—CONTINGENCIES				
		Postage, rents, rates, etc.		400		400
		Petty contingencies including wages of menials		2,900		2,900
		TOTAL	3,525	3,300	3,300	3,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
B.—MADRAS DISTRICT—*concld.*				
LIGHTHOUSES WORKING EXPENSES—*concld.*				
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for Madras Light-house (Local)		3,500		3,500
Contribution towards the cost of the Principal Officer and his Staff; *Non-voted*		*6,000*		..
Contribution towards the cost of the Principal Officer and his Staff; Voted		6,600		..
Contribution towards the cost of the Customs Department establishment		2,400		..
Non-voted	..	*6,000*	..	..
Voted	5,648	12,500	5,100	3,500
TOTAL	5,648	18,500	5,100	3,500
B. 6.—MISCELLANEOUS:	149	200	200	200
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships. *Non-voted*		..		*6,000*
Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships. Voted		..		6,600
Commission to the Customs department for lighthouse work done by the Customs Collectors		..		1,200
Non-voted.	..	..	*6,000*	*6,000*
Voted	..	..	6,600	7,800
TOTAL	..	..	12,600	13,800
B. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND	—10,973	—11,000	—11,000	—11,000
TOTAL FOR MADRAS	63,334	84,000	76,000	71,000
Non-voted	..	*6,000*	*6,000*	*6,000*
Voted	63,334	78,000	70,000	65,000

Numbers. 1931-32.	Numbers. 1232-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		C.—BOMBAY DISTRICT:				
		LIGHTHOUSES WORKING EXPENSES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
27	29	Lightkeepers, Tindals, serangs, lascars, etc., (at rates varying from Rs. 20 to Rs. 150 p.m.)		7,700		9,700
		ADDITIONAL STAFF FOR THE NEW LIGHT TO BE INSTALLED AT JAIGARH.				
—	—	One Head Light Keeper (at Rs. 100—5—150)		..		(a)200
—	—	One Assistant Light keeper (at Rs. 60—2—80)		..		(a)100
		SKELETON CREW FOR THE PIRAM LIGHTHOUSE BOAT.				
—	—	One Tindal at Rs. 23		..		(b)300
—	—	One Lascar at Rs. 21		..		(b)200
—	—	Additional Staff for the new light at the Vengurla Rocks		700		..
—	—	Leave salary		600		800
—	—	*Deduct*—Emergency deductions from pay		..		—200
27	29	TOTAL	7,849	9,000	8,900	11,100
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		200		300
		Local allowance		300		100
		Ration allowance		1,200		600
		Ration Allowance at Re. 1 per day to the Head Light-keeper and Assistant Light-keeper.		..		100
		Rock Allowance		200		1,300
		TOTAL	1,525	1,900	1,700	2,400
		C. 3.—SUPPLIES AND SERVICES:				
		Oil and other lighting stores		2,900		3,600
		Other stores		600		800
		Repairs and maintenance		10,600		9,800
		TOTAL	8,136	14,100	14,100	14,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 9, pages 392—393, paragraph 23.

(b) *Vide* proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 158—159, paragraph 13.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		C.—BOMBAY DISTRICT—*concld.*				
		LIGHTHOUSES WORKING EXPENSES—*concld.*				
		C. 4.—CONTINGENCIES:				
		Contingencies		2,200		2,600
		One Bhandari at Rs. 20—1/3—25 *plus* rock allowance of Rs. 8 p. m. and one sweeper at Rs. 20 *plus* rock allowance at Rs. 6 p.m.		200		600
		TOTAL	1,959	2,400	3,300	3,200
		C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for local lights —Kennery and Nanoli		7,800		7,900
		Contribution towards the cost of the staff belonging to the office of the Collector of Salt Revenue, Bombay		2,800		..
		Contribution towards the cost of the Customs Department establishment		3,000		..
		TOTAL	7,820	13,600	8,700	7,900
		C. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share of the cost of the Staff belonging to the office of the Collector of Salt Revenue Bombay		..		2,800
		Commission to the Customs and Salt Departments for Lighthouse work done by their Staff		..		1,400
		TOTAL	2,693	..	4,300	4,200
		TOTAL FOR BOMBAY DISTRICT	29,982	41,000	41,000	43,000
		D.—KARACHI DISTRICT:				
		D. 1.—LIGHTHOUSES WORKING EXPENSES:				
		D. 1 (1).—PAY OF ESTABLISHMENTS:				
9	9	Light-keepers, clerks, tindals, lascars, etc., *plus* leave salary		6,400		6,600
—	—	Leave salary		400		600
—	—	*Deduct*—Emergency deductions from pay		..		—400
9	9	TOTAL	6,466	6,800	6,700	6,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		D.—KARACHI DISTRICT.—*contd.*				
		D. 1.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
		D. 1 (2).—SUPPLIES AND SERVICES:				
		Fuel and coal		400		400
		Oil and other lighting stores		2,300		1,800
		Provisions		2,400		2,000
		Other stores		1,300		1,600
		Maintenance and repairs		3,400		3,300
		Miscellaneous expenditure other than that on stores		1,000		800
		Erection and maintenance of the Indus Beacons		400		300
		Total	10,033	11,200	10,200	10,200
		D. 1 (3).—CONTINGENCIES:	3,217	3,300	1,500	1,700
		D. 1 (4).—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Maintenance charges of Indus Beacons recovered from the Indus R. C.	..	—200	—100	—100
		D. 2.—LIGHTSHIPS WORKING EXPENSES:				
		D. 2. (1)—PAY OF OFFICERS:				
		Special pay to the Assistant Port Health Officer	..	..	..	200
		D. 2 (2).—PAY OF ESTABLISHMENTS:				
16	16	Masters, mates, lascars, etc. (from Rs. 23 to 110)		10,900		11,300
—	—	Leave salary		900		700
—	—	*Deduct*—Emergency deductions from pay		..		—700
16	16	Total	11,592	11,800	11,400	11,300
		D. 2. (3)—SUPPLIES AND SERVICES:				
		Fuel and coal		900		800
		Oil and other lighting stores		600		600
		Provisions		3,800		3,500
		Other stores		2,400		2,300
		Maintenance and repairs		7,700		6,500
		Miscellaneous expenditure other than that on stores.		1,000		900
		Total	46,691	16,400	14,600	14,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		D.—KARACHI DISTRICT—*concld.*				
		D. 2.—LIGHTSHIPS WORKING EXPENSES—*concld.*				
		D. 2 (4).—CONTINGENCIES :	380	600	400	400
		D. 2 (5).—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Light ships Department		{		*1,600* 1,400
		Commission to the Customs Department for Lighthouse work done by Customs Collectors		..		400
		Non-voted	..	..	*1,600*	*1,600*
		Voted	784	..	2,200	1,800
		TOTAL	784	..	3,800	3,400
		D. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions towards the cost of the Principal Officer and his staff		{ *1,600* 1,400		.. ..
		Contributions towards the cost of the Customs Department establishment		800		..
		TOTAL	..	3,800	..	..
		TOTAL FOR KARACHI DISTRICT	79,163	53,700	48,500	48,500
		Non-voted	..	*1,600*	*1,600*	*1,600*
		Voted	79,163	52,100	46,900	46,900
		E.—ADEN DISTRICT :				
		LIGHTHOUSES WORKING EXPENSES :				
		E. 1.—PAY OF ESTABLISHMENTS :				
15	14	Light-keepers, tindals, lascars, etc. (from Rs. 25 to Rs. 300)		7,000		4,900
—	—	Leave salary		400		200
—	—	*Deduct*—Emergency deductions from pay		..		—200
15	14	TOTAL	7,288	7,400	5,700	4,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
E.—ADEN DISTRICT—*contd.*				
LIGHTHOUSES WORKING EXPENSES—*contd.*				
E. 2.—ALLOWANCES, HONORARIA, ETC.:				
Ration allowance to the mechanic		400		400
Ration allowance for light house crew		2,400		2,300
Allowance for the Collector of Customs at Perim		1,200		1,200
House rent and other allowance (cost of passage)		1,700		..
TOTAL	4,555	5,700	5,600	3,900
E. 3.—SUPPLIES AND SERVICES:				
Oil and other lighting stores.		2,900		2,800
Maintenance and repairs		4,900		4,900
Other supplies and services		..		100
TOTAL	4,782	7,800	4,000	7,800
E. 4.—CONTINGENCIES:				
Contingencies		2,500		3,000
Tending of Red Sea Lights on behalf of Board of Trade		19,600		22,600
Tending of Perim Lights		500		500
TOTAL	25,462	22,600	26,000	26,100
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for upkeep of Ras Marshag Light at Aden.		7,500		5,900
Contribution towards the cost of demolition and reconstruction of Light keepers' quarters at Ras Marshag		...		2,300
Contribution towards the cost of the principal officer and his staff		*1,400* 900		.. ..
Non-voted	..	*1,400*	..	..
Voted	5,845	8,400	7,600	8,200
TOTAL	5,845	9,800	7,600	8,200
E. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.:				
Share of the cost of the Principal officer and his staff for doing services for Light House and Light ship Department:		.. ..		*1,400* 900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		E.—ADEN DISTRICT—*concld.*				
		LIGHTHOUSES WORKING EXPENSES—*concld.*				
		E. 6.—ADDITIONAL ESTABLISHMENT, CHARGES PAID TO OTHER GOVERNMENTS' DEPARTMENTS, ETC:—*concld.*				
		Commission to the Customs Department for Light House work done by Customs Collectors .		..		300
		Non-voted .	..	..	*1,400*	*1,400*
		Voted .	565	..	1,200	1,200
		TOTAL .	565	..	2,600	2,600
		TOTAL FOR ADEN DISTRICT. .	48,497	53,300	51,500	53,500
		Non-voted .	..	*1,400*	*1,400*	*1,400*
		Voted .	48,497	51,900	50,100	52,100
		TOTAL FOR BOMBAY . .	1,57,642	1,48,000	1,41,000	1,45,000
		Non-voted .	..	*3,000*	*3,000*	*3,000*
		Voted .	1,57,642	1,45,000	1,38,000	1,42,000
		BURMA.				
		G.—RANGOON DISTRICT:				
		G. 1.—LIGHTHOUSES WORKING EXPENSES:				
		G. 1 (1).—PAY OF ESTABLISHMENTS:				
56	52	Light-keepers (at rates varying from Rs. 20 to Rs. 300) . . .		34,700		34,100
—	—	Leave salary . .		2,700		2,700
—	—	*Deduct*—Emergency deductions from pay . .		..		—2,500
56	52	TOTAL .	38,955	37,400	38,000	34,300
		G. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances		7,400		7,500
		Travelling allowance .		300		500
		TOTAL .	8,708	7,700	9,700	8,000
		G. 1 (3).—SUPPLIES AND SERVICES:				
		Fuel and coal . . .		600		600
		Oil and other lighting stores		9,000		9,000
		Provisions . . .		13,000		14,500
		Other stores . . .		400		400
		Maintenance and repairs.		19,500		23,600
		Miscellaneous expenditure other than that on stores		400		400
		TOTAL .	53,042	42,900	45,000	48,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		G.—RANGOON DISTRICT—*contd.*				
		G. 1.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
		G. 1 (4).—CONTINGENCIES :				
		Contract contingencies	1,457	600	1,500	1,600
		G. 2.—LIGHTSHIPS WORKING EXPENSES :				
		G. 2 (1).—PAY OF OFFICERS :				
5	4	Commanders, etc. (at rates varying from Rs. 200 to Rs. 450)		16,600		14,200
—	—	Leave salary		..		1,200
—	—	*Deduct*—Emergency deductions from pay		..		—1,400
5	4	TOTAL	13,668	16,600	16,000	14,000
		G. 2 (2).—PAY OF ESTABLISHMENTS :				
41	40	Crew, etc. (at rates varying from Rs. 20 to Rs. 90)		17,000		16,600
—	—	Leave salary		1,400		1,400
—	—	*Deduct*—Emergency deductions from pay		..		—800
41	40	TOTAL	17,782	18,400	18,400	17,200
		G. 2 (3).—ALLOWANCES, HONORARIA, ETC. :				
		House rent and other allowances		7,700		7,500
		Travelling allowance		...		500
		TOTAL	7,628	7,700	7,700	8,000
		G. 2 (4).—SUPPLIES AND SERVICES :				
		Fuel and coal		700		700
		Oil and other lighting stores		11,200		9,000
		Provisions		13,000		14,500
		Other stores		200		200
		Maintenance and repairs		18,900		17,200
		Miscellaneous expenditure other than that on stores		3,500		4,200
		Cost of maintenance of two Cheduba Strait Buoys		1,600		1,600
		Cost of maintenance of eight Beacons in the Mergui Archipelago		1,500		2,000
		Customs duty on Imported stores		100		100
		Fees for inspecting light houses, lightships and lighting apparatus		500		500
		Cost of running the Lighthouse Independent Subdivision Workshop		1,200		1,200
		TOTAL	47,245	52,400	47,700	51,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
G.—RANGOON DISTRICT—*concld.*				
G. 2.—LIGHT SHIPS WORKING EXPENSES—*concld.*				
G. 2 (5).—CONTINGENCIES:				
Contract contingencies .	2,012	1,900	1,900	1,900
G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution towards the cost of the principal officer and his staff { *Non-voted.*		*4,000*		..
Contribution towards the cost of the principal officer and his staff { Voted .		6,100		..
Contribution towards the cost of the Customs Department establishment		2,400		..
Non-voted	..	*4,000*	..	.
Voted .	2,251	8,500	..	..
Total .	2,251	12,500	..	..
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
Cost of tending lights .		50,900		50,000
Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Lightships Department : {		..		*8,000*
{		..		6,300
Commission to the Customs Department for Lighthouse work done by the Customs Collectors .		..		1,000
Non-voted .	..	..	*9,000*	*8,000*
Voted .	62,598	50,900	58,500	57,300
TOTAL .	62,598	50,900	67,500	65,300
TOTAL FOR BURMA .	2,55,346	2,49,000	2,54,000	2,50,000
Non-voted	..	*4,000*	*9,000*	*8,000*
Voted .	2,55,346	2,45,000	2,45,000	2,42,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA.				
		F.—CALCUTTA DISTRICT:				
		F. 1.—LIGHTHOUSES WORKING EXPENSES:				
		F. 1(1).—PAY OF ESTABLISHMENTS:				
14	14	Light keepers, servants, etc., (at rates varying from Rs. 8 to Rs. 125 *plus* provision allowance of Rs. 4 per mensem in each case)		3,600		3,700
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		..		—200
14	14		3,204	3,800	3,900	3,700
		F. 1(2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		300		300
		Ration allowance		600		600
		TOTAL	695	900	900	900
		F. 1(3).—SUPPLIES AND SERVICES:				
		Oil and other lighting stores		800		1,500
		Other stores		400		200
		Maintenance and repairs		3,900		1,200
		Miscellaneous expenditure other than that on stores		300		300
			3,059	5,400	6,300	3,200
		F. 1(4).—CONTINGENCIES	3,142	2,000	1,200	800
		F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Hospital charges for Dispensary attached to False Point Light House		1,200		1,200
		Hire charges of Motor launch "Pearl"		1,500		1,500
		Contribution towards the cost of the principal officer and his staff		*2,000* 500		*2,000* 700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—*concld.*				
F.—CALCUTTA DISTRICT—*concld.*				
F 1.—LIGHTHOUSES WORKING EXPENSES—*concld.*				
F. 1 (5)—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*concld.*				
Commission to the Custom Department for Lighthouse work done by the Customs Collectors .		2,700		1,200
Deduct—Emergency deductions from pay . .		..		—200
Non-voted .	..	*2,000*	*2,000*	*2,000*
Voted .	4,591	5,900	4,700	4,400
TOTAL .	4,591	7,900	6,700	6,400
TOTAL FOR BIHAR AND ORISSA .	14,691	20,000	19,000	15,000
Non-voted .	..	*2,000*	*2,000*	*2,000*
Voted .	14,691	18,000	17,000	13,000
H.—ENGLISH CHARGES:				
Establishment . . .		..		9,000
Deduct—Emergency deductions from leave pay . .		..		—1,000
TOTAL .	..	..	..	8,000
RECEIPTS.				
INDIA	2,75,152	2,95,000	2,49,000	2,71,000
MADRAS	2,39,078	2,45,000	1,89,000	1,99,000
BOMBAY	4,79,708	5,19,000	4,60,000	5,00,000
BURMA	2,24,716	2,38,000	2,16,000	1,93,000
BIHAR AND ORISSA . . .	..	1,000	..	..
TOTAL . .	12,18,654	12,98,000	11,14,000	11,63,000
GROSS COST	12,18,533	12,98,000	11,14,000	11,63,000
RECEIPTS	12,18,654	12,98,000	11,14,000	11,63,000
NET COST	—121	..	..	..

DEMAND No. 48.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted: Fourteen Lakhs and Seventy-nine Thousand Rupees.

Non-voted: Five Lakhs and Fifty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF:				
A. 1.—PAY OF OFFICERS *Non-voted*	*1,30,219*	*1,39,300*	*1,27,500*	*1,15,700*
A. 1.—PAY OF OFFICERS Voted	14,552	11,900	11,300	11,400
A. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*13,801*	*15,000*	*12,200*	*14,300*
A. 2.—ALLOWANCES, HONORARIA, ETC. Voted	3,640	3,300	5,200	3,600
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,62,212	1,69,500	1,56,200	1,45,000
B.—HEADQUARTERS OFFICES:				
B. 1.—PAY OF OFFICERS *Non-voted*	*63,925*	*82,000*	*67,300*	*50,100*
B. 1.—PAY OF OFFICERS Voted	1,15,726	1,19,200	1,06,900	79,700
B. 2.—PAY OF ESTABLISHMENTS *Non-voted*	*28,784*	*31,100*	*3,500*	*13,300*
B. 2.—PAY OF ESTABLISHMENTS Voted	7,11,126	7,13,900	7,05,700	4,90,400
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*26,213*	*27,400*	*23,200*	*21,200*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	37,097	46,600	37,600	31,600
B. 4.—CUSTOMS DUTY ON STORES	21,926	12,400	12,400	6,300
B. 5.—OTHER SUPPLIES AND SERVICES	68,452	50,600	46,800	32,300
B. 6.—CONTINGENCIES.	97,731	75,800	73,500	58,700
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,000*	*2,400*	*600*	..
TOTAL FOR HEADQUARTERS OFFICES	11,71,980	11,61,400	10,77,500	7,83,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE:				
C. 1.—PAY OF OFFICERS { *Non-voted*	*19,200*	*19,200*	*18,700*	*17,300*
C. 1.—PAY OF OFFICERS { Voted	19,048	16,200	16,100	23,000
C. 2.—PAY OF ESTABLISHMENTS	2,13,326	2,10,200	2,09,500	2,03,700
C. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	..	..	..	*2,000*
C. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	11,336	9,500	10,000	10,500
C. 4.—CUSTOMS DUTY ON STORES	19,099	30,000	11,000	6,000
C. 5.—OTHER SUPPLIES AND SERVICES	92,123	75,500	63,700	58,500
C. 6.—CONTINGENCIES	15,905	13,200	15,000	15,300
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	3,90,037	3,73,800	3,44,000	3,36,300
D.—SURVEY PARTIES—GENERAL:				
D. 1.—PAY OF OFFICERS { *Non-voted*	*3,97,198*	*4,20,600*	*3,89,700*	*2,57,400*
D. 1.—PAY OF OFFICERS { Voted	5,21,937	5,18,200	4,92,000	2,90,300
D. 2.—PAY OF ESTABLISHMENTS { *Non-voted*	*18,797*	*22,600*	*17,100*	*16,700*
D. 2.—PAY OF ESTABLISHMENTS { Voted	16,16,314	15,62,200	13,81,500	8,75,000
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*72,553*	*75,700*	*71,000*	*45,800*
D. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	5,58,099	5,37,700	4,46,000	3,19,300
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	81,549	97,600	42,000	44,400
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	2,97,606	2,48,600	2,17,000	1,45,400
D. 6.—JUNGLE CLEARING AND LINE CUTTING	32,112	26,300	20,200	20,100
D. 7.—OTHER SUPPLIES AND SERVICES	2,27,052	1,43,200	1,30,000	1,14,800
D. 8.—CONTINGENCIES	1,53,342	1,30,000	1,45,000	1,00,700
D. 9.—WARM CLOTHING	70,376	63,000	36,000	39,500
D. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,852*	*700*	*200*	*1,200*
TOTAL FOR SURVEY PARTIES—GENERAL	40,48,787	38,46,400	33,87,700	22,70,600
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—BURMA	4,39,618	4,45,200	2,88,900	1,07,800
E. 2.—PUNJAB	4,60,474	3,46,400	3,96,400	3,57,900
E. 3.—ASSAM	7,930	7,000	7,000	6,500
E. 4.—BENGAL	3,000	3,000	3,000	2,000
E. 5.—CENTRAL PROVINCES	21,449	21,200	21,500	21,000
E. 6.—ARMY DEPARTMENT	1,28,639	1,55,800	1,26,900	4,48,300
E. 7.—E. I. RAILWAY	7,485	9,200	400	..
E. 8.—HYDERABAD	24,500	..	..	..
E. 9.—BIHAR AND ORISSA	10,652	5,500	17,400	10,500
E. 10.—BOMBAY	37,478	..	..	..
E. 11.—MYSORE	18,000	..	..	..

			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		E.—*DEDUCT.*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*concld.*	Rs.	Rs.	Rs.	Rs.
		E. 12.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK . . .	3,09,727	1,50,000	2,23,500	1,00,000
		E. 13.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM	42,300	36,000	44,500	44,500
		E. 14.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS .	8,20,117	6,06,800	3,63,600	5,90,000
		TOTAL FOR *DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	23,31,369	17,86,100	14,93,100	16,88,500
		F.—WORKS	26,628	19,000	5,700	7,000
		G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	2,95,350	3,95,000	1,80,000	1,80,000
		H.—LOSS OR GAIN BY EXCHANGE	3,810	..	1,000	..
		I.—*DEDUCT*—PROBABLE SAVINGS .	..	*—20,000*	..	..
		TOTAL .	37,67,435	41,50,000	36,59,000	20,34,000
		Non-voted .	*7,73,542*	*8,07,000*	*7,31,000*	*5,55,000*
		Voted .	29,93,893	33,43,000	29,28,000	14,79,000
		III. DETAILS of the foregoing :—				
		A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
		A. 1.—PAY OF OFFICERS :				
		NUMBERS.				
1931-32.	1932-33					
1	*1*	*Surveyor-General (3,250)* .		*39,000*		*39,000*
1	*1*	*Director, Geodetic Branch (2,200—2,400)* . .		*28,200*		*27,600*
1	*1*	*Director, Map Publication (2,200—2,400)* . .		*28,800*		*28,800*
1	*1*	*Superintendent, (Assistant Surveyor General) (1,050—1,750)*		*20,100*		*20,400*
1	*1*	*Officer-in-charge, Map Record and Issue Office (1,130—1,330)* . .		*14,200*		*14,300*
1	1	Superintendent (Officer-in-charge No. 1. D. O.) (980—2,000)		11,900		12,600
—.	—.	*Deduct*—Emergency deductions from pay .		{		*—14,400* —1,200
		Non-voted .	*1,30,219*	*1,30,300*	*1,27,500*	*1,15,700*
		Voted .	14,552	11,900	11,300	11,400
6	6	TOTAL .	1,44,771	1,42,200	1,38,800	1,27,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		A.—CONTROLLING AND ADMINISTRATIVE STAFF—*concld.*				
		A. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 19 4 .		*1,200*		*3,900*
		Calcutta compensatory and house rent allowances .		*13,800* / 2,300		*10,400* / 3,600
		Non-voted .	*13,801*	*15,000*	*12,200*	*14,300*
		Voted .	3,640	3,300	5,200	3,600
		TOTAL .	17,441	18,300	17,400	17,900
		B.—HEADQUARTERS OFFICES:				
		CORRESPONDENCE AND DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS:				
6	7	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+Special pay 1(250) 1(100) . .		48,000		55,000
—	—	Leave salary . . .		1,300		2,400
—	—	*Deduct*—Emergency deductions from pay .		..		—5,700
		Non-voted .	..	..	*800*	..
		Voted .	49,903	49,300	47,300	51,700
6	7	TOTAL .	49,903	49,300	48,100	51,700
		B. 2.—PAY OF ESTABLISHMENTS:				
3	4	Sub-Assistant Superintendents (100—300) . .		8,300		8,000
82	83	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800) . . .		1,02,300		91,700
17	8	Draftsmen and Engravers—2nd Division (at rates varying from Rs. 130 to Rs. 450) . .		44,400		18,400
—	—	Draftsmen and Engravers—3rd Division .		42,000		26,700
—	—	Temporary establishment .		42,000		40,300
67	67	Book-binders and inferior establishment (at rates varying from Rs. 15 to Rs. 35) . . .		13,500		13,300
—	—	Leave salary		19,900		13,100
—	—	Probable savings		—10,000		—10,000
—	—	*Deduct*—Emergency deductions from pay .		..		—21,400
169	162	TOTAL .	2,57,715	2,62,400	2,55,000	1,80,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.* CORRESPONDENCE AND DRAWING OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Overtime allowance		400		..
		Travelling allowance		*9,000* / 7,900		*8,000* / 6,800
		House-rent and other allowances		16,600		15,100
		Non-voted	*8,960*	*9,000*	*7,500*	*8,000*
		Voted	22,425	24,900	24,000	21,900
		TOTAL	31,385	33,900	31,500	29,900
		B. 4.—CUSTOMS DUTY ON STORES	2,139	2,400	2,500	1,800
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Extra departmental works		8,000		11,000
		Purchase of cloth and other supplies		6,800		5,500
		TOTAL	23,568	14,800	15,900	16,500
		B. 6.—CONTINGENCIES:				
		Service postage and telegram charges		13,200		11,600
		Miscellaneous contingent charges		23,300		25,600
		TOTAL	47,033	36,500	36,400	37,200
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (1,100—1,750)*		*19,000*		*19,800*
—	*2*	*Managers, Lithograph and Photograph (700—1,000)*		..		*22,400*
—	—	Deduct—*Emergency deductions from pay*		..		*—4,700*
1	*3*	*Total*	*23,165*	*19,000*	*37,100*	*37,500*

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		Photographic and Lithographic Office—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
2	—	*Managers, Lithograph and Photograph*		*15,500*		—
2	*2*	*Assistant Managers (350—650)*		*15,600*		*14,800*
1	1	Assistant Manager (350—650)		6,500		6,800
22	22	Assistants and clerks (45—450)		49,500		49,400
—	—	Do. 3rd Division		5[illegible],000		49,800
—	—	Do. (Temporary)		48,[illegible]00		44,200
—	—	Inferior establishment		8,300		7,700
—	—	Do. (Temporary)		27,300		24,900
—	—	Leave salary		14,500		15,000
—	—	Probable savings		—12,000		—12,000
—	—	*Deduct*—Emergency deductions from pay		{		*—1,500* —12,000
		Non-voted	*28,784*	*31,100*	*3,500*	*13,300*
		Voted	1,97,636	2,00,200	1,97,700	1,73,800
27	25	TOTAL	2,26,420	2,31,300	2,01,200	1,87,100
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Overtime allowances		4,100		1,500
		Travelling allowance of officers		*400*		*400*
		House-rent and other allowances		{ *8,200* 1,500		*8,000* 1,500
		Non-voted	*10,622*	*8,600*	*7,700*	*8,400*
		Voted	4,589	5,600	3,100	3,000
		TOTAL	15,211	14,200	10,800	11,400
		B. 4.—CUSTOMS DUTY ON STORES:	10,795	5,000	5,400	2,500
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Photographic chemicals and printing material		11,000		9,500
		Other petty supplies		3,600		2,600
		TOTAL	17,974	14,600	15,000	12,100
		B. 6.—CONTINGENCIES:				
		Rents, rates and taxes		2,300		2,500
		Miscellaneous		7,200		6,200
		TOTAL	9,888	9,500	9,900	8,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		B—HEADQUARTERS OFFICES—*contd.*				
		ENGRAVING OFFICE:				
		B. 1.—PAY OF OFFICERS:				
—	1	Head Engraver (700—25—1,000)		..		8,700
—	—	*Deduct*—Emergency deductions from pay		..		—800
—	1	TOTAL	..	..	..	7,900
		B. 2.—PAY OF ESTABLISHMENTS				
—	4	Second Division Engravers (130—350)		..		9,400
—	—	Third Division establishment		..		12,100
—	—	Temporary establishment		..		2,200
—	—	Leave salary		..		3,300
—	—	*Deduct*—Emergency deductions from pay		..		—2,300
—	4	TOTAL	..	..	..	24,700
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other Allowances	..	..	..	1,500
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Supplies from M. I. Office	..	..	..	100
		B. 6.—CONTINGENCIES:				
		Office expenses and miscellaneous	..	..	..	600
		GEODETIC BRANCH OFFICE, DEHRA.				
		B. 1.—PAY OF OFFICERS:				
3	*1*	*Superintendent (1,066)+ S. P. (100)*		*37,800*		*14,000*
4	—	*Assistant Superintendents,*		*3.,200*		..
14	2	Extra Assistant Superintendents and Probationers (150—800)		49,700		14,100
1	—	Assistant Mathematical Adviser		8,800		..
—	—	Leave salary		3,500		..
—	—	*Deduct*—Emergency deductions from pay		{		*—1,400* —1,400
		Non-voted	*40,760*	*63,000*	*29,400*	*12,600*
		Voted	58,183	62,000	52,000	12,700
22	3	TOTAL	98,943	1,25,000	81,400	25,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs
		B.—HEADQUARTERS OFFICES—*contd.*				
		COMPUTING SECTION AND TIDAL PARTY.				
		B. 2.—PAY OF ESTABLISHMENTS:				
48	—	Assistants, computors, clerks, etc.		38,000		..
—	—	Temporary establishment		36,100		..
—	—	Inferior establishment (Permanent)		3,700		—
—	—	Leave salary		9,100		..
48	—	TOTAL	81,111	87,800	69,400	..
		DRAWING OFFICE.				
		B. 2.—PAY OF ESTABLISHMENTS:				
40	33	Assistant Manager, assistants, draftsmen, clerks, etc. (at rates varying from Rs. 27 to Rs. 650)		43,700		36,000
27	2	Upper Subordinates (at rates varying from Rs. 120 to Rs. 300)		38,300		3,800
—	—	Temporary establishment		39,500		28,000
—	—	Inferior establishment		2,000		2,500
—	—	Leave salary		11,700		8,400
—	—	Probable savings		—22,000		..
—	—	*Deduct*—Emergency deductions from pay		..		—5,100
67	35	TOTAL	1,29,138	1,14,100	1,35,500	73,600
		DIRECTOR'S OFFICE.				
		B. 2.—PAY OF ESTABLISHMENTS:				
12	12	Clerks, sub-assistant surgeons, etc. (at rates varying from Rs. 30 to Rs. 350)		12,700		13,700
—	—	Temporary establishment		5,000		4,000
—	—	Book-binder and inferior establishment		1,700		2,000
—	—	Leave salary		4,800		2,300
—	—	*Deduct*—Emergency deductions from pay		..		—1,500
12	12	TOTAL	22,203	24,200	22,900	20,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—*contd.*				
DIRECTOR'S, OFFICE—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*200*		*200*
Cost of passages granted under the Superior Civil Services Rules, 1924 .		*2,000*		*2,000*
Travelling and other allowances		*7,600* / 11,600		*2,600* / 2,600
Overtime allowance . .		1,400		400
Non-voted .	*6,631*	*9,800*	*8,000*	*4,800*
Voted .	6,993	13,000	7,500	3,000
TOTAL .	13,624	22,800	15,500	7,800
B. 4.—CUSTOMS DUTY ON STORES: . . .	8,992	5,000	4,500	2,000
B. 5.—OTHER SUPPLIES AND SERVICES:				
Mathematical instruments and other petty supplies.	26,910	21,100	15,900	3,500
B. 6.—CONTINGENCIES:				
Postage and telegram charges . . .		3,400		2,800
Carriage of stores . .		5,300		2,000
Miscellaneous . . .		20,900		7,200
TOTAL .	40,672	29,600	27,100	12,000
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred from other Governments, Departments, etc.	*1,000*	*2,400*	*600*	..
IMPERIAL STANDARD MAPPING SECTION—BENGAL DRAWING OFFICE.				
B. 1.—PAY OF OFFICERS:				
Moiety of salary of Extra Assistant Superintendent	7,640	..	..	..
B. 2.—PAY OF ESTABLISHMENTS:				
Draftsmen, etc. . .	16,739	..	..	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		BENGAL DRAWING OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	2,274	..	..	..
		B. 6.—CONTINGENCIES:				
		Miscellaneous	50	..	..	..
		IMPERIAL STANDARD MAPPING SECTION—BIHAR AND ORISSA DRAWING OFFICE.				
		B. 2.—PAY OF ESTABLISHMENTS:				
—	—	Sub-Assistant Superintendent, etc.	6,584	..	..	..
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	816	..	..	..
		B. 6.—CONTINGENCIES:				
		Miscellaneous	88	..	..	..
		IMPERIAL STANDARD MAPPING SECTION—BENGAL AND BIHAR AND ORISSA DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Extra Assistant Superintendent		7,900		8,200
—	—	*Deduct*—Emergency deductions from pay		..		—800
1	1	TOTAL	..	7,900	7,600	7,400
		B. 2.—PAY OF ESTABLISHMENTS:				
1	—	Sub-Assistant Superintendent		2,300		..
19	15	Draftsmen		13,800		12,300
—	—	Temporary establishment		6,400		5,800
—	—	Inferior establishment		200		..
—	—	Leave salary		2,500		1,500
—	—	*Deduct*—Emergency deductions from pay		..		—1,900
20	15	TOTAL	..	25,200	25,200	17,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		B—HEADQUARTERS OFFICES—*concld.*				
		IMPERIAL STANDARD MAPPING SECTION—BENGAL AND BIHAR AND ORISSA DRAWING OFFICE—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	..	3,100	3,000	2,200
		B. 5—OTHER SUPPLIES AND SERVICES:				
		Supplies from Mathematical Instrument office	..	100	..	100
		B. 6.—CONTINGENCIES:				
		Miscellaneous	..	200	100	200
		C.—MATHEMATICAL INSTRUMENT OFFICE:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (1,300—1,600)*		*19,200*		*19,200*
2	2	Assistant Superintendents (500—1,200)		16,200		25,500
—	—	*Deduct*—Emergency deductions from pay		..		*—1,900*
				..		—2,500
		Non-voted	*19,200*	*19,200*	*18,700*	*17,300*
		Voted	19,048	16,200	16,100	23,000
3	3	TOTAL	38,248	35,400	34,800	40,300
		C. 2.—PAY OF ESTABLISHMENTS:				
4	4	Upper Supervising Staff		11,700		11,700
		WORKSHOP ESTABLISHMENT.				
—	—	Permanent and temporary		1,68,500		1,75,000
—	—	Leave salary		1,500		1,500
		OFFICE ESTABLISHMENT.				
22	21	Head Assistant and clerks (at rates varying from Rs. 45 to Rs. 450)		27,000		23,000
—	—	Leave salary		1,500		1,500
—	—	*Deduct*—Emergency deductions from pay		..		—9,000
26	25	TOTAL	2,13,376	2,10,200	2,09,500	2,03,700
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules 1924		..		*2,000*
		Overtime allowance		9,000		9,000
		House rent and other allowances		500		1,500
		Non-voted	..	..	..	*2,000*
		Voted	11,336	9,500	10,000	10,500
		TOTAL	11,336	9,500	10,000	12,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		C.—MATHEMATICAL INSTRUMENT OFFICE—*concld.*				
		C. 4.—CUSTOMS DUTY ON STORES:	19,099	30,000	11,000	6,000
		C. 5.—OTHER SUPPLIES AND SERVICES:				
		Extra-departmental charges for purchase of instruments . . .		35,000		20,000
		Purchase of stores, tools and materials for workshops .		30,000		36,000
		Freight, landing and other petty supplies . .		4,500		2,500
		TOTAL .	92,123	75,500	63,700	58,500
		C. 6.—CONTINGENCIES:				
		Postage and telegram charges		5,000		5,000
		Rents, rates and taxes .		2,000		2,000
		Menial charges . .		500		500
		Miscellaneous . . .		5,700		7,800
		TOTAL .	15,905	13,200	15,000	15,300
		D.—SURVEY PARTIES—GENERAL:				
		D. 1.—PAY OF OFFICERS:				
24	*19*	*Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400) +S. P. 1 (100)* . .		*4,20,600*		*2,94,700*
5	5	Superintendents (at rates varying from Rs. 980 to Rs. 1,330) . . .		64,000		62,600
72	45	Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 150 to Rs. 800)		1,30,700		2,49,000
—	—	Leave salary . . .		23,800		10,900
—	—	*Deduct*—Emergency deductions from pay .		{		—*87,300* —32,200
		Non-voted .	*3,97,198*	*4,20,600*	*3,89,700*	*2,57,400*
		Voted .	5,21,937	5,18,200	4,92,000	2,90,300
101	69	TOTAL .	9,19,135	9,38,800	8,81,700	5,47,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		D.—SURVEY PARTIES—GENERAL—*contd.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
4	*4*	*European Draftsmen (250—700)*		*22,600*		*18,500*
		UPPER SUBORDINATE SERVICE.				
86	72	Sub-Assistant Superintendents and Probationers (at rates varying from Rs. 60 to Rs. 400) .		1,61,500		1,26,900
		LOWER SUBORDINATE SERVICE.				
434	323	Surveyors, draftsmen and computors (at rates varying from Rs. 36 to Rs. 140)		3,46,700		2,48,500
57	40	Clerks (at rates varying from Rs. 36 to Rs. 250) .		59,700		36,100
11	7	Sub-Assistant Surgeons .		10,800		3,700
370	269	Jamadars, peons, daftries and khalasis . .		68,300		41,400
—	—	Temporary establishment .		8,13,600		4,17,500
—	—	Leave salary . . .		1,01,600		54,400
—	—	*Deduct*—Emergency deductions from pay .		{		*—1,800* —53,500
		Non-voted .	*18,797*	*22,600*	*17,100*	*16,700*
		Voted .	16,16,314	15,62,200	13,81,500	8,75,000
962	715	TOTAL .	16,35,111	15,84,800	13,98,600	8,91,700
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British officers of the Superior Civil Services . .		*2,400*		*1,200*
		Cost of passages granted under the Superior Civil Services Rules, 1924 . .		{ *4,600* 2,000		*3,000*
		Travelling and other allowances		{ *63,700* 5,35,700		*41,600* 3,19,300
		Non-voted .	*72,553*	*75,700*	*71,000*	*45,800*
		Voted .	5,58,099	5,37,700	4,46,000	3,19,300
		TOTAL .	6,30,652	6,13,400	5,17,000	3,65,100
		D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC: . .	81,549	97,600	42,000	44,400
		D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC: . .	2,97,606	2,48,600	2,17,000	1,45,400
		D. 6.—JUNGLE CLEARING AND LINE CUTTING: .	32,112	26,300	20,200	20,100

	Actuals, 1930-31.	Budget Estimate 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—*concld.*				
D. 7.—OTHER SUPPLIES AND SERVICES :				
Purchase of medical stores		15,800		8,000
Purchase, feed and keep of elephants		800		..
Building survey stations and pillars		11,100		53,900
Military escorts (Badraggas)		25,000		11,200
Muzkuri (hired) peons		3,800		1,800
Police guards		6,100		..
Publication charges		5,200		2,700
Inspecting and preserving stations		6,000		4,000
Special political and exploration surveys		10,000		5,000
Supplies from the Mathematical Instrument Office		59,400		27,300
TOTAL	2,27,052	1,43,200	1,30,000	1,14,800
D. 8.—CONTINGENCIES :				
Rent of offices and godowns		29,800		17,800
Postage and telegram charges		16,900		12,100
Menial charges		6,000		3,900
Purchase of books		3,300		2,100
Miscellaneous		74,000		64,800
TOTAL	1,53,342	1,30,000	1,45,000	1,00,700
D. 9.—WARM CLOTHING	70,376	63,000	36,000	39,500
D. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
Contributions for passages of officers transferred from other Governments, Departments, etc.	*1,852*	*700*	*200*	*1,200*
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—BURMA :				
For forest survey		2,45,700		..
For portion of cost of two survey parties		1,99,500		1,03,000
For work by No. 17 Party for the Irrigation Department		..		4,800
TOTAL	4,39,618	4,45,200	2,88,900	1,07,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT* — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*contd.*				
E. 2.—PUNJAB:				
For minor irrigation works	4,60,474	3,46,400	3,96,400	3,57,900
E. 3.—ASSAM:				
For ½ pay of Director, Eastern Circle . . .	7,930	7,000	7,000	6,500
E. 4.—BENGAL:				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	3,000	2,000
E. 5.—CENTRAL PROVINCES				
For Survey work . .	21,449	21,200	21,500	21,000
E. 6.—ARMY DEPARTMENT:				
For combined training of survey units with other arms and services .		1,500		..
For conversion of triangulation data to 'grid' terms.		6,700		..
For cost of military escorts for "A" and "E" Companies working in tribal areas		25,000		..
For cantonment surveys .		75,000		75,000
For Frontier Circle . .		20,000		3,50,000
For Intelligence Section of Simla Drawing Office .		27,600		23,300
TOTAL .	1,28,639	1,55,800	1,26,900	4,48,300
E. 7.—E. I. RAILWAY:				
For levelling work . .	7,485	9,200	400	..
E. 8.—HYDERABAD:				
Contribution by the State .	[24,500	..	..	..
E. 9—BIHAR AND ORISSA:				
For levelling work for Irrigation Department .		3,500		5,700
For a portion of the pay of Director, Eastern Circle. . . .		2,000		2,000
For Forest Survey . .		..		2,800
TOTAL .	10,652	5,500	17,400	10,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS—*concld.*				
E. 10.—BOMBAY :				
For work in connection with Lloyds Barrage Project (No. 24 Party) and Printing	37,478	..	..	..
E. 11.—MYSORE :				
Contribution by the State	18,000	..	..	..
E. 12.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK:	3,09,727	1,50,000	2,23,500	1,00,000
E. 13.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM : .	42,300	36,000	44,500	44,500
E. 14.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS :				
For instruments supplied to Survey and other Public Departments . . .	8,20,117	6,06,800	3,63,600	5,90,000
F.—WORKS :	26,628	19,000	5,700	7,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :	2,95,350	3,95,000	1,80,000	1,80,000
H.—LOSS OR GAIN BY EXCHANGE :	3,810	..	1,000	..
I.—*DEDUCT*—PROBABLE SAVINGS :	..	*—20,000*	..	..

RECEIPTS.

Sale of maps, etc. . . .	4,29,285	5,76,000	4,15,000	4,15,000
Gross cost	37,67,435	41,50,000	36,59,000	20,34,000
Receipts	4,29,285	5,76,000	4,15,000	4,15,000
Net cost	33,38,150	35,74,000	32,44,000	16,19,000

DEMAND No. 49.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Fifteen Lakhs and Twenty-six Thousand Rupees.
Non-voted: Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE:				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) . *Non-voted*	*39,120*	*88,200*	*86,000*	*72,500*
Voted	1,94,618	1,78,700	1,75,900	1,49,300
A. 2.—PAY OF ESTABLISHMENTS	1,48,835	1,53,800	1,39,900	1,49,900
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,116*	*3,600*	*2,900*	*3,300*
Voted	14,162	18,900	10,500	16,800
A. 4.—POSTAGE AND TELEPHONE CHARGES	6,287	7,000	6,000	6,500
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES *Non-voted*	..	..	*13,600*	..
Voted	1,14,646	47,600	47,200	44,100
A. 6.—*DEDUCT*—RECOVERIES	—985	..	..	..
TOTAL FOR POONA OFFICE	5,19,799	4,97,800	4,82,000	4,42,400
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.)	3,32,677	8,43,500	5,34,000	5,72,600
C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE:				
D. 1.—PAY OF ESTABLISHMENTS	59,674	59,300	61,000	59,100
D. 2.—ALLOWANCES, HONORARIA, ETC.	21,145	16,100	14,500	17,500
D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	24,896	19,000	17,700	19,000
TOTAL FOR ALIPUR OFFICE	1,05,715	94,400	93,200	95,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY:				
E. 1.—PAY OF ESTABLISHMENTS	15,292	16,000	15,100	13,300
E. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,599*	*1,100*	..	*2,300*
E. 2.—ALLOWANCES, HONORARIA, ETC. Voted	523	1,000	600	800
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	6,327	4,600	5,200	4,600
TOTAL FOR KODAI KANAL OBSERVATORY	23,741	22,700	20,900	21,000
F.—MADRAS OFFICE AND OBSERVATORY:				
F. 1.—PAY OF ESTABLISHMENTS	12,433	13,100	12,300	..
F. 2.—ALLOWANCES, HONORARIA, ETC.	693	700	300	..
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	4,954	4,200	4,900	..
TOTAL FOR MADRAS OFFICE, ETC.	18,080	18,000	17,500	..
G.—BOMBAY OFFICE AND OBSERVATORY:				
G. 1.—PAY OF ESTABLISHMENTS	21,015	20,200	19,600	18,400
G. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*2,500*	*1,900*	*2,300*
G. 2.—ALLOWANCES, HONORARIA, ETC. Voted	2,851	200	500	400
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	13,294	12,200	9,700	11,300
TOTAL FOR BOMBAY OFFICE, ETC.	37,160	35,100	31,700	32,400
H.—AGRA ÆROLOGICAL OBSERVATORY:				
H. 1.—PAY OF ESTABLISHMENTS	1,20,353	1,27,200	1,19,100	1,26,400
H. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*1,000*	..	*500*
H. 2.—ALLOWANCES, HONORARIA, ETC. Voted	21,300	23,600	18,900	25,400
H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	1,10,516	1,23,400	1,10,100	87,000
TOTAL FOR AGRA AEROLOGICAL OBSERVATORY	2,52,169	2,75,200	2,48,100	2,39,300
I.—OTHER OBSERVATORIES:				
I. 1.—PAY OF ESTABLISHMENTS	493	7,000	5,900	6,900
I. 2.—ALLOWANCES, HONORARIA, ETC.	64,981	74,700	68,000	73,900
TOTAL FOR OTHER OBSERVATORIES	65,474	81,700	73,900	80,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE :				
J. 1.—PAY OF ESTABLISHMENTS	19,825	22,400	19,900	27,500
J. 2.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	..	*2,600*	*1,600*	*2,100*
J. 2.—ALLOWANCES, HONORARIA, ETC. (Voted)	7,828	4,300	4,700	4,800
J. 3.—CONTINGENCIES	9,711	7,400	8,700	7,400
TOTAL FOR KARACHI AIR SERVICE	37,364	36,700	34,900	41,800
K.—DELHI OFFICE :				
K. 1.—PAY OF ESTABLISHMENTS	12,616	18,300	16,000	..
K. 2.—ALLOWANCES, HONORARIA, ETC.	3,103	5,600	2,300	..
K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	9,734	11,500	9,700	..
TOTAL FOR DELHI OFFICE	25,453	35,400	28,000	..
L.—RANGOON OFFICE :				
L. 1.—PAY OF ESTABLISHMENTS	7,732	19,200	18,600	..
L. 2.—ALLOWANCES, HONORARIA, ETC.	7,507	12,300	8,600	..
L. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	10,300	13,600	10,900	..
TOTAL FOR RANGOON OFFICE	25,539	45,100	38,100	..
M.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,500	—1,500	—1,500	—1,500
N.—WORKS	47,337	33,400	36,700	32,900
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,16,600	1,29,000	1,04,000	74,000
P.—LOSS OR GAIN BY EXCHANGE	1,470	..	1,000	..
Q.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—23,800
TOTAL	16,08,578	21,48,000	17,44,000	16,09,000
Non-voted	*43,835*	*99,000*	*1,06,000*	*83,000*
Voted	15,64,743	20,49,000	16,38,000	15,26,000

III. DETAILS of the foregoing :—

NUMBERS. 1931-32.	NUMBERS. 1932-33.				
A.—POONA OFFICE :					
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) :					
		POONA OFFICE.			
1	*1*	*Director General of Observatories (1,750—2,250)*	*26,200*		*27,000*
1	*1*	*Meteorologist (400—1,250)*	*10,200*		*10,800*
15	13	Meteorologists and Assistant Meteorologists, 7 (400—1,250), 6 (250—800)	82,900		98,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—*contd.*						
		A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):—*contd.*				
		Poona Office				
—	—	Leave salary . . .		2,000		2,000
		Alipur Office.				
4	4	Meteorologist and Assistant Meteorologists, 1 (400—1,250), 3 (250—800) .		27,000		24,400
—	—	Leave salary . . .		1,000		1,000
		Kodaikanal Observatory.				
1	*1*	*Director (1,250—1,500) for 4 months . . .*		*16,800*		*5,800*
1	1	Meteorologist (400—1,250)		8,500		9,100
		Madras Office and Observatory.				
1	—	Assistant Meteorologist .		5,200		..
		Bombay Office and Observatory.				
1	*1*	*Meteorologist (400—1,250)*		*12,500*		*13,200*
		Agra Aerological Observatory.				
1	*1*	*Meteorologist (400—1,250) + Special pay (150) .*		*12,000*		*12,600*
1	1	Meteorologist (400—1,250)		9,200		9,800
3	3	Assistant Meteorologists (250—800). . . .		9,200		11,300
—	—	Leave salary . . .		400		400
		Karachi Office.				
1	*1*	*Meteorologist (400—1,250).*		*10,500*		*11,100*
2	2	Assistant Meteorologists (250—800) . .		8,000		8,900
—	—	Leave salary . . .		500		500
		Delhi Office.				
2	—	Meteorologist and Assistant Meteorologist .		11,700		..
—	—	Leave Salary . .		300		..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		A—POONA OFFICE—*contd.*				
		A. 1.—PAY OF OFFICERS(FOR ALL THE OFFICERS OF THE DEPARTMENT)—*concld.*—				
		RANGOON OFFICE.				
2	—	Meteorologist and Assistant Meteorologist .		11,800		..
—	—	*Deduct*—Emergency deductions from pay .		{		*—8,000* —16,500
		Non-voted .	*39,120*	*88,200*	*86,000*	*72,500*
		Voted .	1,94,618	1,78,700	1,75,900	1,49,300
37	30	TOTAL .	2,33,738	2,66,900	2,61,900	2,21,800
		A. 2.—PAY OF ESTABLISHMENTS:				
84	79	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) + S. P. 3 (30), 2 (20) .		1,17,400		1,21,200
46	46	Servants (at rates varying from Rs. 16 to Rs. 40) .		11,500		11,700
—	—	Temporary establishment.		8,500		1,500
—	—	Leave salary . . .		7,000		7,000
—	—	Four Meteorological Assistants (150—300) .		..		(*a*)7,700
—	—	Two senior observers (80—175) . . .		..		(*a*)1,900
—	—	Three clerks (40—120) .		..		(*a*)3,600
—	—	Three Servants (15—27).		..		(*a*)600
—	—	Leave Salary . . .		..		(*a*)200
—	—	Personal pay . . .		9,400		8,600
—	—	*Deduct*—Emergency deductions from pay .		..		—14,100
130	125	TOTAL .	1,48,835	1,53,800	1,39,900	1,49,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Research scholarships .		2,400		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Travelling allowance .		{ *3,500* 12,500		*3,200* 12,500
		Burma allowance . .		..		(*a*)800
		House rent and other allowances . . .		4,000		3,500
		Non-voted .	*3,116*	*3,600*	*2,900*	*3,300*
		Voted .	14,162	18,900	10,500	16,800
		TOTAL .	17,278	22,500	13,400	20,100
		A. 4.—POSTAGE AND TELEPHONE CHARGES: .	6,287	7,000	6,000	6,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 9, pages 227-228, paragraph 6.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—*concld.*						
		A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Preparation of blocks and printing illustrations.		..		4,000
		Customs duty on stores		9,000		7,000
		Menial charges . .		2,700		2,700
		Miscellaneous supplies .		12,000		7,500
		Other contingent charges .		23,900		22,900
		Non-voted .	..	..	*13,600*	..
		Voted .	1,14,646	47,600	47,200	44,100
		TOTAL .	1,14,646	47,600	60,800	44,100
		A. 6.—*DEDUCT*—RECOVERIES:				
		Deduct—Cost of printing illustrations recovered from the Central Publication Branch . . .	—985	..	..	..
		B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):	3,32,677	8,43,500	5,34,000	5,72,600
		C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND:	1,500	1,500	1,500	1,500
		D.—ALIPUR OFFICE:				
		D. 1.—PAY OF ESTABLISHMENTS:				
42	42	Clerks, etc. (at rates varying from Rs. 25 to Rs. 450) + D. A. 4 (20), 3 (15), 2 (10), 4 (8) . .		55,300		56,200
28	28	Servants (at rates varying from Rs. 15 to Rs. 27) .		5,500		5,500
—	—	Temporary establishment . . .		500		..
—	—	Leave salary . . .		3,000		3,000
—	—	Probable savings . .		—5,000		..
—	—	*Deduct*—Emergency deductions from pay .		..		—5,600
70	70	TOTAL .	59,674	59,300	61,000	59,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
D.—ALIPUR OFFICE—*concld.*						
		D. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		5,000		6,500
		House rent and other allowances . . .		11,100		11,000
		TOTAL .	21,145	16,100	14,500	17,500
		D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Postage, telegram and other contingent charges	24,896	19,000	17,700	19,000
E.—KODAI KANAL OBSERVATORY:						
		E. 1.—PAY OF ESTABLISHMENTS:				
8	8	Clerks (at rates varying from Rs. 35 to Rs. 350).		13,100		11,700
9	8	Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15) . .		2,700		2,700
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		..		—1,300
17	16	TOTAL .	15,292	16,000	15,100	13,300
		E. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passage granted under the Superior Civil Services Rules, 1924 . .		..		*1,600*
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Travelling and other allowances . . .		*1,000* / 1,000		*600* / 800
		Non-voted .	*1,599*	*1,100*	..	*2,300*
		Voted .	523	1,000	600	800
		TOTAL .	2,122	2,100	600	3,100
		E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous supplies .		1,700		1,700
		Miscellaneous contingent charges . . .		2,900		2,900
		TOTAL .	6,327	4,600	5,200	4,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		F.—MADRAS OFFICE AND OBSERVATORY.				
		F. 1.—PAY OF ESTABLISHMENTS:				
10	—	Clerks, etc.		10,300		..
12	—	Servants		2,400		..
—	—	Leave salary		400		..
22	—	TOTAL	12,433	13,100	12,300	..
		F. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	693	700	300	..
		F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous supplies		600		..
		Contingent charges		3,600		..
		TOTAL	4,954	4,200	4,900	..
		G.—BOMBAY OFFICE AND OBSERVATORY:				
		G. 1.—PAY OF ESTABLISHMENTS:				
13	13	Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)		16,500		16,800
10	10	Servants (at rates varying from Rs. 18 to Rs. 28)		2,700		2,700
—	—	Temporary establishment.		500		..
—	—	Leave salary		500		700
—	—	*Deduct*—Emergency deductions from pay		..		—1,800
23	23	TOTAL	21,015	20,200	19,600	18,400
		G. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances (*Non-voted.*)	..	*2,500*	*1,900*	*2,300*
		House-rent and other allowances (Voted)	2,851	200	500	400
		Total	2,851	2,700	2,400	2,700
		G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty construction and repairs		600		200
		Miscellaneous supplies		1,500		1,000
		Miscellaneous contingent charges		10,100		10,100
		TOTAL	13,294	12,200	9,700	11,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		H.—AGRA AEROLOGICAL OBSERVATORY:	Rs.	Rs.	Rs.	Rs.
		H. 1.—PAY OF ESTABLISHMENTS:				
115	112	Superintendents, mechanics, clerks and observers (at rates varying from Rs. 35 to Rs. 350) .		98,800		1,05,800
—	—	One Fallon Mailer (20—1—30)		..		200
41	40	Servants (at rates varying from Rs. 10 to Rs. 30) .		9,200		9,300
—	—	Temporary establishment .		18,300		15,200
—	—	Temporary establishment .		..		1,400
—	—	Leave salary . . .		10,900		8,200
—	—	Probable savings		—10,000		—2,000
—	—	*Deduct*—Emergency deductions from pay .		..		—11,700
156	152	TOTAL .	1,20,353	1,27,200	1,19,100	1,26,400
		H. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*1,000* / 14,600		*500* / 16,200
		Compensatory allowance .		9,000		9,000
		Compensatory allowance .		..		200
		Non-voted	..	*1,000*	..	*500*
		Voted .	21,300	23,600	18,900	25,400
		TOTAL .	21,300	24,600	18,900	25,900
		H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous supplies .		30,700		..
		Miscellaneous contingent charges . . .		92,700		87,000
		TOTAL . .	1,10,516	1,23,400	1,10,100	87,000
		I.—OTHER OBSERVATORIES:				
		I. 1.—PAY OF ESTABLISHMENTS . . .				
10	10	Observers . . .		6,700		6,900
2	2	Servants . . .		300		400
—	—	*Deduct*—Emergency deductions from pay .		..		—400
12	12	TOTAL .	493	7,000	5,900	6,900
		I. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Allowances to Observers .		73,000		72,200
		Burma allowance . .		700		700
		Leave allowances to Observers . . .		1,000		1,000
		TOTAL .	64,981	74,700	68,000	73,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE :						
		J. 1.—PAY OF ESTABLISHMENTS :				
15	19	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 300) .		16,900		19,600
—	—	One Professional Assistant (200—450) . .		..		(a) 3,700
—	—	Five clerks (40—120) .		..		(a) 4,200
—	—	Leave salary . .		..		(a) 100
4	6	Servants (14 to 20) .		900		1,500
—	—	Temporary establishment		4,000		500
—	—	Leave salary . . .		600		600
—	—	*Deduct*—Emergency deductions from pay .		..		—2,700
19	25	TOTAL .	19,825	22,400	19,900	27,500
		J. 2.—ALLOWANCES, HONORARIA, ETC. :				
		House rent and other allowances . { *Non-voted*	..	*2,600*	*1,600*	*2,100*
		{ Voted .	7,828	4,300	4,700	4,800
		TOTAL .	7,828	6,900	6,300	6,900
		J. 3.—CONTINGENCIES :				
		Miscellaneous contingencies . .	9,711	7,400	8,700	7,400
K.—DELHI OFFICE :						
		K. 1.—PAY OF ESTABLISHMENTS :				
13	—	Professional Assistants, Inspectors and Clerks .		16,200		..
3	—	Servants . . .		600		..
—	—	Leave salary . . .		1,500		..
16	—	TOTAL .	12,616	18,300	16,000	..
		K. 2.—ALLOWANCES, HONORARIA, ETC :				
		House rent and other allowances . . .	3,103	5,600	2,300	..
		K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
		Rent for buildings . .		6,000		..
		Miscellaneous supplies and contingencies . .		5,500		..
		TOTAL .	9,734	11,500	9,700	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 9, pages 227-228 paragraph 6.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
L.—RANGOON OFFICE :						
		L. 1.—PAY OF ESTABLISHMENTS :				
17	—	Professional Assistants, Inspector of Observatories, Observers and Clerks .		17,000		..
5	—	Servants		1,200		..
—	—	Leave salary . . .		1,000		..
22	—	TOTAL .	7,732	19,200	18,600	..
		L. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowances .		3,500		..
		House-rent and other allowances . . .		8,800		..
		TOTAL .	7,507	12,300	8,600	..
		L. 3—SUPPLIES AND SERVICES AND CONTINGENCIES :				
		Rent for office . .		8,600		..
		Miscellaneous contingencies		5,000		..
		TOTAL .	10,300	13,600	10,900	..
M.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half-weekly weather and crop telegrams . . .	—1,500	—1,500	—1,500	—1,500
N.—WORKS :						
		Construction of Stevenson's screens . . .		1,000		500
		Petty construction and repairs		32,400		32,400
		TOTAL .	47,337	33,400	36,700	32,900
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :			1,16,600	1,29,000	1,04,000	74,000
P.—LOSS OR GAIN BY EXCHANGE :			1,470	..	1,000	..
Q.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT :			..	..	..	—23,800
		RECEIPTS.				
Sale of weather reports . . .			36,591	32,000	35,900	33,000

DEMAND No. 50.

GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : One Lakh and Fifty-six Thousand Rupees.
Non-voted : Two Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*2,51,337*	*2,47,800*	*2,30,800*	*1,55,500*
{ Voted	70,160	73,100	71,600	39,100
B.—PAY OF ESTABLISHMENTS	65,529	67,400	64,800	51,600
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*75,870*	*84,200*	*63,200*	*54,500*
{ Voted	36,454	33,800	36,100	24,300
D.—SUPPLIES AND SERVICES :				
D. 1.—GROSS CHARGES	77,348	42,100	36,900	28,000
D. 2.—*DEDUCT*—RECOVERIES	—25,151	..	..	..
TOTAL FOR SUPPLIES AND SERVICES	52,197	42,100	36,900	28,000
E.—CONTINGENCIES	12,710	11,100	11,100	9,500
F.—GRANTS-IN-AID	..	500	500	500
G.—BURMA OFFICE :				
G. 1.—PAY OF OFFICERS	2,409	4,500	100	4,800
G. 2.—PAY OF ESTABLISHMENTS	16,827	19,400	17,800	17,900
G. 3.—OTHER CHARGES : { *Non-voted*	*6,854*	*8,800*	*5,000*	*6,200*
{ Voted	24,578	26,300	21,200	21,700
G. 4.—*DEDUCT*—PROBABLE SAVINGS	..	—7,000	..	..
TOTAL FOR BURMA OFFICE	50,668	52,000	44,100	50,600
H.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { *Non-voted*	*—6,854*	*—8,800*	*—5,000*	*—6,200*
{ Voted	—43,814	—43,200	—39,100	—44,400
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	9,030	9,000	4,000	3,000
J.—LOSS OR GAIN BY EXCHANGE	110	..	..	..
TOTAL	5,73,397	5,69,000	5,19,000	3,66,000
Non-voted	*3,27,207*	*3,31,000*	*2,94,000*	*2,10,000*
Voted	2,46,190	2,37,000	2,25,000	1,56,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing:—						
A.—PAY OF OFFICERS:						
1	*1*	*Director (2,000)*		*36,000*		*36,000*
1	—	*Chemist*		*3,200*		..
19	*12*	*Superintendents and Assistant Superintendents, 2 (1,500—2,000), 10 (400—1,200) C. A. 1 (250)*		*2,38,500*		*1,47,000*
1	—	*Artist*		*10,100*		..
9	1	Assistant Superintendent (400—1,200)		57,700		7,400
5	—	Sub-Assistants		16,600		..
—	9	Extra Assistant Superintendents (250—650)		..		37,500
—	—	Probable savings		*—40,000* —1,200		*—6,500* —1,000
—	—	*Deduct*—Emergency deductions from pay		.. ..		*—21,000* —4,800
		Non-voted	*2,51,337*	*2,47,800*	*2,30,800*	*1,55,500*
		Voted	70,160	73,100	71,600	39,100
36	23	TOTAL	3,21,497	3,20,900	3,02,400	1,94,600
B.—PAY OF ESTABLISHMENTS:						
35	30	Assistant curator, museum assistants, draftsmen, clerks, stenographers etc. (at rates varying from Rs. 30 to Rs. 500)		45,000		37,600
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)		3,800		4,000
1	1	Assistant chemist (Rs. 75—200)		1,300		1,400
41	30	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		8,900		6,400
5	4	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		4,100		3,000
—	—	Field establishment		5,500		3,000
—	—	Leave salary		5,800		..
—	—	Probable savings		—7,000		..
—	—	*Deduct*—Emergency deductions from pay		..		—4,400
84	67	TOTAL	65,529	67,400	64,800	51,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*15,000*		*6,000*
				..		2,000
		Travelling and other allowances		*72,500*		*51,300*
				33,500		23,300
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*1,700*		*200*
				300		..
		Probable savings		*—5,000*		*—3,000*
				..		—1,000
		Non-voted	*75,870*	*84,200*	*63,200*	*54,500*
		Voted	36,454	33,800	36,100	24,300
		TOTAL	1,12,324	1,18,000	99,300	78,800
		D.—SUPPLIES AND SERVICES:				
		D. 1.—GROSS CHARGES:				
		Petty supplies		40,900		27,500
		Customs duty on stores		1,200		500
		TOTAL	77,348	42,100	36,900	28,000
		D. 2.—*DEDUCT*—RECOVERIES:				
		Deduct—Cost of printing illustrations recoverable from the Central Publication Branch	—25,151	..	..	..
		E.—CONTINGENCIES:				
		Postage, telegram and other contingent charges	12,710	11,100	11,100	9,500
		F.—GRANTS-IN-AID:				
		Grant to Mining and Geological Institute	..	500	500	500
		G.—BURMA OFFICE:				
		G. 1.—PAY OF OFFICERS:				
1	1	Sub-Assistant (250—650)	2,409	4,500	100	4,800
		G. 2.—PAY OF ESTABLISHMENTS:				
8	7	Burmese interpreters (50) for 6 months		2,400		2,100
9	9	Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		14,100		13,900
5	5	Servants (14 to 30)		1,200		1,300
—	—	Field establishment		1,700		600
22	21	TOTAL	16,827	19,400	17,800	17,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—BURMA OFFICE—*concld.*				
G. 3.—OTHER CHARGES:				
Travelling and other allowances		*8,800* / 16,300		*6,200* / 13,200
Purchase of books		3,800		3,000
Rents, rates and taxes and other contingencies		6,200		5,500
Non-voted	*6,854*	*8,800*	*5,000*	*6,200*
Voted	24,578	26,300	21,200	21,700
TOTAL	31,432	35,100	26,200	27,900
G. 4.—*DEDUCT*—PROBABLE SAVINGS:	..	—7,000	..	..
H.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Burma Government. *Non-voted*	*—6,854*	*—8,800*	*—5,000*	*—6,200*
Voted	—43,814	—43,200	—39,100	—44,400
TOTAL	—50,668	—52,000	—44,100	—50,600
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	9,030	9,000	4,000	3,000
J.—LOSS OR GAIN BY EXCHANGE:	110	..	..	..

RECEIPTS.

Sale of Stores	61,683	1,200	2,000	2,500

DEMAND No. 51

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : One Lakh and Thirty-five Thousand Rupees.

Non-voted : *Twenty-eight Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
A.—BOTANICAL SURVEY :	Rs.	Rs.	Rs.	
A. 1.—PAY OF OFFICERS *Non-voted*	..	*9,500*	*9,300*	*9,200*
A. 1.—PAY OF OFFICERS Voted	14,450	6,000	7,000	6,000
A. 2.—PAY OF ESTABLISHMENTS	25,091	27,300	26,800	14,400
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,698*	*4,800*	*2,500*	*1,900*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	4,004	2,400	1,200	1,000
A. 4.—CONTINGENCIES.	10,518	6,900	4,700	4,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,992	2,000	800	500
TOTAL FOR BOTANICAL SURVEY	57,753	58,900	52,300	37,000
B.—CINCHONA PLANTATION :				
B. 1.—PAY OF OFFICERS *Non-voted*	*17,502*	*24,700*	*16,700*	*14,000*
B. 1.—PAY OF OFFICERS Voted	455	..	..	..
B. 2.—PAY OF ESTABLISHMENTS	7,344	7,500	7,500	6,100
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,964*	*5,000*	*3,500*	*2,900*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	1,068	1,400	1,000	*1,000*
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE	6,066	..	..	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,79,618	1,60,000	1,36,000	84,000
B. 6.—CONTINGENCIES.	1,804	3,500	2,000	2,000
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK :	21,000	35,000	20,000	15,000
B. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*502*	..	..	..
TOTAL FOR CINCHONA PLANTATION	2,39,323	2,37,100	1,86,700	1,25,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	360	2,000	1,000	1,000
TOTAL .	2,97,436	2,98,000	2,40,000	1,63,000
Non-voted .	*23,666*	*44,000*	*32,000*	*28,000*
Voted .	2,73,770	2,54,000	2,08,000	1,35,000

III. DETAILS of the foregoing:—

NUMBERS. 1931-32.	1932-33.					
A.—BOTANICAL SURVEY:						
A. 1.—PAY OF OFFICERS:						
1	*1*	*Curator, Industrial Section, Indian Museum (350—1,250).* . . .		*9,500*		*10,200*
2	1	Assistant for systematic works. . . .		6,000		6,700
—	—	*Deduct*—Emergency deductions from pay .		..		*—1,000*
				..		—700
		Non-voted	..	*9,500*	*9,300*	*9,200*
		Voted .	14,450	6,000	7,000	6,000
3	2	TOTAL .	14,450	15,500	16,300	15,200
A. 2.—PAY OF ESTABLISHMENTS:						
15	11	Assistant curator, clerks, etc., (at rates varying from Rs. 25 to Rs. 400) .		20,800		12,900
12	9	Servants (at rates varying from Rs. 15 to Rs. 40) .		3,100		2,000
—	—	Temporary establishment		1,600		800
—	—	Leave salary . . .		1,800		..
—	—	*Deduct*—Emergency deductions from pay .		..		—1,300
27	20	TOTAL .	25,091	27,300	26,800	14,400
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances		*Non-voted*	*1,698*	*4,800*	*2,500*	*1,900*
		Voted .	4,004	2,400	1,200	1,000
		TOTAL .	5,702	7,200	3,700	2,900
A. 4.—CONTINGENCIES:						
Miscellaneous contingent expenditure . . .			10,518	6,900	4,700	4,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Grant to the Industrial Section of the Indian Museum and other supplies . .			1,992	2,000	800	500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION						
		B. 1.—PAY OF OFFICERS:				
—	—	*Duty allowance to Director (300)*		*4,800*		*3,600*
1	*1*	*Superintendent (300—750) + D. A. (250)* . .		*12,000*		*12,000*
1	—	*Assistant Superintendent*		*7,900*		..
—	—	Deduct—*Emergency deductions from pay* .		..		*—1,600*
		Non-voted .	*17,502*	*24,700*	*16,700*	*14,000*
		Voted .	455	..	..	..
2	*1*	TOTAL .	17,957	24,700	16,700	14,000
		B. 2.—PAY OF ESTABLISHMENTS:				
5	5	Overseers, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275 + (subcharge allowance Rs. 20) .		7,300		6,600
—	—	Leave salary . . .		200		100
—	—	*Deduct*—Emergency deductions from pay .		..		—600
5	5	TOTAL .	7,344	7,500	7,500	6,100
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling, house-rent and other allowances { *Non-voted*	*3,964*	*5,000*	*3,500*	*2,900*
		Voted .	1,068	1,400	1,000	1,000
		TOTAL .	5,032	6,400	4,500	3,900
		B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE: .	6,066	..	..	..
		B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES:	1,79,618	1,60,000	1,36,000	84,000
		B. 6.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .	1,804	3,500	2,000	2,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.— CINCHONA PLANTATION—*concld.*				
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK:				
BENGAL	21,000	35,000	20,000	15,000
B. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	*502*	..	..	..
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	360	2,000	1,000	1,000
RECEIPTS.				
Sale of quinine	4,36,132	3,00,000	3,70,000	3,70,000
Gross cost	2,97,436	2,98,000	2,40,000	1,63,000
Receipts	4,36,132	3,00,000	3,70,000	3,70,000
Net cost	—1,38,696	—2,000	—1,30,000	—2,07,000

DEMAND No. 52.

ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : Eighty-one Thousand Rupees.

Non-voted : *Thirty-seven Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—PAY OF OFFICERS { *Non-voted*	*22,307*	*60,400*	*41,700*	*31,300*
Voted	46,526	29,100	25,300	21,800
B.—PAY OF ESTABLISHMENTS	65,165	67,000	65,300	31,400
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*4,426*	*15,600*	*8,300*	*5,700*
Voted	21,130	14,300	11,300	8,200
D.—SUPPLIES AND SERVICES :				
D. 1.—GROSS CHARGES	40,207	29,600	23,100	14,000
D. 2.—*DEDUCT*—RECOVERIES	—3,398	..	..	..
TOTAL FOR SUPPLIES AND SERVICES.	36,809	29,600	23,100	14,000
E.—CONTINGENCIES	16,499	14,000	12,000	5,600
TOTAL	2,12,862	2,30,000	1,87,000	1,18,000
Non-voted	*26,733*	*76,000*	*50,000*	*37,000*
Voted	1,86,129	1,54,000	1,37,000	81,000

III. DETAILS of the foregoing :—

NUMBERS. 1931-32.	NUMBERS. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		A. PAY OF OFFICERS :				
1	—	*Director*		*24,000*		..
1	1	*Superintendent (1,000—1,500)*		*16,800*		*17,400*
2	2	*Assistant Superintendents (350—950)*		*19,600*		*16,600*
2	2	Assistant Superintendents (350—950)		14,600		15,900
1	1	Assistant Superintendent, Fisheries		6,100		1,500
1	1	Anthropologist (350—950)		6,400		6,600
—	—	Leave salary		2,000		..
—	—	*Deduct*—Emergency deductions from pay		{		*—2,700* *—2,200*
		Non-voted	*22,307*	*60,400*	*41,700*	*31,300*
		Voted	46,526	29,100	25,300	21,800
8	7	TOTAL	68,833	89,500	67,000	53,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
45	27	Librarian, gallery assistants, clerks, etc., (at rates varying from Rs. 20 to Rs. 400)		56,800		27,700
40	22	Servants, etc., (at rates varying from Rs. 13 to Rs. 40) . . .		8,300		4,600
—	—	Leave salary . . .		700		..
—	—	Temporary establishment		1,200		1,800
—	—	*Deduct*—Emergency deductions from pay .		..		—2,700
85	49	TOTAL .	65,165	67,000	65,300	31,400
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*500*		..
		Travelling and other allowances		*15,100* / 12,400		*5,700* / 6,700
		Compensatory allowance to Fisheries Staff . .		400		300
		Travelling allowance for Fisheries Staff .		1,500		1,200
		Non-voted .	*4,426*	*15,600*	*8,300*	*5,700*
		Voted .	21,130	14,300	11,300	8,200
		TOTAL .	25,556	29,900	19,600	13,900
		D.—SUPPLIES AND SERVICES:				
		D. 1.—GROSS CHARGES:				
		Petty supplies . .		27,600		13,000
		Laboratory materials etc. for Fisheries Work. .		2,000		1,000
		TOTAL . .	40,207	29,600	23,100	14,000
		D. 2.—*DEDUCT*—RECOVERIES:				
		Deduct—Cost of printing illustrations recoverable from the Central Publication Branch . .	—3,398	..	..	..
		E.—CONTINGENCIES:				
		Miscellaneous contingencies		13,500		3,600
		Contingencies for Fisheries Work . . .		500		500
		Up-keep of Zoological Laboratory . . .		..		1,500
		TOTAL .	16,499	14,000	12,000	5,600

DEMAND No. 53.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure in respect of ARCHÆOLOGY.

Voted : Eight Lakhs and Eighty-six Thousand Rupees.
Non-voted : One Lakh and Thirty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*45,296*	*1,44,800*	*1,15,000*	*1,00,300*
{ Voted .	1,88,735	81,700	73,600	70,300
B.—PAY OF ESTABLISHMENTS .	2,25,315	2,30,300	2,23,400	1,86,000
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*4,794*	*29,400*	*8,300*	*14,000*
{ Voted .	79,193	57,500	59,300	42,400
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS OF MONUMENTS . .	3,14,751	3,02,800	2,07,200	84,000
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,58,254	3,65,000	3,51,400	3,50,500
D. 3.—GRANTS-IN-AID .	9,336	10,100	5,100	3,800
D. 4.—*DEDUCT*—RECOVERIES . . .	—1,265	..	..	..
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	6,81,076	6,77,900	5,63,700	4,38,300
E.—LIBRARY AND PUBLICATIONS				
E. 1.—GROSS CHARGES .	18,572	19,000	25,000	19,000
E. 2.—*DEDUCT*—RECOVERIES	—549	..	..	..
TOTAL FOR LIBRARY AND PUBLICATIONS	18,023	19,000	25,000	19,000
F.—ARCHÆOLOGICAL EXPLORATIONS :				
F. 1.—PAY OF OFFICERS { *Non-voted*	..	*14,200*	*13,700*	..
{ Voted .	31,485	26,100	19,500	8,900
F 2.—PAY OF ESTABLISHMENTS	22,025	21,000	22,500	9,300
F. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	..	*2,900*	*2,000*	..
{ Voted .	14,077	10,000	9,000	1,200
F. 4.—SUPPLIES AND SERVICES	1,70,620	1,38,100	98,900	27,500
F. 5.—CONTINGENCIES .	3,577	3,500	3,500	500
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	2,41,784	2,15,800	1,69,100	47,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	7,947	6,200	8,000	6,200
H.—OTHER SUPPLIES AND SERVICES	16,933	15,400	12,200	8,100
I.—CONTINGENCIES	67,864	65,000	61,600	54,000
J.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS:				
J. 1.—PAY OF OFFICERS	*10,486*	*33,000*	*23,200*	*17,100*
J. 2.—PAY OF ESTABLISHMENTS	2,204	2,200	2,100	2,000
J. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,416*	*2,700*	*1,800*	*2,600*
J. 3.—ALLOWANCES, HONORARIA, ETC. Voted	868	1,100	1,000	1,000
J. 4.—CONTINGENCIES	1,090	500	1,200	500
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	16,064	39,500	29,300	23,200
K.—WORKS	14,916	8,500	8,500	10,800
L.—ENGLISH CHARGES (HIGH COMMISSIONER)	..	10,000	11,000	..
TOTAL	16,07,940	16,01,000	13,68,000	10,20,000
Non-voted	*61,992*	*2,27,000*	*1,64,000*	*1,34,000*
Voted	15,45,948	13,74,000	12,04,000	8,86,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1931-32.	NUMBERS. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
1	*1*	*Director General (1,750—2,250)*		*23,900*		*21,700*
1	*1*	*Deputy Director-General (350—1,200)+S. P. (250)*		*15,600*		*4,800*
8	*4*	*Superintendents and Assistant Superintendents (350—1,200)+S. P. 2 (150)*		*72,500*		*58,800*
1	*1*	*Archæological Chemist (350—1,200)*		*12,000*		*12,600*
2	*1*	*Epigraphists (350—1,200)+S. P. 1 (100)*		*17,800*		*13,500*
—	—	*Leave salary*		*3,000*		..
9	8	Superintendents and Assistant Superintendents (350—1,200)		55,000		49,800
1	2	Assistant Engineers (500—750)		6,700		7,000
3	4	Epigraphists 3 (350—1,200) 1 (150)		14,200		15,400
1	1	Curator (350—700)		5,300		5,900
—	—	Leave salary		500		..
—	—	*Deduct*—Emergency deductions from pay		..		*—11,100*
				..		—7,800
		Non-voted	*45,296*	*1,44,800*	*1,15,000*	*1,00,300*
		Voted	1,88,735	81,700	73,600	70,300
27	23	TOTAL	2,34,031	2,26,500	1,88,600	1,70,600

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
—	—	Staff to control visitors to the Lahore Fort (at rates varying from Rs. 14 to Rs. 200) . . .		..		(a)8,400
127	106	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 30 to Rs. 600) .		1,93,300		1,63,000
123	110	Attendants and servants (at rates varying from Rs. 8 to Rs. 10) . . .		24,400		22,300
—	—	Temporary establishment		2,800		1,100
—	—	Excavation coolies . .		5,100		3,000
1	1	Custodian for the Elephanta Cave, Bombay Presidency (100—150).		1,800		1,800
—	—	Leave salary . . .		2,900		2,400
—	—	*Deduct*—Emergency deductions from pay . .		..		—16,000
251	217	TOTAL .	2,25,315	2,30,300	2,23,400	1,86,000
C.—ALLOWANCES, HONORARIA, ETC.:						
Cost of passages granted under the Superior Civil Services Rules, 1924 .				..		*4,000*
Travelling and other allowances .				*29,200* / 57,300		*10,000* / 42,400
Payments on account of medical treatment of British Officers of the Superior Civil Services . . .				*200* / 200		.. / ..
		Non-voted .	*4,794*	*29,400*	*8,300*	*14,000*
		Voted .	79,193	57,500	59,300	42,400
		TOTAL .	83,987	86,900	67,600	56,400
D.—CONSERVATION OF ANCIENT MONUMENTS :						
		D. 1.—SPECIAL REPAIRS OF MONUMENTS:	3,14,751	3,02,800	2,07,200	84,000
		D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS :	3,58,254	3,65,000	3,51,400	3,50,500
		D. 3.—GRANTS-IN-AID : .	9,336	10,100	5,100	3,800
		D. 4.—*DEDUCT*—RECOVERIES:				
		Contribution paid by the Bihar and Orissa Government towards cost of special repairs to the Rhotasgarh Fort . .	—1,265	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 307-309, paragraph 14.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs	Rs.	Rs.
		E.—LIBRARY AND PUBLICATIONS:				
		E 1.—GROSS CHARGES:				
		Director General's library and publications . .	18,572	19,000	25,000	19,000
		E. 2.—*DEDUCT*—RECOVERIES:				
		Deduct—Cost of printing illustrations recovered from the Central Publication Branch . .	—549	..	..	..
		F.—ARCHÆOLOGICAL EXPLORATIONS:				
		F. 1.—PAY OF OFFICERS:				
1	—	*Deputy Director General for explorations* .		*14,200*		
—	1	Special officer for explorations (350—1,200) .		..		9,900
3	—	Superintendent and Assistant Superintendents .		26,100		..
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,000
		Non-voted .	..	*14,200*	*13,700*	..
		Voted .	31,485	26,100	19,500	8,900
4	1	TOTAL .	31,485	40,300	33,200	8,900
		F. 2.—PAY OF ESTABLISHMENTS:				
8	3	Photographer, draftsman, and clerk (at rates varying from Rs. 60 to Rs. 350) . . .		18,200		4,200
—	—	**Three Custodians (150—10—250)** . . .		..		(a)5,400
—	—	Temporary establishment		1,200		..
7	4	Servants (at rates varying from Rs. 15 to Rs. 17) .		1,400		700
—	—	Leave salary . .		200		..
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,000
15	7	TOTAL .	22,025	21,000	22,500	9,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, pages 244-245, paragraph 18.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—ARCHÆOLOGICAL EXPLORATIONS—*concld.*				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British officers of the Superior Civil Services		100		100
Travelling and other allowances		*2,900* / 9,900		.. / 1,100
Non-voted	..	*2,900*	*2,000*	..
Voted	14,077	10,000	9,000	1,200
TOTAL	14,077	12,900	11,000	1,200
F. 4.—SUPPLIES AND SERVICES:				
Excavation charges		1,32,000		27,000
Photographs and photo materials		2,000		500
Archæological scholarships		4,100		..
TOTAL	1,70,620	1,38,100	98,900	27,500
F. 5.—CONTINGENCIES:				
Office expenses and miscellaneous	3,577	3,500	3,500	500
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
Charges for the museums at Lahore, Taxila, Nalanda, U. P. and Punjab	7,947	6,200	8,000	6,200
H.—OTHER SUPPLIES AND SERVICES:				
Purchase of antiquities		6,500		2,000
Photographs and photo materials		6,500		5,000
Purchase of stores		1,500		500
Other petty supplies		900		600
TOTAL	16,933	15,400	12,200	8,100
I.—CONTINGENCIES:				
Purchase of books and publications		4,400		4,300
Rents, rates and taxes		14,600		13,000
Service postage and telegram charges		6,700		6,600
Conveyance of tents and records		11,300		6,400
Purchase of furniture and other contingent expenditure		28,000		23,700
TOTAL	67,864	65,000	61,600	54,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		J.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS:				
		J. 1.—PAY OF OFFICERS:				
1	*1*	*Officer on Special Duty (1,424)*	*10,486*	*33,000*	*23,200*	*17,100*
		J. 2.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (150)		1,800		1,800
2	2	Servants (17—20)		400		400
—	—	*Deduct*—Emergency deductions from pay		..		—200
3	3	TOTAL	2,204	2,200	2,100	2,000
		J. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British officers of the Superior Civil Services.		*200*		*200*
		Travelling allowance		*2,500* / 1,000		*2,400* / 1,000
		Compensation for dearness of provision		100		..
		Non-voted	*1,416*	*2,700*	*1,800*	*2,600*
		Voted	868	1,100	1,000	1,000
		TOTAL	2,284	3,800	2,800	3,600
		J. 4.—CONTINGENCIES:				
		Miscellaneous contingencies	1,090	500	1,200	500
		K.—WORKS:				
		Construction of a booking office		..		(a)700
		Construction of quarters for the Custodian		..		(a)1,600
		Other charges		8,500		8,500
		TOTAL	14,916	8,500	8,500	10,800
		L.—ENGLISH CHARGES (HIGH COMMISSIONER):	..	10,000	11,000	..
		RECEIPTS.				
		Archæological receipts	52,449	65,000	51,100	52,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 307—309, paragraph 14.

DEMAND No. 54.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Sixteen Thousand Rupees.
Non-voted : One Lakh and Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted* .	*70,799*	*1,01,700*	*95,600*	*89,200*
Voted .	59,228	44,800	40,800	41,600
B.—PAY OF ESTABLISHMENTS .	53,540	56,300	52,400	44,000
C.—TRAVELLING ALLOWANCES { *Non-voted* .	*11,137*	*17,600*	*19,400*	*16,000*
Voted .	21,582	18,700	13,800	14,100
D.—OTHER ALLOWANCES, HONORARIA, ETC. { *Non-voted* .	*4,411*	*3,700*	*3,000*	*2,800*
Voted .	8,379	1,900	1,000	1,500
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS . .	6,312	7,500	6,000	5,000
F.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	14,731	9,800	10,000	8,800
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	170	1,000	..	1,000
TOTAL .	2,50,289	2,63,000	2,42,000	2,24,000
Non-voted .	*86,347*	*1,23,000*	*1,18,000*	*1,08,000*
Voted .	1,63,942	1,40,000	1,24,000	1,16,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1931-32.	1932-33.		Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.
1	*1*	*Chief Inspector (2,750—for 7 months + 2,100 for 5 months)* . .	*30,000*		*29,700*
3	*3*	*Inspectors 2 (1,250—1,500) 1 (1,250—1,500) for 5 months* . . .	*41,700*		*43,500*
2	*2*	*Junior Inspectors (500—1,200)*	*19,000*		*23,500*
—	—	*Leave salary* . .	*11,000*		*2,300*
1	1	Electrical Inspector (1,200—1,800) . . .	18,500		19,100
3	3	Junior Inspectors 2 (500—950), 1 (750—1,200).	26,300		27,400
—	—	*Deduct*—Emergency deductions from pay .	{		*—10,300* —4,900
		Non-voted .	*70,799*	*1,01,700*	*95,600*	*89,200*
		Voted .	59,228	44,800	40,800	41,600
10	10	TOTAL .	1,30,027	1,46,500	1,36,400	1,30,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Etimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
37	31	Superintendent, surveyors, draftsmen, clerks, stenotypist, etc. (at rates varying from Rs. 40 to Rs. 500) . . .		51,500		44,600
26	21	Servants (at rates varying from Rs. 11 to Rs. 17) .		4,400		3,600
—	—	Leave salary . . .		400		200
—	—	*Deduct*—Emergency deductions from pay .		..		—4,400
63	52	TOTAL .	53,540	56,300	52,400	44,000
C.—TRAVELLING ALLOWANCES		*Non-voted* .	*11,137*	*17,600*	*19,400*	*16,000*
		Voted .	21,582	18,700	13,800	14,100
		TOTAL .	32,719	36,300	33,200	30,100
D.—OTHER ALLOWANCES, HONORARIA, ETC:						
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		*3,600*		*2,500*
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*100* 300		*300* 100
		House rent and other allowances		1,600		1,400
		Non-voted .	*4,411*	*3,700*	*3,000*	*2,800*
		Voted .	8,379	1,900	1,000	1,500
		TOTAL .	12,790	5,600	4,000	4,300
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS:						
		Charges in connection with examination held under the regulations under the Mines Act	6,312	7,500	6,000	5,000
F.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Petty supplies . . .		300		200
		Service postage and telegram charges		3,000		3,000
		Other contingent expenditure .		6,500		5,600
		TOTAL .	14,731	9,800	10,000	8,800
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES			170	1,000	..	1,000

RECEIPTS.

Examination fees, etc. .	7,719	6,000	6,000	5,800

DEMAND No. 55

OTHER SCIENTIFIC DEPARTMENTS

I ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Two Lakhs and Sixty-eight Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM :				
A. 1.—GRANTS-IN-AID . .	35,470	34,900	28,900	28,000
A. 2.—OTHER CHARGES .	16,342	14,400	16,400	16,300
A. 3 - *DEDUCT*—RECOVERIES	—8,300	—8,300	—8,300	—8,300
TOTAL FOR CENTRAL MUSEUM .	43,512	41,000	37,000	36,000
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,06,250	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA .	1,03,000	1,03,000	1,03,000	53,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL . . .	10,000	5,000	5,000	5,000
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . .	5,000	5,000	5,000	4,000
TOTAL FOR GRANTS-IN-AID, ETC.	2,44,250	2,83,000	2,83,000	2,32,000
TOTAL .	2,87,762	3,24,000	3,20,000	2,68,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—						
		INDIA	2,82,762	3,19,000	3,15,000	1,14,000
		MADRAS	..	..	..	1,50,000
		BOMBAY	5,000	5,000	5,000	4,000
		TOTAL .	2,87,762	3,24,000	3,20,000	2,68,000
III. DETAILS of the foregoing :—						
		INDIA.				
A.—CENTRAL MUSEUM :						
		A. 1.—GRANTS-IN-AID :				
—	—	Government Art Gallery and Art Section of the Indian Museum .		8,400		8,400
		ART SECTION.				
—	—	Purchase of specimens .		6,000		..
—	—	Miscellaneous . . .		2,000		2,000
—	—	Library grant . . .		500		500
		OFFICE OF THE TRUSTEES.				
10	9	Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 175) .		5,300		5,500
52	50	Servants (at rates varying from Rs. 12 to Rs. 25) .		9,600		9,400
—	—	Leave salary . . .		400		300
—	—	Grant for maintenance .		2,500		2,300
—	—	*Deduct*—Emergency deductions from pay .		..		—400
62	59	TOTAL .	35,470	34,900	28,900	28,000
		A. 2.—OTHER CHARGES :				
		Rents, rates and taxes .	16,342	14,400	16,400	16,300
		A. 3.—*DEDUCT*-RECOVERIES :				
		Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum .	—8,300	—8,300	—8,300	—8,300
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :						
		B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE :	1,06,250	1,50,000	1,50,000	..
		B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA :				
		Annual grant to the Bose Research Institute .		1,00,000		50,000
		Cost of printing, etc., of transactions of Bose Research Institute . .		3,000		3,000
		TOTAL .	1,03,000	1,03,000	1,03,000	53,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES—*concld.*				
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA:				
Grant to the Association for cultivation of Science, Research and purchase of equipment . . .	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL: . . .	10,000	5,000	5,000	5,000
TOTAL FOR INDIA . . .	2,82,762	3,19,000	3,15,000	1,14,000
MADRAS.				
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	..	..	..	1,50,000
BOMBAY.				
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . .	5,000	5,000	5,000	4,000

DEMAND No. 56.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with EDUCATION.

Voted : Eleven Lakhs and Eighty-four Thousand Rupees.
Non-voted : Twenty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	15,13,000	18,13,000	18,13,000	11,53,000
B.—UNIVERSITY—GOVERNMENT COLLEGES :				
B. 1.—PAY OF OFFICERS	*10,804*	*10,000*	*2,100*	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	*7,058*	*4,000*	*1,900*	*400*
TOTAL FOR UNIVERSITY—GOVERNMENT COLLEGES	17,862	14,000	4,000	400
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	10,000	..	..	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS { *Non-voted*	*960*	*1,000*	*18,000*	*18,600*
{ Voted	53,702	53,300	28,300	25,900
E.—GOVERNMENT PRIMARY SCHOOLS :				
E. 1.—PAY OF ESTABLISHMENTS	571	1,100	1,100	1,000
E. 2.—ALLOWANCES, HONORARIA, ETC.	15	..	..	..
E. 3.—SUPPLIES AND SERVICES	300	..	..	..
E. 4.—CONTINGENCIES AND MISCELLANEOUS	449	100	100	100
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	1,335	1,200	1,200	1,100
F.—GOVERNMENT SECONDARY SCHOOLS :				
F. 1.—PAY OF OFFICERS.	..	..	*10,000*	*9,000*
F. 2.—PAY OF ESTABLISHMENTS	..	..	300	..
TOTAL	..	..	10,300	9,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
G. 1.—GRANTS-IN-AID	1,000	1,000	1,000	900
G. 2.—OTHER CHARGES — *Non-voted*	*2,626*	..	..	..
G. 2.—OTHER CHARGES — Voted	1,892	3,500	3,200	3,100
TOTAL FOR SCHOLARSHIP, ETC.	5,518	4,500	4,200	4,000
H.—GENERAL—				
MISCELLANEOUS	..	..	..	*1,000*
TOTAL	16,02,377	18,87,000	18,79,000	12,13,000
Non-voted	*21,448*	*15,000*	*32,000*	*29,000*
Voted	15,80,929	18,72,000	18,47,000	11,84,000

II.-B. CIRCLES of Account in which this grant will be accounted for :—

INDIA	*Non-voted*	*6,787*	*4,000*	*4,000*	*1,000*
INDIA	Voted	41,682	38,000	38,000	36,000
BOMBAY	*Non-voted*	*6,758*	*10,000*	*10,000*	*10,000*
BOMBAY	Voted	10,352	10,000	..	..
UNITED PROVINCES		15,00,000	18,00,000	18,00,000	11,40,000
PUNJAB	*Non-voted*	*4,750*	..	*17,000*	*16,000*
PUNJAB	Voted	15,000	15,000	..	..
BIHAR AND ORISSA		13,895	9,000	9,000	8,000
CENTRAL PROVINCES		*2,193*	..	..	..
ASSAM		*960*	*1,000*	*1,000*	*2,000*
TOTAL		16,02,377	18,87,000	18,79,000	12,13,000
Non-voted		*21,448*	*15,000*	*32,000*	*29,000*
Voted		15,80,929	18,72,000	18,47,000	11,84,000

III. DETAILS of the foregoing :—

INDIA.

A.—GRANTS-IN-AID TO UNIVERSITIES:				
Grant to the Calcutta University	13,000	13,000	13,000	13,000
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 1.—PAY OF OFFICERS:	*1,296*	..	*2,100*	..
B 2.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924	*5,058*	*4,000*	*1,900*	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for the children of such employees		4,400		4,400
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls		5,700		5,100
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla		3,000		2,700
Grants-in-aid to Madrasi Primary School, Simla and Delhi		1,200		1,200
Grant to the Islamia Anglo Vernacular Middle School, Simla		2,000		1,800
Grant to Sir Harcourt Butler School		4,200		3,800
TOTAL	25,790	20,500	20,500	19,000
F.—GOVERNMENT SECONDARY SCHOOLS:				
F. 2.—PAY OF ESTABLISHMENTS:	..	..	300	..
G.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
G. 1.—GRANTS-IN-AID:				
Contribution to the Inter-University Board	1,000	1,000	1,000	900
G. 2.—OTHER CHARGES:				
Travelling allowance and passage of a scholar for study abroad		1,200		1,000
Charges in connection with the inspection of Chiefs' Colleges		2,300		2,100
Non-voted	*433*	..	..	..
Voted	1,892	3,500	3,200	3,100
TOTAL	2,325	3,500	3,200	3,100
H.—GENERAL—MISCELLANEOUS:				
Cost of passages granted under the Superior Civil Services Rules 1924.	..	..	..	*1,000*
TOTAL FOR INDIA	48,469	42,000	42,000	37,000
Non-voted	*6,787*	*4,000*	*4,000*	*1,000*
Voted	41,682	38,000	38,000	36,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 1.—PAY OF OFFICERS:				
Leave Salary . . .	*5,665*	*10,000*	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC. . .	*1,093*	..	..	..
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:				
Western India States—Rajkumar College, Rajkot . . .	10,000	..	..	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS. . .	..	..	..	*1,000*
	..	10,000	..	..
E.—GOVERNMENT PRIMARY SCHOOLS:				
E. 4.—CONTINGENCIES AND MISCELLANEOUS .	352	..	..	
F.—GOVERNMENT SECONDARY SCHOOLS:				
F. 1.—PAY OF OFFICERS .				
Pay of Officers . . .	..	..	*10,000*	*9,000*
TOTAL FOR BOMBAY .	17,110	20,000	10,000	10,000
Non-voted .	*6,758*	*10,000*	*10,000*	*10,000*
Voted .	10,352	10,000	..	..
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO UNIVERSITIES:				
Grant to the Benares University .		3,00,000		2,70,000
Grant to the Aligarh University .		3,00,000		2,70,000
Additional non-recurring Grant to the Benares University .		6,00,000		..
Additional non-recurring Grant to the Aligarh University . .		6,00,000		6,00,000
TOTAL .	15,00,000	18,00,000	18,00,000	11,40,000
PUNJAB.				
B.—UNIVERSITY—GOVERNMENT COLLEGES:				
B. 1.—PAY OF OFFICERS				
Leave salary	*3,843*	..	..	..
B. 2.—ALLOWANCES, HONORIA, ETC.:				
Cost of passages granted under the superior Civil Services Rules, 1924 .	*907*	..	..	*400*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs	Rs.
PUNJAB—*concld.*				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grant to Aitchison College, Lahore { *Non-voted*	..	..	*17,000*	*15,600*
Voted	15,000	15,000	..	..
TOTAL FOR PUNJAB	19,750	15,000	17,000	16,000
Non-voted	*4,750*	..	*17,000*	*16,000*
Voted	15,000	15,000	..	..
BIHAR AND ORISSA.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grant for the conservancy arrangements for the Pusa High School and the teachers' quarters attached to it		300		300
Grant to the High School at Pusa.		7,500		6,600
TOTAL	12,912	7,800	7,800	6,900
E.—GOVERNMENT PRIMARY SCHOOLS:				
ADDITION OF A GIRLS DEPARTMENT TO THE EXISTING BOYS' LOWER PRIMARY SCHOOL AT PUSA TO PROVIDE EDUCATIONAL FACILITIES FOR THE GIRLS OF THE EMPLOYEES OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH				
E. 1.—PAY OF ESTABLISHMENTS:				
Mistresses and servants (at rates varying from Rs. 8 to 45)		1,100		1,100
Deduct—Emergency deductions from pay		..		—100
TOTAL	571	1,100	1,100	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—*concld.*				
E.—GOVERNMENT PRIMARY SCHOOL—*concld.*				
E. 2.—ALLOWANCES, HONORARIA, ETC.	15	..	..	..
E. 3.—SUPPLIES AND SERVICES:				
Furniture, kindergarten and other appliances	300	..	..	..
E. 4.—CONTINGENCIES AND MISCELLANEOUS	97	100	100	100
TOTAL	983	1,200	1,200	1,100
TOTAL FOR BIHAR AND ORISSA	13,895	9,000	9,000	8,000
CENTRAL PROVINCES.				
G.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
G. 2.—OTHER CHARGES	*2,193*	..	..	..
TOTAL FOR CENTRAL PROVINCES	*2,193*	..	..	..
ASSAM.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Direct grant to Non-Government Secondary Schools under the five year programme for education		*1,000*		*1,000*
Grants-in-aid to the Johnstone High School in Phal		..		*600*
Grants-in-aid to the Bengali Middle School in Phal		..		*400*
TOTAL FOR ASSAM	*960*	*1,000*	*1,000*	*2,000*

DEMAND No. 57.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Six Lakhs and Thirteen Thousand Rupees.

Non-voted : Two Lakhs and Twenty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS . { *Non-voted* .	*1,37,870*	*1,42,800*	*1,36,400*	*93,800*
{ Voted .	9,600	18,600	5,200	..
A. 2.—PAY OF ESTABLISHMENTS	1,16,255	1,29,000	1,21,000	99,800
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*34,890*	*36,000*	*30,800*	*22,200*
{ Voted .	18,073	23,900	16,600	19,800
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*7,841*	*3,600*	*3,500*	*3,600*
A. 5.—SUPPLIES AND SERVICES	2	..	..	..
A. 6.—CONTINGENCIES .	22,774	19,800	20,000	19,200
A. 7.—*DEDUCT*—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH No. (58) .	—62,779	—68,800	—63,000	—54,500
A. 8.—CHARGES IN CONNECTION WITH SIR MALCOLM WATSON AND MAJOR LOCKWOOD STEVEN'S VISIT .	190	..	..	..
A. 9.—CHARGES IN CONNECTION WITH THE DEPUTATION OF DR. MUNSIFF TO CAIRO MEDICAL CONGRESS .	71	..	..	..
TOTAL FOR SUPERINTENDENCE .	2,84,787	3,04,900	2,70,500	2,03,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
B. 1.—SIMLA:				
B. 1 (1).—PAY OF OFFICERS . *Non-voted*	*31,684*	*35,700*	*34,600*	*21,600*
Voted	13,677	12,100	12,500	11,000
B. 1 (2).—OTHER CHARGES . *Non-voted*	*1,572*	*1,400*	*1,300*	*1,500*
Voted	4,988	6,100	6,100	5,900
B. 1. (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,204*	*1,200*	*1,200*	*1,200*
TOTAL FOR SIMLA . .	53,125	56,500	55,700	41,200
B. 2.—NORTH-EAST FRONTIER, ASSAM:				
B. 2 (1).—PAY OF OFFICERS	*25,133*	*16,400*	*19,300*	*14,800*
B. 2 (2).—PAY OF ESTABLISHMENTS .	*3,084*	*4,000*	*2,600*	*4,400*
B. 2 (3).—OTHER CHARGES	*9,041*	*11,400*	*9,500*	*8,800*
TOTAL FOR NORTH-EAST FRONTIER, ASSAM	37,258	31,800	31,400	28,000
TOTAL FOR MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS . .	90,383	88,300	87,100	69,200
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 1.—IMPERIAL SEROLOGIST:				
C. 1 (1).—PAY OF OFFICERS . *Non-voted* .	*2,975*	*21,700*	*20,700*	*19,500*
Voted .	22,414	22,200	16,900	13,800
C. 1 (2).—PAY OF ESTABLISHMENTS . . .	7,789	8,400	7,700	7,700
C. 1 (3).—OTHER CHARGES . *Non-voted* .	*2,434*	*3,600*	*3,500*	*3,600*
Voted .	7,655	7,000	7,200	7,200
TOTAL FOR IMPERIAL SEROLOGIST .	43,267	62,900	56,000	51,800
C. 2.—ALL INDIA MEDICAL COUNCIL:				
C. 2 (1).—PAY OF OFFICERS	..	7,100	..	35,000
C. 2 (2).—PAY OF ESTABLISHMENTS . .	..	4,100	..	16,200
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. .	..	1,200	..	10,100
C. 2 (4).—CONTINGENCIES .	..	600	..	4,200
C. 2 (5).—*DEDUCT*—PROBABLE SAVINGS .	..	..	..	—15,500
TOTAL FOR ALL INDIA MEDICAL COUNCIL	..	13,000	..	50,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
C.—OTHER MEDICAL ESTABLISHMENTS—*concld.*				
C. 3.—CHEMICAL EXAMINER:				
C. 3 (1).—PAY OF OFFICERS . *Non-voted*	*517*	*1,720*	*1,700*	*1,700*
Voted .	683	..	..	..
C. 3 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	27,097	..	..	..
C. 3 (3).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	*—300*	*—720*	*—700*	*—700*
Voted .	—420	..	..	..
TOTAL FOR CHEMICAL EXAMINER . .	27,577	1,000	1,000	1,000
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	70,844	76,900	57,000	1,02,800
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS *Non-voted* .	..	..	..	*3,600*
Voted .	2,400	2,500	2,400	2,400
D. 2.—PAY OF ESTABLISHMENTS . *Non-voted* .	*11,021*	*12,300*	*11,300*	*13,400*
Voted .	10,767	13,400	13,000	8,900
D. 3.—OTHER CHARGES *Non-voted* .	*17,777*	*13,900*	*12,300*	*15,300*
Voted	17,996	18,100	16,600	15,200
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS .	18,550	19,000	17,000	16,700
D. 5.—*DEDUCT*—ONE-THIRD SHARE RECOVERED FROM MILITARY .	—8,889	—10,100	—9,100	—7,300
D. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	..	..	*—1,300*
TOTAL FOR HOSPITALS AND DISPENSARIES	69,622	69,100	63,500	66,900
E.—GRANTS FOR MEDICAL PURPOSES	4,10,846	4,12,000	4,12,000	3,83,100
F.—X-RAY INSTITUTE:				
F. 1.—PAY OF OFFICERS . *Non-voted* .	*2,500*	..	..	..
Voted .	17,690	12,400	11,500	5,300
F. 2.—PAY OF ESTABLISHMENTS	14,515	15,200	14,700	200
F. 3.—SUPPLIES AND SERVICES	8,549	11,400	9,600	7,400
F. 4.—ALLOWANCES AND CONTINGENCIES *Non-voted* .	*1,755*	..	..	..
Voted . .	6,793	4,800	4,100	1,200
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*60*	..	..	..
TOTAL FOR X-RAY INSTITUTE . .	51,862	43,800	39,900	14,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	4,90,000	..	..	..
H.—LOSS OR GAIN BY EXCHANGE	50	..	..	..
TOTAL .	14,68,394	9,95,000	9,30,000	8,40,000
Non-voted .	*2,91,058*	*3,05,000*	*2,88,000*	*2,27,000*
Voted .	11,77,336	6,90,000	6,42,000	6,13,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . .	*Non-voted* .	*2,24,785*	*2,46,000*	*2,32,000*	*1,67,000*
	Voted .	6,46,376	6,76,000	6,30,000	6,01,000
BOMBAY . . .	*Non-voted* .	*217*	*1,000*	*1,000*	*1,000*
	Voted .	27,360	..	..	..
PUNJAB		13,550	14,000	12,000	12,000
ASSAM		*66,056*	*53,000*	*55,000*	*49,000*
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .		4,90,000	..	..	..
LOSS OR GAIN BY EXCHANGE .		50	..	..	..
TOTAL .		14,68,394	9,95,000	9,30,000	8,40,000
Non-voted .		*2,91,058*	*3,05,000*	*2,88,000*	*2,27,000*
Voted .		11,77,336	6,90,000	6,42,000	6,13,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1931-32.	NUMBERS. 1932-33.					
		A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE :				
		A. 1.—PAY OF OFFICERS :				
2	2	*Director-General and Deputy Director-General (3,500), (2,250)* . . .		*69,000*		*69,000*
1	1	*Assistant Director-General (Stores) (1,750—2,000)* .		*21,000*		*23,700*
1	—	*Assistant Director-General, I.M.S.*		*25,200*		..
2	1	*I. M. S. Captain* . .		*27,600*		*12,600*
1	—	Bacteriological Officer .		9,000		..
1	—	Chief Superintendent .		9,600		..
—	—	Deduct—*Emergency deductions from pay* .		..		*—11,500*
		Non-voted .	*1,37,870*	*1,42,800*	*1,36,400*	*93,800*
		Voted .	9,600	18,600	5,200	..
8	4	TOTAL .	1,47,470	1,61,400	1,41,600	93,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
42	36	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700) . .		1,16,700		98,400
26	24	Servants (at rates varying from Rs. 14 to Rs. 40) .		6,100		5,700
—	—	Leave salary . . .		6,200		6,200
—	—	*Deduct*—Emergency deductions from pay .		..		—10,500
68	60	TOTAL .	1,16,255	1,29,000	1,21,000	99,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*600*		*600*
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*15,000*		*15,000*
		Travelling allowance .		*9,500* 3,000		*6,100* 1,300
		Hill-journey allowance .		*1,200* 6,500		*500* 6,500
		House-rent and other allowances . . .		11,600		9,500
		Expenditure in connection with the Recruitment Board for Medical Research appointments. .		2,500		2,500
		Expenditure in connection with I. M. S. Selection Board . . .		*9,700* 300		.. ..
		Non-voted .	*34,890*	*36,000*	*30,800*	*22,200*
		Voted .	18,073	23,900	16,600	19,800
		TOTAL .	52,963	59,900	47,400	42,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs	Rs	Rs	Rs.
INDIA—*contd.*				
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE—*concld.*				
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*7,841*	*3,600*	*3,500*	*3,600*
A. 5.—SUPPLIES AND SERVICES:				
Maps and plates for reports and memoirs . .	2	..	..	..
A. 6.—CONTINGENCIES:				
Liveries . . .		800		200
Service postage and telegram charges . .		7,000		6,000
Hill-journey charges .		3,200		2,800
Telephone charges . .		5,000		4,800
Miscellaneous . . .		3,800		5,400
TOTAL .	22,774	19,800	20,000	19,200
A. 7.—*DEDUCT*—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 58): .	—62,779	—68,800	—63,000	—54,500
A. 8.—CHARGES IN CONNECTION WITH SIR MALCOLM WATSON AND MAJOR LOCKWOOD STEVEN'S VISIT: . . .	190	..	..	..
A. 9.—CHARGES IN CONNECTION WITH THE DEPUTATION OF DR. MUNSIFF TO CAIRO MED CAL CONGRESS: .	71	..	..	

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate. 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
		B. 1.—SIMLA:				
		B. 1 (1).—PAY OF OFFICERS:				
2	*2*	*Civil Surgeons (1,700),(1,500)*		*35,700*		*38,400*
2	2	Assistant Surgeons (200—450)		9,400		9,500
—	—	Moiety of the pay of the laboratory assistant		2,700		2,700
—	—	*Deduct*—Emergency deductions from pay		{		*—4,800* —1,200
—	—	Deduct—*Lump reduction on account of retrenchment*		..		*—12,900*
		Non-voted	*31,684*	*35,700*	*34,600*	*21,600*
		Voted	13,677	12,100	12,500	11,000
4	4	TOTAL	45,361	47,800	47,100	32,600
		B. 1 (2).—OTHER CHARGES:				
		Travelling and other allowances		{ *1,400* 5,000		*1,500* 4,800
		Rent of telephone line		1,100		1,100
		Non-voted	*1,572*	*1,400*	*1,300*	*1,500*
		Voted	4,988	6,100	6,100	5,900
		TOTAL	6,560	7,500	7,400	7,400
		B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,204*	*1,200*	*1,200*	*1,200*
		C.—OTHER MEDICAL ESTABLISHMENTS:				
		C. 1.—IMPERIAL SEROLOGIST:				
		C. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Imperial Serologist (1,750—1,850)*		*21,700*		*22,200*
1	1	Assistant Serologist (200—450) and D. A. (75—150)		7,200		5,400
2	2	Civil Assistant Surgeons (200—450) and D. A. (75—150)		10,500		8,900
—	—	Leave salary		4,500		1,000
—	—	*Deduct*—Emergency deductions from pay		{		*—2,700* —1,500
		Non-voted	*2,975*	*21,700*	*20,700*	*19,500*
		Voted	22,414	22,200	16,900	13,800
4	4	TOTAL	25,389	43,900	37,600	33,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		INDIA—*contd.*				
		C.—OTHER MEDICAL ESTABLISHMENTS—*concld.*	Rs.	Rs.	Rs.	Rs.
		C. 1.—IMPERIAL SEROLOGIST—*concld.*				
		C. 1 (2).—PAY OF ESTABLISHMENTS:				
16	16	Laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 120)		7,900		8,100
—	—	Leave salary . . .		500		200
—	—	*Deduct*—Emergency deductions from pay .		..		—600
16	16	TOTAL .	7,789	8,400	7,700	7,700
		C. 1 (3).—OTHER CHARGES:				
		House-rent and other allowances		*3,600*		*3,600*
		Service postage and telegram charges . .		500		700
		Laboratory contingencies .		5,000		5,000
		Miscellaneous . . .		1,500		1,500
		Non-voted .	*2,434*	*3,600*	*3,500*	*3,600*
		Voted .	7,655	7,000	7,200	7,200
		TOTAL .	10,089	10,600	10,700	10,800
		C. 2.—ALL INDIA MEDICAL COUNCIL:				
		C. 2 (1).—PAY OF OFFICERS:				
		Registrar (2,250—100—2,700)		5,100		27,000
		Part-time Inspectors of Medical Education for two months . .		2,000		8,000
		TOTAL .	..	7,100	..	35,000
		C. 2 (2).—PAY OF ESTABLISHMENTS:				
		Superintendent, Assistants, stenographers, clerks, typist, duftry and peons . . .	..	4,100	..	16,200
		C. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .	..	1,200	..	10,100
		C. 2 (4).—CONTINGENCIES:				
		Miscellaneous Contingencies	..	600	..	4,200
		C. 2 (5).*DEDUCT*—PROBABLE SAVINGS: . . .	..	..	..	—15,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*contd.*				
		D.—HOSPITALS AND DISPENSARIES:				
		Gwalior.				
		D. 1—PAY OF OFFICERS:				
1	1	Assistant Surgeon (200-300)		2,500		2,700
—	—	*Deduct*—Emergency deductions from pay .		..		—300
1	1	Total	2,400	2,500	2,400	2,400
		D. 2.—PAY OF ESTABLISHMENTS:				
4	4	Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 45) .	858	900	900	900
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		100		100
		Medicines . . .		600		600
		Miscellaneous contingencies		800		600
		Total .	1,238	1,500	1,200	1,300
		Civil and Military Dispensary, Simla.				
		D. 2.—PAY OF ESTABLISHMENTS:				
8	8	Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175) . . .		9,300		5,400
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 12 to Rs. 175) .		2,900		3,200
—	—	Leave salary . . .		300		..
—	—	*Deduct*—Emergency deductions from pay . .		..		—600
12	12	Total .	9,909	12,500	12,100	8,000
		D. 3.—OTHER CHARGES:				
		Local allowance . .		1,800		1,800
		House-rent and other allowances . . .		3,600		2,900
		Medicines . . .		7,000		5,700
		Miscellaneous contingencies		4,200		3,500
		Total .	16,758	16,600	15,400	13,900
		D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
		Lady Reading Hospital for Women and Children, Simla	5,000	5,000	5,000	4,700
		D. 5.—*DEDUCT*—ONE-THIRD SHARE RECOVERED FROM MILITARY: .	—8,889	—10,100	—9,100	—7,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—GRANTS FOR MEDICAL PURPOSES:				
		Central Committee of National Association for supplying female medical aid		3,70,000		3,44,300
		Hospital Aid Fund, Simla		2,000		1,800
		Contribution to the Central Committee of Indian Nursing Association		35,000		32,500
		Portmore Nursing Home, Simla		5,000		4,500
		TOTAL	4,10,846	4,12,000	4,12,000	3,83,100
		F.—X-RAY INSTITUTE: (DEHRA DUN)				
		F. 1.—PAY OF OFFICERS:				
1	—	Military Assistant Surgeon		5,400		..
—	—	Leave salary		500		..
		Non-voted	*2,500*	..	..	..
		Voted	17,690	5,900	5,600	..
1	—	TOTAL	20,190	5,900	5,600	..
		F. 2.—PAY OF ESTABLISHMENTS:				
1	—	Electrician		3,400		..
1	—	Military sub-assistant surgeon		1,800		..
9	—	Clerks and servants		7,500		..
2	—	Storeman and head packer		1,300		..
—	—	Leave salary		1,000		..
13	—	TOTAL	14,515	15,000	14,500	..
		F. 3.—SUPPLIES AND SERVICES:				
		Purchase and repair of workshop and chemical materials, etc.		2,000		..
		Freight on Europe stores		1,000		..
		TOTAL	8,549	3,000	1,200	..
		F. 4.—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		500		..
		Miscellaneous contingencies		3,100		..
		Non-voted	*1,755*	..	..	..
		Voted	6,793	3,600	2,900	..
		TOTAL	8,548	3,600	2,900	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget, Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		F.—X-RAY INSTITUTE, (DEHRA DUN)—*concld.*				
		F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*60*	..	..	..
		TOTAL FOR X-RAY INSTITUTE (DEHRA-DUN)	51,862	27,500	24,200	..
		F.—X-RAY INSTITUTE: (SIMLA BRANCH.)				
		F. 1.—PAY OF OFFICERS:				
1	1	Military Assistant Surgeon (Rs. 350—400)+allowance (100) . . .		6,000		5,400
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Emergency deductions from pay .		..		—600
1	1	TOTAL . .	..	6,500	5,900	5,300
		F. 2.—PAY OF ESTABLISHMENTS:				
1	1	Servant . . .	..	200	200	200
		F. 3.—SUPPLIES AND SERVICES:				
		Customs and octroi duty on stores . . .		300		300
		Freight on Europe stores .		600		600
		Purchase of new parts for apparatus . . .		4,200		3,700
		Purchase of workshop chemicals . . .		300		300
		Purchase of duplitized films		3,000		2,500
		Total . .	..	8,400	8,400	7,400
		F. 4.—ALLOWANCES AND CONTINGENCIES:				
		House-rent and other allowances . . .		900		900
		Miscellaneous contingencies		300		300
		TOTAL . .	..	1,200	1,200	1,200
		TOTAL FOR X-RAY INSTITUTE (SIMLA BRANCH)	..	16,300	15,700	14,100
		TOTAL FOR INDIA .	8,71,161	9,22,000	8,62,000	7,68,000
		Non-voted .	*2,24,785*	*2,46,000*	*2,32,000*	*1,67,000*
		Voted .	6,46,376	6,76,000	6,30,000	6,01,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		C.—OTHER MEDICAL ESTABLISHMENTS:				
		C. 3.—CHEMICAL EXAMINER:				
		C. 3 (1) PAY OF OFFICERS:				
		Chemical Examiner		*1,720*		*1,800*
		Deduct—*Emergency deductions from pay*		..		*—100*
		Non-voted	*517*	*1,720*	*1,700*	*1,700*
		Voted	683	..	..	..
		TOTAL	1,200	1,720	1,700	1,700
		C. 3 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	27,097	..	..	..
		C. 3 (3).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share recoverable from the Army Estimate:				
		Non-voted	*—300*	*—720*	*—700*	*—700*
		Voted	—420	..	..	..
		D.—HOSPITALS AND DISPENSARIES:				
		D. 1.—PAY OF OFFICERS:				
—	*1*	*Assistant Surgeon*		..		*4,000*
—	—	Deduct—*Emergency deductions from pay*		..		*—400*
—	1	TOTAL	..	..	..	*3,600*
		D. 2.—PAY OF ESTABLISHMENTS:				
—	*12*	*S. M. S. Officers and Compounders, etc.*		..		*4,300*
—	—	*Temporary and provisional allowance*		..		*300*
—	—	*Leave salary*		..		*200*
—	—	Deduct—*Emergency deductions from pay*		.		*—200*
—	*12*	TOTAL	..	..	..	*4,600*
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		..		*100*
		Miscellaneous contingencies		..		*3,000*
		TOTAL	..	..	..	*3,100*

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		D.—HOSPITALS AND DISPENSARIES:—*concld.*				
		D. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	*—1,300*
		TOTAL FOR HOSPITALS AND DISPENSARIES	..	..	..	*10,000*
		TOTAL FOR BOMBAY	27,577	1,000	1,000	11,000
		Non-voted	*217*	*1,000*	*1,000*	*11,000*
		Voted	27,360	..	..	..
		PUNJAB.				
		D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
		Grants-in-aid to Walker and Ripon Hospitals, Simla.	13,550	14,000	12,000	12,000
		ASSAM.				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
		B. 2.—NORTH-EAST FRONTIER, ASSAM:				
		B. 2 (1).—PAY OF OFFICERS:				
1	*1*	*Civil Surgeon (600)*		*7,200*		*10,800*
3	*2*	*Assistant Surgeons (250—450)*		*9,200*		*5,700*
—	—	Deduct—*Emergency deductions from pay*		..		*—1,700*
4	*3*	*TOTAL*	*25,133*	*16,400*	*19,300*	*14,800*
		B. 2 (2).—PAY OF ESTABLISHMENTS:				
—	*1*	*Sub-Assistant Surgeon*		*1,700*		*3,000*
2	*2*	*Clerks*		*1,600*		*1,100*
3	*4*	*Servants*		*700*		*600*
—	—	Deduct—*Emergency deductions from pay*		..		*—300*
5	*7*	*TOTAL*	*3,084*	*4,000*	*2,600*	*4,400*

Number. 1931-32	Number. 1932-33		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS—*concld.*				
		B. 2.—NORTH-EAST FRONTIER, ASSAM—*contd.*				
		B. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances		9,800		7,500
		Miscellaneous contingencies		1,600		1,300
		TOTAL	9,041	11,400	9,500	8,800
		D.—HOSPITALS AND DISPENSARIES.				
		D. 2.—PAY OF ESTABLISHMENTS:				
5	3	*Sub-Assistant Surgeons (75—200)*		6,300		4,100
22	20	*Compounders, dressers and servants (11—40)*		6,200		5,100
—	—	Deduct—*Amount recovered from Provincial Governments*		—200		..
—	—	Deduct—*Emergency deductions from pay*		..		—400
27	23	*TOTAL*	11,021	12,300	11,300	8,800
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		4,800		2,400
		Diet of patients		3,300		3,000
		Clothing and bedding		500		300
		Medical stores		4,000		4,000
		Miscellaneous contingencies		1,300		1,300
		Works		..		1,200
		TOTAL	17,777	13,900	12,300	12,200
		TOTAL FOR ASSAM	66,056	58,000	55,000	49,000
		RECEIPTS.				
		Miscellaneous receipts	1,63,636	4,14,000	2,16,400	1,24,500

DEMAND No. 58.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with PUBLIC HEALTH.

Voted : Six Lakhs and Fifty-nine Thousand Rupees.

Non-voted : One Lakh and Seventy Thousand Rupees.

II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS .	*27,732*	*36,000*	*26,200*	*32,200*
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
A. 3.—OTHER CHARGES { *Non-voted* .	*6,924*	*10,900*	*6,500*	*10,000*
{ Voted .	7,062	2,000	1,800	2,600
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	42,318	49,500	35,100	45,400
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) .	62,779	68,800	63,000	54,500
C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:				
C. 1.—PAY OF OFFICERS { *Non-voted* .	..	*12,200*	*12,200*	
{ Voted .	..	22,000	22,000	*37,000*
C. 2.—PAY OF ESTABLISHMENTS	..	6,000	6,000	1,63,000
C. 3.—OTHER CHARGES { *Non-voted* .	..	*4,000*	*4,000*	
{ Voted .	..	17,500	17,500	
TOTAL FOR ALL INDIA INSTITUTE, ETC. .	..	61,700	61,700	2,00,000
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
D. 1 (1).—PAY O ESTABLISHMENTS . . .	16,188	15,600	15,000	14,200
D. 1 (2).—ALLOWANCES, HONORARIA, ETC. .	1,014	1,100	900	900
D. 1 (3).—OTHER EXPENSES	4,983	4,700	3,500	3,300
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS . .	22,185	21,400	19,400	18,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*	Rs.	Rs.	Rs.	Rs.
D. 2.—PORT HEALTH ESTABLISHMENTS, BOMBAY, KARACHI AND ADEN :				
D. 2 (1).—PAY OF OFFICERS *Non-voted*	*40,200*	*49,900*	45,000	38,900
D. 2 (1).—PAY OF OFFICERS Voted	34,132	33,400	33,000	30,300
D. 2 (2).—PAY OF ESTABLISHMENTS *Non-voted*	*3,000*	*2,700*	*3,000*	*2,600*
D. 2 (2).—PAY OF ESTABLISHMENTS Voted	21,237	22,700	21,000	21,000
D. 2 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*15,352*	*12,500*	*12,300*	*11,300*
D. 2 (3).—ALLOWANCES, HONORARIA, ETC. Voted	18,013	15,500	16,000	15,000
D. 2 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES *Non-voted*	*5,545*	*4,000*	*3,000*	*3,500*
D. 2 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES Voted	18,895	17,800	17,000	17,000
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,163*	*1,200*	*1,200*	*1,200*
D. 2 (6).—*DEDUCT*—AMOUNT RECOVERED FROM THE GOVERNMENT OF BOMBAY *Non-voted*	*—18,361*	*—21,300*	*—18,000*	*—7,000*
D. 2 (6).—*DEDUCT*—AMOUNT RECOVERED FROM THE GOVERNMENT OF BOMBAY Voted	—22,277	—25,000	—22,000	—21,000
D. 2. (7).—AMOUNT RECOVERED, FROM BOMBAY, KARACHI AND ADEN PORT TRUSTS : *Non-voted*	..	..	..	*—28,500*
D. 2. (7).—AMOUNT RECOVERED, FROM BOMBAY, KARACHI AND ADEN PORT TRUSTS : Voted	..	..	..	—41,400
TOTAL FOR PORT HEALTH ESTABLISHMENT ETC.	1,16,899	1,13,400	1,12,000	42,900
D. 3.—PORT HEALTH ESTABLISHMENT, CALCUTTA AND CHITTAGONG :				
D. 3 (1).—PAY OF OFFICERS	..	..	..	47,600
D. 3 (2).—PAY OF ESTABLISHMENTS	..	..	..	20,200
D. 3 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	17,600
D. 3 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES	..	..	..	20,400
D. 3 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	200
D. 3 (6).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	—53,000
TOTAL	..	..	..	53,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
D. 4.—PILGRIM CHARGES:				
D. 4 (1)—PAY OF ESTABLISHMENTS . .	1,228	1,900	1,000	1,600
D. 4 (2).—OTHER CHARGES	9,107	9,300	8,000	18,200
TOTAL FOR PILGRIM CHARGES .	10,335	11,200	9,000	19,800
D. 5.—EXPENSES IN CONNECTION WITH MALARIA IN THE N. E. F. .	*3,753*	*1,800*	*600*	*200*
D. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	64,172	71,600	59,600	1,600
D. 7.—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE . .	..	1,400	2,000	1,800
D. 8.—DERATISATION OF SHIPS:				
D. 8. (1).—PAY OF ESTABLISHMENTS.	..	1,000	500	5,100
D. 8. (2).—ALLOWANCES, HONORARIA, ETC.:	..			1,600
D. 8. (3).—CONTINGENCIES.	..			10,800
TOTAL FOR DERATISATION OF SHIPS . .	..	1,000	500	17,500
D. 9.—CHARGES IN CONNECTION WITH THE DEPUTATION OF COLONEL CHRISTOPHERS TO THE MALARIA CONGRESS AT ALGIERS . . .	5,483	..	800	..
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	2,22,827	2,21,800	2,03,900	1,55,200
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI:				
E. 1.—PAY OF OFFICERS { *Non-voted*	*65,538*	*67,200*	*70,300*	*66,300*
{ Voted .	5,646	6,600	6,400	5,900
E. 2.—PAY OF ESTABLISHMENTS	51,883	54,300	53,600	51,700
E. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,366*	*1,400*	*1,100*	*1,100*
{ Voted .	816	700	500	500
E. 4.—PURCHASE OF SERUM BOTTLES . . .	7,698	9,000	9,000	9,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS.	15,127	12,000	12,000	12,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI—*concld.*				
E. 6.—OTHER SUPPLIES .	25,612	25,200	25,000	25,100
E. 7.—CONTINGENCIES .	35,127	33,300	33,300	33,300
TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.	2,09,813	2,09,700	2,11,200	2,04,900
F.—GRANTS-IN-AID:				
F. 1.—FOR PUBLIC HEALTH PURPOSES:				
F. 1 (1).—TO INDIAN RESEARCH FUND . .	7,50,000	7,50,000	7,50,000	1,50,000
F. 1 (2).—TO OTHERS .	5,000	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	7,55,000	7,55,000	7,55,000	1,55,000
F. 2.—FOR PASTEUR INSTITUTES . . .	17,700	17,700	17,700	7,700
TOTAL FOR GRANTS-IN-AID .	7,72,700	7,72,700	7,72,700	1,62,700
G.—WORKS . . . { *Non-voted*	*4,001*	*1,900*	*1,500*	*600*
{ Voted .	3,832	3,900	3,900	4,700
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	..	2,000	1,000	1,000
TOTAL .	13,18,270	13,92,000	13,54,000	8,29,000
Non-voted	*1,57,813*	*1,85,000*	*1,70,000*	*1,70,000*
Voted .	11,60,457	12,07,000	11,84,000	6,59,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . { *Non-voted*	*1,01,262*	*1,30,000*	*1,19,000*	*1,45,000*
{ Voted .	10,56,376	11,05,000	10,86,000	5,25,000
MADRAS.	23,746	23,000	21,000	20,000
BOMBAY . . . { *Non-voted*	*46,899*	*49,000*	*47,000*	*22,000*
{ Voted .	80,335	77,000	76,000	51,000
BENGAL	..	..	..	62,000
ASSAM	*9,652*	*6,900*	*4,000*	*3,000*
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	..	2,000	1,000	1,000
TOTAL .	13,18,270	13,92,000	13,54,000	8,29,000
Non-voted	*1,57,813*	*1,85,000*	*1,70,000*	*1,70,000*
Voted	11,60,457	12,07,000	11,84,000	6,59,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		INDIA.				
		A.—PUBLIC HEALTH ESTABLISHMENT.				
		Public Health Commissioner.				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Public Health Commissioner (2,500—3,000)* .		*36,000*		*36,000*
—	—	Deduct—*Emergency deductions from pay* .		..		*—3,800*
1	*1*	Total .	*27,732*	*36,000*	*26,200*	*32,200*
		A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*600*	*600*
		A. 3.—OTHER CHARGES :				
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*200*		*200*
		Travelling allowance .		*8,400*		*7,600*
		Central publicity Bureau .		1,500		1,500
		Books and publications .		500		1,100
		Non-voted .	*5,026*	*8,600*	*4,600*	*7,800*
		Voted .	7,062	2,000	1,800	2,600
		Total .	12,088	10,600	6,400	10,400
		B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) :				
		Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service .	62,779	68,800	63,000	54,500

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA.				
		C. 1.—PAY OF OFFICERS :				
1	—	*Director*		*5,700*		
2	—	*I. M. S. Professors*		*6,500*		
11	—	Assistant Director Non-I. M. S. Professors and Assistant Professors		22,000		
		Non-voted	..	*12,200*	*12,200*	
		Voted	..	22,000	22,000	
14	—	TOTAL	..	34,200	34,200	
		C. 2.—PAY OF ESTABLISHMENTS :				
		Laboratory assistants, clerks, etc.		4,700		
		Servants		1,300		
		TOTAL	..	6,000	6,000	(a)*37,000*
		C. 3.—OTHER CHARGES :				(a)1,63,000
		Travelling allowances (including cost of passage)		*1,000*		
		House-rent and other allowances		*3,000* / 3,600		
		Laboratory contingencies		11,000		
		Other contingencies		2,900		
		Non-voted	..	*4,000*	*4,000*	
		Voted	..	17,500	17,500	
		TOTAL	..	21,500	21,500	
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
		D. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	62,611	70,000	58,000	..
		D. 8.—DERATISATION OF SHIPS :	..	1,000	500	..
		D. 9.—CHARGES IN CONNECTION WITH THE DEPUTATION OF COLONEL CHRISTOPHERS TO THE MALARIA CONGRESS AT ALGIERS :	5,483	..	800	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, pages 239-240, paragraph 11.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI:				
		E. 1.—PAY OF OFFICERS.				
1	*1*	*Director (2,300)*		*27,600*		*27,600*
3	*3*	*Assistant Directors (at rates varying from Rs. 900 to Rs. 1,500)*		*39,600*		*47,100*
1	1	Military Assistant Surgeon (550)		6,600		6,600
—	—	*Deduct*—Emergency deductions from pay		..		*—8,400*
				..		—700
		Non-voted	*65,538*	*67,200*	*70,300*	*66,300*
		Voted	5,646	6,600	6,400	5,900
5	5	TOTAL	71,184	73,800	76,700	72,200
		E. 2.—PAY OF ESTABLISHMENTS:				
31	31	Superintendents, clerks, etc., (at rates varying from Rs. 50 to Rs. 300)		34,000		34,800
43	43	Servants (at rates varying from Rs. 25 to Rs. 60)		16,800		17,300
—	—	Provision for Entomological Section		3,400		3,500
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		..		—4,000
74	74	TOTAL	51,883	54,300	53,600	51,700
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted.*	*2,366*	*1,400*	*1,100*	*1,100*
		Voted	816	700	500	500
		TOTAL	3,182	2,100	1,600	1,600
		E. 4.—PURCHASE OF SERUM BOTTLES:	7,698	9,000	9,000	9,000
		E. 5.—PURCHASE AND REPAIR OF APPARATUS:	15,127	12,000	12,000	12,000
		E. 6.—OTHER SUPPLIES:	25,612	25,200	25,000	25,100
		E. 7.—CONTINGENCIES:				
		Menial charges and other contingent expenditure	35,127	33,300	33,300	33,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		F.—GRANTS-IN-AID:				
		F. 1.—FOR PUBLIC HEALTH PURPOSES:				
		F. 1. (1)—TO INDIAN RESEARCH FUND:	7,50,000	7,50,000	7,50,000	(a)1,50,000
		F. 1 (2).—TO OTHERS:				
		Grants to St. John's Ambulance Association	5,000	5,000	5,000	5,000
		F. 2.—FOR PASTEUR INSTITUTES:				
		To Pasteur Institute, Kasauli	17,700	17,700	17,700	7,700
		G.—WORKS:				
		Petty construction and repairs	3,832	3,900	3,900	4,700
		TOTAL FOR INDIA	11,57,638	12,35,000	12,05,000	6,70,000
		Non-voted	*1,01,262*	*1,30,000*	*1,19,000*	*1,45,000*
		Voted	10,56,376	11,05,000	10,86,000	5,25,000
		MADRAS.				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
		D. 1 (1).—PAY OF ESTABLISHMENTS:				
3	3	Subordinate medical officers including sanitary inspectors		6,400		6,600
3	1	Matrons and nurses		2,000		1,000
7	7	Clerks, engine drivers, storekeepers, etc.		3,000		3,000
19	21	Ward attendants, peons, boatmen, etc.		4,100		4,400
—	—	Appointment of a peon under the Port Health Officer, Cuddalore, on Rs. 12 per mensem		100		..
—	—	*Deduct*—Emergency deductions from pay		..		—800
32	32	TOTAL	16,	15,600	15,000	14,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI. No. 10, pages 235-236, paragraph 9.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.—*concld.*				
D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY—*concld.*				
D. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		300		200
House-rent and other allowances		300		300
Medical inspection of vessels		500		400
TOTAL	1,014	1,100	900	900
D. 1 (3).—OTHER EXPENSES:				
Petty supplies and services.		900		400
Contribution towards the construction of Urinals for the staff employed in the Port Health Office and Marine Dispensary at the Port of Madras		200		..
Miscellaneous contingent charges		3,600		2,900
TOTAL	4,983	4,700	3,500	3,300
D. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC..				
Amount payable to Provincial Government on account of share of pay, etc. of the Municipal Health Officer, Cuddalore, for Port Quarantine work		800		800
Contribution payable to the Taluk Board, Ramnad, for employment of a Government Sub-Assistant Surgeon for Port health work at Dhanushkodi		800		800
TOTAL	1,561	1,600	1,600	1,600
TOTAL FOR MADRAS	23,746	23,000	21,000	20,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		D. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN:				
		D. 2 (1).—PAY OF OFFICERS:				
2	2	*Port Health Officers 1 (2,200) 1 (950—1,250) and special pay at 350 1 (1,500—1,700) and special pay at 400* .		*43,100*		*41,400*
1	1	Port Health Officer (933) .		11,200		11,200
—	—	Duty allowance . .		*1,800*		*1,800*
2	2	Assistant Surgeon and Assistant Port Health Officer (650), (450) .		2,700 13,200		2,400 13,200
1	1	Lady doctor (500) . .		6,000		6,000
—	—	Leave salary . . .		300		900
—	—	*Deduct*—Emergency deductions from pay . .		..		*—4,300*
				..		—3,400
		Non-voted .	*40,200*	*49,900*	*45,000*	*38,900*
		Voted .	34,132	33,400	33,000	30,300
6	6	TOTAL .	74,332	83,300	78,000	69,200
		D. 2 (2).—PAY OF ESTABLISHMENTS:				
3	3	Subordinate Medical Service Officers 3 (172)+ D. A. 3 (25) . . .		6,800		7,100
7	7	Disinfection staff (at rates varying from Rs. 33 to Rs. 85) . . .		3,600		3,700
5	5	Clerks (at rates varying from Rs. 75 to Rs. 200) .		6,800		6,500
5	5	Servants (at rates varying from Rs. 20 to 30) .		*400* 1,000		*400* 1,000
13	14	Steam launch establishment (at rates varying from Rs. 21 to Rs. 70) . .		*2,200* 3,700		*2,200* 3,700
—	—	Leave salary . . .		*100* 800		*100* 800
—	—	*Deduct*—Emergency deductions from pay . .		.. ..		*—100* —1,800
		Non-voted .	*3,000*	*2,700*	*3,000*	*2,600*
		Voted .	21,237	22,700	21,000	21,000
33	34	TOTAL .	24,237	26,400	24,000	23,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
D. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN—*contd.*				
D. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
Allowance for overtime work		*7,300* 4,700		*7,300* 4,800
House-rent and other allowances		*600* 4,600		*600* 4,600
Allowance to extra medical officer and lady doctor.		300		300
Conveyance allowance		*1,900* 3,600		*1,500* 3,200
Local allowance		.. 500		*100* 700
Compensatory allowance		*2,700* 1,800		*1,800* 1,400
Non-voted	*15,352*	*12,500*	*12,800*	*11,300*
Voted	18,013	15,500	16,000	15,000
TOTAL	33,365	28,000	28,800	26,300
D. 2 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Purchase of stores, coal, etc.		2,000 3,500		1,700 3,00
Repairs and maintenance of steam launches		800 6,000		6,
Rent and Halalkhore tax		3,300		3,
Miscellaneous and other office expenses		*1,200* 1,100		*1,* 1,
Contract contingencies		3,900		3,
Non-voted	*5,545*	*4,000*	*3,000*	*3,*
Voted	18,895	17,800	17,000	17,
TOTAL	24,440	21,800	20,000	20,
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,163*	*1,200*	*1,200*	*1,*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
D. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN—*concld.*				
D. 2 (6).—*DEDUCT*—AMOUNT RECOVERED FROM THE GOVERNMENT OF BOMBAY { *Non-voted*	—*18,361*	—*21,300*	— *18,000*	—*7,000*
{ Voted	—22,277	—25,000	—22,000	—21,000
D. 2 (7).—AMOUNT RECOVERED FROM BOMBAY, KARACHI AND ADEN PORT TRUSTS { *Non-voted* .	..	..	..	— *28,500*
{ Voted .	..	..	..	— 41,400
D. 4.—PILGRIM CHARGES:				
D. 4 (1).—PAY OF ESTABLISHMENTS:				
Pay of establishments .		1,900		1,700
Deduct—Emergency deductions from pay . .		..	.	—100
Total .	1,228	1,900	1,000	1,600
D. 4 (2).—OTHER CHARGES:				
Allowances, etc. . .		200		500
Contingencies . . .		9,100		8,700
Special arrangements at Bombay and Karachi for the anti-cholera inoculation of Haj Pilgrims .		..		(*a*)9,000
TOTAL .	9,107	9,300	8,000	18,200
D. 7.—EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE.	..	1,400	2,000	1,800
D. 8.—DERATISATION OF SHIPS:				
D. 8 (1).—PAY OF ESTABLISHMENTS:				
Subordinate Medical Service officers . . .		..		900
Duty allowance . .		..		600
Servants . . .		..		700
Deduct—Emergency deductions from pay . .		..		—100
TOTAL .	..	..	..	2,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 212-14, paragraph 17.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
		D. 8.—DERATISATION OF SHIPS—*concld.*				
		D. 8 (2).—ALLOWANCES, HONORARIA, ETC.:				
		House rent allowance .		..		400
		Local allowance . .		..		100
		Travelling allowance .		..		500
		TOTAL . .	..	..	..	1,000
		D. 8 (3).—CONTINGENCIES .	..	..	..	5,400
		TOTAL FOR BOMBAY .	1,27,234	1,26,000	1,23,000	73,000
		Non-voted .	*46,899*	*49,000*	*47,000*	*22,000*
		Voted . .	80,335	77,000	76,000	51,000
		BENGAL.				
		D. 3.—PORT HEALTH ESTABLISHMENT, CALCUTTA AND CHITTAGONG:				
		D. 3 (1).—PAY OF OFFICERS:				
2	2	Health officers (1) (1,600+O. P. 177-12-0), 1 (300—20—500+S. P. 100) .		..		27,000
4	4	Assistant Health Officers 1 (500 + S. A. 150), 3 (300—20—500) . .		..		19,800
1	1	Medical Inspector (300—20—500)		..		4,900
—	—	Leave salary . . .		..		1,200
—	—	*Deduct*—Emergency deductions from pay . .		..		—5,300
7	7	TOTAL .	..	..	..	47,600
		D. 3 (2).—PAY OF ESTABLISHMENTS:				
2	2	Assistant Health Officers (Non gazetted) 1 (35) 1 (20) . . .		..		700
1	1	Inspector (150—10—250)		..		2,400
18	18	Office establishment .		..		5,700
26	26	Launch and Boat establishment . . .		..		9,200
5	5	Plague disinfecting establishment . . .		..		2,400
—	—	Leave salary . . .		..		800
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,000
52	52	TOTAL .	..	..	..	20,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		BENGAL—*contd.*				
			Rs.	Rs.	Rs.	Rs.
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DESEASES—*contd.*				
		D. 3.—PORT HEALTH ESTABLISHMENT, CALCUTTA AND CHITTAGONG—*concld.*				
		D. 3 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling Allowance .		..		2,600
		House rent and other allowances		..		4,400
		Fees for inspection of vessel		..		10,600
		TOTAL .	..	..	..	17,600
		D. 3 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Coal, firewood, petrol, etc.,		..		5,000
		Mooring hire . . .		..		2,000
		Stores and dockyard supplies		..		1,100
		Construction and repairs .		..		6,200
		Purchase of books and periodicals . . .		..		300
		Office expenses and miscellaneous . . .		..		3,300
		Telephone charges . .		..		2,500
		TOTAL .	..	..	..	20,400
		D. 3 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	..	..	200
		D. 3 (6).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	..	..	—53,000
		D. 8.—DERATISATION OF SHIPS.				
		D. 8. (1).—PAY OF ESTABLISHMENT.				
—	1	Inspector . . .				1,800
—	—	Servants . . .				1,400
—	—	*Deduct*—Emergency deductions from pay . .	..			—200
—	1	Total . .	..	..	..	3,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
		D. 8.—DERATISATION OF SHIPS—*concld.*				
		D. 8. (2)—ALLOWANCES, HONORARIA, ETC.	..	..	..	600
		D. 8. (3)—CONTINGENCIES	..	..	..	5,400
		TOTAL FOR DERATISATION OF SHIPS .	..	..	..	9,000
		TOTAL FOR BENGAL . .	..	..	..	62,000
		ASSAM.				
		A.—PUBLIC HEALTH ESTABLISHMENT.				
		A. 3.—OTHER CHARGES:				
		Sub-Inspector of Vaccination and Vaccinators (18-36) .		*1,600*		*1,400*
		House-rent and other allowances		*700*		*500*
		Contingencies . . .		..		*300*
		TOTAL .	*1,898*	*2,300*	*1,900*	*2,200*
		D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		D. 5.—EXPENSES IN CONNECTION WITH MALARIA IN THE N. E. F.:				
		Antimalarial measures .	*3,753*	*1,800*	*600*	*200*
		G.—WORKS:				
		Provision for latrines, etc., at Lokra, Chardwar and Balipara Frontier Tracts .	*4,001*	*1,900*	*1,500*	*600*
		TOTAL FOR ASSAM .	*9,752*	*6,000*	*4,000*	*3,000*

DEMAND No. 59.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Nine Lakhs and Forty-nine Thousand Rupees.

Non-voted : *One Lakh and Twenty-five Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY :				
A. 1—PAY OF OFFICERS . *Non-voted*	*33,671*	*33,500*	*25,000*	*25,400*
Voted	3,094	3,200	3,200	3,100
A. 2.—PAY OF ESTABLISHMENTS	85,913	88,000	85,500	70,600
A. 3.—ALLOWANCES, HONORARIA, ETC: *Non-voted*	*3,125*	*6,400*	*4,100*	*5,400*
Voted	2,949	5,500	3,800	3,700
A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS	10,124	..	..	..
A. 5.—SUPPLIES AND SERVICES :				
A. 5 (1)—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS	70,411	26,500	18,000	30,000
A. 5 (2).—OTHER SUPPLIES AND SERVICES	323	5,900	2,700	2,000
TOTAL FOR SUPPLIES AND SERVICES	70,734	32,400	20,700	32,000
A. 6.—CONTINGENCIES	10,817	11,000	9,900	10,400
A. 7.—GRANTS-IN-AID	..	4,000	4,000	..
TOTAL FOR SUPERINTENDENCE	2,20,427	1,84,000	1,56,200	1,50,600
B.—EXPERT STAFF :				
B. 1.—PAY OF OFFICERS *Non-voted*	*1,29,649*	*1,82,400*	*1,15,000*	*72,700*
Voted	77,406	90,000	76,900	73,300
B. 2.—PAY OF ESTABLISHMENTS	1,61,243	1,76,100	1,62,900	1,48,900
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*15,295*	*19,200*	*14,400*	*9,500*
Voted	13,796	17,600	14,400	13,700
B. 4.—PURCHASE OF CATTLE	20,099	18,500	19,000	13,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—EXPERT STAFF—*concld.*				
B 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY . .	40,975	36,300	36,700	28,400
B. 6.—OTHER SUPPLIES AND SERVICES . . .	61,684	50,400	48,600	46,700
B. 7.—CONTINGENCIES . .	20,034	21,100	19,900	15,600
TOTAL FOR EXPERT STAFF . .	5,40,181	6,11,600	5,07,800	4,21,800
C.—EXPERIMENTAL FARMS:				
C. 1.—PAY OF OFFICERS .	19,844	18,400	19,000	16,500
C. 2.—PAY OF ESTABLISHMENTS	87,327	94,100	88,000	60,800
C. 3.—ALLOWANCES HONORARIA, ETC. . .	8,307	6,700	7,800	6,600
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	41,627	28,900	18,800	4,500
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	3,255	9,400	3,500	2,300
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES . .	1,08,246	1,05,000	1,05,000	74,000
C. 7.—PURCHASE OF DAIRY PRODUCE . . .	61,674	54,000	45,000	35,500
C. 8.—OTHER EXPENSES .	85,498	66,300	72,300	49,900
TOTAL FOR EXPERIMENTAL FARMS .	4,15,778	3,82,800	3,59,400	2,50,100
D.—SUGARCANE STATION, COIMBATORE:				
D. 1.—PAY OF OFFICERS { *Non-voted.*	*9,597*	*9,600*	*9,400*	*9,200*
{ Voted .	12,693	13,100	12,500	12,500
D. 2.—PAY OF ESTABLISHMENTS	24,930	26,600	25,700	25,000
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,368*	*1,700*	*1,400*	*1,700*
{ Voted .	2,659	2,500	2,400	2,500
D 4.—SUGARCANE STATION WORKING EXPENSES, ETC.	19,721	17,900	18,400	17,900
D. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES . . .	4,510	4,600	4,200	4,100
TOTAL FOR SUGARCANE STATION .	75,478	76,000	74,000	72,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—SUGAR BUREAU:				
E. 1.—PAY OF OFFICERS { *Non-voted*	*15,027*	..	..	..
{ Voted	55	100	100	..
E. 2.—PAY OF ESTABLISHMENTS	13,288	1,100	1,100	..
E. 3.—OTHER CHARGES { *Non-voted*	*848*	..	*1,500*	..
{ Voted	2,624	..	..	..
TOTAL FOR SUGAR BUREAU	31,842	1,200	2,700	..
F.—ANAND CREAMERY:				
F. 1.—PAY OF OFFICERS	2,380	8,400	1,900	..
F. 2.—PAY OF ESTABLISHMENTS	14,086	13,000	12,800	..
F. 3.—ALLOWANCES, HONORARIA, ETC.	1,769	1,000	2,000	..
F. 4.—PURCHASE OF DAIRY PRODUCE	60,869	80,000	55,600	..
F. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES	28,582	27,700	21,200	..
TOTAL FOR ANAND CREAMERY	1,07,686	1,30,100	92,900	..
G.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:				
G. 1.—PAY OF OFFICERS { *Non-voted*	*1,187*	*1,200*	*1,200*	*1,100*
{ Voted	6,651	7,700	6,400	8,100
G. 2.—PAY OF ESTABLISHMENTS	5,485	5,900	5,700	5,800
G 3.—ALLOWANCES, HONORARIA, ETC	361	700	500	500
G. 4.—MEDICINE AND DIET	5,904	4,300	5,500	5,800
G. 5.—OTHER EXPENSES	1,748	1,500	1,500	1,500
TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT	21,336	21,300	20,800	22,800
H.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
H. 1.—PAY OF ESTABLISHMENTS	14,021	15,900	15,500	15,300
H. 2.—ALLOWANCES, HONORARIA, ETC.	167	1,000	600	100
H. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE	7,532	8,800	7,000	7,600
H. 4.—OTHER EXPENSES	13,421	10,500	11,800	12,500
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT	35,141	36,200	34,900	35,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—INDIAN CENTRAL COTTON COMMITTEE:				
I. 1—PAY OF OFFICERS .	*34,500*	*43,300*	*37,100*	*41,400*
I. 2.—PAY OF ESTABLISHMENTS	18,544	20,400	18,800	19,200
I. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*8,296*	*11,000*	*8,800*	*9,000*
{ Voted .	..	500	300	300
I. 4.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE { *Non-voted* .	*—42,796*	*—54,300*	*—45,900*	*—50,400*
{ Voted .	—17,282	—19,700	—17,900	—18,300
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE .	1,262	1,200	1,200	1,200
J.—FUMIGATION OF AMERICAN COTTON:				
J. 1.—PAY OF ESTABLISHMENTS . . .	3,270	4,900	3,700	5,300
J. 2.—OTHER EXPENSES .	1,04,324	99,900	2,21,100	94,900
TOTAL FOR FUMIGATION OF AMERICAN COTTON .	1,07,594	1,04,800	2,24,800	1,00,200
K.—CHARGES FOR LOCUST CONTROL OPERATIONS . .	25,388	..	..	..
L.—COTTON CESS STAFF:				
L. 1.—PAY OF ESTABLISHMENTS: . . .	1,222	1,800	800	800
L. 2.—OTHER CHARGES:	167	200	200	200
TOTAL FOR COTTON CESS STAFF .	1,389	2,000	1,000	1,000
M.—WORKS	82,173	33,800	19,300	15,900
N.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,110	2,000	2,000	2,000
O.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
P.—*DEDUCT*—PROBABLE SAVINGS	..	—50,000	..	..
TOTAL .	16,67,815	15,37,000	14,97,000	10,74,000
Non-voted .	*2,09,767*	*2,54,000*	*1,72,000*	*1,25,000*
Voted .	14,58,048	12,83,000	13,25,000	9,49,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
II-B. Circles of Account in which this Grant will be accounted for :—						
INDIA		*Non-voted*	*2,09,767*	*2,54,000*	*1,72,000*	*1,25,000*
		Voted	14,54,519	12,79,000	13,22,000	9,46,000
BOMBAY			1,389	2,000	1,000	1,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES			2,110	2,000	2,000	2,000
LOSS OR GAIN BY EXCHANGE			30	..	..	..
		Total	16,67,815	15,37,000	14,97,000	10,74,000
		Non-voted	*2,09,767*	*2,54,000*	*1,72,000*	*1,25,000*
		Voted	14 58,048	12,83,000	13,25,000	9,49,000
		INDIA.				
III. Details of the foregoing :—						
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY :						
		Agricultural Institute, Pusa.				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Director, Imperial Institute of Agricultural Research (2,250)*		*30,500*		*27,000*
1	*1*	*Joint Director's duty allowance (150)*		*3,000*		*1,800*
1	1	Electrical Engineer (250—750)		3,200		3,400
—	—	*Deduct*—Emergency deductions from pay		{		*—3,400* —300
		Non-voted	*33,671*	*33,500*	*25,000*	*25,400*
		Voted	3,094	3,200	3,200	3,100
3	3	Total	36,765	36,700	28,200	28,500
		A. 2.—PAY OF ESTABLISHMENTS :				
31	25	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		52,500		43,200
18	18	Servants (at rates varying from Rs. 9 to Rs. 25)		3,000		3,000
—	—	Temporary establishment		300		300
—	—	Leave salary		1,000		1,000
9	9	Artists and photographers (at rates varying from Rs. 50 to Rs. 175)		13,400		13,500
40	43	Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150)		15,700		16,000
—	—	*Deduct*—Emergency deductions from pay		..		—6,400
98	95	Total	84,233	86,000	83,300	70,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—*contd.*				
AGRICULTURAL INSTITUTE, PUSA—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
Travelling allowance		*6,200* / 4,700		*5,200* / 3,700
Grain compensation and other allowances		600		..
Non-voted	*3,125*	*6,400*	*4,100*	*5,400*
Voted	2,770	5,300	3,600	3,700
TOTAL	5,895	11,700	7,700	9,100
A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS:	10,124	..	..	..
A. 5.—SUPPLIES AND SERVICES:				
A. 5. (1).—MAINTENANCE OF GAS, ICE, AND ELECTRIC INSTALLATIONS:	70,411	26,500	18,000	30,000
A. 5. (2).—OTHER SUPPLIES AND SERVICES:				
Motion picture camera		2,900		..
Agricultural experiments		3,000		2,000
TOTAL	323	5,900	2,700	2,000
A. 6.—CONTINGENCIES:				
Postage and telegram charges		2,500		2,100
Entertainment of visitors		100		100
Purchase of books and periodicals		2,000		2,200
Other contingent charges		5,000		6,000
TOTAL	9,559	9,600	8,600	10,400
A. 7.—GRANTS-IN-AID:				
Payment of the third instalment for the unspent balance of the Indigo Cess Fund to the Indian Indigo Association	..	4,000	4,000	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—*concld.*				
		CENTRAL BUREAU OF ANIMAL HUSBANDRY.				
		A. 2.—PAY OF ESTABLISHMENTS:				
2	—	Clerks		1,700		..
—	—	Leave salary		300		..
2	—	TOTAL	1,680	2,000	1,700	..
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	179	200	200	..
		A. 6.—CONTINGENCIES:				
		Miscellaneous	1,258	1,400	1,300	..
		C.—EXPERT STAFF:				
		DAIRY EXPERT.				
		B. 1.—PAY OF OFFICERS:				
1	1	Imperial Dairy Expert (350—1,250)		*19,800* ..		.. 9,800
1	—	Assistant to Imperial Dairy Expert		9,600		..
—	—	*Deduct*—Emergency deductions from pay		..		—1,000
		Non-voted	*13,402*	*19,800*	*11,000*	..
		Voted	13,622	9,600	10,600	8,800
2	1	TOTAL	27,024	29,400	21,600	8,800
		B. 2.—PAY OF ESTABLISHMENTS:				
11	10	Clerks and servants (at rates varying from Rs. 8 to Rs. 300)		8,300		8,500
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deductions from pay		..		—800
11	10	TOTAL	7,925	8,600	8,000	8,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted*	*3,720*	*5,000*	*4,000*	..
		Voted	7,951	6,600	6,200	7,000
		TOTAL	11,671	11,600	10,200	7,000
		B. 7.—CONTINGENCIES:	4,749	4,600	4,400	4,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budg. Estimate 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		PHYSIOLOGICAL CHEMIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Physiological Chemist (350—1,250) + S. P. (200—400)*		*19,800*		*7,400*
1	1	First Assistant to Physiological Chemist (300—800)		6,700		7,000
—	—	Leave salary		500		1,000
—	—	*Deduct*—Emergency deductions from pay		..		*—900*
				..		—700
		Non-voted	*19,800*	*19,800*	*19,200*	*6,500*
		Voted	7,099	7,200	6,700	7,300
2	2	TOTAL	26,899	27,000	25,900	13,800
		B. 2.—PAY OF ESTABLISHMENTS:				
15	12	Assistants and servants (at rates varying from Rs. 12 to Rs. 300).		13,600		12,500
—	—	Leave salary		400		400
—	—	Temporary establishment		2,700		..
—	—	*Deduct*—Emergency deductions from pay		..		—1,100
15	12	TOTAL	15,589	16,700	14,500	11,800
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted.*	*2,438*	*2,500*	*1,700*	*1,500*
		Voted	861	800	800	500
		TOTAL	3,299	3,300	2,500	2,000
		B. 4.—PURCHASE OF CATTLE:	5,593	4,500	5,000	4,000
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:	6,852	7,700	6,500	3,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF.—*contd.*				
		PHYSIOLOGICAL CHEMIST—*concld.*				
		B. 7.—CONTINGENCIES .	1,885	2,000	1,800	1,000
		AGRONOMIST.				
		B. 1.—PAY OF OFFICERS:				
1	—	Agronomist . . .	..	3,500	3,600	..
		B. 2.—PAY OF ESTABLISHMENTS:				
3	3	Assistants, clerks and servants (at rates varying from Rs. 12 to Rs. 120)		1,500		1,600
—	—	*Deduct*—Emergency deductions from pay . .		..		—100
3	3	TOTAL .	1,409	1,500	1,200	1,500
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	..	800	..	..
		IMPERIAL AGRICULTURAL CHEMIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial Agricultural Chemist (1,250 + S. P. 200) for 8 months . .*		*15,000*		*11,600*
1	—	*Plant Biological Chemist*		*18,600*		..
1	—	Physical Chemist .		4,200		..
1	1	Assistant to Imperial Agricultural Chemist (300—800)		7,500		7,800
—	—	Leave salary . . .		300		500
—	—	*Deduct*—Emergency deductions from pay . .		{.. ..		*—2,400* —800
		Non-voted .	*26,993*	*33,600*	*18,400*	*9,200*
		Voted .	7,298	12,000	6,100	7,500
4	2	TOTAL .	34,291	45,600	24,500	16,700
		B. 2.—PAY OF ESTABLISHMENTS:				
17	17	Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300) .		21,900		23,000
—	—	Leave salary . . .		900		600
—	—	Temporary establishment .		1,600		..
—	—	*Deduct*—Emergency deductions from pay . .		..		—2,100
17	17	TOTAL .	21,947	24,400	26,200	21,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		Imperial Agricultural Chemist—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*1,417*	*2,000*	*1,400*	*2,000*
		Voted .	142	1,200	800	800
		Total .	1,559	3,200	2,200	2,800
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Upkeep and maintenance and purchase of chemicals and apparatus and laboratory fittings, etc. .	12,037	7,000	9,500	8,000
		B. 7.—CONTINGENCIES: .	2,057	2,100	2,100	1,300
		Imperial Mycologist.				
		B. 1.—PAY OF OFFICERS:				
1	—	*Imperial Mycologist* .		*19,800*		..
1	1	First Assistant to the Mycologist (300—800) . .		5,700		5,900
1	1	Class II Assistant (250—800)		3,000		3,000
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Emergency deductions from pay . .		..		—900
		Non-voted .	*4,660*	*19,800*	*19,200*	..
		Voted .	5,918	9,200	6,900	8,500
3	2	Total .	10,578	29,000	26,100	8,500
		B. 2.—PAY OF ESTABLISHMENTS:				
16	15	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) .		16,500		13,400
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,200
16	15	Total .	16,273	16,600	15,800	12,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		8—EXPERT STAFF—*contd.*				
		IMPERIAL MYCOLOGIST—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . { *Non-voted*	*520*	*2,200*	*1,500*	..
		Voted	1,624	1,800	1,400	1,600
		TOTAL .	2,144	4,000	2,900	1,600
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Purchase of laboratory apparatus and appliances	3,312	3,100	3,000	2,000
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	1,552	1,200	1,000	1,200
		IMPERIAL ENTOMOLOGIST.				
		B 1.—PAY OF OFFICERS:				
2	*2*	*Imperial Entomologists (350—1,250) + S. P. 1 (200—400), 1 (150)* . .		*31,600*		*27,300*
—	—	*Leave salary* . . .		*400*		*400*
1	1	First Assistant to the Imperial Entomologist (300—800). . . .		9,600		9,600
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay . .		{ --		*—3,200*
				{ ..		—1,000
		Non-voted .	*22,479*	*32,000*	*30,700*	*24,500*
		Voted .	9,416	9,700	9,400	8,700
3	3	TOTAL .	31,895	41,700	40,100	33,200
		B. 2.—PAY OF ESTABLISHMENTS:				
29	27	Assistant, clerks, servants, etc. (at rates varying from Rs. 2 to Rs. 300) .		29,600		28,400
—	—	Temporary establishment		600		200
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—2,600
29	27	TOTAL .	26,412	30,400	25,400	26,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . { *Non-voted*	*1,684*	*2,000*	*2,000*	*2,000*
		Voted	1,081	1,700	1,500	1,200
		TOTAL .	2,765	3,700	3,500	3,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL ENTOMOLOGIST —*concld.*				
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY .	1,137	2,800	1,200	1,900
		B. 6.—OTHER SUPPLIES AND SERVICES: Other supplies.	3,416	2,100	2,100	2,100
		B. 7.—CONTINGENCIES: Miscellaneous contingencies	3,164	3,300	3,200	2,700
		IMPERIAL AGRICULTURAL BACTERIOLOGIST.				
		B. 1.—PAY OF OFFICERS:				
1	—	*Imperial and Assistant Agricultural Bacteriologist*		*18,800*		..
3	3	Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300) .		14,500		14,900
—	—	Leave salary . .		200		700
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,500
		Non-voted .	*17,823*	*18,800*	*6,500*	..
		Voted .	14,366	14,700	14,500	14,100
4	3	TOTAL .	32,189	33,500	21,000	14,100
		B. 2.—PAY OF ESTABLISHMENTS:				
23	22	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) .		20,000		20,700
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay .		..		—1,800
23	22	TOTAL .	17,618	20,300	20,700	19,200
		B. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling and other allowances [*Non-voted*	*1,813*	*1,000*	*300*	..
		Travelling and other allowances [Voted	416	900	700	600
		TOTAL .	2,229	1,900	1,000	600

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL AGRICULTURAL BACTERIOLOGIST—*concld.*				
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Laboratory fittings and chemical apparatus	3,448	3,700	3,500	3,000
		B. 7.—CONTINGENCIES: .	1,224	1,600	1,300	1,300
		IMPERIAL ECONOMIC BOTANIST.				
		B. 1.—PAY OF OFFICERS:				
1	1	*Imperial Economic Botanist (350—1,250) + S. P. (200—400)* . . .		19,800		19,800
1	1	First Assistant to Imperial Economic Botanist (300—800). . . .		5,000		3,600
1	—	Special Research Assistant . . .		3,000		..
1	1	Second Economic Botanist (350—1,250) . .		4,200		4,200
—	—	Leave salary . .		200		400
—	—	*Deduct*—Emergency deductions from pay .		..		—2,500
				..		—800
		Non-voted .	*20,758*	*19,800*	*6,800*	*17,300*
		Voted .	7,760	12,400	7,600	7,400
4	3	TOTAL .	28,518	32,200	14,400	24,700
		B. 2.—PAY OF ESTABLISHMENTS:				
21	21	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)		13,600		14,300
—	—	Temporary establishment		1,100		1,000
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		..		—1,100
21	21	TOTAL .	13,903	14,900	11,100	14,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*2,482*	*2,500*	*2,500*	*2,000*
		Voted .	1,239	1,900	1,600	1,600
		TOTAL .	3,721	4,400	4,100	3,600
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Laboratory apparatus, etc.	2,785	2,500	2,500	2,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL ECONOMIC BOTANIST—*concld.*				
		B. 6.—OTHER SUPPLIES AND SERVICES:				
		Charges for fruit experiment and plant breeding etc.	11,229	6,500	6,500	7,500
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	2,796	3,900	3,700	2,000
		IMPERIAL AGRICULTURIST.				
		B. 1.—PAY OF OFFICERS:				
2	*1*	*Agriculturist (350—1,250) + S. P. (200—400)* .		*18,800*		*17,400*
2	2	Assistant to Agriculturist and Cattle Superintendent (300—800) . .		11,400		11,900
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay .		..		*—2,200*
				..		—1,200
		Non-voted .	*3,734*	*18,800*	*3,200*	*15,200*
		Voted .	11,927	11,700	11,500	11,000
4	3	TOTAL .	15,661	30,500	14,700	26,200
		B. 2.—PAY OF ESTABLISHMENTS:				
57	46	Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) . .		35,800		32,500
—	—	Temporary establishment		6,700		4,000
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		..		—2,700
57	46	TOTAL .	40,167	42,700	40,000	34,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted*	*1,221*	*2,000*	*1,000*	*2,000*
		Voted .	482	1,900	1,400	400
		TOTAL .	1,703	3,900	2,400	2,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*concld.*				
		IMPERIAL AGRICULTURIST—*concld.*				
		B. 4.—PURCHASE OF CATTLE:				
		Purchase of cattle for breeding and up-keep of breeding herd	14,506	14,000	14,000	9,000
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Workshop charges, machinery implements, tools, etc.		9,000		8,000
		Medicines and apparatus		500		300
		TOTAL	11,404	9,500	10,500	8,300
		B. 6.—OTHER SUPPLIES AND SERVICES:				
		Steam tackles and motor tractors		15,000		12,000
		Arable cultivation		21,800		25,100
		Portable engine		5,000		..
		TOTAL	47,039	41,800	40,000	37,100
		B. 7.—CONTINGENCIES	2,607	2,400	2,400	1,600
		C.—EXPERIMENTAL FARMS:				
		IMPERIAL CATTLE BREEDING FARM —KARNAL.				
		C. 1.—PAY OF OFFICERS:				
1	1	Superintendent, (340—1,050) +S. P. (120)		9,400		9,800
—	—	*Deduct*—Emergency deductions from pay		..		—1,000
1	1	TOTAL	10,844	9,400	10,100	8,800
		C. 2.—PAY OF ESTABLISHMENTS:				
10	9	Superintendents, Supervisors, accountants, etc. (at rate varying from Rs. 40 to Rs. 800)		12,800		13,100
3	3	Fitter, Carpenter and Milk Tester (30—50)		1,300		1,400
—	—	Temporary establishment		25,000		15,000
—	—	Leave salary		700		700
—	—	*Deduct*—Emergency deductions from pay		..		—1,300
13	12	TOTAL	35,904	39,800	35,200	28,900
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		1,800		2,000
		House-rent and other allowances		300		100
		TOTAL	3,664	2,100	3,600	2,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—*contd.*				
		IMPERIAL CATTLE BREEDING FARM—KARNAL—*concld.*				
		C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC:				
		Plants, machinery and implements		2,500		
		Purchase of cattle		1,000		500
		Purchase of dairy cattle including replacement of casualties		3,000		..
		Refrigerating plant		7,000		..
		TOTAL	17,475	13,500	5,900	500
		C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
		Repairs to plant and machinery	85	5,000	100	100
		C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	30,849	37,000	34,000	25,000
		C. 8.—OTHER EXPENSES:				
		Service postage and telegram charges		300		500
		Ice, salt, acid preservatives and other manufacturing sundries		1,300		600
		Production of grain and fodder, cultivation charges		11,500		10,000
		Fuel, light, water and miscellaneous stores		5,000		6,300
		Workshop		4,200		3,000
		Medical Stores		800		800
		Freight on stores		800		500
		Miscellaneous contingencies		2,000		2,000
		TOTAL	40,465	25,900	30,400	23,700
		C.—EXPERIMENTAL FARMS—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:				
		C. 1.—PAY OF OFFICERS:				
1	1	Superintendent (350—1,050) + S. P. (90)		9,000		8,500
—	—	*Deduct*—Emergency deductions from pay		..		—800
1	1	TOTAL	9,000	9,000	8,900	7,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA *contd.*				
		C.—EXPERIMENTAL FARMS—*contd.*				
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—*contd.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
8	8	Superintendent, Indian supervisors, accountant, etc., (at rates varying from Rs. 40 to Rs. 800) .		9,200		9,400
—	—	Non-Pensionable establishment		800		800
—	—	Temporary establishment .		19,700		14,000
—	—	Leave salary . . .		200		500
—	—	*Deduct*—Emergency deductions from pay . .		..		—900
8	8	TOTAL .	27,971	29,900	29,500	23,800
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		2,000		3,200
		Houserent and other allowances . . .		1,400		700
		TOTAL .	3,018	3,400	3,000	3,900
		C. 4.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
		Purchase of dairy cattle including replacement of casualties . . .		4,000		4,000
		Plants, machinery and implements. . .		1,000		..
		TOTAL .	9,882	5,000	2,500	4,000
		C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
		Rents and repairs of buildings		..		2,000
		Repairs to plant and machinery . . .		3,000		..
		TOTAL .	2,371	3,000	2,000	2,000
		C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES:	46,049	42,000	40,000	35,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—*contd.*				
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—*concld.*				
		C. 7.—PURCHASE OF DAIRY PRODUCE :	28,674	24,000	22,000	20,000
		C. 8.—OTHER EXPENSES :				
		Service postage and telegram charges . .		200		200
		Chemicals and other manufacturing sundries . .		600		600
		Production of grain and fodder, cultivation charges . . .		1,500		1,400
		Fuel, light, water and miscellaneous stores . .		14,000		11,300
		Freight on stores . .		1,700		2,000
		Miscellaneous contingencies		2,200		1,800
		TOTAL .	24,501	20,200	22,400	17,300
		C.—EXPERIMENTAL FARMS—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON :				
		C. 2.—PAY OF ESTABLISHMENTS :				
6	4	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 500).		11,400		4,100
—	—	Non-pensionable establishment		2,000		. .
—	—	Temporary establishment		10,500		4,200
—	—	Leave salary . . .		500		200
—	—	*Deduct*—Emergency deductions from pay .		. .		—400
6	4	TOTAL .	23,452	24,400	23,300	8,100
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	1,625	1,200	1,200	600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—*concld.*				
		IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—*concld.*				
		C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND MACHINERY, PLANT, BUILDINGS, ETC.:				
		Purchase of a chaff cutter with spare parts.		1,400		
		Lands and improvements to lands, buildings, etc.		2,500		
		Plants, machinery and implements		500		
		Purchase of dairy cattle including replacement of casualties		6,000		..
		TOTAL	14,270	10,400	10,400	..
		C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
		Repairs to plants and machinery	799	1,400	1,400	200
		C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES:	31,348	26,000	31,000	14,000
		C. 7.—PURCHASE OF DAIRY PRODUCE:	33,000	30,000	23,000	15,500
		C. 8.—OTHER EXPENSES:				
		Chemicals and other manufacturing sundries		200		200
		Production of grain and fodder, cultivation charges		5,000		2,000
		Service postage and telegram charges		300		200
		Fuel, light, water and miscellaneous stores		8,400		1700
		Medical stores		800		300
		Freight on stores		1,500		4,000
		Miscellaneous contingencies		4,000		500
		TOTAL	20,532	20,200	19,500	8,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—SUGARCANE STATION, COIMBATORE.				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Sugarcane Expert (350—50—1,250)*		*9,600*		*10,200*
2	2	Cane Breeding Officer and Assistant Sugarcane Expert 1 (350—50—1,250), 1 (250—25—750)		12,800		13,600
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deductions from pay		..		*—1,000*
				..		—1,400
		Non-voted	*9,597*	*9,600*	*9,400*	*9,200*
		Voted	12,693	13,100	12,500	12,500
3	3	TOTAL	22,290	22,700	21,900	21,700
		D. 2.—PAY OF ESTABLISHMENTS:				
14	13	Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 45 to Rs. 200)		13,800		14,000
7	6	Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 95)		3,100		2,800
5	5	Clerks (at rates varying from Rs. 35 to Rs. 80)		3,100		3,200
—	—	Non-pensionable establishment		4,900		5,300
8	7	Servants (Rs. 12—20)		1,400		1,200
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deductions from pay		..		—1,800
34	31	TOTAL	24,930	26,600	25,700	25,000
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance *Non-voted*	*1,368*	*1,700*	*1,400*	*1,700*
		Travelling allowance Voted	2,659	2,500	2,400	2,500
		TOTAL	4,027	4,200	3,800	4,200
		D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.	19,721	17,900	18,400	17,900
		D. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous contingencies	4,510	4,600	4,200	4,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—SUGAR BUREAU:				
		E. 1.—PAY OF OFFICERS:				
1	—	Secretary { *Non-voted*	*15,027*	..	..	..
		Voted	55	100	100	..
		TOTAL	15,082	100	100	..
		E. 2.—PAY OF ESTABLISHMENTS:				
11	—	Superintendents, clerks and servants	13,288	1,100	1,100	..
		E. 3.—OTHER CHARGES:				
		Travelling and other allowances. { *Non-voted*	*848*	..	*1,500*	..
		Voted	2,624	..	..	..
		TOTAL	3,472	..	1,500	..
		F.—ANAND CREAMERY:				
		F. 1.—PAY OF OFFICERS:				
		Superintendent	2,380	8,400	1,900	..
		F. 2.—PAY OF ESTABLISHMENTS:				
		Clerks, etc.	14,086	13,000	12,800	..
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	1,769	1,000	2,000	..
		F. 4.—PURCHASE OF DAIRY PRODUCE:	60,869	80,000	55,000	..
		F. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:				
		New boiler and addition to plant		2,000		..
		Plant machinery and implements upkeep		3,200		..
		Chemicals and other manufacturing sundries		1,300		..
		Fuel, light, water and miscellaneous stores		9,400		..
		Workshop		500		..
		Freight on dairy produce		10,000		..
		Miscellaneous		1,300		..
		TOTAL	28,582	27,700	21,200	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		G.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:				
		G. 1.—PAY OF OFFICERS:				
—	—	*Duty Allowance to Civil Surgeon (100)*		*1,200*		*1,200*
1	1	Military Assistant Surgeon (350—450) + D. A. 150.		6,600		6,600
—	—	Leave salary		1,100		2,200
—	—	*Deduct*—Emergency deductions from pay		..		*—100*
				..		—700
		Non-voted	*1,187*	*1,200*	*1,200*	*1,100*
		Voted	6,651	7,700	6,400	8,100
1	1	TOTAL	7,838	8,900	7,600	9,200
		G. 2.—PAY OF ESTABLISHMENTS:				
12	12	Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 150)		5,500		5,700
—	—	Temporary establishment.		200		100
—	—	Leave salary		200		300
—	—	*Deduct*—Emergency deductions from pay		..		—300
12	12	TOTAL	5,485	5,900	5,700	5,800
		G. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	361	700	500	500
		G. 4.—MEDICINE AND DIET:	5,904	4,300	5,500	5,800
		G. 5.—OTHER EXPENSES:				
		Miscellaneous contingent expenditure	1,748	1,500	1,500	1,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		H.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
		H. 1.—PAY OF ESTABLISHMENTS:				
7	9	Overseers and clerks (at rates varying from Rs. 10 to Rs. 200) . .		6,500		6,300
—	—	Temporary establishment.		9,300		9,300
—	—	Leave salary . . .		100		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—500
7	9	TOTAL .	14,021	15,900	15,500	15,300
		H. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .	167	1,000	600	100
		H. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:				
		Upkeep of estate . .	7,532	8,800	7,000	7,600
		H. 4.—OTHER EXPENSES:				
		Workshop . . .		2,300		2,000
		Station service . .		4,400		4,400
		Miscellaneous contingencies		3,800		6,100
		TOTAL .	13,421	10,500	11,800	12,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		I.—INDIAN CENTRAL COTTON COMMITTEE:				
		I. 1.—PAY OF OFFICERS:				
1	*1*	*Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8)* . .		*27,900*		*28,500*
1	*1*	*Deputy Secretary (350—1,250)+O. S. P. (£30)+ S. P. (250)* . . .		*15,400*		*17,500*
—	—	Deduct—*Emergency deductions from pay* . .		..		*—4,600*
2	*2*	TOTAL .	*34,500*	*43,300*	*37,100*	*41,400*
		I. 2.—PAY OF ESTABLISHMENTS:				
5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 750)		19,200		20,000
—	—	Leave salary . . .		1,200		1,300
—	—	*Deduct*—Emergency deductions from pay . .		..		—2,100
5	5	TOTAL .	18,544	20,400	18,800	19,200
		I. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances		*6,000*		*5,000*
		Travelling and other allowances		*5,000* 500		*4,000* 300
		Non-voted .	*8,296*	*11,000*	*8,800*	*9,000*
		Voted .	..	500	300	300
		TOTAL .	8,296	11,500	9,100	9,300
		I. 4.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE:				
		Non-voted .	*—42,796*	*—54,300*	*—45,900*	*—50,400*
		Voted .	—17,282	—19,700	—17,900	—18,300
		TOTAL .	—60,078	—74,000	—63,800	—68,700

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		J.—FUMIGATION OF AMERICAN COTTON:				
		J. 1.—PAY OF ESTABLISHMENTS:				
—	—	**One Clerk for 11 months (Rs. 70-4-90)**		..		(*a*) 800
3	3	Chemists		4,300		4,500
1	1	Servant		400		400
—	—	Leave salary		200		100
—	—	*Deduct*—Emergency deductions from pay		..		—500
4	4	TOTAL	3,270	4,900	3,700	5,300
		J. 2.—OTHER EXPENSES:				
		Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee		500		100
		Daily allowance for two chemists in lieu of travelling allowance		500		500
		Repairs and purchase of 9 baloon fabric hatch covers		5,700		3,600
		Purchase of accessories to Liston fumigation apparatus		1,200		500
		Cost of chemicals		15,400		6,000
		Hire of tent		700		..
		Miscellaneous		1,000		500
		Port Trust Share		16,100		12,000
		Transportation charges		1,45,200		1,21,400
		Payments to Bombay Port Trust		13,600		14,000
		Probable savings		—1,00,000		—63,700
		TOTAL	1,04,324	99,900	2,21,100	91,900
		K.—CHARGES FOR LOCUST CONTROL OPERATIONS:	25,388	..	..	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 1?, pages 242-244, paragraph 16.

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		M.—WORKS:				
		Petty construction and repairs . . .	82,173	33,800	19,300	15,900
		O.—*DEDUCT*—PROBABLE SAVINGS:	..	—50,000	..	..
		TOTAL FOR INDIA . .	16,64,286	15,33,000	14,94,000	10,71,000
		Non-voted .	*2,09,767*	*2,54,000*	*1,72,000*	*1,25,000*
		Voted .	14,54,519	12,79,000	13,22,000	9,46,000
		BOMBAY.				
		L.—COTTON CESS STAFF:				
		L. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (60—160) . .		1,500		600
1	1	Servant (20—½—22) . .		100		200
—	—	Leave salary . . .		100		100
—	—	Temporary and provisional allowances . .		100		..
—	—	*Deduct*—Emergency deductions from pay . .		..		—100
2	2	TOTAL . .	1,222	1,800	800	800
		L. 2.—OTHER CHARGES:				
		House-rent and other allowances . . .		100		100
		Service postage and telegrams . . .		100		100
		TOTAL . .	167	200	200	200
		TOTAL FOR BOMBAY .	1,389	2,000	1,000	1,000
		RECEIPTS.				
		Agricultural Receipts .	6,27,062	7,65,900	7,67,000	6,75,000
		Gross Cost .	16,67,815	15,37,000	14,97,000	10,74,000
		Receipts .	6,27,062	7,65,900	7,67,000	6,75,000
		Net Cost .	10,40,753	7,71,100	7,30,000	3,99,000

DEMAND No. 60.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

Voted: One Lakh and Forty-two Thousand Rupees.

Non-voted: Forty-six Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS { *Non-voted.*	*86,386*	*89,600*	*67,900*	*40,300*
A. 1.—PAY OF OFFICERS { Voted	51,001	60,400	45,500	45,600
A. 2.—PAY OF ESTABLISHMENTS	49,675	62,600	59,000	52,500
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*7,660*	*8,200*	*6,800*	*5,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. { Voted	27,713	35,300	25,900	19,000
A. 4.—CONTINGENCIE	14,640	18,900	20,000	24,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,200*	*1,200*	*1,300*	*700*
TOTAL FOR ADMINISTRATION	2,38,275	2,76,200	2,27,000	1,88,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—GRANT FOR RESEARCH WORK	4,99,999	5,00,000	5,00,000	..
C.—SUGAR CABLE SERVICE:				
C. 1.—PAY OF ESTABLISHMENTS . . .	..	3,500	..	..
C. 2.—OTHER CHARGES.	..	20,300	..	..
TOTAL FOR SUGAR CABLE SERVICE	..	23,800	..	..
D.—ENCOURAGEMENT OF SUGAR CULTIVATION	10,00,000	..	..	..
TOTAL .	17,38,274	8,00,000	7,27,000	1,88,000
Non-voted .	*95,246*	*99,000*	*76,000*	*46,000*
Voted .	16,43,028	7,01,000	6,51,000	1,42,000

III. DETAILS of the foregoing —

A.—ADMINISTRATION:

A. 1.—PAY OF OFFICERS:

NUMBERS.						
1931-32.	1932-33.					
1	1	Vice-Chairman . . .		38,500		26,500
1	*1*	*Agricultural Expert (2,500—2,750)*		*32,400*		*33,000*
1	*1*	*Animal Husbandry Expert*		*31,400*		*7,000*
1	1	Secretary		*25,800*		*4,000*
				..		10,500
1	—	Assistant Secretary . .		11,000		..
1	1	Superintendent (600—800) .		8,200		8,700
—	—	Leave salary . . .		2,700		2,000
—	—	*Deduct*—Emergency deductions from pay . .		..		*—3,700*
				..		—2,100
		Non-voted .	*86,386*	*89,600*	*67,900*	*40,300*
		Voted .	51,001	60,400	45,500	45,600
6	5	TOTAL .	1,37,387	1,50,000	1,13,400	85,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
A. ADMINISTRATION—*concld.*						
		A. 2.—PAY OF ESTABLISHMENTS:				
27	27	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		56,500		51,400
24	24	Servants (14—40) . .		4,600		4,800
—	—	Leave salary . . .		1,500		1,600
—	—	*Deduct*—Emergency deductions from pay . . .		..		—5,300
51	51	TOTAL .	49,675	62,600	59,600	52,500
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*500*		*500*
		Travelling allowance .		*7,000* 23,000		*3,800* 7,500
		House-rent and other allowances . . .		3,700		2,500
		Hill-journey allowance .		*700* 8,600		*700* 9,000
		Non-voted .	*7,660*	*8,200*	*6,800*	*5,000*
		Voted .	27,713	35,300	25,900	19,000
		TOTAL .	35,373	43,500	32,700	24,000
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges . .		3,500		4,500
		Hill-journey charges .		800		1,000
		Other contingencies .		14,600		19,400
		TOTAL .	14,640	18,900	20,000	24,900
		A. 5.—GRANTS-IN-AID, CONTRIBUTION, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,200*	*1,200*	*1,300*	*700*
		B.—GRANT FOR RESEARCH WORK:	4,99,999	5,00,000	5,00,000	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
C.—SUGAR CABLE SERVICE :						
		C. 1.—PAY OF ESTABLISHMENTS :				
8	—	Clerks, typists and servants	..	3,500	..	..
		C. 2.—OTHER CHARGES :				
		Travelling and other allowances . . .		700		..
		Cost of telegrams to members and from Indian Agents . . .		6,500		..
		Cost of cables to foreign countries . . .		2,000		..
		Cost of cables from foreign countries . . .		9,000		..
		Stationery . . .		1,000		..
		Postage and telegram charges		700		..
		Office expenses and miscellaneous . . .		400		..
		TOTAL .	..	20,300	..	..
D.—ENCOURAGEMENT OF SUGAR CULTIVATION : . . .			10,00,000	..	..	..
		RECEIPTS.				
		Sugar Cable Service Receipts .	11,630	24,500	..	..

DEMAND No. 61.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Six Lakhs and Two Thousand Rupees.
Non-voted : Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION { *Non-voted*	*43,908*	*51,300*	*34,200*	*42,900*
{ Voted .	49,415	45,500	50,200	34,800
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES { *Non-voted*	*26,293*	*26,400*	*25,800*	*18,600*
{ Voted .	18,474	22,700	18,200	23,700
TOTAL FOR PAY OF OFFICERS .	1,38,090	1,45,900	1,28,400	1,20,000
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION . .	64,998	73,400	63,500	59,700
B. 2.—VETERINARY BRANCH	36,218	40,800	34,900	36,200
B. 3.—OTHER BRANCHES .	45,573	49,500	44,900	46,100
TOTAL FOR PAY OF ESTABLISHMENTS	1,46,789	1,63,700	1,43,300	1,42,000
C.—ALLOWANCES, HONORARIA, ETC. . . { *Non-voted* .	*10,231*	*7,900*	*8,300*	*5,500*
{ Voted .	8,126	9,600	9,200	9,400
D.—PURCHASE OF ADDITIONAL ANIMALS	1,14,031	1,08,800	81,800	78,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS ;				
E. 1.—PURCHASE OF GRAIN.	90,690	80,000	52,000	52,000
E. 2.—PURCHASE OF GRASS AND HAY . . .	38,353	30,000	24,000	24,000
E. 3.—CATTLE ATTENDANTS AND COOLIES . .	94,860	61,000	52,000	57,000
E. 4.—OTHER CHARGES .	15,734	6,800	7,800	8,400
TOTAL FOR STABLE, FEED, ETC. .	2,39,637	1,77,800	1,35,800	1,41,400
F.—CULTIVATION EXPENSES :				
F. 1.—LABOUR AND CULTIVATION . . .	..	29,000	21,000	25,000
F. 2.—OTHER EXPENSES .	..	6,000	6,000	5,500
TOTAL FOR CULTIVATION EXPENSES .	..	35,000	27,000	30,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—MAINTENANCE OF POWER HOUSE	13,885	11,500	14,500	14,500
H.—PURCHASE OF CHEMICALS AND APPARATUS	16,765	23,000	23,000	14,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES	35,383	27,000	21,000	24,000
J.—DAIRY HERD	1,918	1,000	2,000	1,400
K.—PACKING MATERIAL	..	17,000	9,000	12,000
L.—OTHER SUPPLIES AND SERVICES	33,848	19,000	12,400	19,000
M.—CONTINGENCIES	47,128	41,400	40,600	37,600
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*1,215*	*3,400*	*700*	..
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. Voted	3,000	3,000	3,000	700
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	24,010	29,000	25,000	19,000
P.—LOSS OR GAIN BY EXCHANGE	300	..	..	..
TOTAL	8,34,356	8,30,000	6,85,000	6,69,000
Non-voted	*81,647*	*89,000*	*69,000*	*67,000*
Voted	7,52,709	7,41,000	6,16,000	6,02,000

III. DETAILS of the foregoing :—

NUMBERS.						
1931-32.	1932-33.					
IMPERIAL INSTITUTE OF VETERINARY RESEARCH.						
(MUKTESAR BRANCH.)						
A.—PAY OF OFFICERS :						
A. 1.—DIRECTION :						
1	*1*	*Director (2,000—2,250)*		*26,800*		*27,000*
1	*1*	*Pathologist and First Veterinary Research Officer (350—1,250)+Special pay*		*12,200*		*10,400*
—	*1*	*Serologist (350—1,250)+Special pay*		..		*12,300*
1	1	Bio-Chemist (250—750)		5,900		6,000
1	1	Protozoologist (250—750)		5,500		5,800
1	1	Temporary Veterinary Research Officer		6,200		2,300
1	1	Personal Assistant		6,700		4,800
2	2	Assistant Veterinary Research Officers (250—750)		8,800		8,400
1	1	Helminthologist (250—750)		5,100		5,400
—	—	Leave salary		2,500		1,200
—	—	*Deduct*—Emergency deductions from pay		..		*—6,800*
				..		—3,700
		Non-voted	*42,293*	*39,000*	*34,200*	*42,900*
		Voted	39,227	40,700	37,200	30,200
9	10	TOTAL	81,520	79,700	71,400	73,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—*contd.*				
		A.—PAY OF OFFICERS—*concld.*				
		A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		LABORATORY BRANCH.				
2	2	*Laboratory Assistants (250—750)*		*17,400*		*17,700*
		VETERINARY BRANCH.				
1	1	Veterinary Deputy Superintendent (250—750) .		7,200		7,500
		FARM BRANCH.				
1	1	Estate Manager (300—500)		3,700		3,900
		ELECTRICAL BRANCH.				
1	1	Engineer (250—750) .		7,400		8,500
		MEDICAL BRANCH.				
1	1	Civil Assistant Surgeon (250—500) . . .		3,400		3,400
—	—	Leave salary . . .		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay . .		{		*—1,800* —2,400
		Non-votes .	*17,118*	*17,400*	*17,000*	*15,900*
		Voted .	18,474	22,700	18,200	21,900
6	6	TOTAL .	35,592	40,100	35,200	37,800
		B.—PAY OF ESTABLISHMENTS:				
		B. 1.—DIRECTION:				
26	24	Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 300) . . .		34,200		29,000
17	17	Servants (at rates varying from Rs. 15 to Rs. 20) .		3,300		3,300
—	—	Temporary and non-pensionable establishments.		12,200		7,600
—	—	Leave salary . . .		2,000		2,900
—	—	Probable savings . .		—2,000		..
—	—	*Deduct*—Emergency deductions from pay . .		..		—3,300
43	41	TOTAL .	48,627	49,700	47,200	39,500
		B. 2.—VETERINARY BRANCH:				
24	24	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 245) . .		23,300		24,000
—	—	Leave salary . .		2,000		1,700
—	—	*Deduct*—Emergency deductions from pay . .		..		—2,500
24	24	TOTAL .	22,373	25,300	22 700	23,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—*contd.*				
		B.—PAY OF ESTABLISHMENTS—*concld.*				
		B. 3.—OTHER BRANCHES:				
		LABORATORY BRANCH.				
31	31	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100) . . .		10,300		10,700
—	—	Leave salary . .		600		500
		FARM BRANCH.				
16	15	Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 100) . .		8,700		8,600
—	—	Leave salary . .		1,000		500
		ELECTRICAL BRANCH.				
29	26	Assistant engineer, mechanic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240) . . .		15,400		14,000
—	—	Leave salary . .		1,200		1,500
		MEDICAL BRANCH.				
6	6	Sanitary inspector, compounder, etc. (at rates varying from Rs. 18 to Rs. 100) . . .		2,800		2,900
—	—	Leave salary . . .		200		100
—	—	*Deduct*—Emergency deductions from pay . .		..		—2,100
82	78	TOTAL .	37,917	40,200	36,500	36,700
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000*		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		Travelling and other allowances .		*4,400* 6,600		*4,800* 6,400
		Non-voted .	*8,807*	*6,600*	*7,800*	*5,000*
		Voted .	6,264	6,600	6,300	6,400
		TOTAL .	15,071	13,200	14,100	11,400
		D.—PURCHASE OF ADDITIONAL ANIMALS:				
		Purchase of animals . .	48,969	46,000	39,800	33,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—*concld.*				
E.—STABLE, FEED AND UPKEEP OF ANIMALS :				
E. 1.—PURCHASE OF GRAIN :	44,852	40,000	27,000	27,000
E. 2.—PURCHASE OF GRASS AND HAY : . . .	24,075	14,000	14,000	14,000
E. 3.—CATTLE ATTENDANTS AND COOLIES : . .	60,996	33,000	35,000	40,000
E. 4.—OTHER CHARGES : .	9,759	4,000	4,000	4,400
F.—CULTIVATION EXPENSES :				
F. 1—LABOUR AND CULTIVATION :	..	16,000	13,000	13,000
F. 2—OTHER EXPENSES : .	..	3,000	3,000	3,000
G.—MAINTENANCE OF POWER HOUSE:				
Up-keep of electric installation and machinery	13,885	11,500	14,500	14,500
H.—PURCHASE OF CHEMICALS AND APPARATUS :				
Chemicals and apparatus . .	12,770	19,000	16,000	7,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES : . .	29,784	17,000	14,000	17,000
J.—DAIRY HERD : . . .	1,918	1,000	2,000	1,400
K.—PACKING MATERIAL : .	..	10,000	2,000	5,000
L.—OTHER SUPPLIES AND SERVICES :				
Library allowance and other supplies . . .	21,429	17,000	10,400	11,000
M.—CONTINGENCIES :				
Contingencies . . .	36,349	33,000	32,000	29,900
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .		*700*		..
Grants to club at Muktesar .		..		700
Non-voted .	*1,215*	*700*	*700*	..
Voted .	..	..	..	700
TOTAL .	1,215	700	700	700
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)	5,47,101	5,18,400	4,54,500	4,42,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
Imperial Institute of Veterinary Research (Izatnagar Branch).						
A.—PAY OF OFFICERS:						
		A 1.—DIRECTION.				
1	—	*Deputy Director*		*12,300*		..
1	1	Vete inary Deputy Superintendent (250—750)		4,400		4,700
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		..		—500
		Non-voted	*1,615*	*12,300*	..	..
		Voted	10,188	4,800	13,000	4,500
2	1	Total	11,803	17,100	13,000	4,600
		A. 2.—LABORATORY VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		Laboratory Branch.				
1	1	Labourtory Assistant (250—750)		9,000 ..		3,000 2,000
—	—	*Deduct*—Emergency deductions from pay		.. ..		—300 —200
		Non-voted	*9,175*	*9,000*	*8,800*	*2,700*
		Voted	..	..	..	1,800
1	1	Total	9,175	9,000	8,800	4,500
B.—PAY OF ESTABLISHMENTS:						
		B. 1.—DIRECTION:				
15	16	Head clerk, cashier, servants etc. (at rates varying from Rs. 14 to Rs. 150)		11,300		12,500
—	—	Temporary and non-pensionable establishments.		11,600		8,200
—	—	Leave salary		800		800
—	—	*Deduct*—Emergency deductions from pay		..		—1,300
15	16	Total	16,371	23,700	16,300	20,200
		B. 2.—VETERINARY BRANCH:				
13	13	Inspect rs, dressers, etc. (at rates varying from Rs. 20 to Rs. 350)		14,300		13,200
—	—	Leave salary		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay		..		—1,400
13	13	Total	13,845	15,500	12,200	13,000

Numbers. 1930-31	1931-32.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		Imperial Institute of Veterinary Research (Izatnagar Branch)—*contd.*				
		B.—PAY OF ESTABLISHMENTS—*concld.*				
		B. 3.—OTHER BRANCHES:				
		Laboratory Branch.				
11	11	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100) . . .		3,900		4,000
—	—	Leave Salary . . .		400		400
		Farm Branch.				
4	5	Farm superintendent and packer (at rates varying from Rs. 30 to Rs. 300) . .		4,200		4,900
—	—	Leave salary . . .		400		400
		Medical Branch.				
—	—	Special pay to Sub Assistant Surgeon . .		400		400
—	—	*Deduct*—Emergency deductions from pay . .		..		—700
15	16	Total .	7,656	9,300	8,400	9,400
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances .				
		Non-voted .	*1,424*	*1,300*	*500*	*500*
		Voted .	1,862	3,000	2,900	3,000
		Total .	3,286	4,300	3,400	3,500
		D.—PURCHASE OF ADDITIONAL ANIMALS:				
		Purchase of animals . . .	65,062	62,800	42,000	45,000
		E.—STABLE, FEED AND UPKEEP OF ANIMALS:				
		E. 1.—PURCHASE OF GRAIN:	45,838	40,000	25,000	25,000
		E. 2.—PURCHASE OF GRASS AND HAY: . . .	14,278	16,000	10,000	10,000
		E. 3.—CATTLE ATTENDANTS AND COOLIES: . .	33,864	23,000	17,000	17,000
		E. 4.—OTHER CHARGES: .	5,975	2,800	3,800	4,000
		F.—CULTIVATION EXPENSES:				
		F. 1.—LABOUR AND CULTIVATION: . . .	..	13,000	8,000	12,000
		F. 2.—OTHER EXPENSES: .	..	3,000	3,000	2,500
		H.—PURCHASE OF CHEMICALS AND APPARATUS:				
		Chemicals and apparatus . .	3,995	10,000	7,000	7,000
		I.—RAILWAY FREIGHT AND CARRIAGE CHARGES: . .	5,599	10,000	7,000	7,000
		K.—PACKING MATERIAL: . .	..	7,000	7,000	7,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH)—*concld.*				
L.—OTHER SUPPLIES AND SERVICES:				
Library allowance and other supplies	12,419	2,000	2,000	8,000
M.—CONTINGENCIES: . . .	10,779	8,400	8,600	7,700
N.—GRANTS-IN AID, CONTRIBUTIONS ETC:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	*2,700*	..	..
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (IZATNAGAR BRANCH).	2,59,945	2,79,600	2,02,500	2,07,400
N.—GRANTS-IN AID, CONTRIBUTIONS, ETC.:				
Grant to National Horse Breeding and Show Society of India .	3,000	3,000	3,000	..
O.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	24,010	29,000	25,000	19,000
P.—LOSS OR GAIN BY EXCHANGE:	300	..	..	..
RECEIPTS.				
Sale of serum and other items .	11,89,713	9,27,500	10,34,000	10,29,000
Gross Cost	8,34,356	8,30,000	6,85,000	6,69,000
Receipts	11,89,713	9,27,500	10,34,000	10,29,000
Net Cost	—3,55,357	—97,500	—3,49,000	—3,60,000

DEMAND No. 62.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with INDUSTRIES.

Voted : One Lakh and Forty eight Thousand Rupees.

Non-voted : Seventeen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—INDIAN SCHOOL OF MINES :				
A. 1.—PAY OF OFFICERS. *Non-voted*	*20,552*	*19,300*	*13,300*	*15,300*
A. 1.—PAY OF OFFICERS. Voted	53,837	66,500	59,900	59,400
A. 2.—PAY OF ESTABLISHMENTS	45,383	47,300	45,300	44,200
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,057*	*3,700*	*1,700*	*1,700*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	26,010	20,600	19,000	14,600
A. 4.—SUPPLIES AND SERVICES	36,435	12,700	11,600	10,000
A. 5.—CONTINGENCIES	22,107	26,900	17,200	19,800
TOTAL	2,06,381	1,97,000	1,68,000	1,65,000
Non-voted	*22,609*	*23,000*	*15,000*	*17,000*
Voted	1,83,772	1,74,000	1,53,000	1,48,000

III. DETAILS of the foregoing :—

NUMBERS. 1931-32.	NUMBERS. 1932-33.					
A.—INDIAN SCHOOL OF MINES :						
A. 1.—PAY OF OFFICERS :						
1	*1*	*Principal (1,250—50—1,750) for 10 months*		*19,300*		*17,500*
4	4	Professors 2 (1,000—50—1,500), 2 (750—50—1,250)		50,900		51,300
2	2	Lecturers (500—25—750)		14,600		15,200
—	—	Leave salary		1,000		500
—	—	*Deduct*—Emergency deductions from pay		..		*—2,200*
				..		—7,600
		Non-voted	*20,552*	*19,300*	*13,300*	*15,300*
		Voted	53,837	66,500	59,900	59,400
7	7	TOTAL	74,389	85,800	73,200	74,700

Numbers. 1931-32	Numbers. 1932-33		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
A.—INDIAN SCHOOL OF MINES—*concld.*						
		A. 2.—PAY OF ESTABLISHMENTS:				
38	36	Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500) . . .		47,300		47,900
—	—	*Deduct*—Emergency deductions from pay .		..		—3,700
38	36	TOTAL	45,383	47,300	45,300	44,200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*300* ..		.. 1,900
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		*200* 300		*100* 100
		Travelling allowance .		*3,200* 10,300		*1,600* 7,000
		Scholarship . . .		6,400		3,900
		Supervision charges for Entrance Examination .		200		200
		Payment of fees to Examiners in connection with the Certificate and Diploma examinations of the Indian School of Mines		2,500		1,000
		House-rent and other allowances . . .		900		500
		Non-voted .	*2,057*	*3,700*	*1,700*	*1,700*
		Voted .	26,010	20,600	19,000	14,600
		TOTAL .	28,067	24,300	20,700	16,300
		A. 4.—SUPPLIES AND SERVICES:				
		Miscellaneous supplies and services . . .	36,435	12,700	11,600	10,000
		A. 5.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .	22,107	26,900	17,200	19,800
		RECEIPTS.				
		Fees Indian School of Mines .	25,752	18,300	16,200	13,400

DEMAND No. 63.

AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Eight Lakhs and Seventy-two Thousand Rupees.

Non-voted : Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (CIVIL AVIATION).

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION :				
A. 1.—PAY OF OFFICERS. *Non-voted*	*12,229*	*13,000*	*14,000*	*2,000*
A. 1.—PAY OF OFFICERS. Voted	38,480	79,200	65,500	95,500
A. 2.—PAY OF ESTABLISHMENTS	51,753	83,500	64,300	74,600
A. 3.—ALLOWANCES, HONORARIA ETC. *Non-voted*	*3,941*	*4,400*	*2,000*	..
A. 3.—ALLOWANCES, HONORARIA ETC. Voted	21,344	33,200	20,200	42,900
A. 4.—SUPPLIES AND SERVICES	3,360	5,000	8,500	5,900
A. 5.—CONTINGENCIES	12,900	9,000	15,000	18,000
A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE :				
A. 6 (1)—PAY OF OFFICERS	..	25,000	2,200	..
A. 6 (2)—PAY OF ESTABLISHMENTS	7,576	38,100	6,700	..
A. 6 (3)—OTHER CHARGES	8,978	3,84,000	8 500	..
TOTAL FOR OPERATION OF THE INDIAN STATE AIR SERVICE	16,554	4,47,100	17,400	..
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES	1,01,847	4,13,000	2,00,000	3,20,000
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :	*600*	*600*	..	..
TOTAL FOR DIRECTION	2,63,008	10,88,000	4,06,900	5,58,900
B.—GRANTS FOR AVIATION PURPOSES				
B. 1.—SPECIAL GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES	..	..	2,500	42,000
B. 2.—OTHER GRANTS FOR AVIATION PURPOSES	2,54,614	1,88,000	1,87,500	1,35,000
TOTAL FOR GRANTS FOR AVIATION PURPOSES	2,54,614	1,88,000	1,90,000	1,77,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS:				
C. 1.—ORIGINAL WORKS .	9,92,164	11,07,200	3,85,400	30,000
C. 2.—STANDING CHARGES .	36,832	63,000	64,200	80,000
C. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	1,38,380	1,17,500	1,12,300	26,000
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	12,315	12,300	12,200	2,100
TOTAL FOR WORKS .	11,79,691	13,00,000	5,74,100	1,38,100
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	1,090	5,82,000	4,07,000	..
E.—LOSS OR GRAIN BY EXCHANGE	10	..	3,000	...
TOTAL . .	16,93,413	31,58,000	15,81,000	8,74,100
Non-voted .	*16,770*	*18,000*	*16,000*	*2,000*
Voted . .	16,81,643	31,40,000	15,65,000	8,72,000

III. DETAILS of the foregoing:—

A.—DIRECTION:

A. 1.—PAY OF OFFICERS:

NUMBERS. 1931-32.	1932-33.					
1	*1*	*Engineer Officer* . .		*11,200*		*1,000*
—	—	*Special pay of the Chief Engineer R. A. F.* . .		*1,800*		..
—	—	*Special pay of the Executive Engineer, Akyab* . .		..		*1,200*
1	1	Director (2,500) . .		30,000		30,000
1	1	Deputy Director . .		18,100		18,000
1	1	Aircraft and Engine Inspector (1,000—1,200) for 1 month . .		14,300		1,200
5	2	Aerodrome officers .		16,800		9,600
—	—	**Two Aerodrome Officers** .		..		(*a*) 9,600
—	—	**Aircraft Inspector** .		..		(*b*) 13,700
—	—	**Assistant Aircraft Inspector**		..		(*b*) 9,900
—	—	**Assistant Secretary to the Government of India Civil Aviation office** .		..		(*c*) 12,000
—	—	*Deduct*—Emergency deductions from pay . .		..		*—200*
				..		—8,500
		Non-voted .	*12,229*	*13,000*	*14,000*	*2,000*
		Voted . .	38,480	79,200	65,500	95,500
9	6	TOTAL .	50,709	92,200	79,500	97,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 290-291, paragraph 4.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 8, pages 187-190, paragraph 17.

(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 289-290, paragraph 3.

NUMBERS. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
A.—DIRECTION—*contd.*			Rs.	Rs.	Rs.	Rs.
A. 2.—PAY OF ESTABLISHMENTS:						
44	44	Superintendents, assistants, clerks, stenographer and servants		71,200		62,000
1	—	Draftsman		1,800		..
—	—	Fees for Consulting Aeronautical Engineer		3,600		..
—	—	Temporary establishment		1,400		2,500
—	—	Leave salary		5,500		6,300
—	—	Pay of Additional temporary staff		..		(a) 4,100
—	—	Aerodrome clerks and peons		..		800
—	—	Pay of Additional permanent staff		..		(a) 2,500
—	—	Pay of two Aerodrome clerks and two peons		..		(b) 1,700
—	—	*Deduct*—Emergency deductions from pay		..		—7,300
45	44	TOTAL	51,753	83,500	64,300	74,600
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		*4,400* 33,200		.. 32,200
		Hill Journey allowance for Assistant Secretary to the Government of India Civil Aviation office		..		(c) 600
		Travelling and other allowances of additional temporary staff		..		(a) 400
		Conveyance allowance to Aerodrome Officers		..		(b) 1,000
		Travelling and other allowances of additional permanent staff		..		(a) 700
		Travelling and other allowances for aircraft and Assistant Aircraft Inspectors		..		(d) 8,000
		Non-voted	*3,941*	*4,400*	*2,000*	..
		Voted	21,344	33,200	20,200	42,900
		TOTAL	25,285	37,600	22,200	42,900
A. 4.—SUPPLIES AND SERVICES:						
		Expenditure incurred by the R. A. F. and the Consulting Aeronautical Engineers in connection with flights across India and Burma		4,000		2,000
		Rent payable to Jodhpur Durbar for buildings, etc., on the Jodhpur and Uterlai Aerodromes		1,000		1,500
		Special fee to the Delhi and Bombay Flying Clubs Ltd. for controlling and administering the Civil Aerodromes at New Delhi and Bombay		..		(e) 2,400
		TOTAL	3,360	5,000	8,500	5,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 294-295, paragraph 7.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 290-291, paragraph 4.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 289-290, paragraph 3.
(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 8, pages 187-190, paragraph 7.
(e) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 12, pages 293-294, paragraph 6.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
A.—DIRECTION—*concld.*	Rs.	Rs.	Rs.	Rs.
A. 5.—CONTINGENCIES :				
Miscellaneous . .	12,900	9,000	15,000	13,000
A. 6.—OPERATION OF THE INDIAN STATE AIR SERVICE :				
KARACHI—DELHI CHARTER SERVICE.				
A. 6 (2).—PAY OF ESTABLISHMENTS : . .	7,576	11,000	6,000	..
A. 6 (3).—OTHER CHARGES :				
Refund of customs duties to be paid by the Imperial Airways Ltd., on Aeroplanes and Spares.		4,000		..
Commercial management of the Karachi—Delhi Air Service.		6,000		..
Landing and housing charges in connection with the use of Jodhpur Landing grounds. . .		1,600		..
TOTAL . .	8,978	11,600	7,000	..
KARACHI—CALCUTTA SERVICE.				
A. 6 (1).—PAY OF OFFICERS : . .	..	25,000	2,200	..
A. 6 (2).—PAY OF ESTABLISHMENTS : . .	..	27,100	700	..
A. 6 (3).—OTHER CHARGES :	..	3,72,400	1,500	..
A. 7.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES :	1,01,847	4,13,000	2,00,000	3,20,000
A. 8.—GRANTS-IN-AID. CONTRIBUTIONS, ETC. :				
Contribution for passages of officers transferred to or from other Governments, Departments, etc. . .	600	*600*	..	..
B.—GRANTS FOR AVIATION PURPOSES :				
B. 1.—SPECIAL GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES :	..	..	2,500	42,000
B. 2.—OTHER GRANTS FOR AVIATION PURPOSES :				
Financial assistance to six Light Aeroplane Clubs in India and to the Aero Club of India and Burma.		1,70,000		1,30,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—GRANTS FOR AVIATION PURPOSES—*concld.*—				
Grants-in-aid for research, experimental works, reward for meritorious flights, etc.		13,000		..
Grants-in-aid for landing, housing, and wireless message charges in connection with Air Services to India		5,000		5,000
TOTAL	2,54,614	1,88,000	1,87,500	1,35,000
C.—WORKS:				
C. 1.—ORIGINAL WORKS:				
Minor Works		40,000		..
Karachi—Delhi Section, Ground Organisation		2,000		..
Delhi—Calcutta Section, Ground Organisation		8,000		..
Calcutta—Rangoon Section, Ground Organisation		63,600		
Bombay Aerodrome—Preparation		3,17,600		30,000
Lighting Karachi—Delhi Section		6,22,000		..
Aerodrome Equipment		54,000		..
TOTAL	9,92,164	11,07,200	3,85,400	30,000
C. 2.—STANDING CHARGES:				
Maintenance and Repairs	36,832	63,000	64,200	80,000
C. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Establishment charges payable on original works and standing charges	1,38,380	1,17,500	1,12,300	26,000
C. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Tools and Plant charges payable on original works and standing charges	12,315	12,300	12,200	2,100
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	1,090	5,82,000	4,07,000	..
E.—LOSS OR GAIN BY EXCHANGE:	10	..	3,000	..

DEMAND No. 64.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Two Lakhs and Sixty Thousand Rupees.
Non-voted : Forty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*30,528*	*50,100*	*43,700*	*43,200*
} Voted .	21,750	39,500	28,100	21,300
B.—PAY OF ESTABLISHMENTS .	1,75,561	2,17,400	1,72,800	1,82,300
C.—ALLOWANCES, { *Non-voted*	*8,252*	*7,900*	*6,300*	*4,800*
HONORARIA, ETC. { Voted .	4,999	5,000	5,400	4,400
D.—CONTINGENCIES . . .	56,477	16,000	16,300	20,200
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION	14,901	15,000	15,600	14,800
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISHMENTS	6,400	6,600	6,800	5,600
F. 2.—OTHER CHARGES .	1,410	1,400	1,200	1 400
TOTAL FOR COTTON INDUSTRY STATISTICS	7,810	8,000	8,000	7,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON :	9,936	10,000	9,800	10,000
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES .	..	2,12,100	..	..
TOTAL	3,30,214	5,81,000	3,06,000	3,08,000
Non-voted .	*38,780*	*58,000*	*50,000*	*48,000*
Voted .	2,91,434	5,23,000	2,56,000	2,60,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . { *Non-voted* .	*38,730*	*58,000*	*50,000*	*48,000*
{ Voted .	2,83,624	5,15,000	2,48,000	2,53,000
BOMBAY	7,810	8,000	8,000	7,000
TOTAL .	3,30,214	5,81,000	3,06,000	3,03,000
Non-voted .	*38,730*	*58,000*	*50,000*	*48,000*
Voted .	2,91,484	5,23,000	2,56,000	2,60,000

III. DETAILS of the foregoing :—

NUMBERS. 1931-32.	1932-33.					
		INDIA.				
A.—PAY OF OFFICERS :						
1	*1*	*Director General, Commercial Intelligence and Statistics (2,300—2,500).*		*30,000*		*30,000*
1	*1*	*Deputy Director, Commercial Intelligence (Rs. 600—1,500)*		*20,100*		*18,000*
1	1	Deputy Director, Commercial Intelligence and Statistics (950—1,500) .		12,800		13,400
1	—	Local Trade Intelligence Officer . . .		9,600		..
1	1	Salary of an officer under training in India for appointment as Indian Trade Commissioner at Milan (Rs. 800)		8,300		9,600
—	—	Leave salary . . .		8,300		..
—	—	*Deduct*—Emergency deductions from pay . .		{ ..		*—4,800*
				{ ..		—1,700
		Non-voted .	*30,528*	*50,100*	*43,700*	*43,200*
		Voted .	21,750	39,500	28,100	21,300
5	4	TOTAL .	52,278	89,600	71,800	64,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—PAY OF ESTABLISHMENTS:				
143	120	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 550)		1,99,400		1,81,800
38	36	Servants (at rates varying from Rs. 13 to Rs. 27)		7,900		7,700
—	—	Temporary establishment		6,900		4,500
—	—	Temporary Establishment		..		(a)2,400
—	—	Caretaker's establishment		800		800
—	—	Leave salary		5,400		5,100
—	—	*Deduct*—Emergency deductions from pay		..		—20,000
181	156	TOTAL	1,75,561	2,17,400	1,72,800	1,82,300
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		..
		Travelling allowances		*3,200* / 2,500		*2,600* / 1,900
		House-rent and other allowances		*4,500* / 1,500		*2,200* / 1,500
		Travelling allowance for an officer under training for appointment as Indian Trade Commissioner at Milan		1,000		1,000
		Non-voted	*8,252*	*7,900*	*6,300*	*4,800*
		Voted	4,999	5,000	5,400	4,400
		TOTAL	13,251	12,900	11,700	9,200
		D.—CONTINGENCIES:				
		Rents, rates and taxes		1,600		1,600
		Purchase of furniture		2,000		1,500
		Service postage and telegram charges		4,500		4,500
		Other contingent expenditure		7,900		8,600
		Expenditure on the preparation of blocks etc. for publication.		..		4,000
		TOTAL	56,477	16,000	16,300	20,200
		E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION:				
		Pay and other charges		15,000		15,000
		Deduct—Emergency deductions from pay		..		—200
		TOTAL	14,901	15,000	15,600	14,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 418-419, paragraph 16.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON:				
Rail-borne trade		9,200		9,200
Steamer-borne trade		800		800
TOTAL	9,936	10,000	9,800	10,000
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES:				
Payments to Railways and Steamship Companies for the registration of monthly statistics of Inland (rail and river-borne) trade		1,59,900		..
Payments to Railways and Steamship Companies for the registration of weekly statistics in certain selected articles		52,200		..
TOTAL	..	2,12,100	..	..
TOTAL FOR INDIA	3,22,404	5,73,000	2,98,000	3,01,000
Non-voted	*38,780*	*58,000*	*50,000*	*48,000*
Voted	2,83,624	5,15,000	2,48,000	2,53,000
BOMBAY.				
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISHMENTS:				
4 4 Clerks and servants (at rates varying from Rs. 20 to Rs. 250).		6,200		5,900
— — Leave salary		400		400
— — *Deduct*—Emergency deductions from pay		..		—700
4 4 TOTAL	6,400	6,600	6,800	5,600
F. 2.—OTHER CHARGES:				
Travelling and other allowances		1,300		1,300
Other miscellaneous charges		100		100
TOTAL	1,410	1,400	1,200	1,400
TOTAL FOR BOMBAY	7,810	8,000	8,000	7,000

DEMAND No. 65.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with CENSUS.

Voted : Five Lakhs and Seventy-nine Thousand Rupees.

Non-voted : One Lakh and Fifty-three Thousand Rupees.

II—A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*2,14,690*	*2,41,900*	*2,40,700*	*1,31,700*
A. 1.—PAY OF OFFICERS . Voted .	70,726	1,04,100	99,700	56,900
A. 2.—PAY OF ESTABLISHMENTS . . .	78,472	1,44,300	1,32,600	67,500
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*37,703*	*25,300*	*23,300*	*18,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	35,610	29,200	21,600	18,100
A. 4.—CONTINGENCIES . .	62,822	54,700	51,900	31,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*3,328*	*2,500*	*7,100*	*3,300*
TOTAL FOR SUPERINTENDENCE	5,03,351	6,02,600	5,76,900	3,27,200
Non-voted	*2,55,721*	*2,69,700*	*2,71,100*	*1,53,000*
Voted .	2,47,630	3,32,300	3,05,800	1,74,200
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS . . .	28,211	10,300	6,700	4,000
B. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,554*	..	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC. Voted	1,24,354	24,000	2,06,100	25,000
B. 3.—CONTINGENCIES .	98,241	18,900	17,700	500
TOTAL FOR ENUMERATION . .	2,52,360	53,200	2,30,500	29,500
Non-voted	*1,554*	..	..	..
Voted .	2,50,806	53,200	2,30,500	29,500
C.—ABSTRACTION AND COMPILATION :				
C. 1.—PAY OF OFFICERS . *Non-voted*	..	..	*5,600*	..
C. 1.—PAY OF OFFICERS . Voted	..	..	92,100	500
C. 2.—PAY OF ESTABLISHMENTS. *Non-voted*	..	*5,800*	..	..
C. 2.—PAY OF ESTABLISHMENTS. Voted .	5,741	22,70,800	13,25,300	40,900
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*500*	*300*	..
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	9,429	1,18,500	84,800	6,900
C. 4.—CONTINGENCIES .	73,119	1,79,200	6,59,700	30,500
TOTAL FOR ABSTRACTION AND COMPILATION	88,289	25,74,800	21,67,800	78,800
Non-voted .	..	*6,300*	*5,900*	..
Voted . .	88,289	25,68,500	21,61,900	78,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
D.—MISCELLANEOUS STAFF	31,460	52,600	36,800	10,000
E.—PRINTING AND OTHER STATIONERY CHARGES	3,96,729	1,06,400	1,18,000	2,86,500
TOTAL .	12,72,189	33,89,000	31,30,000	7,32,000
Non-voted	*2,57,275*	*2,76,000*	*2,77,000*	*1,53,000*
Voted .	10,14,914	31,13,000	28,53,000	5,79,000

IIB.—CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . .	*Non-voted*	*82,697*	*82,000*	*81,000*	*66,000*
	Voted	85,969	1,72,000	1,14,000	1,06,000
BALUCHISTAN		60,292	71,000	55,000	20,000
NORTH-WEST FRONTIER PROVINCE .	*Non-voted*	*17,689*	*18,000*	*19,000*	*5,000*
	Voted .	9,825	17,000	29,000	13,000
MADRAS . . .	*Non-voted*	*25,670*	*23,000*	*26,000*	*8,000*
	Voted .	1,23,703	3,98,000	4,34,000	63,000
BOMBAY		1,48,646	4,56,000	3,87,000	93,000
BENGAL . . .	*Non-voted*	*20,139*	*21,000*	*21,000*	*8,000*
	Voted .	1,37,987	4,22,000	3,51,000	65,000
UNITED PROVINCES.	*Non-voted*	*26,507*	*32,000*	*31,000*	*17,000*
	Voted .	1,06,589	4,54,000	4,06,000	24,000
PUNJAB		93,259	3,29,000	2,81,000	66,000
BURMA . . .	*Non-voted*	*25,007*	*30,000*	*29,000*	*23,000*
	Voted .	58,220	2,58,000	2,29,000	58,000
BIHAR AND ORISSA .	*Non-voted*	*20,572*	*24,000*	*24,000*	*9,000*
	Voted .	92,883	2,45,000	2,95,000	21,000
CENTRAL PROVINCES . . .	*Non-voted*	*16,355*	*23,000*	*23,000*	*12,000*
	Voted .	52,445	2,02,000	1,80,000	38,000
ASSAM .	*Non-voted*	*22,639*	*23,000*	*23,000*	*5,000*
	Voted .	44,537	92,000	92,000	12,000
COORG		559	..	..	..
TOTAL .		12,72,189	33,89,000	31,30,000	7,32,000
	Non-voted	*2,57,275*	*2,76,000*	*2,77,000*	*1,53,000*
	Voted .	10,14,914	31,13,000	28,53,000	5,79,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing :—				
INDIA.				
CENSUS COMMISSIONER'S OFFICE.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :				
Pay		*32,600*		*33,200*
Deduct—*Emergency deductions from pay*		..		*—3,300*
TOTAL	*32,011*	*32,600*	*32,000*	*29,400*
A. 2.—PAY OF ESTABLISHMENTS :				
Pay		20,000		19,000
Deduct—Emergency deductions from pay		..		—1,900
TOTAL	10,312	20,000	16,900	17,100
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*5,668*	*10,100*	*3,400*	*9,800*
Voted	4,586	8,000	5,300	10,200
TOTAL	10,254	18,100	8,700	20,000
A. 4.—CONTINGENCIES :	6,266	8,800	7,900	10,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :	*600*	*700*	*600*	*600*
C.—ABSTRACTION AND COMPILATION :				
C. 2.—PAY OF ESTABLISHMENTS :				
Pay		8,000		5,000
Deduct—Emergency deductions from pay		..		—500
TOTAL	..	8,000	..	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC. :	..	8,000	..	5,000
C. 4.—CONTINGENCIES :	..	8,000	..	5,000
D.—MISCELLANEOUS STAFF :	..	7,200	3,000	5,000
E.—PRINTING AND OTHER STATIONERY CHARGES :	..	7,500	1,500	2,000
TOTAL FOR CENSUS COMMISSIONER'S OFFICE	59,443	1,18,900	70,600	98,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
AJMER-MERWARA.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay		*900*		*900*
Deduct—*Emergency deductions from pay*		..		*—100*
TOTAL	..	*900*	*1,100*	*800*
A. 2.—PAY OF ESTABLISHMENTS:	..	500	500	300
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*100*	*100*	..
Voted	..	100	..	..
TOTAL	..	200	100	..
A. 4.—CONTINGENCIES:	..	300	200	100
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:	..	800	800	..
C. 3.—ALLOWANCES, HONORARIA, ETC.:	..	200	200	..
E.—PRINTING AND OTHER STATIONERY CHARGES:	..	400	300	1,000
TOTAL FOR AJMER-MERWARA	..	3,300	3,200	2,200
ANDAMANS AND NICOBAR ISLANDS.				
A.—SUPERINTENDENCE:	..	..	..	
A. 1.—PAY OF OFFICERS:	4,500	9,000	8,800	..
A. 2.—PAY OF ESTABLISHMENTS:	579	700	1,100	300
A. 3.—ALLOWANCES, HONORARIA, ETC.:	321	700	700	100
A. 4.—CONTINGENCIES:	271	400	200	100
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	..	300	300	..
B. 2.—ALLOWANCES, HONORARIA, ETC.:	..	200	200	..
E—PRINTING AND OTHER STATIONERY CHARGES:	..	..	300	3,300
TOTAL FOR ANDAMANS	5,671	11,300	11,600	3,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
CENTRAL INDIA AGENCY.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay		*17,100*		*9,900*
Deduct—Emergency deductions from pay	..	..		*—1,000*
TOTAL	*17,200*	*17,100*	*19,300*	*8,900*
A. 2.—PAY OF ESTABLISHMENTS:				
Pay		8,500		3,300
Deduct—Emergency deductions from pay		..		—200
TOTAL	6,697	8,500	8,300	3,100
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,524*	*500*	*300*	..
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	1,754	800	300	600
TOTAL	5,278	1,300	600	600
A. 4.—CONTINGENCIES:	3,833	1,700	1,700	800
A. 5.—GRANTS-IN-AID CONTRIBUTION, ETC.:	..	..	*1,200*	*300*
B.—ENUMERATION:				
B. 2.—ALLOWANCES, HONORARIA, ETC.:	..	..	300	..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:				
Pay		12,900		1,500
Deduct—Emergency deductions from pay.		..		—100
TOTAL	179	12,900	11,900	1,400
C. 3.—ALLOWANCES, HONORARIA, ETC.:	..	200	200	200
C. 4.—CONTINGENCIES:	5,280	3,800	3,500	200
E.—PRINTING AND OTHER STATIONERY CHARGES:	9,071	11,300	2,800	10,200
TOTAL FOR CENTRAL INDIA AGENCY	47,738	56,800	49,800	25,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
RAJPUTANA AGENCY.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay		*17,100*		*17,100*
Deduct—*Emergency deductions from pay*		..		*—1,700*
TOTAL	*19,800*	*17,100*	*20,000*	*15,400*
A. 2.—PAY OF ESTABLISHMENTS:				
Pay		10,300		5,200
Deduct—Emergency deductions from pay		..	..	—500
TOTAL	8,117	10,300	9,200	4,700
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,344*	*2,900*	*2,400*	*500*
Voted	875	1,400	1,000	200
TOTAL	4,219	4,300	3,400	700
A. 4.—CONTINGENCIES:	4,561	5,400	3,400	1,600
A. 5.—GRANTS-IN-AID CONTRIBUTION, ETC.:	*550*	..	*600*	*200*
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	418	100	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC.:	80	..	300	..
B. 3.—CONTINGENCIES:	114	..		..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:	750	15,300	15,200	..
C, 3.—ALLOWANCES, HONORARIA, ETC.:	..	4,200	2,400	..
C. 4.—CONTINGENCIES:	184	400	200	..
E.—PRINTING AND OTHER STATIONERY CHARGES:	16,275	6,600	5,100	19,000
TOTAL FOR RAJPUTANA AGENCY	55,068	63,700	59,800	41,700
HYDERABAD.				
D.—MISCELLANEOUS STAFF:	746	..	..	..
TOTAL FOR INDIA	1,68,666	2,54,000	1,95,000	1,72,000
Non-voted	*82,697*	*82,000*	*81,000*	*66,000*
Voted	85,969	1,72,000	1,14,000	1,06,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay		20,900		7,800
Deduct—Emergency deductions from pay		..		—700
TOTAL	16,926	20,900	20,400	7,100
A. 2.—PAY OF ESTABLISHMENTS:				
Pay		13,400		4,000
Deduct—Emergency deductions from pay		..		—300
TOTAL	9,609	13,400	8,500	3,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	7,023	3,500	2,700	700
A. 4.—CONTINGENCIES.	7,925	3,700	3,100	1,200
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS.	4,357	800	..	..
B. 2.—ALLOWANCES, HONORARIA. ETC.	1,485	..	..	..
B. 3.—CONTINGENCIES	4,762	..	..	..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:				
Pay		20,700		2,000
Deduct—Emergency deductions from pay		..		—200
TOTAL	3,297	20,700	16,000	1,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	22	..	..	..
C. 4.—CONTINGENCIES	1,966	1,600	1,500	500
E.—PRINTING AND OTHER STATIONERY CHARGES	2,920	6,400	2,800	5,000
TOTAL FOR BALUCHISTAN	60,292	71,000	55,000	20,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS.:				
Pay of Officers		*17,700*		*5,700*
Deduct—*Emergency deductions from pay*		..		*—700*
TOTAL	*16,500*	*17,700*	*18,200*	*5,000*
A. 2.—PAY OF ESTABLISHMENTS:	1,951	2,400	2,000	100
A. 3.—ALLOWANCES, HONORARIA, ETC.:	*1,589*	*300*	*800*	..
	441	600	400	..
A. 4.—CONTINGENCIES:	1,942	1,(00	4,(00	200
Non-voted	*17,689*	*18,000*	*19,000*	*5,(00*
Voted	4,334	4,000	6,400	:00
TOTAL FOR SUPERINTENDENCE	22,023	22,000	25,400	5,300
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	194	100	100	..
B. 2.—ALLOWANCES HONORARIA, ETC.:	7	..	100	..
B. 3.—CONTINGENCIES:	559	100	..	..
TOTAL FOR ENUMERATION	760	200	200	..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		8,000		2,200
Deduct—Emergency deductions from pay	..	..		—200
TOTAL	..	8,000	15,600	2,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	..	1,400	1,400	..
C. 4.—CONTINGENCIES	559	700	1,400	500
TOTAL FOR ABSTRACTION AND COMPILATION	559	10,100	18,400	2,500
E.—PRINTING AND OTHER STATIONERY CHARGES:	4,172	2,700	4,000	10,200
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	27,514	35,000	48,000	18,000
Non-voted	*17,689*	*18,000*	*19,000*	*5,000*
Voted	9,825	17,000	29,000	13,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay of Officers . .		*21,000*		*7,200*
Deduct—*Emergency deductions from pay* .		..		*—1,000*
TOTAL .	*20,169*	*21,000*	*21,200*	*6,200*
A. 2.—PAY OF ESTABLISHMENTS: . . .	4,781	7,000	7,000	2,500
A. 3.—ALLOWANCES, HONORARIA, ETC: . .	*5,501*	*2,000*	*3,500*	*1,600*
	295	500	1,000	300
A. 4.—CONTINGENCIES: .	2,807	2,100	1,700	800
A. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC.: . .	..	..	*1,300*	*200*
Non-voted	*25,670*	*23,000*	*26,000*	*8,000*
Voted .	7,883	9,600	9,700	3,600
TOTAL FOR SUPERINTENDENCE	33,553	32,600	35,700	11,600
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS: . .	4,446	2,000	1,300	4,000
B. 2.—ALLOWANCES, HONORARIA, ETC.: . .	7,041	15,000	1,20,000	25,000
B. 3.—CONTINGENCIES: .	3,590	900	1,900	500
TOTAL FOR ENUMERATION .	15,077	17,900	1,23,200	29,500
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS: .	..	..	3,300	..
C. 2.—PAY OF ESTABLISHMENTS: . . .	612	3,25,000	2,59,500	5,000
C. 3.—ALLOWANCES, HONORARIA, ETC.: . .	1,443	1,500	4,000	500
C. 4.—CONTINGENCIES: .	19,823	27,000	12,000	1,000
TOTAL FOR ABSTRACTION AND COMPILATION .	21,878	3,53,500	2,78,800	6,500
D.—MISCELLANEOUS STAFF: .	6,035	8,000	1,000	5,000
E.—PRINTING AND OTHER STATIONERY CHARGES: . .	72,830	6,000	21,300	18,400
TOTAL FOR MADRAS .	1,49,373	4,18,000	4,60,000	71,000
Non-voted	*25,670*	*23,000*	*26,000*	*8,000*
Voted .	1,23,703	3,95,000	4,34,000	63,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS:				
Pay of officers . .		20,500		12,200
Deduct—Emergency deductions from pay .		..		—1,200
TOTAL .	16,905	20,500	20,400	11,000
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments .		6,900		3,900
Deduct—Emergency deductions from pay .		..		—300
TOTAL .	4,803	6,900	5,500	3,600
A. 3.—ALLOWANCES, HONORARIA, ETC.: . .	5,454	3,400	2,600	1,000
A. 4.—CONTINGENCIES: .	2,995	3,400	3,000	2,000
TOTAL FOR SUPERINTENDENCE .	30,157	34,200	31,500	17,600
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS:	8,044	5,000	4,400	..
B. 2.—ALLOWANCES, HONORARIA, ETC.: . .	17,981	5,000	46,100	..
B. 3.—CONTINGENCIES: .	31,204	8,000	5,500	..
TOTAL FOR ENUMERATION .	57,229	18,000	56,000	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS: .	..	..	12,600	..
C. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments .		3,25,000		14,600
Deduct—Emergency deductions from pay .		..		—500
TOTAL .	20	3,25,000	80,000	14,100
C. 3.—ALLOWANCES, HONORARIA, ETC.: . .	175	1,000	1,000	200
C. 4.—CONTINGENCIES: .	5,601	35,500	1,67,600	1,000
TOTAL FOR ABSTRACTION AND COMPILATION	5,796	3,61,500	2,61,200	15,300
D.—MISCELLANEOUS STAFF .	1,875	5,000	1,000	..
E.—PRINTING AND OTHER STATIONERY CHARGES . .	53,589	37,300	37,300	60,100
TOTAL FOR BOMBAY .	1,48,646	4,56,000	3,87,000	93,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BENGAL.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS		*19,000*		*8,400*
Pay of officers		7,200		6,100
Deduct—Emergency deductions from pay		..		*—1,000*
		..		—600
Non-voted	*16,800*	*19,000*	*18,600*	*7,400*
Voted	..	7,200	5,600	5,500
TOTAL	16,800	26,200	24,200	12,900
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		19,000		5,100
Deduct—Emergency deductions from pay		..		—400
TOTAL	4,795	19,000	24,400	4,700
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,339*	*2,000*	*1,800*	*300*
Voted	458	2,700	600	200
A. 4.—CONTINGENCIES:	2,797	2,700	4,500	1,600
A. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:	..	..	*600*	*300*
Non-voted	*20,139*	*21,000*	*21,000*	*8,000*
Voted	8,050	31,600	35,100	12,000
TOTAL FOR SUPERINTENDENCE.	28,189	52,600	56,100	20,000
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	1,466	..	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC.:	30,109	..	3,800	..
B. 3.—CONTINGENCIES:	34,240	..	1,700	..
TOTAL FOR ENUMERATION	65,815	..	5,500	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS	..	..	22,600	..
C. 2.—PAY OF ESTABLISHMENTS:	211	3,72,800	2,49,000	..
C. 3.—ALLOWANCES, HONORARIA, ETC.:	..	1,000	700	..
C. 4.—CONTINGENCIES:	19,646	14,600	28,400	..
TOTAL FOR ABSTRACTION AND COMPILATION	19,857	3,88,400	3,00,700	..
D.—MISCELLANEOUS STAFF	22,245	..	2,400	..
E.—PRINTING AND OTHER STATIONERY CHARGES	22,020	2,000	7,300	53,000
TOTAL FOR BENGAL	1,58,126	4,43,000	3,72,000	73,000
Non-voted	*20,139*	*21,000*	*21,000*	*8,000*
Voted	1,37,987	4,22,000	3,51,000	65,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget, Estimate, 1932-33. Rs.
UNITED PROVINCES.				
A. 1.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay of Officers		*24,200*		*18,000*
Deduct—*Emergency deductions from pay*		..		*—2,000*
Non-voted	*21,460*	*24,200*	*23,400*	*16,000*
Voted	2,040	..	400	..
TOTAL	23,500	24,200	23,800	16,000
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		14,000		6,200
Deduct—Emergency deductions from pay				—500
TOTAL	6,225	14,000	13,700	5,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:	*4,323*	*1,500*	*700*	*700*
	3,557	2,300	1,000	1,100
A. 4.—CONTINGENCIES:	6,574	4,500	4,000	2,200
A. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:	..	..	*1,000*	*300*
Non-voted	*25,783*	*25,700*	*25,100*	*17,000*
Voted	18,396	20,800	19,100	9,000
TOTAL FOR SUPERINTENDENCE	44,179	46,500	44,200	26,000
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	6,245	1,800	400	..
B. 2.—ALLOWANCES, HONORARIA, ETC,:	*724*	..	..	..
	17,158	500	8,600	..
B. 3.—CONTINGENCIES:	10,830	3,900	3,900	..
Non-voted	*724*	..	..	..
Voted	34,233	6,200	12,900	..
TOTAL FOR ENUMERATION	34,957	6,200	12,900	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS:	..	..	*5,600*	..
	..	..	21,000	..
C. 2.—PAY OF ESTABLISHMENTS:	..	*5,300*	..	..
	..	3,86,800	2,30,000	..
C. 3.—ALLOWANCES, HONORARIA, ETC.:	..	*500*	*300*	..
	..	4,500	4,500	..
C. 4.—CONTINGENCIES:	926	29,700	1,06,200	..
Non-voted	..	*6,300*	*5,900*	..
Voted	926	4,21,000	3,61,700	..
TOTAL FOR ABSTRACTION AND COMPILATION	926	4,27,300	3,67,600	..
E.—PRINTING AND OTHER STATIONERY CHARGES	53,034	6,000	12,300	15,000
TOTAL FOR UNITED PROVINCES	1,33,096	4,86,000	4,37,000	41,000
Non-voted	*26,507*	*32,000*	*31,000*	*17,000*
Voted	1,06,589	4,54,000	4,06,000	24,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
PUNJAB.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay of officers		30,200		30,600
Deduct—Emergency deductions from pay		..		—3,000
TOTAL	19,121	30,200	26,400	27,600
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		7,100		7,000
Deduct—Emergency deductions from pay		..		—600
TOTAL	3,940	7,100	7,600	6,400
A. 3.—ALLOWANCES, HONORARIA, ETC.:	5,404	3,100	3,000	1,500
A. 4.—CONTINGENCIES:	6,416	5,600	4,100	4,000
TOTAL FOR SUPERINTENDENCE	34,881	46,000	41,100	39,500
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	50	..	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC.:	1,154	2,000	4,000	..
B. 3.—CONTINGENCIES:	1,160	3,500	700	..
TOTAL FOR ENUMERATION	2,364	5,500	4,700	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS:	..	..	5,600	—
C. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		1,54,300		10,000
Deduct—Emergency deductions from pay		..		—400
TOTAL	92	1,54,300	1,36,000	9,600
C. 3.—ALLOWANCES, HONORARIA, ETC:	7,563	91,000	64,000	200
C. 4.—CONTINGENCIES:	783	12,900	11,000	1,600
TOTAL FOR ABSTRACTION AND COMPILATION	8,438	2,58,200	2,16,600	11,400
D.—MISCELLANEOUS STAFF	..	8,500	7,400	..
E.—PRINTING AND OTHER STATIONERY CHARGES	47,576	10,800	11,200	15,100
TOTAL FOR PUNJAB	93,259	3,29,000	2,81,000	66,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay of officers		*28,200*		*21,300*
		7,300		6,300
Deduct—Emergency deductions from pay		..		*—2,600*
		..		—600
Non-voted	*21,329*	*28,200*	*23,800*	*18,700*
Voted	1,860	7,300	7,100	5,700
TOTAL	23,189	35,500	30,900	24,400
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		9,700		7,000
Deduct—Emergency deductions from pay		..		—500
TOTAL	3,824	9,700	9,500	6,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	*3,128*	*1,200*	*4,600*	*3,800*
	1,164	200	1,800	1,300
A. 4.—CONTINGENCIES	4,829	3,900	3,900	3,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*550*	*600*	*600*	*500*
Non-voted	*25,007*	*30,000*	*29,000*	*23,000*
Voted	11,677	21,100	22,300	17,200
TOTAL FOR SUPERINTENDENCE	36,684	51,100	51,300	40,200
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	2,260	..	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC:	11,489	800	2,000	..
B. 3.—CONTINGENCIES:	5,480	1,200	400	..
TOTAL FOR ENUMERATION	19,229	2,000	2,400	..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:	214	2,16,000	45,400	..
C. 3.—ALLOWANCES, HONORARIA, ETC:	..	..	100	..
C. 4.—CONTINGENCIES:	7,821	18,300	1,57,200	20,200
TOTAL FOR ABSTRACTION AND COMPILATION	8,035	2,34,300	2,02,700	20,200
E.—PRINTING AND OTHER STATIONERY CHARGES	19,279	600	1,600	20,600
TOTAL FOR BURMA	83,227	2,88,000	2,58,000	81,000
Non-voted	*25,007*	*30,000*	*29,000*	*23,000*
Voted	58,220	2,58,000	2,29,000	58,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay of officers		*22,000* / 9,000		*9,500* / ..
Deduct—*Emergency deductions from pay*		..		*—1,100*
Non-voted	*17,180*	*22,000*	*21,000*	*8,400*
Voted	2,916	9,000	10,600	..
TOTAL	20,096	31,000	31,600	8,400
A. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		7,500		2,700
Deduct—Emergency deductions from pay		..		—200
TOTAL	3,749	7,500	6,300	2,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	*2,834* / 1,179	*1,400* / 1,000	*2,400* / 400	*300* / 200
A. 4.—CONTINGENCIES	4,902	3,300	3,000	1,200
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*558*	*600*	*600*	*300*
Non-voted	*20,572*	*24,000*	*24,000*	*9,000*
Voted	12,746	20,800	20,300	3,900
TOTAL FOR SUPERINTENDENCE	33,318	44,800	44,300	12,900
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	190	..	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	18,336	..	2,200	..
B. 3.—CONTINGENCIES	3,131	..	300	..
TOTAL FOR ENUMERATION	21,657	..	2,500	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS:	..	..	19,000	..
C. 2.—PAY OF ESTABLISHMENTS:				
Pay of establishments		2,06,500		2,100
Deduct—Emergency deductions from pay		..		—100
TOTAL	..	2,06,500	91,000	2,000
C. 3.—ALLOWANCES, HONORARIA, ETC:	..	2,000	2,500	300
C. 4.—CONTINGENCIES:	3,401	12,300	1,55,700	..
TOTAL FOR ABSTRACTION AND COMPILATION	3,401	2,20,800	2,68,200	2,300

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33.) Rs.
BIHAR AND ORISSA—*concld.*				
D.—MISCELLANEOUS STAFF	..	1,900	..	..
E.—PRINTING AND OTHER STATIONERY CHARGES	55,079	1,500	4,000	14,800
TOTAL FOR BIHAR AND ORISSA	1,13,455	2,69,000	3,19,000	30,000
Non-voted	*20,572*	*24,000*	*24,000*	*9,000*
Voted	92,883	2,45,000	2,95,000	21,000
CENTRAL PROVINCES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay of officers		*20,100*		*12,600*
Deduct—*Emergency deductions from pay*		..		*—2,000*
Non-voted	*13,418*	*20,100*	*20,100*	*10,600*
Voted	6,458	..	..	—
TOTAL	19,876	20,100	20,100	10,600
A. 2.—PAY OF ESTABLISHMENTS:	4,111	7,500	7,500	5,000
A. 3.—ALLOWANCES, HONORARIA, ETC:	*2,417*	*2,300*	*2,300*	*1,000*
	2,490	700	700	200
A. 4.—CONTINGENCIES:	3,600	5,300	5,300	1,500
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.,	*520*	*600*	*600*	*400*
Non-voted	*16,355*	*23,000*	*23,000*	*12,000*
Voted	16,659	13,500	13,500	6,700
TOTAL FOR SUPERINTENDENCE	33,014	36,500	36,500	18,700
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	..	200	200	..
B. 2.—ALLOWANCES, HONORARIA, ETC:	3,954	500	500	..
B. 3.—CONTINGENCIES:	1,281	1,300	1,300	..
TOTAL FOR ENUMERATION	5,235	2,000	2,000	..
C.—ABSTRACTION AND COMPILATION:				
C. 1.—PAY OF OFFICERS:	..	..	8,000	500
C. 2.—PAY OF ESTABLISHMENTS:	..	1,46,000	1,15,700	500
C. 3.—ALLOWANCES, HONORARIA, ETC:	..	3,000	3,000	500
C. 4.—CONTINGENCIES:	3,168	13,000	13,000	500
TOTAL FOR ABSTRACTION AND COMPILATION	3,168	1,62,000	1,39,700	2,000
D.—MISCELLANEOUS STAFF	..	22,000	22,000	..
E.—PRINTING AND OTHER STATIONERY CHARGES.	27,383	2,500	2,800	29,300
TOTAL FOR CENTRAL PROVINCES	68,800	2,25,000	2,03,000	50,000
Non-voted	*16,355*	*23,000*	*23,000*	*12,000*
Voted	52,445	2,02,000	1,80,000	38,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:				
Pay of officers		*22,000*		*5,600*
Deduct—*Emergency deductions from pay*		..		*—700*
TOTAL	*18,823*	*22,000*	*22,000*	*4,900*
A. 2.—PAY OF ESTABLISHMENTS:	4,779	9,800	4,600	1,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	*2,436*	*1,000*	*1,000*	..
	609	200	100	500
A. 4.—CONTINGENCIES:	3,104	2,600	1,900	700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*550*	..	..	*100*
Non-voted	*21,809*	*23,000*	*23,000*	*5,000*
Voted	8,492	12,600	6,600	2,500
TOTAL FOR SUPERINTENDENCE	30,301	35,600	29,600	7,500
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	541	..	..	..
B. 2.—ALLOWANCES, HONORARIA, ETC.	*830*	..	..	..
	15,560	..	18,000	..
B. 3.—CONTINGENCIES:	1,890	..	2,000	..
Non-voted	*830*	..	..	..
Voted	17,991	..	20,000	..
TOTAL FOR ENUMERATION	18,821	..	20,000	..
C.—ABSTRACTION AND COMPILATION:				
C. 2.—PAY OF ESTABLISHMENTS:	366	72,700	59,200	..
C. 3.—ALLOWANCES, HONORARIA, ETC.	226	500	800	..
C. 4.—CONTINGENCIES:	3,961	1,400	2,000	..
TOTAL FOR ABSTRACTION AND COMPILATION	4,553	74,600	62,000	..
E.—PRINTING AND OTHER STATIONERY CHARGES.	13,501	4,800	3,400	9,500
TOTAL FOR ASSAM	67,176	1,15,000	1,15,000	17,000
Non-voted	*22,639*	*23,000*	*23,000*	*5,000*
Voted	44,537	92,000	92,000	12,000
COORG.				
D.—MISCELLANEOUS STAFF	559	..	..	..

DEMAND No. 66.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Twenty-three Thousand Rupees.

Non-voted : Ten Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM :				
A. 1.—ADMINISTRATIVE ESTABLISHMENT :				
A. 1 (1).—PAY OF ESTABLISHMENTS . . .	8,117	8,400	8,400	8,100
A. 1 (2).—OTHER CHARGES	135	300	200	200
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	8,252	8,700	8,600	8,300
A. 2.—*DEDUCT*—CONTRIBUTION BY ASSAM GOVERNMENT . . .	—4,376	—4,700	—4,700	—4,800
A. 3.—MEDICAL ESTABLISHMENT :				
A. 3 (1).—PAY OF ESTABLISHMENTS . . .	5,481	6,400	6,100	5,800
A. 3 (2).—OTHER CHARGES :	3,048	3,500	3,700	2,500
TOTAL FOR MEDICAL ESTABLISHMENT .	8,529	9,900	9,800	8,300
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	31	100	..	100
A. 5.—WORKS . . .	454	..	300	100
A. 6.—RESERVE . . .	..	4,000	..	2,000
TOTAL FOR EXPENDITURE IN ASSAM .	12,890	18,000	14,000	14,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—OTHER EXPENDITURE:				
B. 1.—PAY OF OFFICERS { *Non-voted*	*600*	..	*1,000*	*1,200*
{ Voted	13,573	10,500	10,900	3,300
B. 2.—PAY OF ESTABLISHMENTS	4,922	3,500	4,400	3,400
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	..	*400*	..	*1,300*
{ Voted	635	700	700	100
B. 4.—CONTINGENCIES	1,920	1,400	2,000	600
B. 5.—GRANTS-IN-AID	*6,000*	*6,000*	*6,000*	*6,000*
B. 6.—CHARGES TRANSFERRED FROM GRANT NO. 67 (EMIGRATION—EXTERNAL): { *Non-voted*	..	*600*	..	*1,000*
{ Voted	..	1,900	..	1,600
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	*3,375*	*4,000*	*3,000*	..
TOTAL FOR OTHER EXPENDITURE	31,025	29,000	28,000	19,000
TOTAL	43,915	47,000	42,000	33,000
Non-voted	*9,975*	*11,000*	*10,000*	*10,000*
Voted	33,940	36,000	32,000	23,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA { *Non-voted*	*6,600*	*7,000*	*7,000*	*7,000*
{ Voted	8,486	8,000	8,000	7,000
MADRAS	1,000	1,000	1,000	1,000
BURMA { *Non-voted*	*3,375*	*4,000*	*3,000*	*3,000*
{ Voted	11,564	9,000	9,000	1,000
ASSAM	12,890	18,000	14,000	14,000
TOTAL	43,915	47,000	42,000	33,000
Non-voted	*9,975*	*11,000*	*10,000*	*10,000*
Voted	33,940	36,000	32,000	23,000

III. DETAILS of the foregoing :—

ASSAM.

NUMBERS. 1931-32.	NUMBERS. 1932-33.					
A.—EXPENDITURE IN ASSAM:						
A. 1.—ADMINISTRATIVE ESTABLISHMENT:						
A. 1 (1).—PAY OF ESTABLISHMENTS:						
9	9	Clerks		7,400		7,500
6	6	Servants (at rates varying from Rs. 11 to Rs. 35)		1,000		1,100
—	—	*Deduct*—Emergency deductions from pay		..		—500
15	15	TOTAL	8,117	8,400	8,400	8,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		A.—EXPENDITURE IN ASSAM—*concld.*				
		A. 1.—ADMINISTRATIVE ESTABLISHMENT—*concld.*				
		A. 1 (2).—OTHER CHARGES:				
		Travelling and other allowances		100		100
		Miscellaneous		200		100
		TOTAL	135	300	200	200
		A. 2.—*DEDUCT*—CONTRIBUTION BY ASSAM GOVERNMENT	—4,376	—4,700	—4,700	—4,800
		A. 3.—MEDICAL ESTABLISHMENT:				
		A. 3 (1).—PAY OF ESTABLISHMENTS:				
3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200)		5,300		5,200
6	6	Servants		1,100		1,100
—	—	*Deduct*—Emergency deductions from pay		..		—500
9	9	TOTAL	5,481	6,400	6,100	5,800
		A. 3 (2).—OTHER CHARGES:				
		Travelling and other allowances		900		800
		Diet of patients		1,400		900
		Miscellaneous petty supplies and services		300		200
		Miscellaneous		900		600
		TOTAL	3,048	3,500	3,700	2,500
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Charges for relief of distressed and repatriating invalided labourers	31	100	..	100
		A. 5.—WORKS	454	..	300	100
		A. 6.—RESERVE:				
		At the disposal of the Director of Public Health	..	4,000	..	2,000
		TOTAL FOR ASSAM	12,890	18,000	14,000	14,000
		INDIA.				
		B.—OTHER EXPENDITURE:				
		B. 5—GRANTS-IN-AID:				
		Contribution towards the pay of the Chairman, Assam Labour Board	*6,000*	*6,000*	*6,000*	*6,000*

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—OTHER EXPENDITURE:				
		BENGAL.				
		B. 1.—PAY OF OFFICERS:				
2	2	Assistant Superintendents of Emigration (Rs. 300 and less) . . .		3,300		3,700
—	—	*Deduct*—Emergency deductions from pay .		..		—400
2	2	*Non-voted* .	*600*	..	*1,000*	..
		Voted .	3,780	3,300	3,700	3,300
		TOTAL .	4,380	3,300	4,700	3,300
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Assistant Superintendents of Emigration at Naihati and Kharagpur		500		400
1	1	Clerk (Rs. 35—75) . .		700		400
5	4	Servants (Rs. 13—17) .		800		600
8	7	TOTAL .	3,441	2,000	3,100	1,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance — *Non-voted*	..	*400*	..	..
		Travelling allowance — Voted.	30	100	100	100
		TOTAL .	30	500	100	100
		B. 4.—CONTINGENCIES:				
		Rents, rates and taxes .		400		400
		Office expenses and miscellaneous . . .		300		200
		TOTAL .	1,235	700	1,100	600
		B. 6.—CHARGES TRANSFERRED FROM GRANT No. 67 (EMIGRATION—EXTERNAL) — *Non-voted*	..	*600*	..	*1,000*
		Voted .	..	1,900	..	1,600
		TOTAL .	..	2,500	..	2,600
		TOTAL FOR INDIA .	15,086	15,000	15,000	14,000
		Non-voted .	*6,600*	*7,000*	*7,000*	*7,000*
		Voted .	8,486	8,000	8,000	7,000
		MADRAS.				
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Clerks (35—60) .		900		1,000
—	—	Leave salary . .		100		..
2	2	TOTAL .	1,000	1,000	1,000	1,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		B.—OTHER EXPENDITURE:				
		B. 1.—PAY OF OFFICERS:				
		Special pay of Rs. 50 each to the Nautical Surveyor and the Engineer and ship Surveyor for work in connection with the protection of Emigrants and Immigrants		..		*1,200*
1	1	Assistant Protector of Emigrants and Immigrants (500—600)		7,200		..
		Non-voted	..	..	..	*1,200*
		Voted	9,793	7,200	7,200	..
1	1	TOTAL	9,793	7,200	7,200	1,200
		B. 2.—PAY OF ESTABLISHMENTS:				
2	—	Servant (17/8 to 20)		500		..
—	1	Clerk Interpreter (100)	..	..		1,000
2	1	TOTAL	481	500	300	1,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Conveyance allowance	..	600	..	..
		Motor Car allowance for the Nautical Surveyor and the Engineer and Ship Surveyor	..	..	..	*1,800*
		Non-voted	..	..	..	*1,800*
		Voted	605	600	600	..
		TOTAL	605	600	600	1,800
		B. 4.—CONTINGENCIES:				
		Miscellaneous	685	700	900	..
		B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		Share of the cost of the Director of Statistics and Labour Commissioner of Burma, Rangoon, for doing emigration work	*3,375*	*4,000*	*3,000*	..
		TOTAL FOR BURMA	14,939	13,000	12,000	4,000
		Non-voted	*3,375*	*4,000*	*3,000*	*3,000*
		Voted	11,564	9,000	9,000	1,000

DEMAND No. 67.

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : One Lakh and Sixty-nine Thousand Rupees.

Non-voted : Forty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:				
A. 1.—PAY OF OFFICERS *Non-voted*	*38,121*	*39,800*	*33,200*	*36,800*
A. 1.—PAY OF OFFICERS Voted	48,261	48,200	46,200	43,500
A. 2.—PAY OF ESTABLISHMENTS	22,903	24,800	24,400	22,600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*719*	*600*	*600*	*600*
A. 4.—OTHER CHARGES *Non-voted*	*10,922*	*6,700*	*8,500*	*7,100*
A. 4.—OTHER CHARGES Voted	75,968	68,000	64,600	55,500
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES	1,96,894	1,88,100	1,77,500	1,66,100
B.—EMIGRATION ESTABLISHMENT IN INDIA:				
B. 1.—PAY OF OFFICERS *Non-voted*	*8,741*	*9,400*	*7,300*	*3,500*
B. 1.—PAY OF OFFICERS Voted	15,531	16,300	12,900	11,300
B. 2.—PAY OF ESTABLISHMENTS	28,221	29,900	24,600	22,700
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*429*	*1,100*	*400*	..
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	6,794	7,600	7,600	6,300
B. 4.—OTHER CHARGES	9,289	10,100	8,700	8,700
B. 5—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.) *Non-voted*	..	*—600*	..	*—1,000*
B. 5—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.) Voted	..	—1,900	..	—1,600
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA	69,005	71,900	61,500	49,900
C.—CHARGES IN CONNECTION WITH THE ENQUIRY ON THE HIGH MORTALITY AMONG INDIAN EMIGRANTS RETURNING TO INDIA ON BOARD THE SS. "SUTLEJ".	345	..	..	..
TOTAL	2,66,244	2,60,000	2,39,000	2,16,000
Non-voted	*58,932*	*57,000*	*50,000*	*47,000*
Voted	2,07,312	2,03,000	1,89,000	1,69,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . *Non-voted* .	*54,658*	*52,000*	*47,000*	*47,000*
Voted .	1,68,205	1,61,000	1,52,000	1,36,000
MADRAS . . *Non-voted* .	*3,914*	*4,000*	*3,000*	..
Voted .	35,819	38,000	33,000	29,000
BOMBAY . . *Non-voted* .	*360*	*1,000*	..	..
Voted .	3,288	4,000	4,000	4,000
TOTAL .	2,66,244	2,60,000	2,39,000	2,16,000
Non-voted .	*58,932*	*57,000*	*50,000*	*47,000*
Voted .	2,07,312	2,03,000	1,89,000	1,69,000
III. DETAILS of the foregoing :—				
INDIA.				
NUMBERS. 1931-32. 1932-33.				
AGENT IN SOUTH AFRICA.				
A.—EMIGRATION AGENTS IN OTHER COUNTRIES :				
A. 1.—PAY OF OFFICERS :				
1 *1* *Secretary (1,275) + special pay (300)* . . .		*18,500*		*18,900*
1 1 Agent (Rs. 2,777) . .		33,300		33,300
— — *Deduct*—Emergency deductions from pay .		..		*—2,100*
		..		—3,300
Non-voted .	*17,327*	*18,500*	*12,400*	*16,800*
Voted .	30,095	33,300	32,500	30,000
2 2 TOTAL .	47,422	51,800	44,900	46,800
A. 2.—PAY OF ESTABLISHMENTS :				
4 Superintendent, typist and Indian Messengers .		12,000		12,000
— *Deduct*—Emergency deductions from pay .		..		—1,200
TOTAL .	12,134	12,000	11,700	10,800
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*719*	*600*	*600*	*600*
A. 4.—OTHER CHARGES :				
Travelling allowance .		*3,000*		*3,700*
		15,000		13,100
House-rent and other allowances . . .		..		..
		9,300		9,300
Miscellaneous contingencies		18,300		13,500
Non-voted .	*6,917*	*3,000*	*4,500*	*3,700*
Voted .	47,897	42,600	41,600	35,900
TOTAL .	54,814	45,600	46,100	39,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		CEYLON.				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*contd.*				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Emigration Agent in Ceylon (1,000—2,250)+ special pay (300)*		*21,300*		*22,200*
1	1	Assistant (250—400)		3,500		3,700
—	—	Leave salary		700		..
—	—	*Deduct*—Emergency deductions from pay		..		*—2,200*
				..		—400
		Non-voted	*20,794*	*21,300*	*20,800*	*20,000*
		Voted	3,517	4,200	3,400	3,300
2	2	TOTAL	24,311	25,500	24,200	23,300
		A. 2.—PAY OF ESTABLISHMENTS:				
9	9	Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200)		5,800		6,100
—	—	*Deduct*—Emergency deductions from pay		..		—500
9	9	TOTAL	5,588	5,800	5,700	5,600
		A. 4.—OTHER CHARGES:				
		Car allowance		*1,200*		*1,200*
		Travelling allowance		*2,500*		*2,200*
				2,500		2,000
		House rent allowance of establishment		1,100		1,300
		Law charges		500		200
		Contribution to the Kandy Social Service League		100		100
		Miscellaneous contingencies		4,000		3,000
		Non-voted	*4,005*	*3,700*	*4,000*	*3,400*
		Voted	8,819	8,200	7,100	6,600
		TOTAL	12,824	11,900	11,100	10,000
		MALAYA.				
		A. 1.—PAY OF OFFICERS:				
1	1	Emigration Agent in Malaya (300—850)+spl. pay (300)		10,700		11,300
—	—	*Deduct*—Emergency deductions from pay		..		—1,100
1	1	TOTAL	14,649	10,700	10,300	10,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*concld.*				
		MALYA—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
5	5	Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200)		6,200		6,500
—	—	Leave salary		800		300
—	—	*Deduct*—Emergency deductions from pay		..		—600
5	5	TOTAL	5,181	7,000	7,000	6,200
		A. 4.—OTHER CHARGES:				
		House rent and other allowances.		2,400		2,400
		Travelling allowance		6,200		4,500
		Car allowance		2,700		1,500
		Law charges		500		200
		Miscellaneous contingencies		5,400		4,400
		TOTAL	19,252	17,200	15,900	13,000
		BENGAL.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Protector of Emigrants and Superintendent of Emigration*		*6,400*		*4,000*
—	—	Deduct—*Emergency deductions from pay*		..		*—500*
—	—	TOTAL	*4,896*	*6,400*	*4,700*	*3,500*
		B. 2.—PAY OF ESTABLISHMENTS:				
17	14	Clerks and servants (Rs. 225 and less)		16,500		12,200
—	—	*Deduct*—Emergency deductions from pay		..		—1,000
17	14	TOTAL	16,023	16,500	12,400	11,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*100* / 100		.. / ..
		House-rent and other allowances		100		..
		Non-voted	..	*100*	..	..
		Voted	135	200	100	..
		TOTAL	135	300	100	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*concld.*				
		B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
		BENGAL—*concld.*				
		B. 4.—OTHER CHARGES:				
		Rents, rates and taxes .		3,600		3,600
		Office expenses and miscellaneous . . .		1,600		1,200
		TOTAL .	4,570	5,200	4,300	4,800
		B.5.—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66):				
		Non-voted .	..	*—600*	..	*—1,000*
		Voted .	..	—1,900	..	—1,600
		TOTAL .	..	—2,500	..	—2,600
		C.—CHARGES IN CONNECTION WITH THE ENQUIRY ON THE HIGH MORTALITY AMONG INDIAN EMIGRANTS RETURNING TO INDIA ON BOARD THE S. S. SUTLEJ : .	345	..	..	..
		TOTAL FOR INDIA .	2,22,863	2,13,000	1,99,000	1,83,000
		Non-voted .	*54,658*	*52,000*	*47,000*	*47,000*
		Voted .	1,68,205	1,61,000	1,52,000	1,36,000
		MADRAS.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Protector of Emigrants, Madras* . . .		*3,000*		..
—	—	Medical Inspector of Emigrants, Madras . .		1,200		600
1	1	Protector of Emigrants, Dhanushkodi (300—500)		4,300		4,800
1	—	Protector of Emigrants, Negapatam . . .		5,100		1,000
1	1	Special officer for South African Repatriates (300—850) . . .		5,700		6,200
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,300
		Non-voted .	*3,485*	*3,000*	*2,600*	..
		Voted .	15,531	16,300	12,900	11,300
3	2	TOTAL .	19,016	19,300	15,500	11,300
		B. 2.—PAY OF ESTABLISHMENTS:				
19	17	Manager and establishment for the offices of the Protectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125) .		9,300		8,500
—	—	Medical Inspector of Emigrants, Dhanushkodi (at Rs. 30) . . .		400		400
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay . .		..		—600
19	17	TOTAL .	9,766	10,000	9,200	8,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		*1,000* 5,800		4,800
		House rent and other allowances . .		1,300		800
		Non-voted.	*429*	*1,000*	*400*	..
		Voted .	6,018	7,100	6,800	5,600
		TOTAL .	6,447	8,100	7,200	5,600
		B. 4.—OTHER CHARGES:				
		Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates . .		3,800		2,500
		Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkodi		400		500
		Rent of house for decrepit South African Repatriates .		400		500
		Total .	4,504	4,600	4,100	3,500
		TOTAL FOR MADRAS .	39,733	42,000	36,000	29,000
		Non-voted .	*3,914*	*4,000*	*3,000*	..
		Voted .	35,819	38,000	33,000	29,000
		BOMBAY.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA.				
		B. 1—PAY OF OFFICERS:				
		Special pay . . .	*360*	*1,000*	..	..
		B. 2.—PAY OF ESTABLISHMENTS:				
3	4	Establishment for the office of the Protector of Emigrants, Bombay and Karachi . . .		100		..
—	—	Establishment for the office of the Protector of Emigrants, Bombay and Karachi . . .		3,200		3,000
—	—	Leave salary . . .		100		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—300
3	4	TOTAL .	2,432	3,400	3,000	2,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Allowances. . . .	641	300	700	700
B. 4.—OTHER CHARGES:				
Provision for contingencies for the office of the Protector of Emigrants, Bombay and Karachi . .		200		300
Service postage, etc. . .		100		100
TOTAL .	215	300	300	400
TOTAL FOR BOMBAY .	3,648	5,000	4,000	4,000
Non-voted .	*360*	*1,000*	..	..
Voted .	3,288	4,000	4,000	4,000

DEMAND No. 68.

JOINT STOCK COMPANIES.

1. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Fourteen Thousand Rupees.

Non-voted : Seventeen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	..	*19,000*	*18,000*	*6,100*
{ Voted	43,009	28,500	24,700	33,000
B.—PAY OF ESTABLISHMENTS	44,578	46,100	41,400	41,800
C.—ALLOWANCES, HONORARIA, ETC.	*1,531*		..	*900*
	3,910	4,700	3,500	3,800
D.—CONTINGENCIES	16,412	17,000	16,000	15,800
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
E. 1.—MADRAS	15,000	15,000	15,000	14,000
E. 2.—UNITED PROVINCES { *Non-voted*	*7,006*	*7,000*	*7,000*	*9,000*
{ Voted	2,909	2,300	4,000	1,700
E. 3.—BURMA { *Non-voted*	*1,228*	*1,000*	*1,000*	*1,000*
{ Voted	2,767	2,400	2,400	2,200
E. 4.—BIHAR AND ORISSA	..	..	..	1,700
TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	28,910	27,700	29,400	29,600
TOTAL	1,38,350	1,43,000	1,33,000	1,31,000
Non-voted	*9,765*	*27,000*	*26,000*	*17,000*
Voted	1,28,585	1,16,000	1,07,000	1,14,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BENGAL)	29,255	37,000	31,000	31,000
MADRAS	31,738	32,000	31,000	31,000
BOMBAY { *Non-voted*	*1,531*	*19,000*	*18,000*	*7,000*
{ Voted	41,076	19,000	19,000	27,000
UNITED PROVINCES { *Non-voted*	*7,006*	*7,000*	*7,000*	*9,000*
{ Voted	7,950	7,000	8,000	6,000
PUNJAB	8,455	8,000	7,000	7,000
BURMA { *Non-voted*	*1,228*	*1,000*	*1,000*	*1,000*
{ Voted	4,970	7,000	6,000	6,000
BIHAR AND ORISSA	298	1,000	1,000	2,000
CENTRAL PROVINCES	3,205	3,000	2,000	2,000
ASSAM	1,638	2,000	2,000	2,000
TOTAL	1,38,350	1,43,000	1,33,000	1,31,000
Non-voted	*9,765*	*27,000*	*26,000*	*17,000*
Voted	1,28,585	1,16,000	1,07,000	1,14,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
III.		DETAILS of the foregoing :—				
		INDIA (BENGAL).				
		A.—PAY OF OFFICERS :				
2	2	Registrar and Assistant Registrar 1 (Rs. 800—50—1,200), 1 (Rs. 300—20—500). . . .		16,200		16,800
—	—	Leave salary . . .		4,600		2,000
—	—	*Deduct*—Emergency deductions from pay .		..		—1,800
2	2	TOTAL .	16,861	20,800	17,200	17,000
		B.—PAY OF ESTABLISHMENTS :				
17	17	Clerks, etc. (at rates varying from Rs. 15 to Rs. 110)		9,800		10,100
—	—	**Four temporary clerks** .		1,800		(*a*) 1,900
—	—	**One temporary peon** .		300		(*a*) 200
—	—	Leave salary . . .		500		300
—	—	*Deduct*—Emergency deductions from pay .		..		—900
17	17	TOTAL .	10,235	12,400	11,400	11,600
		C.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling and other allowances .	..	100	100	100
		D.—CONTINGENCIES :				
		Purchase of Steel Almirahs .		1,800		(*a*) 800
		Miscellaneous contingent charges		1,900		1,500
		TOTAL .	2,159	3,700	2,300	2,300
		TOTAL FOR INDIA .	29,255	37,000	31,000	31,000
		MADRAS.				
		A.—PAY OF OFFICERS :				
1	1	Assistant to the Registrar (Rs. 250—700) . .		4,600		5,100
—	—	Leave salary . . .		..		400
—	—	*Deduct* Emergency deductions from pay .		..		—500
1	1	TOTAL .	4,311	4,600	4,500	5,000
		B.—PAY OF ESTABLISHMENTS :				
8	8	Clerks (at rates varying from Rs. 35 to Rs. 175) .		7,600		7,800
4	4	Servants (at rates varying from Rs. 12 to Rs. 35) .		1,000		900
—	—	Leave salary . . .		..		200
—	—	*Deduct*—Emergency deductions from pay .		..		—700
12	12	TOTAL .	8,462	8,600	8,400	8,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 157—158, paragraph 12.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		1,500		1,400
		Presidency allowance to the assistant registrar . . .		1,200		1,100
		TOTAL .	2,638	2,700	2,200	2,500
		D.—CONTINGENCIES:	1,327	1,100	900	1,300
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 1.—MADRAS:				
		Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act		15,000		15,000
		Deduct—Emergency deductions from pay. . .		..		—1,000
		TOTAL .	15,000	15,000	15,000	14,000
		TOTAL FOR MADRAS .	31,738	32,000	31,000	31,000
		BOMBAY.				
		A.—PAY OF OFFICERS:				
1	1	Registrar (Rs. 1,200—50—1,800) . . .		*19,000*		*7,000*
				..		9,000
—	—	*Deduct*—Emergency deductions from Pay .		..		—*900*
				..		—900
1	1	*Non-voted.*	..	*19,000*	*18,000*	*6,100*
		Voted .	18,032	..	..	8,100
		TOTAL .	18,032	19,000	18,000	14,200
		B.—PAY OF ESTABLISHMENTS:				
10	10	Clerks and servants (at rates varying from Rs. 11 to Rs. 250) . .		9,000		8,800
—	—	Leave salary . . .		500		300
—	—	*Deduct*—Emergency deductions from Pay .		..		—800
10	10	TOTAL .	11,053	9,500	8,500	8,300
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances and fees, etc.	*1,531*	..	..	*900*
			641	900	700	700
		TOTAL .	2,172	900	700	1,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		D.—CONTINGENCIES:				
		Miscellaneous	11,350	8,600	9,800	9,900
		TOTAL FOR BOMBAY .	42,607	38,000	37,000	34,000
		Non-voted .	*1,531*	*19,000*	*18,000*	*7,000*
		Voted . .	41,076	19,000	19,000	27,000
		UNITED PROVINCES.				
		B.—PAY OF ESTABLISHMENTS:				
6	5	Clerks and servants (Rs.12—145) . .		4,500		4,500
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—400
6	5	TOTAL .	5,041	4,700	4,000	4,300
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 2.—UNITED PROVINCES:				
		Share of provincial establishment employed in the administration of the Companies' Act (*Non-voted*	*7,006*	*7,000*	*7,000*	*9,000*
		(Voted.	2,909	2,300	4,000	1,700
		TOTAL FOR UNITED PROVINCES .	14,956	14,000	15,000	15,000
		Non-voted .	*7,006*	*7,000*	*7,000*	*9,000*
		Voted .	7,950	7,000	8,000	6,000
		PUNJAB.				
		A.—PAY OF OFFICERS				
		Pay of officers		3,100		3,200
		Deduct—Emergency deductions from pay		..		—300
		TOTAL .	3,805	3,100	3,000	2,900
		B.—PAY OF ESTABLISHMENTS:				
		Clerks 1 (Rs. 100—6—160—8—200), 2 (Rs. 40—2—80—2—90) and 1 peon at Rs. 14 .		3,200		3,300
		Leave salary		200		100
		Deduct—Emergency deductions from pay		..		—300
		TOTAL .	3,129	3,400	2,900	3,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*contd.*				
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		400		200
		Other allowances		500		200
		TOTAL	631	900	400	400
		D.—CONTINGENCIES	890	600	700	600
		TOTAL FOR PUNJAB	8,455	8,000	7,000	7,000
		BURMA.				
		B.—PAY OF ESTABLISHMENTS:				
2	3	Clerk and servant ranging from Rs. 17½—240		2,100		3,300
—	—	Revision of pay of the existing clerk and the appointment of an additional clerk		1,000		..
—	—	Leave salary		..		300
—	—	*Deduct*—Emergency deductions from pay		..		—300
2	3	TOTAL	2,111	3,100	3,000	3,300
		D.—CONTINGENCIES:				
		Miscellaneous	92	1,500	600	500
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 3.—BURMA:				
		Share of Provincial establishment employed in the administration of the Companies' Act	*1,223*	*1,000*	*1,000*	*1,000*
			2,767	2,400	2,400	2,200
		TOTAL FOR BURMA	6,198	8,000	7,000	7,000
		Non-voted	*1,223*	*1,000*	*1,000*	*1,000*
		Voted	4,970	7,000	6,000	6,000
		BIHAR AND ORISSA.				
		D.—CONTINGENCIES	298	1,000	1,000	300
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 4.—BIHAR AND ORISSA:				
		Share of Provincial Establishment employed in the administration of the Companies Act		..		(*a*) 1,800
		***Deduct*—Emergency deductions from Pay**		..		—100
		TOTAL	..	..	..	1,700
		TOTAL FOR BIHAR AND ORISSA	298	1,000	1,000	2,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, page 159, paragraph 14.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate. 1932-33.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES.				
B.—PAY OF ESTABLISHMENTS:				
1 1 Clerk (Rs. 80—5—125—10—175) + Special pay (Rs. 25) . . .		2,400		1,200
— — Leave salary . . .		300		300
1 1 TOTAL .	2,979	2,700	1,500	1,500
C.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance . .	..	100	100	100
D.—CONTINGENCIES:				
Miscellaneous office expenditure	226	200	400	400
TOTAL FOR CENTRAL PROVINCES .	3,205	3,000	2,000	2,000
ASSAM.				
B.—PAY OF ESTABLISHMENTS:				
One clerk (Rs. 55—130) .	1,568	1,700	1,700	1,500
D.—CONTINGENCIES:				
Miscellaneous	70	300	300	500
TOTAL FOR ASSAM . . .	1,638	2,000	2,000	2,000
RECEIPTS.				
INDIA (BENGAL)	98,574	1,00,000	90,000	85,000
MADRAS	32,000	35,000	33,000	33,000
BOMBAY	37,000	35,000	45,000	40,000
UNITED PROVINCES . . .	10,000	10,000	10,000	10,000
PUNJAB	14,000	16,000	17,000	17,000
BURMA	9,000	8,000	9,000	9,000
BIHAR AND ORISSA . . .	3,000	4,000	2,000	2,000
CENTRAL PROVINCES . . .	3,000	3,000	3,000	3,000
ASSAM	5,000	5,000	5,000	6,000
TOTAL . .	2,11,574	2,16,000	2,14,000	2,05,000
Cross Cost	1,38,350	1,43,000	1,33,000	1,31,000
Receipts	2,11,574	2,16,000	2,14,000	2,05,000
Net cost .	—73,224	—73,000	—81,000	—74,000

DEMAND No. 69.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Four Lakhs and Forty Thousand Rupees.

Non-voted : *Sixty-five Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS. *Non-voted*	*2,178*	*2,400*	*600*	..
Voted	9,000	9,500	10,500	9,800
A. 2.—PAY OF ESTABLISHMENTS	34,015	36,100	34,500	28,300
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS	20,000	15,000	10,500	8,000
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.	9,681	10,000	7,600	7,000
A. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—20,000	—20,000	—20,000	—16,000
TOTAL FOR IMPERIAL LIBRARY	54,874	53,000	43,700	37,100
B.—EXAMINATIONS	54,294	69,100	59,600	100
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFICERS. *Non-voted*	*27,300*	*26,400*	*30,700*	*21,200*
Voted	14,176	24,300	25,000	20,100
C. 2.—PAY OF ESTABLISHMENTS	22,689	24,000	22,900	17,400
C. 3.—TRAVELLING ALLOWANCES. *Non-voted*	*4,875*	*7,900*	*5,400*	*5,400*
Voted	16,588	23,600	23,100	14,800
C. 4.—OTHER EXPENSES. *Non-voted*	..	*100*	..	*1,200*
Voted	5,974	5,500	6,500	6,600
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	15	200	100	100
TOTAL FOR EXPLOSIVES	91,617	1,12,000	1,13,700	86,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—CONTROLLER OF PATENTS AND DESIGNS:				
D. 1.—PAY OF OFFICERS { *Non-voted*	..	..	..	*11,900*
D. 1.—PAY OF OFFICERS { Voted	36,335	44,200	42,100	25,200
D. 2.—PAY OF ESTABLISHMENTS	37,592	39,100	38,100	31,400
D. 3.—ALLOWANCES, HONORARIA, ETC { *Non-voted*	..	..	..	*1,500*
D. 3.—ALLOWANCES, HONORARIA, ETC { Voted	1,730	2,100	1,600	200
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS	35,412	7,000	7,000	7,000
D. 5.—CONTINGENCIES	7,169	5,800	5,100	5,000
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	1,18,238	98,200	93,900	82,200
E.—ACTUARY TO THE GOVERNMENT OF INDIA:				
E. 1.—PAY OF OFFICERS { *Non-voted*	*4,194*	..	..	..
E. 1.—PAY OF OFFICERS { Voted	13,847	15,500	15,100	14,500
E. 2.—PAY OF ESTABLISHMENTS	1,800	3,600	3,500	4,900
E. 3.—OTHER CHARGES { *Non-voted*	*76*	..	..	..
E. 3.—OTHER CHARGES { Voted	1,024	1,800	1,800	1,800
TOTAL FOR ACTUARY TO THE GOVERNMENT OF INDIA	20,941	20,900	20,400	21,200
F.—INDIAN WAR MEMORIAL:				
F. 1.—PAY OF ESTABLISHMENTS	5,156	5,300	5,000	2,500
F. 2.—OTHER CHARGES	2,150	1,800	1,000	500
TOTAL FOR INDIAN WAR MEMORIAL	7,306	7,100	6,000	3,000
G.—MISCELLANEOUS—BUSHIRE COAL DEPOT:				
G. 1.—PAY OF ESTABLISHMENTS	*480*	*500*	*500*	..
G. 2.—OTHER CHARGES	*545*	*700*	*700*	..
G. 3.—*DEDUCT*—RECOVERIES	*—1,373*	*—2,000*	*—1,500*	..
TOTAL FOR MISCELLANEOUS, ETC.	*—348*	*—800*	*—300*	..
H.—MISCELLANEOUS—OTHER CHARGES	*5,419*	..	..	..
I.—BROADCASTING:				
I. 1.—PAY OF OFFICERS	17,203	19,200	18,700	14,900
I. 2.—PAY OF ESTABLISHMENTS	62,975	67,400	61,800	54,300
I. 3.—ALLOWANCES, HONORARIA, ETC.	4,670	97,300	4,000	6,000
I. 4.—SUPPLIES AND SERVICES	1,32,290	61,300	1,32,800	1,22,000
I. 5.—CONTINGENCIES	61,267	50,800	41,700	40,600
TOTAL FOR BROAD CASTING	2,78,405	2,96,000	2,59 000	2,37,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
J.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:				
J. 1.—PAY OF OFFICERS { *Non-voted*	..	..	*16,000*	..
J. 1.—PAY OF OFFICERS { Voted	..	..	12,200	..
J. 2.—PAY OF ESTABLISHMENTS	..	..	5,000	..
J. 3.—ALLOWANCES, HONORARIA ETC. { *Non-voted*	..	..	*1,600*	..
J. 3.—ALLOWANCES, HONORARIA ETC. { Voted	..	300	8,200	300
J. 4.—OTHER CHARGES.	..	200	2,000	200
TOTAL FOR COURTS OF ENQUIRY AND BOARDS OF CONCILIATION ETC.	..	500	45,000	500
K.—REGISTRATION OF ACCOUNTANTS:				
K. 1.—PAY OF OFFICERS	..	..	..	*20,800*
K. 2.—OTHER CHARGES { *Non-voted*	..	..	..	*3,000*
K. 2.—OTHER CHARGES { Voted	..	..	..	11,500
TOTAL FOR REGISTRATION OF ACCOUNTANTS	..	..	..	35,300
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,070	1,000	2,000	1,000
M.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
TOTAL	6,31,826	6,57,000	6,43,000	5,05,000
Non-voted	*43,694*	*36,000*	*54,000*	*65,000*
Voted	5,88,132	6,21,000	5,89,000	4,40,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA { *Non-voted*	*43,694*	*36,000*	*54,000*	*65,000*
INDIA { Voted	4,38,077	4,63,000	4,57,000	3,14,000
MADRAS	367	1,000	..	..
BOMBAY	1,47,441	1,53,000	1,30,000	1,25,000
UNITED PROVINCES	854	1,000	..	..
PUNJAB	..	1,000	..	..
BURMA	..	1,000	..	..
BIHAR AND ORISSA	150	..	..	..
CENTRAL PROVINCES	163	..	..	..
EXPENDITURE IN ENGLAND.	1,070	1,000	2,000	1,000
LOSS OR GAIN BY EXCHANGE	10	..	..	..
TOTAL	6,31,826	6,57,000	6,43,000	5,05,000
Non-voted	*43,694*	*36,000*	*54,000*	*65,000*
Voted	5,88,132	6,21,000	5,89,000	4,40,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
		INDIA.				
A.—IMPERIAL LIBRARY:						
		A. 1.—PAY OF OFFICERS:				
1	1	Librarian (750—1,250) .		9,000		10,900
—	—	*Special pay of ex-officio Secretary to the Council of the Imperial Library*		*2,400*		..
—	—	Leave salary . .		500		..
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,100
		Non-voted .	*2,178*	*2,400*	*600*	..
		Voted .	9,000	9,500	10,500	9,800
1	1	Total .	11,178	11,900	11,100	9,800
		A. 2.—PAY OF ESTABLISHMENTS:				
15	15	Superintendent, assistants and clerks (at rates varying from Rs. 50 to Rs. 300)		23,200		20,900
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45) . .		9,400		9,200
—	—	Temporary establishment		2,500		..
—	—	Leave salary		1,000		400
—	—	*Deduct*—Emergency deductions from pay . .		..		—2,200
50	50	Total .	34,015	36,100	34,500	28,300
		A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS:				
		Purchase of books and publications . . .		14,500		8,000
		Publication of a Persian Manuscript . . .		500		..
		Total .	20,000	15,000	10,500	8,000
		A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance of officers . . .		3,000		800
		Rents, rates and taxes .		3,800		3,800
		Other contingent expenditure		3,200		2,400
		Total .	9,681	10,000	7,600	7,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT:	—20,000	—20,000	—20,000	—16,000
		B.—EXAMINATIONS:				
		Examination charges (Central) .		64,000		..
		Examination charges, (Bengal) .		100		100
		TOTAL .	52,552	64,100	59,600	100
		C.—EXPLOSIVES:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Inspector (1,500—2,000) + Special Pay Rs. 300 per mensem* .		*26,400*		*23,500*
2	2	Inspectors (350—800) .		16,000		16,600
2	2	Temporary Inspectors of Explosives (for 8 months)		7,300		6,400
—	—	Leave salary . . .		1,000		..
—	—	*Deduct*—Emergency deductions from pay . .		..		*—2,300*
				..		—2,900
		Non-voted .	*27,300*	*26,400*	*30,700*	*21,200*
		Voted .	14,176	24,300	25,000	20,100
5	5	TOTAL .	41,476	50,700	55,700	41,300
		C. 2.—PAY OF ESTABLISHMENTS:				
13	10	Clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		20,700		16,300
10	8	Servants (at rates varying from Rs. 15 to Rs. 27) .		2,300		1,700
2	2	Temporary peons (for 8 months) . . .		200		200
—	—	Caretakers establishment .		..		200
—	—	Leave salary . . .		800		600
—	—	*Deduct*—Emergency deductions from pay .		..		—1,600
25	20	TOTAL .	22,689	24,000	22,900	17,400
		C. 3.—TRAVELLING ALLOWANCES:				
		Travelling allowance { *Non-voted*	*4,875*	*7,900*	*5,400*	*5,400*
		Voted .	16,588	23,600	23,100	14,800
		TOTAL .	21,463	31,500	28,500	20,200
		C. 4.—OTHER EXPENSES:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		..
		House-rent and other allowances		..		*1,200*
				1,600		1,600
		Miscellaneous contingencies		3,900		5,000
		Non-voted .	..	*100*	..	*1,200*
		Voted .	5,974	5,500	6,500	6,600
		TOTAL .	5,974	5,600	6,500	7,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPLOSIVES—*concld.*				
		C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contribution paid to Bengal Government for chemical analysis . .	15	200	100	100
		D.—CONTROLLER OF PATENTS AND DESIGNS:				
		D. 1.—PAY OF OFFICERS:				
1	1	Controller (1,000—1,560).		.. / 12,600		*13,200* / ..
6	5	Examiners of Patents (300—800) and special pay 1 (100)		30,900		27,700
—	—	Leave salary . . .		700		300
—	—	*Deduct*—Emergency deductions from pay . .		.. / ..		*—1,300* / —2,800
		Non-voted .	..	..	..	*11,900*
		Voted .	36,335	44,200	42,100	25,200
7	6	TOTAL .	36,335	44,200	42,100	37,100
		D. 2.—PAY OF ESTABLISHMENTS:				
22	20	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500) .		34,400		30,400
17	15	Servants (at rates varying from Rs. 15 to Rs. 27) .		3,600		3,200
—	—	Caretaker's establishment		400		400
—	—	Leave salary . . .		700		400
—	—	*Deduct*—Emergency deductions from pay . .		..		—3,000
39	35	TOTAL .	37,592	39,100	38,100	31,400
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		.. / 900		*400* / 200
		Compensatory allowance .		.. / 1,200		*1,100* / ..
		Non-voted .	..	..	..	*1,500*
		Voted .	1,730	2,100	1,600	200
		TOTAL .	1,730	2,100	1,600	1,700
		D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS: . . .	35,412	7,000	7,000	7,000
		D. 5.—CONTINGENCIES:				
		Miscellaneous contingencies	7,169	5,800	5,100	5,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—ACTUARY TO THE GOVERNMENT OF INDIA:				
		E. 1.—PAY OF OFFICERS:				
1	1	Actuary		15,500		16,100
—	—	*Deduct*—Emergency deductions from pay		..		—1 600
		Non-voted	*4,194*	..	..	..
		Voted	13,847	15,500	15,100	14,500
1	1	TOTAL	18,041	15,500	15,100	14,500
		E. 2.—PAY OF ESTABLISHMENTS:				
1	1	Assistant Actuary (450).		3,600		5,400
—	—	*Deduct*—Emergency deductions from pay		..		—500
1	1	TOTAL	1,800	3,600	3,500	4,900
		E. 3.—OTHER CHARGES:				
		Travelling allowance		800		800
		Hill Journey allowance		1,000		1,000
		Non-voted	*76*	..	..	..
		Voted	1,024	1,800	1,800	1,800
		TOTAL	1,100	1,800	1,800	1,800
		F.—INDIAN WAR MEMORIAL:				
		F. 1.—PAY OF ESTABLISHMENTS:				
1	1	Curator		3,800		2,000
6	3	Servants (at rates varying from Rs. 14 to Rs. 30)		1,500		700
—	—	*Deduct*—Emergency deductions from pay		..		—200
7	4	TOTAL	5,156	5,300	5,000	2,500
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances		400		..
		Petty supplies		1,100		300
		Miscellaneous contingencies		300		200
		TOTAL	2,150	1,800	1,000	500
		G.—MISCELLANEOUS—BUSHIRE COAL DEPOT:				
		G. 1.—PAY OF ESTABLISHMENTS:				
1	—	*Tindal*	*480*	*500*	*500*	..
		G. 2.—OTHER CHARGES:				
		Rent of godowns	*545*	*700*	*700*	..
		G. 3.—*DEDUCT*—RECOVERIES:	*—1,373*	*—2,000*	*—1,500*	..
		H.—MISCELLANEOUS—OTHER CHARGES	*5,419*	..	..	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals. 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		I.—BROADCASTING :				
		CALCUTTA STATION :				
		I. 1.—PAY OF OFFICERS :				
1	1	Director (1,000)		12,000		12,000
—	—	*Deduct*—Emergency deductions from pay		..		—3,600
1	1	TOTAL	11,000	12,000	11,700	8,400
		I. 2.—PAY OF ESTABLISHMENTS :				
—	—	Programme director, engineers, clerks, etc.		32,400		
—	—	Inferior servants		3,400		30,000
—	—	Leave salary		200		
—	—	*Deduct*—Emergency deductions from pay				—2,500
—	—	TOTAL	32,739	36,000	33,800	27,500
		I. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Allowances to artists		41,200		..
		Travelling allowance		2,000		600
		Other allowances		..		200
		TOTAL	786	43,200	1,000	800
		I. 4.—SUPPLIES AND SERVICES :				
		Allowance to artists		..		35,000
		Purchase, hire and maintenance of instruments, records, books, plays, etc.		3,000		1,500
		Travelling and entertainment of artists		1,800		500
		Royalties		1,800		60
		Maintenance of artists cars		900		1,400
		Propaganda and publicity		4,000		2,000
		Equipment and furniture		5,900		10,800
		Power and lighting		6,000		4,200
		Repairs to buildings, masts, etc.		3,400		100
		TOTAL	63,379	26,800	63,800	56,100
		I. 5.—CONTINGENCIES :				
		Rents, rates and taxes		14,100		13,000
		Telephone charges		2,900		2,000
		Postage and telegram charges		600		500
		Stationery and printing		700		500
..		Office expenses and miscellaneous		2,700		1,000
..		Commissions for securing advertisements		..		500
		TOTAL	21,982	21,000	18,700	17,500
		TOTAL FOR BROADCASTING, CALCUTTA STATION	1,29,886	1,39,000	1,29,000	1,10,300

Numbers. 1931-32. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
	INDIA—*concld.*				
	I.—BROADCASTING—*concld.*				
	HEADQUARTERS :				
	I. 3.—ALLOWANCES, HONORARIA, ETC. : .	1,286	5,000	..	2,500
	J.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 :				
	J. 1.—PAY OF OFFICERS : .		{ .. / ..	*16,000* / 12,200	.. / ..
	TOTAL .	..	..	28,200	..
	J. 2.—PAY OF ESTABLISHMENTS : . . .	..	..	5,000	..
	J. 3.—ALLOWANCES HONORARIA, ETC : . .	.. / ..	.. / 300	*1,600* / 8,200	.. / 300
	J. 4.—OTHER CHARGES : .	..	200	2,000	200
	K.—REGISTRATION OF ACCOUNTANTS				
	K. 1.—PAY OF OFFICERS :				
	One Secretary		..		*(a) 23,100*
	Deduct—*Emergency deductions from pay* . .		..		*(a)—2,300*
	TOTAL .	..	..	..	*20,800*
	K. 2.—OTHER CHARGES :				
	Travelling allowance of Officers				*(a) 3,000*
	Travelling and daily allowance for members . . .		..		(a) 9,500
	Printing Stationery, postage and other Contingencies .		..		(a) 2,000
	Non-voted .	..	..	..	*3,000*
	Voted . .	..	..	..	11,500
	TOTAL .	..	..	..	14,500
	TOTAL FOR INDIA .	4,81,771	4,99,000	5,11,000	3,79,000
	Non-voted .	*43,694*	*36,000*	*54,000*	*65,000*
	Voted .	4,38,077	4,63,000	4,57,000	3,14,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 416—418, paragraph 15.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget, Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		MADRAS.				
		B.—EXAMINATIONS :				
		INDIAN POLICE EXAMINATION :				
		Travelling Allowance of the members of the Selection Committee . Miscellaneous contingent charges .	367	1,000	..	..
		BOMBAY.				
		B.—EXAMINATIONS . . .	208	1,000	..	..
		I.—BROADCASTING ;				
		I. 1.—PAY OF OFFICERS :				
1	1	Station Director at Rs. 600		7,200		7,200
—	—	*Deduct*—Emergency deductions from pay . .		..		—700
1	1	Total .	6,203	7,200	7,000	6,500
		I. 2.—PAY OF ESTABLISHMENTS :				
		PROGRAMME ESTABLISHMENT.				
22	13	Programme Directors, Engineers, clerks, etc. at rates varying from Rs. 65 to Rs. 350. .		26,600		25,000
3	9	Inferior servants at rates varying from Rs. 25 to Rs. 75 . . .		4,600		4,300
—	—	Leave salaries . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		..		—2,700
25	22	Total .	30,236	31,400	28,000	26,800
		I. 3.—ALLOWANCES, HONORARIA, ETC :				
		Allowances to artists .		44,000		..
		Travelling allowances .		2,000		500
		Other allowances . .		3,100		2,200
		TOTAL . .	2,598	49,100	3,000	2,700

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
BOMBAY—*concld.*				
I.—BROADCASTING—*concld*:				
I. 4.—SUPPLIES AND SERVICES:				
Purchase, hire and maintenance of instruments, records, books, plays, etc.		6,200		4,000
Royalties		5,500		4,100
Propaganda and publicity		200		400
Power and lighting		7,000		7,000
Insurance on property		600		..
Payments to Reuters' Ltd.		15,000		9,600
Equipment and furniture		..		800
Allowance to artists		..		38,500
Travelling and entertainment of artists		..		1,200
Repairs to buildings		..		300
TOTAL	68,911	34,500	69,000	65,900
I. 5.—CONTINGENCIES:				
Service postage and telegrams		..		400
Rents, rates and taxes		16,200		15,000
Telephone charges		4,200		4,400
Office expenses and miscellaneous		9,400		3,300
TOTAL	39,285	29,800	23,000	23,100
TOTAL FOR BROADCASTING	1,47,233	1,52,000	1,30,000	1,25,000
TOTAL FOR BOMBAY	1,47,441	1,53,000	1,30,000	1,25,000
UNITED PROVINCES.				
B.—EXAMINATIONS:				
Indian Police Examination	854	1,000	..	..
PUNJAB.				
B.—EXAMINATIONS:				
Examination for recruitment to the Indian Police Service in India	..	1,000	..	..
BURMA.				
B.—EXAMINATIONS:				
Examination in connection with the recruitment to the Indian Police Service	..	1,000	..	..
BIHAR AND ORISSA.				
B.—EXAMINATIONS	150	..	..	..
CENTRAL PROVINCES.				
B.—EXAMINATIONS	163	..	..	..
RECEIPTS.				
Patent Fees	2,08,099	2,10,000	1,90,000	1,85,000

DEMAND No. 70.

INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted: Four Lakhs and One Thousand Rupees.

Non-voted: One Lakh and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—HEAD QUARTERS ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS . *Non-voted* .	*36,655*	*1,48,000*	*1,15,500*	*1,19,900*
Voted .	2,23,036	1,64,600	1,36,900	1,38,900
A. 2.—PAY OF ESTABLISHMENTS . . .	2,85,052	3,23,900	2,79,200	2,83,700
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,396*	*6,600*	*5,200*	*6,900*
Voted .	85,919	86,900	63,000	22,100
A. 4.—SUPPLIES AND SERVICES	31,181	27,600	23,000	200
A. 5.—CONTINGENCIES. .	46,554	39,800	36,000	34,500
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*4,445*	*600*	*600*	*600*
TOTAL FOR HEAD QUARTERS ESTABLISHMENT . . .	7,16,238	7,98,000	6,59,400	6,06,800
B.—PURCHASE CIRCLES:				
B. 1.—PAY OF OFFICERS .	76,249	77,900	75,400	70,800
B. 2.—PAY OF ESTABLISHMENTS	76,519	84,800	79,700	76,800
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	18,491	17,700	16,300	15,800
B. 4.—SUPPLIES AND SERVICES	392	..	..	..
B. 5.—CONTINGENCIES. .	18,792	14,700	14,500	16,500
TOTAL FOR PURCHASE CIRCLES .	1,90,443	1,95,100	1,85,900	1,79,900
C.—INSPECTION CIRCLES:				
C. 1.—PAY OF OFFICERS . *Non-voted* .	..	*18,000*	*17,400*	*15,700*
Voted .	2,67,885	2,61,800	2,54,200	2,31,500
C. 2.—PAY OF ESTABLISHMENTS . . .	1,90,788	2,08,400	1,96,400	1,86,100
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted* .	..	*6,200*	*4,600*	*5,800*
Voted .	98,061	92,600	80,800	80,800
C. 4.—SUPPLIES AND SERVICES	92,587	1,52,900	48,000	69,500
C. 5.—CONTINGENCIES .	29,839	25,900	24,500	28,000
TOTAL FOR INSPECTION CIRCLES .	6,79,160	7,65,800	6,25,900	6,17,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES:				
D. 1.—PAY OF OFFICERS . { *Non-voted* .	..	*8,000*	*5,100*	*15,700*
{ Voted .	59,463	44,900	61,300	41,300
D. 2.—PAY OF ESTABLISHMENTS	1,17,732	1,29,800	1,22,100	1,15,400
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	..	*2,600*	*600*	*2,400*
{ Voted .	12,142	8,100	8,100	6,600
D. 4.—SUPPLIES AND SERVICES	18,435	18,000	16,300	16,700
D. 5.—CONTINGENCIES .	15,692	14,700	14,000	14,200
TOTAL FOR GOVERNMENT TEST HOUSES	2,23,464	2,26,100	2,27,500	2,12,300
E.—METALLURGICAL INSPECTORATE:				
E. 1.—PAY OF OFFICERS .	95,007	93,400	81,200	91,400
E. 2.—PAY OF ESTABLISHMENTS	52,044	59,100	53,100	52,300
E. 3.—ALLOWANCES, HONORARIA, ETC.. . .	11,536	13,300	8,300	9,000
E. 4.—SUPPLIES AND SERVICES	12,475	11,200	5,500	10,000
E. 5.—CONTINGENCIES .	6,407	4,900	4,500	5,300
TOTAL FOR METALLURGICAL INSPECTORATE	1,77,469	1,81,900	1,52,600	1,68,000
F.—WORKS:				
F. 1.—INSPECTION CIRCLES	984	1,000	2,900	1,000
F. 2.—GOVERNMENT TEST HOUSES . . .	3,416	4,200	2,500	2,600
F. 3.—METALLURGICAL INSPECTORATE . .	13,372	6,900	6,300	6 000
TOTAL FOR WORKS .	17,772	12,100	11,700	9,600
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	3,720	..	..	1,000
H.—LOSS OR GAIN BY EXCHANGE	50	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—*DEDUCT*—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:	..	..	..	..
1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . .	—3,71,195	—4,00,000	—3,35,000	—3,75,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES .	—3,03,058	—3,35,000	—2,65,000	—3,00,000
3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES .	—2,88,613	—3,49,000	—3,45,000	—3,15,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES . . .	—42,693	—69,000	—45,000	—60,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR.	—1,63,459	—1,60,000	—90,000	—1,00,000
TOTAL .	—11,69,018	—13,13,000	—10,80,000	—11,50,000
J.—*DEDUCT*—PROBABLE SAVINGS. *Non-voted*	..	..	..	—*24,000*
Voted .	..	—34,000	..	—77,000
TOTAL .	8,39,298	8,32,000	7,83,000	5,44,000
Non-voted .	*44,496*	*1,90,000*	*1,49,000*	*1,43,000*
Voted .	7,94,802	6,42,000	6,34,000	4,01,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		A.—HEADQUARTERS ESTABLISHMENT :				
		A. 1.—PAY OF OFFICERS				
1	*1*	*Chief Controller of Stores (3,000—3,500)* . .		*42,000*		*42,000*
1	*1*	*Director of Inspection (2,250—2,750)* . . .		*28,500*		*29,600*
1	—	*Director of Purchase and Intelligence (2,000—2,500)* . . .		*30,000*		..
2	*2*	*Deputy Director of Purchase (Engineering and Miscellaneous) (1,250—1,550)* *Deputy Director of Purchase (Textiles) (1,500—1,800* plus *personal pay 150)* . . .		*42,000*		*42,000*
1	*1*	*Deputy Director of Administration and Intelligence (1,500—1,800)* .		*19,500*		*20,400*
1	1	Deputy Director of Purchase (Engineering) (1,500—1,800) . .		21,600		21,600
1	1	Deputy Director of Inspection (1,250—1,750)		16,500		17,700
1	1	Assistant Director of Inspection (950—1,200) .		14,400		14,400
3	2	Assistant Director of Purchase (Textiles) (1,000—1,200) . . . Assistant Director of Purchase (Engineering) (1,000—1,200) . . Assistant Director of Purchase (Hardware) (1,000—1,200) . . .		43,200		28,800
1	1	Assistant Director of Administration and Intelligence (1,000—1,200) .		12,600		13,200
2	2	Assistant Controllers of Purchase (Leave Reserve) (500—1,000) .		17,300		19,400
1	1	Assistant Engineer Inspection (500—750) .		9,000		9,000
4	4	Assistant Engineers Inspection (Leave Reserve) (500—750) . . .		25,700		36,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		A.—HEADQUARTERS ESTABLISHMENT—*contd.*	Rs.	Rs.	Rs.	Rs.
		A. 1.—PAY OF OFFICERS—*concld.*				
2	2	Probationery Assistant Engineers Inspection (375—475) . .		10,100		11,100
—	—	Leave Salary . .		200		..
—	—	*Deduct*—Emergency deductions from pay .		..		—*14,100*
				..		—15,400
—	—	*Deduct*—Probable savings . . .		—*14,000*		..
				—6,000		—16,900
		Non-voted .	*36,655*	*1,48,000*	*1,15,500*	*1,19,900*
		Voted .	2,23,036	1,64,600	1,36,900	1,38,900
22	20	TOTAL .	2,59,691	3,12,600	2,52,400	2,58,800
		A. 2.—PAY OF ESTABLISHMENTS:				
186	169	Superintendents, clerks and executive subordinates (45—600) . . .		3,13,800		3,11,800
62	58	Inferior servants (14—35) *plus* special pay (1) 10 .		12,300		12,500
—	—	Leave salary . . .		1,800		2,400
—	—	*Deduct*—Emergency deductions from pay .		..		—30,200
—	—	*Deduct*—Probable savings.		—4,000		—12,800
248	227	TOTAL .	2,85,052	3,23,900	2,79,200	2,83,700
		A. 3.—ALLOWANCES, HONORARIA, ETC.:		*4,500*		*6,500*
		Travelling allowance .		5,800		5,800
		Compensatory, house, conveyance and other allowances		*200*		*400*
				55,700		15,700
		Hill-journey allowance .		*1,900*		..
				25,100		..
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		1,900		3,100
		Deduct—Probable savings.		—1,600		—2,500
		Non-voted .	*3,396*	*6,600*	*5,200*	*6,900*
		Voted .	85,919	86,900	63,000	22,100
		TOTAL .	89,315	93,500	68,200	29,000
		A. 4.—SUPPLIES AND SERVICES:				
		Petty Supplies and Services		400		200
		Cost of the Indian Branch of the Consulting Engineers		87,700		..
		Deduct—Amount recovered from the Railway Department		—60,500		..
		TOTAL .	31,181	27,600	23,000	200

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—*concld.*						
A. 5.—CONTINGENCIES :						
		Service Postage and telegram charges		17,000		20,000
		Office expenses and other contingencies		16,800		14,500
		Hill-journey charges		6,000		...
		TOTAL	46,554	39,800	36,000	34,500
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*4,445*	*600*	*600*	*600*
B.—PURCHASE CIRCLES : CALCUTTA PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,500—1,800)		21,600		21,600
1	1	Assistant Controller of Purchase (500—1,000)		9,200		9,800
—	—	*Deduct*—Emergency deductions from pay		..		—3,100
2	2	TOTAL	30,178	30,800	30,000	28,300
B. 2.—PAY OF ESTABLISHMENTS :						
34	30	Clerks (at rates varying from Rs. 50 to Rs. 250).		32,300		31,200
14	14	Inferior servants (at rates varying from Rs. 15 to Rs. 27)		2,700		2,700
—	—	Leave salary		1,000		200
—	—	*Deduct*—Emergency deductions from pay		..		—3,100
48	44	TOTAL	31,258	36,000	32,200	31,000
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		200		..
		Compensatory, house and conveyance allowances.		7,700		6,700
		TOTAL	8,015	7,900	6,800	6,700
B. 4.—SUPPLIES AND SERVICES			392	..	..	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		B.—PURCHASE CIRCLES—*contd.*				
		CALCUTTA PURCHASE CIRCLE—*concld.*				
		B. 5.—CONTINGENCIES :				
		Service postage and telegram charges,		2,500		3,300
		Office expenses and other contingencies . .		3,200		3,800
		TOTAL .	8,797	5,700	6,000	7,100
		BOMBAY PURCHASE CIRCLE.				
		B. 1.—PAY OF OFFICERS :				
1	1	Controller of Purchase (1,000—1,200) . .		14,400		14,400
1	1	Assistant Controller of Purchase (500—1,000) .		11,300		9,800
—	—	*Deduct*—Emergency deductions from pay .		..		—2,400
2	2	TOTAL .	25,550	25,700	23,400	21,800
		B. 2.—PAY OF ESTABLISHMENTS:				
18	19	Clerks (at rates varying from Rs. 60 to Rs. 300).		23,300		24,900
10	9	Inferior Servants (at rates varying from Rs. 10 to Rs. 22)		1,400		1,300
—	—	Leave salary . . .		900		500
—	—	*Deduct*—Emergency deductions from pay		..		—2,500
28	28	TOTAL .	24,384	25,600	25,800	24,200
		B. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance .		200		200
		Compensatory, house and conveyance allowances .		7,100		7,100
		TOTAL .	7,481	7,300	7,000	7,300
		B. 5.—CONTINGENCIES :				
		Service postage and telegram charges . .		1,200		1,100
		Office expenses and other contingencies . .		4,100		4,500
		TOTAL .	6,090	5,300	5,000	5,600
		KARACHI PURCHASE CIRCLE.				
		B. 1.—PAY OF OFFICERS				
1	1	Controller of Purchase (1,000—1,200) .		14,400		14,400
1	1	Assistant Controller of Purchase (Rs. 500—1,000)		7,000		8,600
—	—	*Deduct*—Emergency deductions from pay .		..		—2,300
2	2	TOTAL .	20,521	21,400	22,000	20,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—*concld.*						
KARACHI PURCHASE CIRCLE—*concld.*						
		B. 2.—PAY OF ESTABLISHMENTS:				
21	23	Clerks (at rates varying from Rs. 50 to Rs. 200).		20,000		21,600
10	10	Inferior servants (at rates varying from Rs. 22 to Rs. 30) . . .		2,700		2,700
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Emergency deductions from pay . .		..		—2,000
—	—	*Deduct*—Probable savings		..		—1,200
31	33	TOTAL .	20,877	23,200	21,700	21,600
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		100		200
		Compensatory, house, conveyance and other allowances		2,400		1,600
		TOTAL .	2,995	2,500	2,500	1,800
		B. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,200		1,100
		Office expenses and other contingencies . .		2,500		2,700
		TOTAL .	3,905	3,700	3,500	3,800
C.—INSPECTION CIRCLES:						
		CALCUTTA INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Controller of Inspection (Rs. 1,000—1,500)* .		*18,000*		*18,000*
2	2	Assistant Controllers of Inspection (950—1,200) .		26,400		27,000
1	1	Personal Assistant to the Controller of Inspection (500—35—850)		6,400		7,600
13	13	Assistant Engineers Inspection and Inspectors (500—750) . . .		1,03,500		1,03,800
—	—	Leave salary . . .		..		1,000
—	—	*Deduct*—Emergency deductions from pay .		..		*—2,300*
—	—	*Deduct*—Probable savings		—10,000		—13,900
		Non-voted .	..	*18,000*	*17,400*	*15,700*
		Voted .	1,44,112	1,26,300	1,31,100	1,25,500
17	17	TOTAL .	1,44,112	1,44,300	1,48,500	1,41,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
CALCUTTA INSPECTION CIRCLE—*concld.*						
		C. 2.—PAY OF ESTABLISHMENTS:				
70	71	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)		94,900		95,800
22	21	Inferior servants (at rates varying from Rs. 15 to Rs. 27)		4,300		4,200
—	—	Leave salary		500		500
—	—	*Deduct*—Emergency deductions from pay		..		—8,900
—	—	*Deduct*—Probable savings		—3,000		—6,700
92	92	TOTAL	91,689	96,700	90,200	84,900
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,300* / 10,400		*1,000* / 8,300
		Compensatory, house and conveyance allowances		*4,900* / 34,900		*2,900* / 31,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		.. / 3,000		*1,900* / 3,900
		Deduct—Probable savings		—500		—900
		Non-voted	..	*6,200*	*4,600*	*5,800*
		Voted	53,163	47,800	40,000	42,300
		TOTAL	53,163	54,000	44,600	48,100
		C. 4.—SUPPLIES AND SERVICES:				
		Inspection and miscellaneous equipment		50,300		1,200
		Extra departmental inspections		44,000		35,000
		TOTAL	60,698	94,300	39,400	36,200
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges		3,400		3,200
		Office expenses and other contingencies		4,000		4,000
		TOTAL	8,685	7,400	6,500	7,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		C.—INSPECTION CIRCLES—*contd.*				
		BOMBAY INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
1	—	Controller of Inspection (1,250—100—1,750) .		17,400		..
—	1	Assistant Controller of Inspection (950—1,200)		..		14,400
6	6	Assistant Engineers Inspection and Inspectors (500—750) . . .		47,000		44,700
—	—	*Deduct*—Emergency deductions from pay .		—		—5,900
7	7	TOTAL .	55,827	64,400	54,900	53,200
		C. 2.—PAY OF ESTABLISHMENTS:				
35	36	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500).		52,600		53,500
13	15	Inferior servants (at rates varying from Rs. 10 to Rs. 35) . . .		1,700		2,200
—	—	Leave salary . . .		800		800
—	—	*Deduct*—Emergency deductions from pay . .		..		—5,200
—	—	*Deduct*—Probable savings		..		—2,000
48	51	TOTAL .	49,127	55,100	50,700	49,300
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		5,100		3,800
		Compensatory, house and conveyance allowances .		20,300		18,600
		Cost of passeges granted under the Superior Civil Services Rules, 1924 .		..		1,200
		Deduct—Probable savings.		..		—500
		TOTAL	24,335	25,400	24,000	23,100
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspections . . .		23 000		8,000
		Petty supplies and services		2,000		500
		TOTAL .	3,310	25,000	5,000	8,500
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		2,200		2,800
		Office expenses and other contingencies . .		6,400		7,400
		TOTAL .	10,545	8,600	8,500	10,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
		MADRAS INSPECTION BRANCH.				
		C. 1.—PAY OF OFFICERS:				
1	1	Inspector (500—750)		9,000		9,000
—	—	*Deduct*—Emergency deductions from pay		..		—900
1	1	TOTAL	9,078	9,000	8,800	8,100
		C. 2.—PAY OF ESTABLISHMENTS:				
3	3	Clerks (at rates varying from Rs. 40 to Rs. 125)		2,200		1,800
3	2	Inferior Servants (15—27)		600		400
—	—	Leave salary		100		..
—	—	*Deduct*—Emergency deductions from pay		..		—200
6	5	TOTAL	2,055	2,900	2,200	2,000
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		700		400
		Compensatory, house and conveyance allowances		1,200		1,100
		TOTAL	2,773	1,900	1,300	1,500
		C. 4.—SUPPLIES AND SERVICES:				
		Petty supplies and services	47	..	200	..
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges		300		400
		Office expenses and other contingencies		1,000		1,000
		TOTAL	1,501	1,300	1,000	1,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		C.—INSPECTION CIRCLES—*contd.*				
		Upper India Inspection Circle.				
		C. 1.—PAY OF OFFICERS:				
1	—	Assistant Controller of Inspection (950—1,200) .		14,400		..
2	2	Assistant Engineers Inspection (500—750) plus one special pay of Rs. 100 p. m.		15,300		17,200
—	—	*Deduct*—Emergency deductions from pay .		..		—1,700
3	2	Total .	27,764	29,700	27,400	15,500
		C. 2.—PAY OF ESTABLISHMENTS:				
8	8	Executive Subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) . . .		9,800		11,200
6	6	Inferior servants (15—25)		1,100		1,100
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay .		..		—1,100
14	14	Total .	10,278	11,200	11,400	11,500
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		5,000		4,200
		Conpensatory, house and conveyance allowances .		3,100		1,700
		Cost of passages granted under the Superior Civil Service Rules, 1924 .		2,400		..
		Total .	9,018	10,500	9,500	5,900
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspection . . .		10,000		9,500
		Petty supplies and services		1,400		100
		Total .	11,211	11,400	2,000	9,600
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,000		1,100
		Office expenses and other contingencies . .		2,600		2,400
		Total .	3,458	3,600	3,000	3,500
		Cawnpore Inspection Branch.				
		C. 1.—PAY OF OFFICERS:				
1	1	Inspector of stores (500—750) *plus* special pay (100)		10,800		10,200
—	—	*Deduct*—Emergency deductions from pay .		..		—1,000
1	1	Total .	11,156	10,800	12,900	9,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		C.—INSPECTION CIRCLES—*contd.*				
		CAWNPORE INSPECTION BRANCH—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
7	8	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) and one clerk with a special pay of Rs. 25 p. m. . . .		10,800		12,100
6	6	Inferior servants (at rates varying from Rs. 12 to Rs. 22) . . .		900		900
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		..		—1,200
13	14	TOTAL .	10,177	11,900	12,600	12,000
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		1,300		1,600
		Compensatory, house and conveyance allowances .		1,600		1,500
		TOTAL .	4,399	2,900	2,800	3,100
		C. 4.—SUPPLIES AND SERVICES:				
		Petty supplies and services	95	100	100	100
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		600		800
		Office expenses and other contingencies . .		500		1,300
		TOTAL .	2,183	1,100	2,000	2,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		C.—INSPECTION CIRCLES—*concld.*				
		KARACHI INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
1	1	Assistant Controller of Inspection (950—1,200) .		13,600		14,400
2	2	Assistant Engineers Inspection (500—750) .		14,000		14,600
—	—	*Deduct*—Emergency deductions from pay .		..		—2,200
—	—	*Deduct*—Probable savings .		—6,000		—6,800
3	3	TOTAL .	19,948	21,600	19,100	20,000
		C. 2.—PAY OF ESTABLISHMENTS:				
21	24	Executive Subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) .		27,700		27,100
9	9	Inferior servants (at rates varying from Rs. 22 to Rs. 30)		2,400		2,400
—	—	Leave salary . . .		500		200
—	—	*Deduct*—Emergency deductions from pay .		..		—2,700
		Deduct—Probable savings		..		—600
30	33	TOTAL .	27,462	30,600	29,300	26,400
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		600		900
		Compensatory, house and conveyance allowances .		4,400		3,800
		Cost of passages granted under the Superior Civil Service Rules, 1924 . .		..		1,100
		Deduct—Probable savings .		—900		—900
		TOTAL . .	4,373	4,100	3,200	4,900
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspections . . .		22,000		15,000
		Petty supplies and services . . .		100		100
		TOTAL .	17,226	22,100	1,300	15,100
		C. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,500		1,200
		Office expenses and other contingencies . .		2,400		2,400
		TOTAL .	3,467	3,900	3,500	3,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES:						
		Calcutta:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent Government Test House (1,000—1,500)*		*18,000*		*18,000*
1	1	Physicist (950—1,200)		13,600		14,200
1	1	Chemist (950—1,200)		14,400		14,400
1	1	Assistant Chemist (750—900)		10,800		10,800
1	1	Assistant Engineer Inspection (500—750)		6,100		6,500
—	—	*Deduct*—Emergency deductions from pay		..		*—2,300*
				..		—4,600
—	—	Deduct—*Probable savings*		*—10,000*		..
		Non-voted	..	*8,000*	*5,100*	*15,700*
		Voted	59,463	44,900	61,300	41,300
5	5	Total	59,463	52,900	66,400	57,000
		D. 2.—PAY OF ESTABLISHMENTS:				
59	59	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500).		1,13,100		1,20,200
41	41	Inferior servants (15—30).		8,700		8,800
—	—	Leave salary		900		900
—	—	*Deduct*—Emergency deductions from pay		..		—11,800
—	—	*Deduct*—Probable savings		..		—2,700
100	100	Total	1,12,416	1,22,700	1,18,400	1,15,400
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*200*		*300*
				1,100		1,000
		Compensatory, house and conveyance allowances		*2,400*		*2,100*
				6,600		5,600
		Non-voted	..	*2,600*	*600*	*2,400*
		Voted	11,978	7,700	8,000	6,600
		Total	11,978	10,300	8,600	9,000
		D. 4.—SUPPLIES AND SERVICES:				
		Purchase of chemicals and apparatus		17,000		16,000
		Other petty supplies and services		500		700
		Total	18,025	17,500	16,300	16,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		D.—GOVERNMENT TEST HOUSES—*concld.*				
		CALCUTTA—*concld.*				
		D. 5.—CONTINGENCIES:				
		Service postage and telegram charges		1,000		1,200
		Office expenses and other contingencies		12,500		13,000
		TOTAL	14,566	13,500	13,500	14,200
		BOMBAY.				
		D. 2.—PAY OF ESTABLISHMENTS:				
4	—	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500)		6,500		..
3	—	Inferior servants (10—35).		600		..
7	—	TOTAL	5,316	7,100	3,700	..
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	164	400	100	..
		D. 4.—SUPPLIES AND SERVICES:				
		Purchase of chemicals and apparatus	410	500	..	..
		D. 5.—CONTINGENCIES:				
		Service postage and telegram charges		50		..
		Office expenses and other contingencies		1,150		..
		TOTAL	1,126	1,200	500	..
		E.—METALLURGICAL INSPECTORATE:				
		E. 1.—PAY OF OFFICERS:				
1	1	Metallurgical Inspector (2,250—2,750)		33,000		33,000
2	2	Assistant Metallurgical Inspectors (950—1,200)		28,800		28,800
4	4	Inspectors (500—750)		34,200		35,700
1	1	Chemist (350—650)		7,400		7,700
—	—	*Deduct*—Emergency deductions from pay		..		—10,200
—	—	*Deduct*—Probable savings		—10,000		—3,600
8	8	TOTAL	95,007	93,400	81,200	91,400

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		E.—METALLURGICAL INSPECTORATE—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
28	27	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) .		54,200		53,600
16	16	Inferior servants (20—50).		4,200		4,000
—	—	Leave salary . . .		700		300
—	—	*Deduct*—Emergency deductions from pay .		..		—5,400
—	—	*Deduct*—Probable savings		..		—200
44	43	TOTAL .	52,044	59,100	53,100	52,300
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		700		500
		Compensatory, house and conveyance allowances .		7,400		6,700
		Cost of passages granted under the Superior Civil Services Rules 1924. . . .		5,200		2,000
		Deduct—Probable savings .		..		—200
		TOTAL .	11,536	13,300	8,300	9,000
		E. 4.—SUPPLIES AND SERVICES:				
		Purchase of chemicals and apparatus . . .		10,700		9,500
		Other petty supplies and services . . .		500		500
		TOTAL .	12,475	11,200	5,500	10,000
		E. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		400		400
		Office expenses and other contingencies . .		4,500		4,900
		TOTAL .	6,407	4,900	4,500	5,300
		F.—WORKS—				
		F. 1.—INSPECTION CIRCLES:				
		CALCUTTA INSPECTION CIRCLE: Petty construction and repairs . . .		500		500
		CAWNPORE INSPECTION BRANCH: Petty construction and repairs . . .		500		500
		TOTAL .	984	1,000	2,900	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—WORKS—*concld.*				
F. 2.—GOVERNMENT TEST HOUSES:				
CALCUTTA.				
Petty construction and repairs . . .	3,416	4,200	2,500	2,600
F. 3.—METALLURGICAL INSPECTORATE:				
Petty construction and repairs	13,372	6,900	6,300	6,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	3,720	..	..	1,000
H.—LOSS OR GAIN BY EXCHANGE .	50	..	..	..
I.—*DEDUCT*—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . .	—3,71,195	—4,00,000	—3,35,000	—3,75,000
I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES . . .	—3,03,058	—3,35,000	—2,65,000	—3,00,000
I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES . .	—2,88,613	—3,49,000	—3,45,000	—3,15,000
I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES	—42,693	—69,000	—45,000	—60,000
I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR.	—1,63,459	—1,60,000	—90,000	—1,00,000
TOTAL . .	—11,69,018	—13,13,000	—10,80,000	—11,50,000
J.—*DEDUCT*—PROBABLE SAVINGS:				
Non-voted		..		*—24,000*
Voted.		—34,000		—77,000
TOTAL .	..	—34,000	..	—1,01,000

DEMAND No. 71.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933, to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted: Forty-five Lakhs and Thirty-two Thousand Rupees.

Non-voted: One Lakh and Seventy-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
A. 1.—PAY OF OFFICERS — *Non-voted*	*78,868*	*96,900*	*88,200*	*86,400*
A. 1.—PAY OF OFFICERS — Voted	35,669	17,200	18,200	7,000
A. 2.—PAY OF ESTABLISHMENTS	1,94,222	2,07,300	1,93,600	1,69,200
A. 3.—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*10,894*	*31,300*	*26,900*	*21,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. — Voted	11,242	8,500	7,100	5,600
A. 4.—COST OF CURRENCY NOTES FORMS	15,89,688	17,80,000	15,80,000	11,30,000
A. 5.—CONTINGENCIES	69,955	61,100	69,900	66,800
A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	1,00,000	..	50,000
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	19,90,538	23,02,300	19,83,900	15,36,000
B.—CURRENCY OFFICES:				
B. 1.—PAY OF OFFICERS — *Non-voted*	*8,506*	*47,600*	*31,900*	*29,900*
B. 1.—PAY OF OFFICERS — Voted	1,15,229	86,000	91,100	83,400
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT	9,92,219	9,29,900	9,44,800	7,74,700
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT	3,98,122	3,98,000	3,85,300	3,35,700
B. 4.—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*1,376*	*2,600*	*3,000*	*2,700*
B. 4.—ALLOWANCES, HONORARIA, ETC. — Voted	79,147	80,900	75,600	68,600
B. 5.—SUPPLIES AND SERVICES	23,968	27,700	24,400	25,700
B. 6.—CONTINGENCIES	1,12,298	1,09,000	1,01,800	1,02,900
TOTAL FOR CURRENCY OFFICES	17,30,865	16,81,700	16,57,900	14,23,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
C.—CURRENCY NOTE PRESS:				
C. 1.—PAY OF OFFICERS	..	..	..	*24,000*
C. 2.—PAY OF ESTABLISHMENTS	1,635	3,000	3,000	1,28,400
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*1,000*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted.	..	..	..	14,400
C. 4.—SUPPLIES AND SERVICES	..	..	..	3,66,300
C. 5.—CONTINGENCIES	..	..	..	4,400
C. 6.—INTEREST AND DEPRECIATION	..	..	..	2,86,500
TOTAL FOR CURRENCY NOTE PRESS	1,635	3,000	3,000	8,25,000
D.—CHARGES FOR REMITTANCE OF TREASURE *Non-vote*	*17,666*	*8,600*	*7,000*	*7,000*
D.—CHARGES FOR REMITTANCE OF TREASURE Voted	9,06,839	10,15,400	8,93,000	9,06,700
E.—LOSS ON NOTE AND SPECIE REMITTANCES	10,421	..	41,200	..
F.—WORKS	7,862	13,000	17,000	4,700
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	44,310	1,000	1,000	1,000
H.—LOSS OR GAIN BY EXCHANGE	560	..	..	..
TOTAL	47,10,696	50,25,000	46,04,000	47,04,000
Non-voted	*1,17,310*	*1,87,000*	*1,57,000*	*1,72,000*
Voted	45,93,386	48,38,000	44,47,000	45,32,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA *Non-voted*	*79,061*	*1,02,000*	*94,000*	*98,000*
INDIA Voted	26,36,865	29,43,000	25,91,000	20,59,000
BALUCHISTAN	1,456	2,000	2,000	2,000
NORTH-WEST FRONTIER PROVINCE	4,834	5,000	5,000	5,000
MADRAS *Non-voted*	..	*12,000*	*1,000*	..
MADRAS Voted	3,34,288	3,18,000	3,16,000	3,00,000
BOMBAY *Non-voted*	*38,249*	*61,000*	*57,000*	*74,000*
BOMBAY Voted	5,84,422	5,75,000	5,67,000	13,02,000
UNITED PROVINCES *Non-voted*	..	*12,000*	*5,000*	..
UNITED PROVINCES Voted	2,95,642	3,14,000	2,91,000	2,67,000
PUNJAB	2,82,870	2,27,000	2,19,000	2,01,000
BURMA	2,77,580	3,01,000	3,03,000	2,52,000
BIHAR AND ORISSA	60,782	85,000	85,000	75,000
CENTRAL PROVINCES	34,623	35,000	35,000	35,000
ASSAM	33,320	30,000	30,000	31,000
COORG	1,834	2,000	2,000	2,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	44,310	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE	560	..	..	..
TOTAL	47,10,696	50,25,000	46,04,000	47,04,000
Non-voted	*1,17,310*	*1,87,000*	*1,57,000*	*1,72,000*
Voted	45,93,386	48,38,000	44,47,000	45,32,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—				**INDIA.**		
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:						
		CONTROLLER OF THE CURRENCY.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Controller of the Currency (3,000—3,500)*		*39,700*		*41,200*
1	*1*	*Deputy Controller (1,500—1,800)*		*20,900*		*21,600*
1	1	Personal Assistant (650)		7,800		7,800
—	—	*Leave salary*		*5,300*		*2,300*
—	—	*Deduct*—Emergency deductions from pay.		..		*—6,400*
				..		—800
		Non-voted	*49,049*	*65,900*	*60,200*	*58,700*
		Voted	27,944	7,800	9,200	7,000
3	3	TOTAL	76,993	73,700	69,400	65,700
		A. 2.—PAY OF ESTABLISHMENTS:				
61	56	Superintendents, Assistant Superintendents, caretaker, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540)		1,41,800		1,32,500
25	25	Servants (at rates varying from Rs. 15 to Rs. 27)		5,200		5,200
—	—	Provision for revision of pay of shroffs in Currency offices		5,000		..
—	—	Temporary establishment		5,200		400
—	—	Leave salary		2,700		3,500
—	—	*Deduct*—Emergency deductions from pay		..		—13,300
86	81	TOTAL	1,49,412	1,59,900	1,47,600	1,28,300
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*3,000*		..
		Travelling and other allowances		*16,300* / 5,500		*15,200* / 4,900
		Bonus to budget clerks		..		100
		Non-voted	*7,355*	*19,300*	*17,900*	*15,200*
		Voted	9,231	5,500	4,600	5,000
		TOTAL	16,586	24,800	22,500	20,200
		A. 4.—COST OF CURRENCY NOTES FORMS:	15,89,688	17,80,000	15,80,000	11,30,000
		A. 5.—CONTINGENCIES:				
		Electricity consumed at the Treasury Buildings		6,000		5,000
		Postage and telegram charges		18,000		25,000
		Other contingent charges		8,700		7,000
		Occupier's share of Municipal tax of the Treasury Buildings		9,200		9,200
		TOTAL	49,943	41,900	48,400	46,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concld.*				
		A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT:	..	1,00,000	..	50,000
		B.—CURRENCY OFFICES:				
		CURRENCY OFFICE, CALCUTTA.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Currency Officer (300—1,250)*		*12,600*		*13,500*
2	2	Assistant Currency Officers (500—850)		17,500		17,900
—	—	Leave salary		..		*8,600*
				2,000		1,400
—	—	*Deduct*—Emergency deductions from pay		..		*—1,400*
				..		—1,800
		Non-voted	*8,506*	*12,600*	*12,500*	*20,700*
		Voted	18,892	19,500	17,100	17,500
3	3	TOTAL	27,398	32,100	29,600	38,200
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
1	1	Treasurer (700—20—900)		10,800		10,800
8	7	Deputy and Assistant Treasurers (175—400)		24,400		21,000
277	225	Tellers, shroffs, clerks (at rates varying from Rs. 40 to Rs. 170)		3,29,400		2,71,700
113	113	Servants (at rates varying from Rs. 15 to Rs. 45)		24,300		24,500
—	—	Temporary establishment		1,000		1,000
—	—	Probable savings		—4,000		..
—	—	*Deduct*—Emergency deductions from pay		..		—31,600
399	346	TOTAL	3,92,922	3,85,900	3,81,000	2,97,400
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
83	74	Superintendents, Assistant Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 350)		1,23,800		1,09,800
56	56	Servants (at rates varying from Rs. 13 to Rs. 35)		12,500		12,600
—	—	Leave salary		4,000		3,500
—	—	Probable savings		—2,000		..
—	—	*Deduct*—Emergency deductions from pay		..		—10,800
139	130	TOTAL	1,35,989	1,38,300	1,33,100	1,15,100
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances: *Non-voted*	*1,376*	*1,600*	*1,400*	*1,400*
		Voted	9,934	11,200	8,400	8,400
		TOTAL	11,310	12,800	9,800	9,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
B.—CURRENCY OFFICES—*concld.*				
CURRENCY OFFICE, CALCUTTA—*concld.*				
B. 5.—SUPPLIES AND SERVICES:				
Various supplies . .	11,157	14,800	10,600	10,000
B. 6.—CONTINGENCIES:				
Rents, rates and taxes .		6,300		6,300
Service postage and telegram charges . .		2,500		2,000
Other contingent charges .		10,000		10,100
TOTAL .	19,617	18,800	18,800	18,400
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Currency Office, Calcutta .		1,00,000		80,000
Bengal		*2,500* 85,000		*2,000* 81,000
Delhi		17,000		18,000
Bangalore . . .		8,000		..
Ajmer		35,000		35,000
Hyderabad . . .		5,000		5,000
Central India . .		5,700		4,700
Muscat		*100*		..
Gwalior . . .		200		..
Sambhar . . .		3,500		2,000
Non-voted .	*12,775*	*2,600*	*2,000*	*2,000*
Voted .	2,22,136	2,59,400	2,32,000	2,25,700
TOTAL .	2,34,911	2,62,000	2,34,000	2,27,700
E.—LOSS ON NOTE AND SPECIE REMITTANCES: . . .	..	..	200	..
TOTAL FOR INDIA .	27,15,926	30,45,000	26,85,000	21,57,000
Non-voted .	*79,061*	*1,02,000*	*94,000*	*93,000*
Voted .	26,36,865	29,43,000	25,91,000	20,59,000
BALUCHISTAN.				
D.—CHARGES FOR REMITTANCE OF TREASURE: . .	1,456	2,000	2,000	2,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE.				
		D.—CHARGES FOR REMITTANCE OF TREASURE . . .	4,834	5,000	5,000	5,000
		MADRAS.				
		B.—CURRENCY OFFICES:				
		MADRAS CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,800) . . .		*9,100* ..		.. 7,900
—	—	Leave salary . . .		*1,900* ..		.. 1,500
—	—	*Deduct*—Emergency deductions from pay .		..		—900
		Non-voted	..	*11,000*	*900*	..
		Voted .	8,754	..	7,100	8,500
1	1	TOTAL ..	8,754	11,000	8,000	8,500
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
87	76	Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600) . .		96,500		85,600
30	30	Servants (at rates varying from Rs. 20 to Rs. 30) .		9,600		9,700
—	—	Leave salary . . .		400		800
—	—	*Deduct*—Emergency deductions from pay .		..		—8,700
117	106	TOTAL .	1,12,666	1,06,500	1,05,000	87,400
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
40	33	Superintendents and clerks (at rates varying from Rs. 40 to Rs. 300) .		52,400		45,000
13	12	Servants (at rates varying from Rs. 15 to Rs. 35) .		3,300		3,300
—	—	Leave salary . . .		600		500
—	—	*Deduct*—Emergency deductions from pay .		..		—4,700
53	45	TOTAL .	57,777	56,300	53,700	44,100
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		4,400		4,000
		House-rent and other allowances . .		*1,000* ..		.. 1,200
		Non-voted .	..	*1,000*	*100*	..
		Voted .	4,679	4,400	5,600	5,200
		TOTAL .	4,679	5,400	5,700	5,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		MADRAS CIRCLE—*concld.*				
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of steel safes scales machines and other consumable stores .		200		1,800
		Other supplies . .		400		400
		TOTAL .	452	600	600	2,200
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges		5,200		5,500
		Other contingent charges .		8,000		6,100
		TOTAL .	13,425	13,200	11,000	11,600
		D.—CHARGES FOR REMITTANCE OF TREASURE . . .	1,36,535	1,37,000	1,33,000	1,41,000
		TOTAL FOR MADRAS .	3,34,288	3,30,000	3,17,000	3,00,000
		Non-voted .	..	*12,000*	*1,000*	..
		Voted .	3,34,288	3,18,000	3,16,000	3,00,000
		BOMBAY.				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Controller of the Currency (2,000—100—2,500)* . . .		*31,000*		*30,900*
1	—	Assistant Currency Officer (500—850) . . .		8,200		..
—	—	Leave salary . . .		1,200		..
—	—	Deduct—*Emergency deductions from pay* .		..		*—3,200*
		Non-voted .	*29,819*	*31,000*	*28,000*	*27,700*
—	—	Voted .	7,725	9,400	9,000	..
2	1	TOTAL .	37,544	40,400	37,000	27,700
		A. 2.—PAY OF ESTABLISHMENTS:				
22	20	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 500) *plus* special pay 1 (30) and 1 (15) . . .		44,800		43,100
8	7	Servants (at rates varying from Rs. 21 to Rs. 25)		2,100		1,900
—	—	Leave salary . . .		500		200
—	—	*Deduct*—Emergency deductions from pay .		..		—4,300
30	27	TOTAL .	44,810	47,400	46,000	40,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*8,200* 3,000		*5,800* 600
		Cost of passages granted under the Superior Civil Services Rules, 1924		*3,800*		..
		Non-voted	*3,539*	*12,000*	*9,000*	*5,800*
		Voted	2,011	3,000	2,500	600
		TOTAL	5,550	15,000	11,500	6,400
		A. 5.—CONTINGENCIES:				
		Postage and telegram charges		9,000		10,000
		Purchase and repair of furniture		200		100
		Rent		9,000		8,100
		Office expenses and miscellaneous		1,000		700
		Telephone charges		..		500
		Liveries		..		300
		Menial charges		..		400
		Cost of electric energy consumed		..		500
		TOTAL	20,012	19,200	21,500	20,600
		B.—CURRENCY OFFICES:				
		BOMBAY CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (350—1,400)		.. 12,500		*10,200* ..
1	1	Issue Officer (500—850)		8,000		8,400
1	1	Coin Officer (500—850)		10,200		10,200
—	—	Leave salary		2,000		..
—	—	*Deduct*—Emergency deductions from pay		..		*—1,000* —1,900
		Non-voted	..	..	*11,500*	*9,200*
		Voted	31,530	32,700	19,500	16,700
3	3	TOTAL	31,530	32,700	31,000	25,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—CURRENCY OFFICES—*contd.*				
		BOMBAY CIRCLE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
134	125	Treasurers, clerks, etc., [1 (700—20—900), and the rest (at rates varying from Rs. 50 to Rs. 400)] .		1,80,600		1,73,900
56	56	Servants (at rates varying from Rs. 20 to Rs. 30) .		14,800		14,800
—	—	Leave salary . . .		1,900		1,100
—	—	*Deduct*—Emergency deductions from pay .		..		—17,100
—	—	Lump reduction . .		—5,000		..
190	181	TOTAL .	2,19,560	1,92,300	2,20,000	1,72,700
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
46	38	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350) .		70,300		67,900
22	22	Servants (at rates varying from Rs. 20 to Rs. 35) .		5,900		5,900
—	—	Leave salary . . .		1,800		1,200
—	—	*Deduct*—Emergency deductions from pay .		..		—6,300
		Lump reduction . .		—2,000		..
68	60	TOTAL .	77,197	76,000	77,500	68,700
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		5,000		3,500
		House-rent allowance .		8,400		8,300
		Local allowances . .		..		*1,300*
		Overtime allowance .		4,300		.. 2,400
		Non-voted .	..	..	*1,500*	*1,300*
		Voted .	16,021	17,700	15,000	14,200
		TOTAL .	16,021	17,700	16,500	15,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—CURRENCY OFFICES—*contd.*				
		B. 5.—SUPPLIES AND SERVICES :				
		Cost of steel safes scales, machines, etc.		..		100
		Cost of bags		..		4,800
		Cost of other cosumable stores		..		300
		Other supplies		..		500
		Bags and remittance charges		4,500		..
		TOTAL	4,637	4,500	4,000	5,700
		B. 6.—CONTINGENCIES :				
		Cost of electric energy		..		2,500
		Rents, rates and taxes		7,500		7,000
		Menial charges		..		600
		Service postage and telegram charges		3,000		3,500
		Electric lighting and fans.		2,500		..
		Purchase and repair of furniture		1,400		200
		Liveries		..		600
		Office expenses and miscellaneous		8,000		5,000
		Telephone charges		..		400
		TOTAL	21,960	22,400	21,000	19,800
		KARACHI CIRCLE.				
		B. 1.—PAY OF OFFICERS :				
1	1	Currency Officer (350—1,400)		*10,000* ..		.. 8,400
—	—	Leave salary		*2,000* ..		.. 1,300
—	—	*Deduct*—Emergency deductions from pay		..		—1,000
		Non-voted	..	*12,000*	*2,000*	..
		Voted	9,011	..	6,500	8,700
1	1	TOTAL	9,011	12,000	8,500	8,700
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :				
18	17	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 400)		23,000		22,700
7	7	Servants (at rates varying from Rs. 10 to Rs. 13 + Provisional allowance)		1,500		1,500
—	—	Leave salary		400		200
—	—	*Deduct*—Emergency deductions from pay		..		—2,200
25	24	TOTAL	24,912	24,900	25,000	22,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—CURRENCY OFFICES—*concld.*				
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
8	8	Superintendents and clerks (at rates varying from Rs. 50 to Rs. 300)		11,700		12,000
4	4	Servants (at rates varying from Rs. 10 to Rs. 14+ Provisional allowance)		900		900
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deductions from pay		..		—1,200
12	12	TOTAL	12,503	12,900	12,500	12,000
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		1,500		1,000
		House-rent and other allowances		500		500
		TOTAL	2,161	2,000	2,000	1,500
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of bags		..		100
		Cost of other consumable stores		..		100
		Other supplies		..		300
		Remittance charges		300		..
		TOTAL	217	300	600	500
		B. 6.—CONTINGENCIES:				
		Menial charges		..		200
		Rents, rates and taxes		2,800		2,800
		Liveries		..		100
		Service postage and telegram charges		2,500		2,300
		Telephone charges		..		300
		Office expenses and miscellaneous		2,000		500
		Cost of electric energy consumed Purchase and repairs of furniture		..		800
				..		200
		TOTAL	7,162	7,300	6,400	7,200
		C.—CURRENCY NOTE PRESS:				
		C. I.—PAY OF OFFICERS:				
		Master and Dy. Master		..		*27,300*
		Deduct—*Emergency deductions from pay*		..		*—3,300*
		TOTAL	..	..	..	*24,000*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs
BOMBAY—*contd.*				
C. CURRENCY NOTE PRESS—*contd.*				
C. 2.—PAY OF ESTABLISHMENTS:				
Operative				47,800
Control				44,200
Stores				6,300
Clerical				14,900
Menials				1,900
Watch and Ward				6,400
Leave salary (Non-Pensionable)		3,000		
				10,500
5 per cent contingencies				6,700
Leave allowance of pensionable establishment				2,500
Deduct—Emergency deductions from pay				—12,300
TOTAL	1,635	3,000	3,000	1,28,400
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Compensatory Allowance of Master		..		*1,000*
Compensatory Allowance of Establishment		..		3,700
Travelling expenses (including passage cost of Employees)		..		2,500
Travelling expenses to Supervisors accompanying consignments		..		5,000
Medical attendance		..		1,800
10 per cent contingencies		..		1,400
Non-voted	..	..	..	*1,000*
Voted	..	..	..	14,400
TOTAL	..	..	..	15,400
C. 4.—SUPPLIES AND SERVICES:				
Stores imported		..		1,40,000
Duty, handling and Railway freight		..		8,000
Stores India		..		72,500
Wages to daily paid labourers		..		54,100
Railway and Sea freight on despatches of notes		..		22,000
Cost of Police Escorts		..		5,000
Water charges and Electricity		..		10,400
Cost of Engraving Department S. P. I.		..		13,200
Cost of Armed Guards		..		3,700
Maintenance of Railway siding		..		600
Maintenance and Repairs to Buildings		..		2,700
Repairs to Plant, Machinery and Tools		..		3,500
Roads and Sewage contribution		..		500
Write off of losses		..		1,000
Contingencies		..		29,100
TOTAL	..	..	..	3,66,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
C.—CURRENCY NOTE PRESS—*concld.*				
C. 5.—CONTINGENCIES:				
Office and General expenses		..		1,500
Printing and Stationery		..		500
Postage and Telegrams		..		100
Clothing and Uniforms		..		500
Conservancy		..		1,600
5 per cent Contingencies		..		200
TOTAL	..	..	..	4,400
C. 6.—INTEREST AND DEPRECIATION:				
Interest on Capital		..		2,02,500
Depreciation on Buildings and Machinery, etc.		..		84,000
TOTAL	..	..	..	2,86,500
Non-voted	..	..	..	*25,000*
Voted	1,635	3,000	3,000	8,00,000
TOTAL FOR CURRENCY NOTE PRESS	1,635	3,000	3,000	8,25,000
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Boxes, bags and carts and cooly hire		*400* / 15,000		*200* / 15,000
Railway and steamer freight and insurance		*1,000* / 50,000		*500* / 50,000
Police escort charges		*100* / 25,000		*100* / 15,000
Other remittance charges		*500* / 10,000		*200* / 10,000
Non-voted	*925*	*2,000*	*1,000*	*1,000*
Voted	81,358	1,00,000	75,000	90,000
TOTAL	82,283	1,02,000	76,000	91,000
WESTERN INDIA STATE AGENCY				
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Boxes, bags and carts and cooly hire		*1,000*		*1,100*
Railway and steamer freight and Insurance		*1,300*		*1,500*
Police escort charges		*1,500*		*900*
Other remittance charges		*200*		*500*
TOTAL	*3,966*	*4,000*	*4,000*	*4,000*
TOTAL FOR BOMBAY	6,22,671	6,36,000	6,24,000	13,76,000
Non-voted	*38,249*	*61,000*	*57,000*	*74,000*
Voted	5,84,422	5,75,000	5,67,000	13,02,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES.				
		B.—CURRENCY OFFICES:				
		CAWNPORE CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (350—1,400)		*10,000* ..		.. 8,400
1	—	Assistant Currency Officer (500—850)		10,000		..
—	—	Leave salary		*2,000* ..		.. 1,500
—	—	*Deduct*—Emergency deductions from pay		..		—1,000
		Non-voted	..	*12,000*	*5,000*	..
		Voted	18,809	10,000	15,000	8,900
2	1	TOTAL	18,809	22,000	20,000	8,900
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
32	42	Treasurers, deputy treasurers and clerks (at rates varying from Rs. 45 to Rs. 500)				
—	—	Ten permanent note examiners and one new Durwan		45,900		44,000
35	25	Shroffs, etc. (at rates varying from Rs. 35 to Rs. 90)		11,500		11,000
—	—	Leave salary		2,500		3,000
—	—	*Deduct*—Emergency deductions from pay		..		—5,500
67	67	TOTAL	64,074	59,900	57,000	52,500
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
29	28	Superintendents and clerks (at rates varying from Rs. 45 to Rs. 300)		33,100		31,400
11	11	Servants (at rates varying from Rs. 12 to Rs. 19)		2,100		2,100
—	—	Temporary establishment		1,200		..
—	—	Leave salary		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay		..		—3,400
40	39	TOTAL	34,946	37,600	37,000	31,300
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		3,800		3,000
		Other allowances		200		200
		TOTAL	4,304	4,000	4,000	3,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		CAWNPORE CIRCLE—*concld.*				
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of chests, bags and locks	3,142	3,500	3,500	3,000
		B. 6.—CONTINGENCIES:				
		Service postage and telegram charges		3,000		2,900
		Other contingent expenditure		11,000		12,000
		TOTAL	15,136	14,000	14,000	14,900
		D.—CHARGES FOR REMITTANCE OF TREASURE	1,49,651	1,75,000	1,45,000	1,50,000
		F.—WORKS:				
		Petty and minor works	5,580	10,000	15,500	3,200
		TOTAL FOR UNITED PROVINCES	2,95,642	3,26,000	2,96,000	2,67,000
		Non-voted	..	*12,000*	*5,000*	..
		Voted	2,95,642	3,14,000	2,91,000	2,67,000
		PUNJAB.				
		B.—CURRENCY OFFICES:				
		LAHORE CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
2	2	Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)		16,000		17,200
—	—	*Deduct*—Emergency deductions from pay		..		—1,700
2	2	TOTAL	20,650	16,000	18,300	15,500
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
58	58	Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 400)		60,300		
25	25	Servants (at rates varying from Rs. 14 to Rs. 40)		5,100		67,500
—	—	Temporary establishment		500		
—	—	Leave salary		1,500		
—	—	*Deduct*—Emergency deductions from pay		..		— 6,200
83	83	TOTAL	79,283	67,400	63,900	61,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		LAHORE CIRCLE—*concld.*				
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT				
30	30	Superintendents, clerks, etc. (at rates varying from Rs. 20 to Rs. 300) .		35,600		
10	10	Servants (at rates varying from Rs. 13½ to Rs. 25) .		1,900		40,000
—	—	Temporary establishment .		2,900		
—	—	Leave salary . . .		1,000		
—	—	*Deduct*—Emergency deductions from pay .		..		—3,800
40	40	TOTAL .	42,211	41,400	38,600	36,200
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	7,027	6,700	5,800	5,500
		B. 5.—SUPPLIES AND SERVICES:				
		Purchase of chests, locks and boxes, etc., and freight on remittance .	2,733	2,700	3,800	3,000
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges		3,000		
		Other contingent expenditure		11,800		13,000
		TOTAL .	15,270	14,800	12,100	13,000
		D.—CHARGES FOR REMITTANCE OF TREASURE . . .	1,13,414	75,000	75,000	65,000
		F.—WORKS	2,282	3,000	1,500	1,500
		TOTAL FOR PUNJAB .	2,82,870	2,27,000	2,19,000	2,01,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		B.—CURRENCY OFFICES:				
		Burma Circle.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,500)		7,800		8,400
—	—	*Deduct*—Emergency deductions from pay .		..		—800
1	1	Total .	7,583	7,800	7,600	7,600
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
74	69	Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) . . .		87,100		83,900
—	—	Temporary establishment .		500		..
22	22	Servants (at rates varying from Rs. 17-8-0 to Rs. 40)		6,000		6,000
—	—	*Deduct*—Emergency deductions from pay .		..		—8,700
—	—	*Deduct*—Probable savings		—600		..
96	91	Total .	98,802	93,000	92,900	81,200
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
25	23	Superintendents, clerks, etc., (at rates varying from Rs. 25 to Rs. 300) .		32,000		27,800
—	—	Temporary establishment .		200		..
13	13	Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		3,300		3,300
—	—	*Deduct*—Emergency deductions from pay .		..		—2,800
38	36	Total .	37,499	35,500	32,900	28,300
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		3,000		3,000
		House-rent and other allowances		31,900		27,700
		Deduct—Emergency deductions from allowances		..		—100
		Total .	35,021	34,900	34,800	30,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
B.—CURRENCY OFFICES—*concld.*				
BURMA CIRCLE—*concld.*				
B. 5.—SUPPLIES AND SERVICES:				
Cost of bags		..		800
Cost of other consumable stores		..		100
Other supplies		..		400
Purchase of chests, bags and locks		900		..
Freight, shipping and landing charges and customs duty on imported stores		400		..
TOTAL	1,630	1,300	1,300	1,300
B. 6.—CONTINGENCIES:				
Rents, rates and taxes		5,000		4,950
Service postage and telegram charges		7,000		7,000
Telephone charges		..		220
Liveries		..		700
Menial charges		..		430
Cost of electric energy consumed		..		1,200
Purchase and repair of furniture		..		100
Office expenses and miscellaneous		6,500		3,400
TOTAL	19,728	18,500	18,500	18,000
D.—CHARGES FOR REMITTANCE OF TREASURE				
Railway and steamer freight and insurance		60,000		51,400
Police escort charges		17,000		14,300
Other remittance charges		33,000		19,300
Total	66,896	1,10,000	74,000	85,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES	10,421	..	41,000	..
TOTAL FOR BURMA	2,77,580	3,01,000	3,03,000	2,52,000
BIHAR AND ORISSA.				
D.—CHARGES FOR REMITTANCE OF TREASURE	60,782	85,000	85,000	75,000
CENTRAL PROVINCES.				
D.—CHARGES FOR REMITTANCE OF TREASURE	34,623	35,000	35,000	35,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
D.—CHARGES FOR REMITTANCE OF TREASURE	33,320	30,000	30,000	31,000
COORG.				
D.—CHARGES FOR REMITTANCE OF TREASURE . .	1,834	2,000	2,000	2,000
RECEIPTS.				
INTEREST ON SECURITIES IN PAPER CURRENCY RESERVE .	1,13,76,375	53,98,000	95,04,000	3,14,77,000
MISCELLANEOUS RECEIPTS.				
INDIA	52,899	65,000	51,000	53,000
MADRAS	19,368	24,000	15,000	22,000
BOMBAY	2,61,121	2,97,000	97,000	11,63,000
BENGAL	12,408	12,000	10,000	12,000
UNITED PROVINCES . . .	11,532	14,000	14,000	12,000
PUNJAB	—1,681	7,000	6,000	6,000
BURMA	33,305	39,000	30,000	30,000
BIHAR AND ORISSA . . .	4,477	4,000	2,000	3,000
CENTRAL PROVINCES . . .	3,847	5,000	3,000	3,000
ASSAM	3,265	4,000	4,000	4,000
COORG	55	..	..	..
TOTAL . . .	1,17,76,971	58,69,000	97,36,000	3,27,85,000

DEMAND No. 72.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Twenty-one Lakhs and Sixty Thousand Rupees.

Non-voted : Seventy-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS . *Non-voted.*	*36,273*	*53,000*	*42,300*	*31,500*
Voted .	4,025	12,000	11,700	10,800
A. 2.—MINT MASTER'S ESTABLISHMENT . .	64,180	63,700	60,300	58,500
A. 3.—BULLION ESTABLISHMENT	33,171	34,500	35,100	33,400
A. 4.—OPERATIVE ESTABLISHMENT . . .	2,79,622	3,05,000	2,53,100	1,99,200
A. 5.—ALLOWANCES, HONORARIA, ETC. *Non-voted.*	*2,415*	*4,000*	*2,700*	*2,500*
Voted .	5,487	4,500	4,100	4,300
A. 6.—SUPPLIES AND SERVICES . . .	3,607	2,200	2,200	26,000
A. 7.—RENTS, RATES AND TAXES	1,97,649	1,97,600	1,97,600	1,97,600
A. 8.—OTHER CONTINGENCIES	56,654	53,500	49,900	24,200
TOTAL FOR CALCUTTA MINT .	6,83,083	7,30,000	6,59,000	5,88,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES				
B. 1.—PAY OF MINT OFFICERS	*28,612*	*33,000*	*32,100*	*31,700*
B. 2.—MINT MASTER'S ESTABLISHMENT	51,047	52,200	50,000	52,500
B. 3.—BULLION ESTABLISHMENT	65,050	65,500	64,000	63,000
B. 4.—OPERATIVE ESTABLISHMENT	2,51,646	2,30,500	2,32,400	2,19,700
B. 5.—PAY OF ASSAY OFFICERS—*Non-voted*	*21,600*	*21,600*	*21,400*	*2,400*
B. 5.—PAY OF ASSAY OFFICERS—Voted	22,156	23,400	22,400	11,400
B. 6.—PAY OF ASSAY ESTABLISHMENT	24,013	25,700	23,600	28,000
B. 7.—ALLOWANCES, HONORARIA, ETC.—*Non-voted*	*11,012*	*7,400*	*7,500*	*2,900*
B. 7.—ALLOWANCES, HONORARIA, ETC.—Voted	95,171	95,900	1,12,600	98,700
B. 8.—SUPPLIES AND SERVICES	4,666	14,100	15,000	6,500
B. 9.—CONTINGENCIES.	2,47,482	2,29,700	2,48,000	2,40,200
TOTAL FOR BOMBAY MINT	8,22,455	7,99,000	8,29,000	7,57,000
C.—LOSS ON COINAGE	7,12,914	8,60,000	7,95,000	6,00,000
D.—LOSS ON CIRCULATION OF NICKEL COINS	23,48,910	..	29,79,000	..
E.—LOSS ON CIRCULATION OF BRONZE COINS	..	..	1,15,000	..
F.—PURCHASE OF LOCAL STORE	3,01,618	2,79,000	2,70,000	2,45,000
G.—WORK	..	..	12,000	11,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	60,130	1,04,000	86,000	30,000
I.—LOSS OR GAIN BY EXCHANGE	760	..	1,000	..
TOTAL	49,29,870	27,72,000	57,46,000	22,31,000
Non-voted	*99,912*	*1,19,000*	*1,06,000*	*71,000*
Voted	48,29,958	26,53,000	56,40,000	21,60,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA—*Non-voted*	*38,688*	*57,000*	*45,000*	*34,000*
INDIA—Voted	32,67,123	9,58,000	39,46,000	7,33,000
BOMBAY—*Non-voted*	*61,224*	*62,000*	*61,000*	*37,000*
BOMBAY—Voted	15,01,945	15,91,000	16,07,000	13,97,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	60,130	1,04,000	86,000	30,000
LOSS OR GAIN BY EXCHANGE	760	..	1,000	..
TOTAL	49,29,870	27,72,000	57,46,000	22,31,000
Non-voted	*99,912*	*1,19,000*	*1,06,000*	*71,000*
Voted	48,29,958	26,53,000	56,40,000	21,60,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
III.—Details of the foregoing :—						
		INDIA.				
		A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
		A. 1.—PAY OF MINT OFFICERS :				
1	*1*	*Mint Master (2,000—200—3,000)*		*53,000*		*35,400*
1	1	Artist Engraver (750—50—1,000)		12,000		12,000
—	—	*Deduct*—Emergency deductions from pay		..		*—3,900*
				..		—1,200
		Non-voted	*36,273*	*53,000*	*42,300*	*31,500*
		Voted	4,025	12,000	11,700	10,800
2	2	Total	40,298	65,000	54,000	42,300
		A. 2.—MINT MASTER'S ESTABLISHMENT :				
28	28	Accountants, clerks, etc., (at rates varying from Rs. 50 to Rs. 710)		59,700		61,400
8	6	Servants (at rates varying from Rs. 15 to Rs. 28)		1,800		1,400
—	—	Leave salary		2,200		1,800
—	—	*Deduct*—Emergency deductions from pay		..		—6,100
36	34	Total	64,180	63,700	60,300	58,500
		A. 3.—BULLION ESTABLISHMENT :				
30	27	Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550)		33,400		35,100
—	—	Leave salary		1,100		1,500
—	—	*Deduct*—Emergency deductions from pay		..		—3,200
30	27	Total	33,171	34,500	35,100	33,400
		A. 4.—OPERATIVE ESTABLISHMENT				
11	9	Head engineer and engineers (Rs. 280 to Rs. 800)		50,400		41,400
6	3	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)		14,600		11,500
—	—	Extra establishment and extra hour's pay		2,40,000		1,50,000
—	—	Leave salary		..		1,000
—	—	*Deduct*—Emergency deductions from pay		..		—4,700
17	12	Total	2,79,622	3,05,000	2,53,100	1,99,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—				
A. 5.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		*700*		--
Cost of Passages of Non-Superior officers of non-Asiatic-domicile		..		1,300
House-rent and other allowances		*3,300* / 2,500		*2,500* / 1,000
Travelling allowance		2,000		2,000
Non-voted	*2,415*	*4,000*	*2,700*	*2,500*
Voted	5,487	4,500	4,100	4,300
TOTAL	7,902	8,500	6,800	6,800
A. 6.—SUPPLIES AND SERVICES:				
Petty supplies		2,200		2,000
Supply of electric energy to the Calcutta Mint		..		24,000
TOTAL	3,607	2,200	2,200	26,000
A. 7.—RENTS, RATES AND TAXES:				
Rents, rates and taxes		41,400		41,400
Rent of office accommodation supplied by the P. W. Department		1,56,200		1,56,200
TOTAL	1,97,649	1,97,600	1,97,600	1,97,600
A. 8.—OTHER CONTINGENCIES:				
Postage and telegram charges		1,000		1,700
Miscellaneous		22,500		22,500
Supply of electric energy to the Calcutta Mint		30,000		..
TOTAL	56,654	53,500	49,900	24,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		C.—LOSS ON COINAGE . . .	1,50,000	1,60,000	1,45,000	1,00,000
		D.—LOSS ON CIRCULATION OF NICKEL COINS . . .	23,48,910	..	29,79,000	..
		E.—LOSS ON CIRCULATION OF BRONZE COINS . . .	..	..	1,15,000	..
		F.—PURCHASE OF LOCAL STORES	1,23,818	1,25,000	85,000	75,000
		G.—WORKS.	..	..	8,000	4,000
		TOTAL FOR INDIA .	33,05,811	10,15,000	39,91,000	7,67,000
		Non-voted .	*38,688*	*57,000*	*45,000*	*34,000*
		Voted .	32,67,123	9,58,000	39,46,000	7,33,000
		BOMBAY.				
		B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—				
		B. 1.—PAY OF MINT OFFICERS:				
1	*1*	*Mint Master (Rs. 2,000—200—3,000)* . .		*33,000*		*35,400*
—	—	Deduct—*Emergency deductions from pay* . .		..		*—3,700*
1	*1*	*TOTAL* .	*28,612*	*33,000*	*32,100*	*31,700*
		B. 2.—MINT MASTER'S ESTABLISHMENT:				
20	20	Accountants and clerks (at rates varying from Rs. 75 to Rs. 550) .		31,800		33,200
20	21	Mint guards (at rates varying from Rs. 21 to Rs. 300) .		8,800		9,100
—	—	Temporary establishment .		10,600		10,900
—	—	Leave salary . . .		4,000		4,500
—	—	Lump reduction for probable savings . .		—3,000		—1,000
—		*Deduct*—Emergency deductions from pay .		..		—4,200
40	41	TOTAL .	51,047	52,200	50,000	52,500
		B. 3.—BULLION ESTABLISHMENT:				
19	19	Bullion registrars, bullion-keepers and weighers 1 at Rs 710 and remaining (at rates varying from Rs. 42 to Rs. 550) . .		38,700		40,200
—	—	Temporary establishment .		25,000		25,000
—	—	Leave salary . . .		3,800		4,200
—	—	Lump reduction for probable savings . .		—2,000		—2,000
—	—	*Deduct*—Emergency deductions from Pay . .		..		—4,400
19	19	TOTAL .	65,050	65,500	64,000	63,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*contd.*				
		B. 4.—OPERATIVE ESTABLISHMENT:				
19	18	Engineers, engravers, etc. 1 (800) and 17 (at rates varying from Rs. 80 to Rs. 640) . . .		82,700		78,600
—	—	Creation of an additional post of Engineer on time scale of Rs. 280—15—580 at the Bombay Mint.		3,400		..
11	10	Mechanics and labourers (at rates varying from Rs. 24 to Rs. 60) . .		5,600		5,100
—	—	Temporary establishment .		1,30,000		1,45,000
—	—	Leave salary . . .		8,800		9,000
—	—	Lump reduction for probable savings . .		..		—5,000
—	—	*Deduct*—Emergency deductions from pay .		..		—13,000
30	28	TOTAL .	2,51,646	2,30,500	2,32,400	2,19,700
		B. 5.—PAY OF ASSAY OFFICERS:				
1	1	Assay Master (Rs. 1,400—1,800)		*21,600*		*3,100*
2	1	Deputy Assay Masters (Rs. 600—1,200) . .		.. 23,400		12,600 ..
—	—	*Deduct*—Emergency deductions from pay .		.. ..		*—700* —1,200
		Non-voted .	*21,600*	*21,600*	*21,400*	*2,400*
		Voted .	22,156	23,400	22,400	11,400
3	2	TOTAL .	43,756	45,000	43,800	13,800
		B. 6.—PAY OF ASSAY ESTABLISHMENT:				
4	4	Clerks (at rates varying from Rs. 60 to Rs. 650) .		15,300		15,100
—	—	Third Assistant in the Assay Department .		..		2,000
19	19	Servants (at rates varying from Rs. 20 to Rs. 100) .		8,200		8,100
—	—	Temporary establishment		..		3,000
—	—	Leave salary . . .		2,200		1,600
—	—	*Deduct*—Emergency deductions from pay .		..		—1,800
23	23	TOTAL .	24,013	25,700	23,600	28,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*concld.*				
B. 7.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances		*7,400* / 33,300		*2,900* / 35,700
Grant of increased house-rent allowance to the subordinate Supervising Staff of Bombay Mint.		8,100		..
Overtime and holiday allowances and fees		53,500		53,500
Allowances		..		1,500
Travelling allowances		1,000		1,000
Cost of passages granted under the Superior Civil Services Rules, 1924		..		7,000
Non-voted	*11,012*	*7,400*	*7,500*	*2,900*
Voted	95,171	95,900	1,12,600	98,700
TOTAL	1,06,183	1,03,300	1,20,100	1,01,600
B. 8.—SUPPLIES AND SERVICES:				
Customs duty on European stores	4,666	14,100	15,000	6,500
B. 9.—CONTINGENCIES:				
Rents, rates and taxes		1,92,000		1,96,000
Service postage and telegrams		1,200		1,200
Office expenses and miscellaneous		36,500		43,000
TOTAL	2,47,482	2,29,700	2,48,000	2,40,200
C.—LOSS ON COINAGE	5,62,914	7,00,000	6,50,000	5,00,000
F.—PURCHASE OF LOCAL STORES	1,77,800	1,54,000	1,85,000	1,70,000
G.—WORKS	..	..	4,000	7,000
TOTAL FOR BOMBAY	15,63,169	16,53,000	16,68,000	14,34,000
Non-voted	*61,224*	*62,000*	*61,000*	*37,000*
Voted	15,01,945	15,91,000	16,07,000	13,97,000
RECEIPTS.				
Profit on circulation of Bronze coins	63,665	2,37,000	..	..
Other receipts	4,24,424	2,18,900	7,82,000	3,25,000
TOTAL	4,88,089	4,55,900	7,82,000	3,25,000

DEMAND No. 73.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for expenditure on CIVIL WORKS—CENTRAL.

Voted : One Crore, Eighty-two Lakhs and Fifteen Thousand Rupees.

Non-voted : *Twelve Lakhs and Four Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS :				
A 1.—OTHER HEADS . .	Voted .	39,44,583	20,22,100	4,42,800
	Non-voted .		*3,38,700*	*2,47,100*
A. 2.—CIVIL WORKS :				
A. 2 (1).—BUILDINGS . .	Voted .	57,778	57,500	23,800
	Non-voted .		*1,000*	*100*
A. 2 (2).—LOSSES ON STOCK . . .		10,501	1,700	500
TOTAL FOR ORIGINAL WORKS—BUILDINGS . . .	Voted .	40,12,862	20,81,300	4,67,100
	Non-voted .		*3,39,700*	*2,47,200*
		40,12,862	24,21,000	7,14,300
B.—ORIGINAL WORKS—COMMUNICATIONS :				
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA . .			15,000	..
B. 2.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK . . .			10,000	—
B. 3.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR-SHABKADR AND PESHAWAR CHARSADDA ROADS BY PILE BRIDGES . .			1,25,000	—
B. 4.—CONSTRUCTION OF A LINK ROAD FROM KOHAT ROAD TO G. T. ROAD *VIA* CHAMKANI . . .			*61,000*	..
B. 5.—MISCELLANEOUS CHARGES			1,06,200	13,800
B. 6.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT FUND		..	..	..
TOTAL FOR O. W.—COMMUNICATIONS . .	Voted .	9,70,041	2,56,200	13,800
	Non-voted		*61,000*	..
		9,70,041	3,17,200	13,800

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs
C.—ORIGINAL WORKS—MISCELLANEOUS		69,771	42,700	1,70,500
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	Voted	..	28,300	15,400
	Non-voted		*4,600*	*7,100*
TOTAL FOR ORIGINAL WORKS	Voted	50,52,674	24,08,500	6,66,800
	Non-voted		*4,05,300*	*2,54,300*
		50,52,674	28,13,800	9,21,100
E.—REPAIRS—BUILDINGS:				
E. 1.—VICEREGAL ESTATES	Voted	5,19,231	5,64,600	4,80,000
	Non-voted		*500*	*500*
E. 2.—NORTH-WEST FRONTIER PROVINCE	Voted	2,88,838	2,65,500	..
	Non-voted		*4,500*	..
E. 3.—BALUCHISTAN	Voted	3,48,134	3,76,500	3,23,500
	Non-voted		*1,500*	*1,500*
E. 4.—DELHI PROVINCE	Voted	12,25,740	86,000	79,000
	Non-voted		*5,000*	*10,500*
E. 5.—BOMBAY	Voted	3,11,454	2,46,000	2,53,500
	Non-voted		*50,000*	*42,500*
E. 6.—BENGAL	Voted	5,69,605	5,40,000	4,59,000
	Non-voted		*44,000*	*28,000*
E. 7.—CENTRAL PUBLIC WORKS DEPARTMENT	Voted	2,80,774	13,47,500	12,59,300
	Non-voted		*2,500*	*1,200*
E. 8.—ELSEWHERE	Voted	7,95,130	5,74,800	3,61,800
	Non-voted		*3,88,800*	*3,31,900*
TOTAL FOR REPAIRS—BUILDINGS	Voted	43,38,906	40,00,900	32,16,100
	Non-voted		*4,96,800*	*4,16,100*
		43,38,906	44,97,700	36,32,200
F.—REPAIRS—COMMUNICATIONS:				
F. 1.—N.-W. F. PROVINCE		21,18,796	17,30,000	..
F. 2.—DELHI PROVINCE		6,27,887	6,02,000	3,22,000
F. 3.—RAJPUTANA		2,33,201	2,35,000	2,03,500
F. 4.—CENTRAL INDIA		3,49,825	3,58,000	3,40,000
F. 5.—ELSEWHERE		2,60,863	2,78,900	1,99,400
F. 6.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT FUND		..	..	..
F. 7.—*DEDUCT*—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..	—600	—600
TOTAL FOR REPAIRS—COMMUNICATIONS	Voted	35,90,572	32,03,300	10,64,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.
G.—REPAIRS—MISCELLANEOUS .	2,72,106	2,66,000	90,800
	2,72,106	2,66,000	90,800
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . Voted .	..	68,500	38,000
Non-voted	..	*14,500*	*10,000*
TOTAL FOR REPAIRS . Voted .	82,01,584	75,38,700	44,09,200
Non-voted		*5,11,300*	*4,26,100*
	82,01,584	80,50,000	48,35,300
I.—ESTABLISHMENTS :			
1. I.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA :			
I. 1 (1).—PAY OF OFFICERS		*33,000*	..
I. 1 (2).—PAY OF ESTABLISHMENTS		12,300	..
I. 1 (3).—OTHER CHARGES . Voted .		5,400	..
Non-voted		*14,100*	..
TOTAL FOR CONSULTING ENGINEER . Voted .		17,700	..
Non-voted		*47,100*	..
		64,800	..
I. 2.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA:			
I. 2 (1).—PAY OF OFFICERS		*22,700*	*21,500*
I. 2 (2).—PAY OF ESTABLISHMENTS . .		9,000	8,000
I. 2 (3)—OTHER CHARGES Voted .		16,200	14,200
Non-voted .		*6,500*	*7,800*
TOTAL FOR ROAD ENGINEER . . Voted .		25,200	22,200
Non-voted .		*29,200*	*29,300*
		54,400	51,500
I. 3.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 3 (1).—PAY OF OFFICERS Voted .		..	46,800
Non-voted		*51,600*	*1,35,700*
I. 3 (2).—PAY OF ESTABLISHMENTS . .		48,300	2,28,600
I. 3 (3).—OTHER CHARGES . Voted .		16,700	42,400
Non-voted		*9,300*	*17,600*
I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY . Voted .		—6,100	—3,500
Non-voted		*6,100*	*3,500*
TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC. Voted .		58,900	3,14,300
Non-voted		*67,000*	*1,56,800*
		1,25,900	4,71,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.
1—ESTABLISHMENTS—*contd.*			
I. 4.—EXECUTIVE ESTABLISHMENTS:			
I. 4. (1)—PAY OF OFFICERS . Voted		62,100	1,22,800
Non-voted		*32,300*	*67,800*
I. 4 (2).—PAY OF ESTABLISHMENTS . Voted		2,31,600	5,84,000
Non-voted		*26,500*	*24,500*
I. 4 (3).—OTHER CHARGES . Voted		1,07,300	1,38,400
Non-voted		*37,900*	*46,000*
TOTAL FOR EXECUTIVE ESTABLISHMENTS . Voted		4,01,000	8,45,200
Non-voted		*96,700*	*1,38,300*
		4,97,700	9,83,500
I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 5 (1).—OTHER INDIAN CHARGES		84,100	75,300
I. 5 (2).—ENGLISH CHARGES . . Voted		5,200	12,100
Non-voted		*19,700*	*82,100*
TOTAL FOR OTHER ESTABLISHMENTS, ETC. . . Voted		89,300	87,400
Non-voted		*19,700*	*82,100*
		1,09,000	1,69,500
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 6. (1).—MILITARY ENGINEER SERVICES:			
I. 6 (1) (1)—N.-W. F. PROVINCE . Voted		4,95,700	..
Non-voted		*12,100*	*3,200*
I. 6 (1) (2).—BALUCHISTAN . Voted		1,09,600	81,200
Non-voted		*300*	*400*
I. 6 (1) (3).—OTHER AREAS . Voted		4,800	4,500
Non-voted		*51,700*	*42,400*
TOTAL FOR MILITARY ENGINEER SERVICES Voted		6,10,100	85,700
Non-voted		*64,100*	*46,000*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.
1—ESTABLISHMENTS—*concld.*			
I. 6 (2).— DELHI PROVINCE . { Voted .		3,07,700	4,300
{ *Non-voted*		100	..
I. 6 (3).—MADRAS GOVERNMENT . { Voted .		15,000	15,900
{ *Non-voted*		*5,800*	*4,900*
I. 6. (4).—BOMBAY GOVERNMENT . { Voted .		69,000	64,800
{ *Non-voted*		*18,700*	*23,700*
I. 6 (5).—BENGAL GOVERNMENT . { Voted .		90,900	75,200
{ *Non-voted*		*7,000*	*5,000*
I. 6 (6).—U. P. GOVERNMENT		..	..
I. 6 (7).—PUNJAB GOVERNMENT.		..	..
I. 6 (8).—BURMA GOVERNMENT . { Voted .		11,900	9,200
{ *Non-voted*		*3,000*	*2,400*
I. 6 (9).—BIHAR AND ORISSA GOVERNMENT . { Voted .		12,300	9,600
{ *Non-voted*		*2,000*	*1,200*
I. 6 (10).—C. P. GOVERNMENT . { Voted .		1,300	600
{ *Non-voted*		*3,100*	*2,100*
I. 6 (11).—ASSAM GOVERNMENT . { Voted .		9,700	5,200
{ *Non-voted*		*1,300*	*900*
I. 6 (12).—KASHMIR DURBAR (GILGIT WORKS). .		24,000	24,000
I. 6 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND . . .		*37,600*	*7,400*
I. 6 (14).—MAYO COLLEGE FUND, AJMER .		400	400
I. 6 (15).—COORG GOVERNMENT { Voted .		100	..
{ *Non-voted*		..	*100*
I. 6. (16).—CENTRAL PUBLIC WORKS DEPARTMENT: { Voted .		1,81,900	1,65,000
{ *Non-voted*		*1,100*	*4,000*
TOTAL FOR ESTABLISHMENT CHARGES, ETC.: { Voted .		13,34,300	4,59,900
{ *Non-voted*		*1,43,800*	*1,02,700*
I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . { Voted .		—40,900	—4,91,300
{ *Non-voted*		..	*—4,100*
TOTAL FOR ESTABLISHMENTS. { Voted .	{ 24,98,854 }	18,85,500	12,37,700
{ *Non-voted*		*4,03,500*	*5,05,100*
	24,98,854	22,89,000	17,42,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES { Voted		71,800	57,800
{ *Non-voted*		*800*	*500*
J. 2.—REPAIRS AND CARRIAGE { Voted		66,200	78,700
{ *Non-voted*		*900*	*500*
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC. { Voted		1,09,500	31,600
{ *Non-voted*		*11,800*	*8,900*
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—3,200	—26,500
TOTAL FOR TOOLS AND PLANT { Voted	2,48,115	2,44,300	1,41,600
{ *Non-voted*		*13,500*	*9,900*
	2,48,115	2,57,800	1,51,500
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Voted	..	2,67,900	16,700
{ *Non-voted*	4,24,700	*4,700*	*4,700*
	4,24,700	2,72,600	21,400
L.—SUSPENSE:			
L. 1.—STOCK:			
L. 1 (1)—CHARGES		1,36,800	3,99,500
L. 1 (2)—*DEDUCT*.—ISSUES TO WORKS AND OTHER CREDITS		—1,23,000	—3,81,000
TOTAL FOR STOCK		13,800	18,500
L. 2.—OTHER SUSPENSE ACCOUNTS:			
L. 2 (1)—CHARGES { Voted		5,61,500	9,79,800
{ *Non-voted*		*40,000*	..
L. 2 (2).—*DEDUCT*—RECOVERIES.		—7,25,500	—9,38,400
TOTAL FOR OTHER SUSPENSE, ETC. { Voted		—1,64,000	41,400
{ *Non-voted*		*40,000*	..
TOTAL FOR SUSPENSE { Voted		—1,50,200	59,900
{ *Non-voted*	25,574	*40,000*	..
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT { Voted	63,305	—5,200	—12,100
{ *Non-voted*		*—19,700*	*—82,100*

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13⅓):				
N. 1.—STORES . . .		1,950	47,000	..
N. 2.—ESTABLISHMENT . .	Voted .	2,250	24,000	41,000
	Non-voted	*58,330*	*80,000*	*1,16,600*
N. 3.—SUNDRY ITEMS . .	Voted .	7,050	8,000	7,000
	Non-voted	*550*	*1,000*	*1,000*
Deduct—Emergency deductions from pay	Voted .	..	..	—2,000
	Non-voted	..	..	*—700*
TOTAL FOR EXPENDITURE IN ENGLAND	Voted .	11,250	79,000	46,000
	Non-voted	*58,880*	*81,000*	*1,16,900*
O.—LOSS OR GAIN BY EXCHANGE . .	Voted .	140	..	..
	Non-voted	*710*	..	..
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . .	Voted .	..	2,96,700	3,71,400
	Non-voted		*80,200*	*1,00,900*
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT		98,03,207	1,01,00,000	1,14,00,000
R.—*DEDUCT*—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT FUND:				
R. 1.—INDIA .	Voted .	..	—25,200	—22,200
	Non-voted .	..	*—29,800*	*—29,900*
R. 2.—ENGLAND . . .		..	*—2,000*	*—1,900*
		..	—57,000	—54,000
S.—*DEDUCT*—PROBABLE SAVINGS	Voted .	..	..	—1,00,000
	Non-voted	..	..	*—1,00,000*
GRAND TOTAL . .		2,62,62,383	2,41,28,000	1,94,19,000
	Voted .	2,62,62,383	2,26,40,000	1,82,15,000
	Non-voted		*14,88,000*	*12,04,000*

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
MILITARY ENGINEER SERVICES	Voted	3,65,424	26,000		24,300
	Non-voted		*2,80,000*		*2,29,700*
DEHRA DUN			3,12,000		..
MUKTESAR AND IZATNAGAR			77,000		..
DELHI PROVINCE	Voted	47,32,439	8,29,100		6,12,300
	Non-voted		*5,900*		*14,700*
CENTRAL PUBLIC WORKS DEPARTMENT.	Voted		20,51,400		20,97,300
	Non-voted		*600*		*2,21,700*
SIMLA CENTRAL DIVISION	Voted	4,17,402	3,83,700		..
	Non-voted		*2,300*		..
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA	Voted	—	17,700		..
	Non-voted		*49,300*		..
ROAD ENGINEER WITH THE GOVERNMENT OF INDIA	Voted	..	..		..
	Non-voted		..		..
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	Voted	98,62,173	1,04,70,500	1,58,05,000	1,18,05,300
	Non-voted		*1,41,500*		*1,35,700*
VICEREGAL ESTATES, SIMLA AND DELHI	Voted	7,41,543	7,03,300		5,86,100
	Non-voted		*15,700*		*15,900*
VICEREGAL ESTATES, CALCUTTA	Voted		82,000		67,000
ANDAMAN AND NICOBAR ISLANDS	Voted	2,65,613	3,27,500		2,90,500
	Non-voted		*500*		*500*
RAJPUTANA	Voted	7,64,746	5,54,900		3,91,700
	Non-voted		*65,100*		*51,300*
CENTRAL INDIA	Voted	6,80,299	6,28,700		5,54,800
	Non-voted		*31,300*		*28,200*
HYDERABAD	Voted	67,085	49,800		40,100
	Non-voted		*2,200*		*1,900*
PERSIAN GULF	*Non-voted*	*1,08,348*	*2,13,000*		*1,82,000*
KABUL LEGATION DIVISION					*1,01,000*
BALUCHISTAN	Voted	7,19,877	5,93,200	6,83,000	4,39,100
	Non-voted		*1,800*		*1,900*
NORTH-WEST FRONTIER PROVINCE	Voted	50,06,817	38,47,700	38,22,000	..
	Non voted		*76,300*		..

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs	Rs.
MADRAS	Voted	1,25,943	1,06,400	1,22,000	1,07,400
	Non-voted		*39,100*		*33,200*
COORG	Voted	697	300	1,000	100
	Non-voted		*200*		*300*
BOMBAY	Voted	8,39,853	3,65,800	*6,89,000*	3,47,300
	Non-voted		*1,01,200*		*1,54,700*
WESTERN INDIA STATES AGENCY	*Non-voted*		*2,74,000*		*57,000*
BENGAL INCLUDING SIKKIM	Voted	11,16,748	9,47,300	8,34,000	7,54,000
	Non-voted		*54,700*		*35,000*
UNITED PROVINCES		..	..	..	..
PUNJAB	Voted		..	..	..
	Non-voted		..	..	..
KABUL LEGATION DIVISION	*Non-voted*	79,142	*80,000*	51,000	..
GILGIT	Voted		65,000		58,000
BURMA	Voted	75,386	67,800	50,000	52,400
	Non-voted		*17,200*		*13,600*
BIHAR AND ORISSA	Voted	1,07,107	70,300	72,000	54,200
	Non-voted		*11,700*		*7,800*
CENTRAL PROVINCES	Voted	32,427	7,500	18,000	3,600
	Non-voted		*17,500*		*12,400*
ASSAM	Voted	82,334	55,100	41,000	29,500
	Non-voted		*6,900*		*5,500*
EXPENDITURE IN ENGLAND	*Non-voted*	70,130	(a)	*69,000*	(a)
	Voted			10,000	
EXCHANGE	*Non-voted*	850		*1,000*	
	Voted		..	..	..
PROBABLE SAVINGS	Voted	..	..	..	—1,00,000
	Non-voted	..	..	..	*—1,00,000*
TOTAL		2,62,62,383	2,41,28,000	2,22,68,000	1,94,19,000
	Voted	2,62,62,383	2,26,40,000	2,22,68,000	1,82,15,000
	Non-voted		*14,88,000*		*12,04,000*

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—OTHER HEADS :		
Ecclesiastical :		
Minor Works . { Voted .	..	..
{ *Non-voted*	*14,000*	..
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted .	..	1,000
{ *Non-voted* .	*2,000*	*6,000*
TOTAL FOR ORIGINAL WORKS { Voted .	..	1,000
{ *Non-voted*	*16,000*	*6,000*
	16,000	7,000
E.—REPAIRS-BUILDINGS :		
E. 8.—ELSEWHERE { Voted .	8,000	6,000
{ *Non-voted*	*2,09,000*	*1,78,500*
F.—REPAIRS-COMMUNICATIONS :		
F. 5.—ELSEWHERE . .	13,000	12,500
TOTAL FOR REPAIRS { Voted.	21,000	18,500
{ *Non-voted*	*2,09,000*	*1,78,500*
	2,30,000	1,97,000
I.—ESTABLISHMENTS :		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (1).—MILITARY ENGINEER SERVICES :		
I. 6 (1) (3)—OTHER AREAS. { Voted	4,800	4,500
{ *Non-voted*	*51,700*	*42,400*
	56,500	46,900

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.
		MILITARY ENGINEER SERVICES—*concld.*		
		J.—TOOLS AND PLANT:		
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
		Voted	200	300
		Non-voted	*3,300*	*2,800*
			3,500	3,100
		TOTAL FOR M. E. S. . . Voted .	26,000	24,300
		Non-voted	*2,80,000*	*2,29,700*
			3,06,000	2,54,000
		DEHRA DUN.*		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 1.—OTHER HEADS:		
		FOREST:		
		Major Works . . .	1,60,000	..
		Minor Works . . .	4,000	..
		TOTAL . .	1,64,000	..
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE . .	1,00,000	..
		I.—ESTABLISHMENTS:		
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLSHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (1).—OTHER INDIAN CHARGES:		
		REVENUE ESTABLISHMENT—		
4	—	Patwari, Jamadar, Chowkidar and peon . .	400	--
		Architect Fees . .	2,600	--
4	—	TOTAL I—5 . .	3,000	--
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 6 (16).—CENTRAL PUBLIC WORKS DEPARTMENT:		
		Forest Research Institute Project . . .	25,800	..
		Other Works . . .	16,500	..
		TOTAL I—6. . .	42,300	..
		TOTAL FOR ESTABLISHMENTS .	45,300	..

* Budget estimate 1932-33 amalgamated with Central Public Works Department.

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
DEHRA DUN—*concld.*		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,700	..
TOTAL FOR DEHRA DUN .	3,12,000	..
MUKTESAR AND IZATNAGAR.*		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—OTHER HEADS :		
AGRICULTURE :		
Minor Works . . .	26,000	..
TOTAL FOR ORIGINAL WORKS .	26,000	..
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE . .	40,000	..
I.—ESTABLISHMENTS :		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 6(16).—CENTRAL PUBLIC WORKS DEPARTMENT . . .	10,500	..
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	500	..
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES . .	4,000	..
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . . .	—4,000	..
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES . .	8,000	..
L. 2 (2).—*DEDUCT*—RECOVERIES	—8,000	..
TOTAL FOR STOCK AND SUSPENSE .	..	..
TOTAL FOR MUKTESAR AND IZATNAGAR	77,000	..

* Budget estimate 1932-33 amalgamated with Central Public Works Department.

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
DELHI PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Minor Works . . .	18,400	4,40
JAILS AND CONVICT SETTLEMENTS:		
Minor works . . .	..	6,300
POLICE:		
Major Works . . .	..	..
Minor Works . . .	8,200	800
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
Minor Works . . .	12,300	..
MEDICAL:		
Minor Works . . .	..	1,800
TAXES:		
Minor Works . . .	200	..
Administration of Justice		
Minor Works . .	5,400	400
AGRICULTURE:		
Minor Works . .	300	..
TOTAL . Voted .	44,800	13,700
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES:		
Major Works . . .	12,000	..
Minor Works . . .	6,200	1,700
	18,200	1,700
C.—ORIGINAL WORKS—MISCELLANEOUS—MINOR WORKS .	..	6,600
	..	6,600
TOTAL FOR ORIGINAL WORKS .	63,000	22,000
	63,000	22,000
E.—REPAIRS—BUILDINGS:		
E. 4.—DELHI PROVINCE { Voted .	86,000	79,000
{ *Non-voted* .	*5,000*	*10,500*
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—DELHI PROVINCE .	3,32,000	3,22,000
G.—REPAIRS—MISCELLANEOUS: .	7,000	7,000
TOTAL FOR REPAIRS . { Voted .	4,25,000	4,08,000
{ *Non-voted*	*5,000*	*10,500*
	4,30,000	4,18,500

Numbers: 1931-32.	Numbers: 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		DELHI PROVINCE—*contd.*		
		I.—ESTABLISHMENT :		
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) . .		
		I. 5. (1).—OTHER INDIAN CHARGES—		
		QUTAB DAK BUNGALOW :		
5	5	Khansama, Bearer, Bhishti, Sweeper and waterman .	900	900
			900	900
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETC.:		
		I. 6. (16).—CENTRAL PUBLIC WORKS DEPARTMENT. { Voted . / *Non-voted.*	78,300 / *800*	1,65,000 / *4,000*
		TOTAL FOR ESTABLISHMENTS. { Voted . / *Non-voted.*	79,200 / *800*	1,65,900 / *4,000*
			80,000	1,69,900
		J.—TOOLS AND PLANT :		
		J. 2.—REPAIRS AND CARRIAGE	1,500	1,000
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . { Voted . / *Non-voted.*	5,000 / *100*	6,700 / *200*
		TOTAL . { Voted . / *Non-voted.*	6,500 / *100*	7,700 / *200*
			6,600	7,900

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
DELHI PROVINCE—*contd.*		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of two Delhi students at the Thomason Civil Engineering College, Roorkee . .	3,200	6,400
Scholarship to one Delhi student reading in the Thomason Civil Engineering College, Roorkee.	400	500
Amount payable to the Government of the Punjab for the training of four students at the Government School of Engineering, Rasui .	1,300	1,800
Improvements of Delhi City Mains	1,40,500	..
Acquisition and development o slum area in Saddar Bazar and acquisition and construction of model dwellings . . .	1,10,000	..
TOTAL FOR GRANTS-IN-AID	2,55,400	8,700
L.—SUSPENSE:		
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—Charges . .	25,000	..
L. 2 (2).—*Deduct*—Recoveries	—25,000	..
Total Suspense .	..	..
TOTAL FOR DELHI PROVINCE UNDER THE CHIEF COMMISSIONER, DELHI: Voted .	8,29,100	6,12,300
Non-voted.	*5,900*	*14,700*
	8,35,000	6,27,000
CENTRAL PUBLIC WORKS DEPARTMENT.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Major Works . . .	1,37,000	21,600
Minor Works . . .	29,300	24,700
Education other than European and Anglo-Indian:		
Major Works . . .	..	54,500
Forest—Minor Works . .	..	1,700
Agriculture—Minor Works .	..	11,100
Stationery and Printing:		
Major Works . . .	..	77,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—*concld.*		
A.—ORIGINAL WORKS—BUILDINGS—*concld.*		
A. 2.—CIVIL WORKS:		
A. 2 (1).—BUILDINGS .	..	10,000
TOTAL . .	1,66,360	2,00,600
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA . . .	15,000	..
B. 5.—MISCELLANEOUS CHARGES:		
Minor Works . .	5,000	..
TOTAL .	20,000	..
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Major Works . . .	20,000	1,54,000
Minor Works . . .	22,700	8,000
TOTAL .	42,700	1,62,000
TOTAL FOR ORIGINAL WORKS . .	2,29,000	3,62,600
E.—REPAIRS—BUILDINGS:		
E. 7.—CENTRAL PUBLIC WORKS DEPARTMENT. Voted .	10,62,500	12,59,300
E. 7.—CENTRAL PUBLIC WORKS DEPARTMENT. *Non-voted*	*500*	*1,200*
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE . .	2,70,000	2,000
G.—REPAIRS—MISCELLANEOUS .	2,50,000	70,600
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	17,000	..
TOTAL FOR REPAIRS . Voted .	15,99,500	13,31,900
TOTAL FOR REPAIRS . *Non-voted*	*500*	*1,200*
	16,00,000	13,33,100

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate. 1932-33. Rs.
		CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
		I.—ESTABLISHMENTS.		
		I. 3.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
—	*1*	*Chief Engineer*	..	*33,900*
—	*1*	*Superintending Engineer*	..	*23,400*
—	*1*	*Superintending Engineer for 6 months*	..	*14,400*
—	*1*	*Chief Architect*	..	*21,000*
—	1	Assistant Architect	..	13,300
—	1	Personal Assistant to Chief Engineer	..	20,400
—	1	Assistant Estate Officer	..	9,600
—	1	Quantity Surveyor	..	8,700
—	—	*Leave Salary*	..	*3,000*
—	—	*Deduct*—Emergency deductions from pay { Voted	..	—5,200
		{ *Non-voted*	..	*—10,300*
..	8	TOTAL I. 3. (1) { Voted	..	46,800
—	—	{ *Non-voted*	..	*90,400*
			..	1,37,200
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
—	187	7 Superintendents, 2 Stenographers, 29 Assistants, 63 Clerks, 20 Draftsmen, 2 Computors, 2 Pressmen and 62 Menials	..	2,03,100
—	—	Leave salary	..	2,500
—	—	*Deduct*—Emergency deductions from pay	..	—19,200
..	187	TOTAL I. 3 (2)	..	1,86,400
		I. 3 (3).—OTHER CHARGES:		
		Travelling allowance { Voted	..	5,800
		{ *Non-voted*	..	*10,300*
		Contingencies	..	22,700
		TOTAL I. 3 (3) { Voted	..	28,500
		{ *Non-voted*	..	*10,300*
			..	38,800
		TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC. { Voted	..	2,61,700
		{ *Non-voted*	..	*1,00,700*
			..	3,62,400

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
		I.—ESTABLISHMENTS—*contd.*		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
—	3	Executive Engineers. . Voted	..	13,200
		Executive Engineers. . *Non-voted*	..	*19,700*
—	*1*	*Executive Engineer for 6 months*	..	*7,200*
—	1	Executive Engineer from 1st March to 25th May 1932	..	3,600
—	*1*	*Superintendent, Gardens*	..	*9,600*
—	9	Temporary Engineers	..	73,000
—	—	Leave Salary . Voted	..	4,700
		Leave Salary . *Non-voted*	..	*4,800*
—	—	*Deduct*—Emergency deductions from pay. . Voted	..	—9,500
		Deduct—Emergency deductions from pay. . *Non-voted*	..	*—3,900*
—	15	TOTAL I. 4 (1) Voted	..	85,000
		TOTAL I. 4 (1) *Non-voted*	..	*37,400*
			..	1,22,400
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
—	310	2 Works Assistants, 1 Work Assistant for 1 month, 4 Sub-Engineers, 51 Subordinates (including Horticultural and Electrical), 4 Sub-Divisional Officers, 14 Upper Subordinates, 9 Overseers, 9 Accountants, 19 Assistants, 80 Clerks, 17 Draftsmen, 3 Storekeepers, 4 Store clerks and 93 Menials . .	..	4,20,000
—	—	Leave salary . . .	..	12,200
—	—	*Deduct*—Emergency deductions from pay . .	..	—41,500
—	310	TOTAL I. 4 (2) . .	..	3,90,700
		I. 4 (3).—OTHER CHARGES:		
		Travelling allowance . Voted	..	33,100
		Travelling allowance . *Non-voted*	..	*12,500*
		Contingencies . .	..	18,600
		TOTAL I. 4 (3) Voted	..	51,700
		TOTAL I. 4 (3) *Non-voted*	..	*12,500*
			..	64,200
		TOTAL FOR EXECUTIVE ESTABLISHMENTS . . Voted	..	5,27,400
		TOTAL FOR EXECUTIVE ESTABLISHMENTS . . *Non-voted*	..	*49,900*
			..	5,77,300

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
		I.—ESTABLISHMENTS :—*contd.*		
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (1).—OTHER INDIAN CHARGES :		
		Caretaking Establishment.		
2	5	Caretakers . . .	8,800	14,900
1	1	Assistant Caretaker . .	1,400	1,800
1	1	Assistant caretaker for 4 months for Legislative Buildings. . .	500	500
1	1	Lift Supervisor . .	1,700	1,900
125	125	34 Sweepers, 5 Bhishties, 20 Farashes, 4 Sanitary and Assistant Sanitary Jamadars, 31 Night Guards, 13 Day Guards, 2 Night Jamadars, 2 Jamadars, 1 Assistant Jamadar, 1 Lift Mistri, 7 Lift Attendants, 4 Khalasis and 1 Telephone Clerk . .	25,400	25,300
1	1	Telephone Clerk for 7 months.	300	300
41	40	10 Sweepers, 2 Bhishtis, 10 Farashes, 4 Night Guards 11 Lift Attendants, and 3 Khalasis for six months . .	4,300	4,300
21	21	3 Bhisties, 6 sweepers, 4 Night Guards 2 Bullock Drivers, 4 Day Guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months . .	1,900	1,900
9	9	2 Bhisties, 1 Sanitary Jamadar 4 Sweepers and 2 day Guards for 4 months . .	600	500
—	—	Telephone charges, Liveries and other petty supplies	7,500	7,500
4	6	2 Mistries, 2 Khallasis, 1 Labour verifier and 1 chowkidar . . .	1,800	2,200
—	5	1 Daffadar and 4 Fire chowkidars . . .	..	800
—	—	House rent, grain compensation and winter allowances	..	1,600
—	—	*Deduct*—Emergency deductions from pay . .	..	—1,900
206	215	TOTAL I-5 (1) .	54,200	61,600

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*		
I.—ESTABLISHMENTS—*concld.*		
I. 5 (2).—ENGLISH CHARGES:		
Overseas pay	..	*11,100*
Leave salary Voted	..	12,100
Leave salary *Non-voted*	..	*67,500*
Deduct—Emergency deductions from pay Voted	..	..
Deduct—Emergency deductions from pay *Non-voted*	..	*—4,600*
TOTAL I. 5 (2) Voted	..	12,100
TOTAL I. 5 (2) *Non-voted*	..	*74,000*
TOTAL FOR OTHER ESTABLISHMENTS Voted	54,200	73,700
TOTAL FOR OTHER ESTABLISHMENTS *Non-voted*	..	*74,000*
	54,200	1,47,700
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (2).—DELHI PROVINCE Voted	3,07,700	4,300
I. 6 (2).—DELHI PROVINCE *Non-voted*	*100*	..
I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMTNTS, ETC. Voted	..	—4,51,000
I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMTNTS, ETC. *Non-voted*	..	*—4,100*
TOTAL FOR ESTABLISHMENTS Voted	3,61,900	4,16,100
TOTAL FOR ESTABLISHMENTS *Non-voted*	*100*	*2,20,500*
	3,62,000	6,36,600
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	5,000	5,900
J. 2.—REPAIRS AND CARRIAGE	33,000	46,900
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*18,000*	..
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—23,000
TOTAL	56,000	29,800

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—*concld.*		
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	2,000	2,42,500
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS	—2,000	—2,86,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES	1,98,000	6,91,500
L. 2 (2).—*DEDUCT*—RECOVERIES	—3,93,000	—6,91,100
TOTAL	—1,95,000	—43,100
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment { Voted	..	—12,100
Non-voted	..	*—74,000*
	..	—86,100
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT { Voted	..	12,100
Non-voted	..	*74,000*
	..	86,100
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT { Voted	20,51,400	20,97,300
Non-voted	*600*	*2,21,700*
	20,52,000	23,19,000
SIMLA CENTRAL DIVISION.*		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Minor Works	32,000	..
TOTAL { Voted	32,000	..
Non-voted.	..	..
	32,000	..
E.—REPAIRS—BUILDINGS:		
E. 7.—CENTRAL PUBLIC WORKS DEPARTMENT { Voted	2,85,000	..
Non-voted	*2,000*	..
	2,87,000	..

*Budget estimate, 1932-33 amalgamated with Central Public Works Department.

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		SIMLA CENTRAL DIVISION—*contd.*		
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (1).—OTHER INDIAN CHARGES:		
11		3 Caretakers, 1 Fire Daffadar, 4 Fire Chowkidars, and 3 Chowkidars for Peons' quarters . .	9,300	↔
14	—	Chowkidars for Peons quarters . . .	..	..
—	—	Grain compensation allowance . . .	100	..
—	—	Winter allowance . .	700	..
—	—	House allowance . .	1,900	..
—	—	Contingencies . . .	2,600	..
25	—	TOTAL	14,600	..
TOTAL FOR OTHER ESTABLISHMENTS		Voted .	14,600	..
		Non-voted	..	..
			14,600	..
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 6 (1c).—CENTRAL PUBLIC WORKS DEPARTMENT . Voted	50,800	..
		Non voted	*300*	..
TOTAL FOR ESTABLISHMENTS		Voted .	65,400	..
		Non-voted	*300*	..
			65,700	..
		J.—TOOLS AND PLANT:		
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	3,300	..
		TOTAL .	3,300	..
		L.—SUSPENSE:		
		L. 1.—STOCK:		
		L. 1 (1).—CHARGES .	20,000	..
		L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS .	—22,000	..
			—2,000	..
		L. 2.—OTHER SUSPENSE ACCOUNTS.		
		L. 2 (1).—CHARGES . .	1,00,000	..
		L. 2 (2).—*DEDUCT*—RECOVERIES	—1,00,000	..
			..	..
		TOTAL FOR SUSPENSE .	—2,000	..
TOTAL FOR SIMLA		Voted .	3,83,700	..
		Non-voted	*2,300*	..
			3,86,000	..

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.		
		I.—ESTABLISHMENTS:		
		I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:		
		I. 1 (1).—PAY OF OFFICERS		
1	—	*Consulting Engineer* .	*33,000*	..
		I. 1 (2).—PAY OF ESTABLISHMENTS:		
12	—	1 Assistant, 2 clerks, 1 stenographer, 1 duftry, 1 jamadar, 1 daffadar and 5 peons . . .	12,300	..
		I. 1 (3).—OTHER CHARGES:		
		Travelling allowance . { Voted .	2,000	..
		{ *Non-voted*	*13,800*	..
		Hill journey allowance . { Voted .	2,000	..
		{ *Non-voted*	*200*	..
		Grain compensation and other allowances { Voted .	200	..
		{ *Non-voted*	*100*	..
		Contingencies . . .	1,200	..
		TOTAL OTHER CHARGES . { Voted .	5,400	..
		{ *Non-voted*	*14,100*	..
		TOTAL FOR I. 1. { Voted .	17,700	..
		{ *Non-voted*	*47,100*	..
			64,800	
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (2).—ENGLISH CHARGES:		
		Overseas pay . . .	*2,200*	..
		TOTAL FOR ESTABLISHMENTS { Voted .	17,700	..
		{ *Non-voted*	*49,300*	..
			67,000	..
		M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
		Establishment . . .	*—2,200*	..

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—*concld.*		
		N.—EXPENDITURE IN ENGLAND:		
		N. 2.—ESTABLISHMENT:		
		Establishment . .	*2,200*	..
		TOTAL FOR CONSULTING ENGINEER . . Voted .	17,700	..
		Non-voted	*49,300*	..
			67,000	..
		ROAD ENGINEER WITH THE GOVERNMENT OF INDIA.		
		I.—ESTABLISHMENTS:		
		I. 2.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA:		
		I. 2 (1).—PAY OF OFFICERS:		
1	*1*	*Road Engineer* . . .	*22,700*	*23,900*
—	—	*Deduct*—Emergency deductions from pay .	..	*—2,400*
1	1		*22,700*	*21,500*
		I. 2 (2).—PAY OF ESTABLISHMENTS:		
5	6	1 Assistant, 1 clerk, 1 stenographer, 1 Jemadar and 1 peon	9,000	8,900
—	—	*Deduct*—Emergency deductions from pay .	..	—900
5	6		9,000	8,000
		I. 2 (3).—OTHER CHARGES:		
		Travelling allowance . Voted .	12,000	7,700
		Non-voted .	*6,000*	*7,200*
		Hill Journey allowance Voted .	1,40	1,500
		Non-voted .	*400*	*500*
		Grain compensation and other allowances. Voted .	200	100
		Non-voted .	*100*	*100*
		Contingencies . .	2,500	4,900
		TOTAL OTHER CHARGES Voted .	16,200	14,200
		Non-voted .	*6,500*	*7,800*
		TOTAL FOR I. 2 Voted .	23,200	22,200
		Non-voted .	*29,500*	*29,300*
			54,400	51,500

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.
		ROAD ENGINEER WITH THE GOVERNMENT OF INDIA—*concld.*		
		I. ESTABLISHMENTS—*concld.*		
		1. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (2)—ENGLISH CHARGES;		
		Overseas pay . . .	*2,000*	
		Deduct—Emergency deductions from pay .	..	*2,100* *—200*
			2,000	*1,900*
		K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC,		
		Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924 . . .	*600*	*600*
		M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
		Establishment . . .	*—2,000*	*—1,900*
		N.—EXPENDITURE IN ENGLAND:		
		N. 2.—ESTABLISHMENT .	*2,000*	*1,900*
		TOTAL FOR ROAD ENGINEER . . { Voted . / *Non-voted* .	*25,200* / *31,800*	22,200 / *31,800*
			57,000	54,000
		R.—*DEDUCT*—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT FUND		
		R. 1.—INDIA { Voted . / *Non-voted* .	*—25,200* / *—29,800*	*—22,200* / *— 9,900*
		R. 2.—ENGLAND	*—2,000*	*—1,900*
		NET . { Voted . / *Non-voted* .	.. / ..	.. / ..
			..	..
		GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.		
		P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
		INDIA.		
		Reserve . . . { Voted . / *Non-voted*	2,96,700 / *80,200*	3,71,400 / *1,00,900*
			3,76,900	4,72,300
		Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	(a)1,01,00,000	1,14,00,000
		TOTAL FOR INDIA { Voted . / *Non-voted*	1,03,96,700 / *80,200*	1,17,71,400 / *1,00,900*
			1,04,76,900	1,18,72,300

(a) *Vide* Report of the Indian Road Development Committee.

NUMBERS. 1931-32.	1932-33.		Budget Estimate, 1931-32. Rs	Budget Estimate, 1932-33. Rs.
N.—EXPENDITURE IN ENGLAND.				
N. 1.—STORES.			47,000	..
N. 2.—ESTABLISHMENT:				
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province		Voted	18,800	28,900
		Non-voted	*60,300*	*34,500*
N. 3.—SUNDRY ITEMS		Voted	8,000	7,000
		Non-voted	*1,000*	*1,000*
Deduct—Emergency deductions from pay:		Voted	..	—2,000
		Non-voted	..	*—700*
TOTAL FOR ENGLAND		Voted	73,800	33,900
		Non-voted	*61,300*	*34,800*
			1,35,100	68,700
GRAND TOTAL		Voted	1,04,70,500	1,18,05,300
		Non-voted	*1,41,500*	*1,35,700*
			1,06,12,000	1,19,41,000
VICEREGAL ESTATES.				
SIMLA AND DELHI.				
A.—ORIGINAL WORKS—BUILDINGS:				
A. 1.—OTHER HEADS:				
GENERAL ADMINISTRATION:				
Buildings—				
Minor Works		Voted	20,300	8,500
Furniture			92,500	67,500
A. 2.—CIVIL WORKS:				
A. 2 (2) LOSSES ON STOCK			700	500
TOTAL			1,13,500	76,500
E.—REPAIRS—BUILDINGS:				
E. 1.—VICEREGAL ESTATES		Voted	5,09,000	4,33,000
		Non-voted	*500*	*500*
			5,09,500	4,33,500
I.—ESTABLISHMENTS:				
I. 4.—EXECUTIVE ESTABLISHMENTS:				
I. 4 (1).—PAY OF OFFICERS:				
1	*1*	*Superintendent*	*13,200*	*13,800*
—	—	Deduct—*Emergency deductions from pay*	..	*—1,400*
1	1		*13,200*	*12,400*
—	—			

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		VICEREGAL ESTATES—*contd.*		
		I.—ESTABLISHMENTS—*concld.*		
		I. 4.—EXECUTIVE ESTABLISHMENTS—*concld.*		
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
2	2	Supervisors	7,900	8,000
2	2	Electrical Supervisors	8,800	9,000
1	1	Sanitary Overseer	2,200	2,300
2	2	Sub-Overseers	2,600	2,50
1	1	Accountant	2,400	2,500
		Office and Petty Establishments.		
		(*a*) Permanent:		
24	24	2 storekeepers, 8 clerks 1 Stenographer, 2 draftsmen and 11 peons and chowkidars	21,600	22,400
		(*b*) Temporary:		
10	10	1 Accounts clerk, 2 Time keepers, 2 Inventory clerks, 2 supervisor's clerks 2 Overseers and 1 Sub-Overseer	10,300	10,300
—	—	Leave salary	1,400	1,600
—	—	*Deduct*—Emergency deductions from pay	..	—5,700
42	42		57,200	52,900
		I. 4 (3).—OTHER CHARGES:		
		Winter allowance to establishment at Simla	1,800	1,900
		Travelling allowance { Voted	5,000	5,000
		Non-voted	*2,000*	*3,000*
		Compensation for dearness of food and other allowances	2,000	1,900
		Contingencies	6,400	6,400
		Total { Voted	15,200	15,200
		Non-voted	*2,000*	*3,000*
		Total for I. 4.—Executive Establishments { Voted	72,400	68,100
		Non-voted	*15,200*	*15,400*
			87,600	83,500
		Total for Establishments { Voted	72,400	68,100
		Non-voted	*15,200*	*15,400*
			87,600	83,500

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
VICEREGAL ESTATES—*contd.*		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES . .	4,400	4,500
J. 2.—REPAIRS AND CARRIAGE	1,000	1,000
TOTAL FOR TOOLS AND PLANT	5,400	5,500
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES.	30,000	30,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS . . .	—28,000	—28,000
TOTAL . . .	2,000	2,000
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES . .	75,000	1,00,000
L. 2 (2).—*DEDUCT*—RECOVERIES . .	—74,000	—99,000
TOTAL . . .	1,000	1,000
TOTAL FOR SUSPENSE . .	3,000	3,000
TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI { Voted / *Non-voted*	7,03,300 / *15,700*	6,86,100 / *15,900*
	7,19,000	6,02,000
CALCUTTA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—OTHER HEADS :		
GENERAL ADMINISTRATION :		
Buildings (Minor Works) .	5,000	2,000
Furniture : . . .	7,000	7,000
TOTAL FOR ORIGINAL WORKS—BUILDINGS	12,000	9,000
E.—REPAIRS—BUILDINGS :		
E. 1.—VICEREGAL ESTATES.	55,600	47,000

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		VICEREGAL ESTATES—*concld.*		
		I.—ESTABLISHMENTS:		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
1	1	Supervisor	3,000	3,100
1	1	Electrical subordinate	2,200	2,200
2	2	1 clerk and 1 peon	1,700	1,800
		Temporary Establishment:		
1	1	Sub Overseer	800	800
—	—	Leave salary	300	300
—	—	*Deduct*—Emergency deductions from pay	..	—800
5	5	TOTAL	8,000	7,400
		I. 4 (3).—OTHER CHARGES:		
		Travelling allowance	3,000	1,000
		Contingencies	1,500	1,000
		TOTAL	4,500	2,000
		TOTAL I.-4	12,500	9,400
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 6 (5).—BENGAL GOVERNMENT	900	800
		TOTAL FOR ESTABLISHMENTS	13,400	10,200
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES	600	500
		J. 2.—REPAIRS AND CARRIAGE	400	300
		TOTAL	1,000	800
		TOTAL FOR VICEREGAL ESTATES, CALCUTTA	82,000	67,000
		ANDAMAN AND NICOBAR ISLANDS.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 1.—OTHER HEADS:		
		JAILS AND CONVICT SETTLEMENTS:		
		Minor Works	20,000	8,500
		TOTAL FOR ORIGINAL WORKS	20,000	8,500

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ANDAMAN AND NICOBAR ISLANDS—*contd.*		
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE { Voted	1,47,500	1,09,500
		{ *Non-voted*	*500*	*500*
		F.—REPAIRS—COMMUNICATIONS:		
		F. 5.—ELSEWHERE	40,000	10,000
		G.—REPAIRS—MISCELLANEOUS	4,000	9,000
		TOTAL FOR REPAIRS { Voted	1,91,500	1,28,500
		{ *Non-voted*	*500*	*500*
			1,92,000	1,29,000
		I.—ESTABLISHMENTS:		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
1	1	Executive Engineer	12,000	12,600
1	—	Assistant Engineer	5,000	..
—	—	*Deduct*—Emergency deductions from pay	..	—1,200
2	1		17,000	11,400
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
7	6	Foreman engineer 1, and overseers 5	13,500	11,600
10	10	Accountant 1, clerks 8, and draftsman 1	13,100	13,300
2	2	Surveyor (1) and Tracer (1)	2,100	2,100
1	1	Temporary Clerk	600	600
		Temporary menial establishment	4,000	..
1	1	Temporary Head Mistry	800	800
—	—	Leave salary	2,000	1,800
—	—	*Deduct*—Emergency deductions from pay	..	—2,900
21	20	TOTAL I. 4 (2)	36,100	27,300

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 4.—EXECUTIVE ESTABLISHMENTS—*concld.*		
I. 4 (3).—OTHER CHARGES:		
Travelling and other allowances	11,500	10,000
Contingencies	2,000	5,000
TOTAL I. 4 (3)	13,500	15,000
TOTAL I. 4	66,600	53,700
I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,400	—5,400
TOTAL FOR ESTABLISHMENTS	63,200	48,300
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	10,000	2,700
J. 2.—REPAIRS AND CARRIAGE	3,000	3,000
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—200	—500
	12,800	5,200
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	50,000	1,00,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS	—40,000	—40,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2. (1).—CHARGES	50,000	1,00,000
L. 2. (2).—*DEDUCT*—RECOVERIES	—20,000	—60,000
TOTAL SUSPENSE	40,000	1,00,000
TOTAL FOR ANDAMAN AND NICOBAR ISLANDS { Voted	3,27,500	2,90,500
Non-voted	*500*	*500*
	3,28,000	2,91,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
RAJPUTANA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Minor Works . . .	9,500	4,000
JAILS AND CONVICT SETTLEMENTS:		
Minor Works . .	..	500
POLICE:		
Minor Works . . .	5,300	12,000
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN: FIVE YEAR PROGRAMME:		
Minor Works . .	5,000	..
OTHER WORKS:		
Minor Works . .	3,000	4,000
MEDICAL:		
Minor Works . . .	500	..
Ecclesiastical:		
Minor Works . . .	*200*	*200*
Administration of Justice —Minor Works . .	13,500	..
A. 2.—CIVIL WORKS:		
A. 2 (1).—BUILDINGS:		
Minor Works . .	1,500	300
TOTAL FOR A.—ORIGINAL WORKS—BUILDINGS { Voted .	38,300	20,800
Non-voted	*200*	*200*
	38,500	21,000
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES:		
Major Works . . .	47,500	..
Minor Works . . .	20,500	4,000
TOTAL FOR ORIGINAL WORKS { Voted .	1,06,300	24,800
Non-voted	*200*	*200*
	1,06,500	25,000

Numbers. 1931-32	Numbers. 1932-33		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.
		RAJPUTANA—*contd.*		
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE { Voted	88,500	76,200
		{ *Non-voted*	*6,000*	*5,000*
		F.—REPAIRS—COMMUNICATIONS:		
		F. 3.—RAJPUTANA	2,35,000	2,03,500
		G.—REPAIRS—MISCELLANEOUS	1,000	200
		TOTAL FOR REPAIRS { Voted	3,24,500	2,79,900
		{ *Non-voted*	*6,000*	*5,000*
			3,30,500	2,84,900
		I.—ESTABLISHMENTS:		
		I. 3.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIALOFFICERS WITH ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	*1*	*Superintending Engineer*	*25,800*	*24,600*
—	—	*Deduct*—Emergency deductions from pay	..	*—2,500*
1	*1*		*25,800*	*22,100*
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
22	21	1 Superintendent, 8 Clerks and 11 Computor menials	21,100	21,800
—	—	Leave salary	1,300	500
—	—	*Deduct*—Emergency deduction from pay	..	—1,900
22	21	TOTAL	22,400	20,400
		I. 3 (3).—OTHER CHARGES:		
		Travelling allowance { Voted	3,000	3,000
		{ *Non-voted*	*4,800*	*3,300*
		Local allowance	2,500	2,400
		Grain compensation allowance	200	..
		Contingencies	6,000	4,500
		TOTAL { Voted	11,700	9,900
		{ *Non-voted*	*4,800*	*3,300*
			16,500	13,200
		I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY { Voted	—6,100	—3,500
		{ *Non-voted*	*—6,900*	*—2,900*
		TOTAL FOR CHIEF AND SUPERINTENDING ENGINEER. { Voted	28,000	26,800
		{ *Non-voted*	*23,700*	*22,500*
			51,700	49,300

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		RAJPUTANA—*contd.*		
		1.—ESTABLISHMENTS—*contd.*		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
1	*1*	*Executive Engineer* . .	*13,500*	*14,100*
3	*2*	Assistant Engineers . .	21,700	14,200
—	—	Leave salary . . .	3,500	1,000
		Deduct—Emergency deductions from pay . .		
		Voted .	..	—1,400
		Non-voted .	..	*—1,400*
4	3	Total I. 4 (1) { Voted .	25,200	13,800
		{ *Non-voted*	*13,500*	*12,700*
			38,700	26,500
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
8	5	5 Upper Subordinates .	13,500	7,800
47	41	1 Accountant, 16 clerks, 3 draftsmen, 2 store-keepers, 3 tracers and 16 servants	32,200	27,200
—	—	Leave salary . . .	1,800	2,400
—	—	*Deduct*—Emergency deductions from pay . .	..	—3,200
55	46	Total I. 4 (2).	47 500	34,200
		I. 4 (3).—OTHER CHARGES:		
		Travelling allowance . . { *Non-voted*	*5,000*	*3,500*
		{ Voted .	17,500	12,500
		Local allowance . .	1,500	1,200
		Grain compensation allowance	500	..
		Contingencies . . .	8,500	6,000
		Total I. 4 (3) . { Voted .	28,000	19,700
		{ *Non-voted*	*5,000*	*3,500*
			33,000	23,200
		Total for Executive Establishments { Voted.	1,00,700	67,700
		{ *Non-voted*	*18,500*	*16,200*
			1,19,200	83,900
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (2).—ENGLISH CHARGES:		
		Overseas Pay . . .	*6,900*	*6,900*
		Leave salary . . .	*8,600*	...
		Deduct—Emergency deductions from pay . .	..	*—700*
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:	*15,500*	*6,200*
		I. 6 (14).—MAYO COLLEGE FUND, AJMER . .	400	400

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
RAJPUTANA—*concld.*		
I.—ESTABLISHMENTS—*contd.*		
I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—30,000	—24,200
TOTAL FOR ESTABLISHMENTS. Voted	99,100	70,700
Non-voted	*57,700*	*44,900*
	1,56,800	1,15,600
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	5,000	2,300
J. 2.—REPAIRS AND CARRIAGE	15,000	14,000
J. 4.—*DEDUCT*—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,000	—3,000
TOTAL FOR J.—TOOLS AND PLANT	17,000	13,300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee	8,000	3,000
Contribution for the cost of passages granted under the Superior Civil Service Rules, 1924	*1,200*	*1,200*
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	10,000	10,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS	—10,000	—10,000
L. 2—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES	60,000	50,000
L. 2 (2).—*DEDUCT*—RECOVERIES.	—60,000	—50,000
TOTAL	..	..
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Overseas pay	*—6,900*	*—6,200*
Leave salary	*—8,600*	..
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	*15,500*	*6,200*
TOTAL FOR RAJPUTANA Voted	5,54,900	3,91,700
Non-voted	*65,100*	*51,300*
	6,20,000	4,43,000

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		CENTRAL INDIA.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 1.—OTHER HEADS:		
		GENERAL ADMINISTRATION:		
		Minor Works . . .	15,000	7,500
		Political—Minor Works .	5,000	..
		A. 2.—CIVIL WORKS:		
		A. 2 (1).—BUILDINGS:		
		Minor Works . . .	1,000	..
		A. 2 (2).—LOSSES ON STOCK	500	..
		TOTAL .	21,500	7,500
		B.—ORIGINAL WORKS—COMMUNICATIONS:		
		B. 5.—MISCELLANEOUS CHARGES:		
		Minor Works . .	13,500	7,500
		TOTAL FOR ORIGINAL WORKS .	35,000	15,000
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE { Voted .	59,000	54,000
		Non-voted	*1,000*	*1,000*
			60,000	55,000
		F.—REPAIRS—COMMUNICATIONS:		
		F. 4.—CENTRAL INDIA .	3,58,000	3,40,000
		TOTAL FOR REPAIRS { Voted .	4,17,000	3,94,000
		Non-voted	*1,000*	*1,000*
			4,18,000	3,95,000
		I.—ESTABLISHMENTS:		
		I. 3.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	*1*	*Superintending Engineer* .	*25,800*	*25,800*
		Deduct—*Emergency deductions from pay* . .	..	— *2,600*
1	*1*		*25,800*	*23,200*

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		CENTRAL INDIA—*contd.*		
		I.—ESTABLISHMENTS—*contd.*		
		I. 3.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—*concld.*		
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
18	18	7 clerks, 3 draftsmen and 8 menials . . .	22,300	20,700
—	—	Leave allowance . .	1,500	1,500
—	—	Temporary establishment .	2,100	1,700
—	—	*Deduct*—Emergency deductions from pay . .	..	—2,100
18	18	TOTAL I. 3 (2) .	25,900	21,800
		I. 3 (3).—OTHER CHARGES:		
		Travelling and other allowances . . Voted .	500	500
		Non-voted	*4,500*	*4,000*
		Contingencies . . .	4,500	3,500
		TOTAL I. 3. (3) Voted .	5,000	4,000
		Non-voted.	*4,500*	*4,000*
			9,500	8,000
		TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS . . Voted .	30,900	25,800
		Non-voted	*30,300*	*27,200*
			61,200	53,000
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4. (1).—PAY OF OFFICERS:		
2	1	Assistant Engineers . .	11,700	4,800
—	—	*Deduct*—Emergency deductions from pay . . .	..	—500
2	1		11,700	4,300

Numbers. 1930-31.	Numbers. 1931-32.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		CENTRAL INDIA—*concld.*		
		1.—ESTABLISHMENTS—*concld.*		
		I. 4.—EXECUTIVE ESTABLISHMENTS—*contd.*		
		I. 4. (2).—PAY OF ESTABLISHMENTS:		
1	—	Supervisor	3,900	..
7	6	Overseers	12,700	15,500
9	3	Sub-Overseers	10,000	4,200
—	7	Temporary Sub-Overseer	..	4,000
1	—	Sub-overseer for 4 months for Gwalior Works	200	..
1	1	Accountant	1,800	1,900
15	13	9 clerks, 1 chowkidar and 3 menials	10,000	10,700
		Temporary establishment	12,300	9,100
—	—	*Deduct*—Emergency deductions from pay	..	—3,300
34	30	TOTAL I.—4	50,900	42,100
		I. 4 (3).—OTHER CHARGES:		
		Travelling and other allowances	20,000	15,000
		Contingencies	8,500	6,500
		TOTAL I. 4 (3)	28,500	21,500
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	91,100	67,900
		TOTAL FOR ESTABLISHMENTS (Voted)	1,22,000	93,700
		TOTAL FOR ESTABLISHMENTS (*Non-voted*)	*30,300*	*27,200*
			1,52,300	1,20,900
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES	43,000	40,100
		J. 2.—REPAIRS AND CARRIAGE	11,700	12,000
		TOTAL FOR J.—TOOLS AND PLANT	54,700	52,100
		L.—SUSPENSE:		
		L. 1.—STOCK:		
		L. 1. (1).—CHARGES	12,000	12,000
		L. 1. (2) *DEDUCT*—ISSUES TO WORKS AND OTHER CREDITS	—12,000	—12,000
			..	..
		L. 2.—OTHER SUSPENSE ACCOUNTS:		
		L. 2 (1).—CHARGES	24,000	24,000
		L. 2 (2).—*DEDUCT*—RECOVERIES	—24,000	—24,000
			..	..
		TOTAL FOR SUSPENSE	..	..
		TOTAL FOR CENTRAL INDIA (Voted)	6,28,700	5,54,800
		TOTAL FOR CENTRAL INDIA (*Non-Voted*)	*31,300*	*28,200*
			6,60,000	5,83,000

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		HYDERABAD.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 1.—OTHER HEADS:		
		GENERAL ADMINISTRATION:		
		Minor Works . .	2,200	600
		POLICE:		
		Minor Works . .	5,900	..
		MEDICAL:		
		Minor Works . . .	..	900
		Ecclesiastical:		
		Minor Works . . .	*300*	..
		TOTAL . { Voted .	8,100	1,500
		{ *Non-voted* .	*300*	..
			8,400	1,500
		D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . { Voted .	1,500	1,400
		{ *Non-voted* .	*100*	*100*
		TOTAL FOR ORIGINAL WORKS— { Voted .	9,600	2,900
		{ *Non-voted* .	*400*	*100*
			10,000	3,000
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE { Voted .	21,200	21,200
		{ *Non-voted*	*1,700*	*1,800*
		H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS { Voted . .	1,000	..
		{ *Non-voted* .	*100*	..
		TOTAL FOR REPAIRS { Voted .	22,200	21,200
		{ *Non-voted*	*1,800*	*1,800*
			24,000	23,000
		I.—ESTABLISHMENTS:		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
1	1	Sub-Divisional Officer .	2,500	2,600
		Leave salary . . .	..	600
		Deduct—Emergency deductions from pay .	..	—300
—	—		2,500	2,900
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
2	1	Overseer . . .	1,800	1,300
1	1	Accountant . . .	1,800	3,200
11	9	Office and petty establishment: 3 clerks, 1 draftsmen, and 5 menials .	5,900	5,300
—	—	Leave salary . . .	900	400
—	—	*Deduct*—Emergency deductions from pay .	..	—800
14	11	TOTAL FOR I. 4 (2) . .	10,400	9,400

	Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
HYDERABAD—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 4.—EXECUTIVE ESTABLISHMENTS—*concld.*		
I. 4 (3).—OTHER CHARGES.		
Travelling allowance .	4,700	2,400
Contingencies . . .	600	600
TOTAL . .	5,300	3,000
I. 7.—*DEDUCT.*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS., DEPTTS., ETC. . . .	—5,000	—4,600
TOTAL FOR ESTABLISHMENTS .	13,200	10,700
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	200	200
J. 2.—REPAIRS AND CARRIAGE	100	100
TOTAL FOR TOOLS AND PLANT .	300	300
K.—GRANTS IN-AID, CONTRIBUTIONS, ETC.		
Contribution from the Central Revenues to the Secunderabad Cantonment Funds towards the Ex. Engineer's pay and allowances . . .	3,600	4,100
Contribution to cover certain percentage charges in respect of Tools and Plant . . .	900	900
	4,500	5,000
L.—SUSPENSE:		
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2. (1)—CHARGES . .	17,500	9,800
L. 2. (2)—DEDUCT—RECOVERIES	—17,500	—9,800
TOTAL FOR HYDERABAD { Voted . / *Non-voted*	49,800 / *2,200*	40,100 / *1,900*
	52,000	42,000
PERSIAN GULF.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
Political—		
Major Works . . .	*1,04,000*	*1,20,000*
Minor Works . . .	*3,000*	*1,500*
TOTAL FOR ORIGINAL WORKS .	*1,07,000*	*1,21,500*
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	*15,000*	*13,000*
*TOTAL FOR REPAIRS .	*15,000*	*13,000*

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		PERSIAN GULF—*contd.*		
		I.—ESTABLISHMENTS:		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
1	*1*	*Temporary Engineer* .	*5,600*	*5,900*
—	—	Deduct—*Emergency deductions from pay* . .	..	*—600*
1	*1*		*5,600*	*5,300*
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
1	*1*	*Accountant* . . .	*1,700*	*1,800*
3	*3*	*Upper Subordinates.* .	*6,200*	*6,500*
1	*1*	*Temporary Superviser* .	*1,800*	*1,800*
—	—	*Office and Petty Establishment*	*10,300*	*9,600*
—	—	Deduct—*Emergency deductions from pay* . .	..	*—2,300*
5	*5*		*20,000*	*17,400*
		I. 4. (3).—OTHER CHARGES:		
		Local Persian Gulf Allowance and Conveyance allowance . . .	*8,500*	*8,200*
		Customs allowance . .	..	*2,000*
		House rent allowance. .	*2,300*	*2,400*
		Travelling allowance .	*8,000*	*6,500*
		Contingencies . . .	*5,700*	*5,200*
			24,500	*24,300*
		TOTAL FOR EXECUTIVE ESTABLISHMENTS.	*50,100*	*47,000*
		J.—TOOLS AND PLANT:		
		J. 2.—REPAIRS AND CARRIAGE	*900*	*500*
		L.—SUSPENSE:		
		L. 2.—OTHER SUSPENSE ACCOUNTS:		
		L. 2-1.—CHARGES . .	*40,000*	..
		TOTAL FOR PERSIAN GULF .	*2,13,000*	*1,82,000*

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.		Budget Estimate, 1932-33. Rs.
				Rs.	Rs.
		KABUL.			
		A.—ORIGINAL WORKS—BUILDINGS:			
		A. 1—OTHER HEADS			
		Political Major Works . .	..		*35,000*
		Minor Works . . .	..		*1,500*
		TOTAL FOR ORIGINAL WORKS .	..		*36,500*
		E.—REPAIRS—BUILDINGS:			
		E. 8.—ELSEWHERE . .	..		*51,000*
		TOTAL FOR REPAIRS .	..		*51,000*
		I.—ESTABLISHMENTS:			
		1. 4.—EXECUTIVE ESTABLISHMENTS:			
		I. 4 (2).—PAY OF ESTABLISHMENTS:			
10	*5*	*1 Sub-Divisional Officer, 2 clerks, and 2 peons* .	..		*7,300*
—	—	Deduct—*Emergency deductions from pay* . .	..		*—200*
10	*5*		..		*7,100*
		1. 4 (3).—OTHER CHARGES:			
		Travelling allowance			*1,500*
		Contingencies .	..		*1,200*
			..		*2,700*
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
		I. 6 (1)—M. E. SERVICES: *I. 6 (1) (1).—N. W. F. P.*			
		DIRECTION CHARGES.	..		*3,200*
		TOTAL FOR ESTABLISHMENT .	..		*13,000*
		J.—TOOLS AND PLANT:			
		J. 1.—NEW SUPPLIES . .	..		*500*
		TOTAL FOR TOOLS AND PLANT .	..		*500*
		TOTAL FOR KABUL .	..(a)		*1,01,000*

(a) Provision shown under Punjab.

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BALUCHISTAN.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Minor Works . .	8,000	6,000
JAILS AND CONVICT SETTLEMENTS:		
Major Works . . .	32,000	..
Minor Works . . .	3,000	1,000
POLICE:		
Minor Works . . .	9,000	1,000
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
FIVE YEAR PROGRAMME:		
Minor Works . .	3,000	..
OTHER WORKS:		
Minor Works . .	..	1,000
MEDICAL:		
Minor Works	9,000	3,000
Land Revenue—Minor Works . . .	1,000	1,000
Political—Minor Works .	4,000	3,000
A. 2.—CIVIL WORKS:		
A. 2 (1).—BUILDINGS:		
Minor Works . .	31,000	13,000
TOTAL FOR A.—ORIGINAL WORKS BUILDINGS	1,00,000	29,000
E.—REPAIRS—BUILDINGS:		
E. 3.—BALUCHISTAN . . { Voted .	3,76,500	3,23,500
{ *Non-voted*	*1,500*	*1,500*
	3,78,000	3,25,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BALUCHISTAN—*concld.*		
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (1).—MILITARY ENGINEER SERVICES:		
I. 6 (1) (2).—BALUCHISTAN . { Voted	1,09,600	81,200
{ *Non-voted*	*300*	*400*
	1,09,900	81,600
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	7,100	5,400
TOTAL FOR BALUCHISTAN . { Voted	5,93,200	4,39,100
{ *Non-voted*	*1,800*	*1,900*
	5,95,000	4,41,000
NORTH-WEST FRONTIER PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. I.—OTHER HEADS:		
GENERAL ADMINISTRATION.		
Minor Works . . .	75,000	
JAILS AND CONVICT SETTLEMENTS:		
Major Works . . .	9,49,000	
Minor Works . . .	8,000	
POLICE:		
Major Works . . .	..	
Minor Works . . .	11,000	
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN;		
FIVE YEAR PROGRAMME:		
Major Works . . .	1,09,000	
OTHER WORKS:		
Minor Works . . .	4,000	
MEDICAL:		
Minor Works . .	3,000	
AGRICULTURE:		
Minor Works . . .	500	

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—*contd.*		
A.—ORIGINAL WORKS—BUILDINGS—*concld.*		
Ecclesiastical—Minor Works .	..	..
Administration of Justice—Minor Works.	3,000	..
Stationery and Printing—Minor Works	500	..
A. 2.—CIVIL WORKS:		
A. 2 (1).—BUILDINGS:		
Minor Works . . .	11,000	..
TOTAL FOR C. W.—BUILDINGS . . . { Voted .	11,74,000	..
{ *Non-voted*	..	..
	11,74,000	..
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK .	10,000	..
B. 3.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR SHABKADR AND PESHAWAR CHARSADDA ROADS BY PILE BRIDGES .	1,25,000	..
B. 4.—*CONSTRUCTION OF A LINK ROAD FROM KOHAT ROAD TO G. T. ROAD VIA CHAMKANI* . . .	*61,000*	..
B. 5.—MISCELLANEOUS CHARGES:		
Minor works { Voted .	..	..
{ *Non-voted* .	..	..
TOTAL FOR B.—C.W.—COMMUNICATIONS . { Voted .	1,35,000	..
{ *Non-voted* .	*61,000*	..
TOTAL FOR ORIGINAL WORKS { Voted .	13,09,000	..
{ *Non-voted*	*61,000*	..
	13,70,000	..

	Budget Estimate, 1931-32. Rs.	Budget Estimate 1932-33. Rs.
NORTH-WEST FRONTIER PROVINCE—*concld.*		
E.—REPAIRS—BUILDINGS:		
E. 2.—NORTH-WEST FRONTIER PROVINCE . . { Voted .	2,65,500	..
{ *Non-voted*	*4,500*	..
	2,70,000	..
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—N. W. F. PROVINCE: { Voted .	17,30,000	..
{ *Non-voted*	..	..
TOTAL FOR REPAIRS { Voted .	19,95,500	..
{ *Non-voted*	*4,500*	..
	20,00,000	..
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (1).—MILITARY ENGINEER SERVICES:		
I. 6 (1) (1).—N. W. F. PROVINCE . . { Voted .	4,95,700	..
{ *Non-voted*	*9,800*	..
	5,05,500	..
I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—2,500	..
TOTAL ESTABLISHMENT . { Voted .	4,93,200	..
{ *Non-voted.*	*9,800*	..
	5,03,000	..
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: . { Voted	50,000	..
{ *Non-voted.*	*1,000*	..
TOTAL FOR TOOLS AND PLANT { Voted .	50,000	..
{ *Non-voted*	*1,000*	..
	51,000	..
TOTAL FOR N. W. F. PROVINCE { Voted .	38,47,700	..
{ *Non-voted*	*76,300*	..
	39,24,000	..

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33
	Rs.	Rs.
MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1—OTHER HEADS:		
Customs:		
Major Works	48,000	60,000
Minor works	1,800	400
Ecclesiastical—		
Minor Works { Voted	500	..
Non-voted	*1,800*	*1,100*
Salt (minor works)	1,400	500
Audit (minor works)	1,000	400
Political (Minor works)	1,000	1,000
Miscellaneous Departments—Minor Works	700	100
Scientific Department (minor works)	200	300
Currency (minor works)	600	200
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted	55,200	62,900
Non-voted	*1,800*	*1,100*
	57,000	64,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	1,000	..
TOTAL FOR ORIGINAL WORKS { Voted	56,200	62,900
Non-voted	*1,800*	*1,100*
	58,000	64,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	30,600	25,300
Non-voted	*31,000*	*26,700*
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE	2,400	2,400
F. 7.—*DEDUCT*—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	—600	—600
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	1,000	.
TOTAL FOR REPAIRS { Voted	33,400	27,100
Non-voted	*31,000*	*26,700*
	64,400	53,800

		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.
MADRAS—*concld.*			
I.—ESTABLISHMENTS :			
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :			
I. 6 (3).—MADRAS GOVERNMENT . .	Voted .	15,000	15,900
	Non-voted	*5,800*	*4,900*
		20,800	20,800
J.—TOOLS AND PLANT :			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	Voted .	1,800	1,500
	Non-voted	*500*	*500*
		2,300	2,000
TOTAL FOR MADRAS . .	Voted .	1,06,400	1,07,400
	Non-voted	*39,100*	*33,200*
		1,45,500	1,40,600
COORG.			
E.—REPAIRS—BUILDINGS :			
E. 8.—ELSEWHERE	Voted .	200	100
	Non-voted	*200*	*200*
		400	300
TOTAL FOR REPAIRS .	Voted .	200	100
	Non-voted	*200*	*200*
		400	300
I.—ESTABLISHMENTS :			
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 6 (15).—COORG GOVERNMENT	Voted .	100	..
	Non-voted	..	*100*
		100	100
TOTAL FOR COORG .	Voted .	300	100
	Non-voted	*200*	*300*
		500	400

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
POLICE:		
Major Works	..	*19,700*
Minor Works	*5,000*	*3,000*
Customs:		
Minor works	2,500	1,000
Education other than European and Anglo-Indian:		
Minor Works	7,000	3,600
Political—Minor Works	..	2,000
Medical:		
Major works	*19,800*	*52,800*
Ecclesiastical—		
Minor Works	*3,000*	*1,300*
Salt—Minor Works	26,500	10,000
Scientific Departments:		
Minor works	1,000	300
Mint—Minor works	1,000	300
TOTAL { Voted	38,000	17,200
TOTAL { *Non-voted*	*27,800*	*77,300*
TOTAL FOR ORIGINAL WORKS { Voted	38,000	17,200
TOTAL FOR ORIGINAL WORKS { *Non-voted*	*27,800*	*77,300*
	65,800	94,500
E.—REPAIRS—BUILDINGS:		
E. 5.—BOMBAY { Voted	2,46,000	2,53,500
E. 5.—BOMBAY { *Non-voted*	*50,000*	*42,500*
G.—REPAIRS—MISCELLANEOUS	4,000	4,000
TOTAL FOR REPAIRS { Voted	2,50,000	2,57,500
TOTAL FOR REPAIRS { *Non-voted*	*50,000*	*42,500*
	3,00,000	3,00,000
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
I. 6 (4).—BOMBAY GOVERNMENT { Voted	69,000	64,800
I. 6 (4).—BOMBAY GOVERNMENT { *Non-voted*	*18,700*	*28,700*
TOTAL FOR ESTABLISHMENTS	87,700	93,500
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	8,800	7,800
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { *Non-voted*	*2,100*	*3,600*
TOTAL	10,900	11,400

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BOMBAY—*concld.*		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Grant-in-aid to St. Thomas Cathedral Bombay	*2,600*	*2,600*
TOTAL FOR BOMBAY . { Voted	3,65,800	3,47,300
{ *Non-voted*	*1,01,200*	*1,54,700*
	4,67,000	5,02,000
WESTERN INDIA STATES AGENCY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
GENERAL ADMINISTRATION:		
Minor Works . . .	*8, 00*	*2,600*
JAILS AND CONVICT SETTLEMENTS:		
Minor Works . . .	*900*	*1,300*
POLICE:		
Major Works . . .	*1,61,000*	..
Minor Works . . .	*1,500*	*1,200*
MEDICAL—		
Minor Works . . .	*7,500*	*1,800*
ECCLESIASTICAL—		
Minor Works . . .	*100*	*100*
ADMINISTRATION OF JUSTICE—		
Minor Works . .	..	*200*
Political—Minor Works .	..	*700*
A. 2.—CIVIL WORKS—		
A. 2 (1).—BUILDINGS:		
Minor Works . . .	*1,000*	
TOTAL FOR ORIGINAL WORKS .	*1,80,000*	*0*

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
WESTERN INDIA STATES AGENCY—*concld.*		
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	*40,000*	*34,500*
I.—ESTABLISHMENTS:		
I. 3.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
I. 3 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY:		
Proportionate share of the cost of the Superintending Engineer, Rajputana, and his staff . . .	*13,000*	*6,400*
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND . . .	*37,600*	*7,400*
TOTAL FOR ESTABLISHMENT .	*50,600*	*13,800*
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	*3,400*	*700*
TOTAL FOR THE WESTERN INDIA STATES AGENCY . .	*2,74,000*	*57,000*

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BENGAL, INCLUDING SIKKIM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
Customs—Minor works	1,500	500
Ecclesiastical—*Minor Works*	*3,000*	*1,500*
Taxes—Minor Works	300	1,000
Salt—Minor Works	1,300	500
Audit—Minor Works	4,500	1,000
Ports and Pilotage—Minor Works	900	..
Currency—Minor Works	1,700	2,500
Scientific Departments: Minor Works	8,100	5,000
Mint—Minor Works	2,500	500
Stationery and Printing—Minor Works	6,700	1,500
Miscellaneous Departments—Minor Works	3,500	1,000
A. 2.—CIVIL WORKS—		
A. 2. (1)—BUILDINGS. Minor Works	2,000	500
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted	33,000	14,000
{ *Non-voted*	*3,000*	*1,500*
	36,000	15,500
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	12,000	5,000
TOTAL FOR ORIGINAL WORKS { Voted	45,000	19,000
{ *Non-voted*	*3,000*	*1,500*
	48,000	20,500
E.—REPAIRS—BUILDINGS: E. 6.—BENGAL { Voted	5,40,000	4,59,000
{ *Non-voted*	*44,000*	*28,000*
F.—REPAIRS—COMMUNICATIONS: F. 5.—ELSEWHERE	2,00,000	1,50,000
TOTAL FOR REPAIRS { Voted	7,40,000	6,09,000
{ *Non-voted*	*44,000*	*28,000*
	7,84,000	6,37,000

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.
		BENGAL, INCLUDING SIKKIM—*contd.*		
		I.—ESTABLISHMENTS:		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (1).—PAY OF OFFICERS:		
1	1	Assistant Engineer . .	5,700	6,000
		Deduct—Emergency deductions from pay . .	..	—600
—	—		5,700	5,400
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
6	6	Clerks (3), duftry (1), peon (1) and treasure guard (1)	6,200	6,100
		TEMPORARY ESTABLISHMENT:		
1	1	Sub-Assistant Surgeon .	2,000	2,100
6	6	Upper Subordinate (1) and Sub-Overseers (5) .	6,100	6,300
12	12	Storekeeper (1), clerks (5), draftsman (1) and menials (5) . . .	7,200	7,300
—	—	*Deduct*—Emergency deductions from pay . .	..	—1,800
25	25		21,500	20,000
		I. 4 (3).—OTHER CHARGES:		
		Travelling allowance .	5,600	5,600
		Contingencies . . .	6,100	4,100
		Supplies and Services (Medical Stores) . .	600	600
			12,300	10,300
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	39,500	35,700
		I. 5.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 5 (1).—OTHER INDIAN CHARGES:		
—	—	Pay of establishment of the Imperial Secretariat Buildings, Calcutta:		
1	1	Fire Inspector . .	5,700	5,700
1	1	Caretaker . . .		
6	6	Gate durwans . .		
1	1	Khalasi . . .		
—	—	Contingencies . . .	5,700	7,000
—	—	*Deduct*—Emergency deductions from pay . .	..	—500
		I. 5 (2).—ENGLISH CHARGES:		
		Leave Salary . .	5,200	..
9	9	TOTAL FOR OTHER ESTABLISHMENTS . . .	16,600	12,800

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
BENGAL, INCLUDING SIKKIM—*concld.*		
I.—ESTABLISHMENTS —*concld.*		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (5).—BENGAL GOVERNMENT . . { Voted .	90,000	74,400
{ *Non-voted*	*7,000*	*5,000*
I. 7.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	—6,100
TOTAL FOR ESTABLISHMENTS { Voted .	1,46,100	1,16,800
{ *Non-voted*	*7,000*	*5,000*
	1,53,100	1,21,800
J.—TOOLS AND PLANT		
J. 1.—NEW SUPPLIES . .	3,600	1,600
J. 2.—REPAIRS AND CARRIAGE	500	400
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted .	8,300	7,200
{ *Non-voted*	*700*	*500*
TOTAL FOR TOOLS AND PLANT. { Voted .	12,400	9,200
{ *Non-voted*	*700*	*500*
	13,100	9,700
L.—SUSPENSE:		
L. 1.—STOCK: L. 1 (1).—CHARGES . .	3,800	..
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT	—5,200	..
N.—EXPENDITURE IN ENGLAND: N. 2.—ESTABLISHMENT .	5,200	..
TOTAL FOR BENGAL, INCLUDING SIKKIM . . { Voted .	9,47,300	7,54,000
{ *Non-voted*	*54,700*	*35,000*
	10,02,000	7,89,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
GILGIT.		
A.—ORIGINAL WORKS—BUILDINGS:		
A 1.—OTHER HEADS:		
Political—Minor Works .	..	1,000
A. 2.—CIVIL WORKS:		
A. 2 (1).—BUILDINGS:		
Minor Works . . .	6,500	..
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 5.—MISCELLANEOUS CHARGES.	1,500	600
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Minor Works . . .	..	1,900
TOTAL FOR ORIGINAL WORKS	8,000	3,500
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	11,500	10,000
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE . .	20,500	19,500
TOTAL FOR REPAIRS . .	32,000	29,500
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (12).—KASHMIR DARBAR (GILGIT WORKS)	24,000	24,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	1,000	1,000
TOTAL FOR GILGIT AGENCY .	65,000	58,000
KABUL.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS:		
Political:		
Minor Works . .	*4,000*	..
TOTAL FOR ORIGINAL WORKS	*4,000*	..
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	*60,000*	..
TOTAL FOR REPAIRS .	*60,000*	..

Numbers. 1931-32.	Numbers. 1932-33.		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		KABUL—*concld.*		
		I.—ESTABLISHMENTS:		
		I. 4.—EXECUTIVE ESTABLISHMENTS:		
		I. 4 (2).—PAY OF ESTABLISHMENTS:		
10	*5*	*1 Sub-Divisional Officer, 2 clerks, 1 Sub-Overseer, 1 Store Munshi, 1 Store Chowkidar, 1 Store Coolie and 3 peons* .	*6,500*	..
		I. 4 (3).—OTHER CHARGES:		
		Kabul allowances . .	*6,400*	..
		I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. (6) (1).—M. E. SERVICES:		
		I. 6 (1) (1).—N. W. F. P.:		
		Direction charges.	*2,300*	..
		TOTAL FOR ESTABLISHMENT	*15,200*	..
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES . .	*800*	..
		TOTAL FOR TOOLS AND PLANT .	*800*	..
		TOTAL FOR KABUL . .	*80,000*	(*a*) ..
		BURMA.		
		D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . . Voted .	11,000	4,500
		Non-voted	*2,000*	*1,000*
			13,000	5,500
		H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . Voted .	44,000	38,000
		Non-voted	*12,000*	*10,000*
			56,000	48,000

(*a*) Provision transferred under India.

		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.
BURMA—*concld.*			
I.—ESTABLISHMENTS:			
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 6 (8)—BURMA GOVERNMENT	Voted	11,900	9,200
	Non-voted	*3,000*	*2,400*
		14,900	11,600
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	900	700
	Non-voted	*200*	*200*
		1,100	900
TOTAL FOR BURMA	Voted	67,800	52,400
	Non-voted	*17,200*	*13,600*
		85,000	66,000
BIHAR AND ORISSA.			
A.—ORIGINAL WORKS—BUILDINGS:			
A. 1.—OTHER HEADS:			
Agriculture:			
Minor Works		6,900	1,500
Ecclesiastical:			
Minor Works		*600*	*500*
Political:			
Minor Works		2,500	1,000
Scientific Departments:			
Minor Works		1,000	2,000
TOTAL FOR ORIGINAL WORKS	Voted	10,400	4,500
	Non-voted	*600*	*500*
		11,000	5,000

		Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.
BIHAR AND ORISSA—*concld.*			
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE	Voted	44,700	39,500
	Non-voted	*8,900*	*6,000*
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS		2,000	..
TOTAL FOR REPAIRS	Voted	46,700	39,500
	Non-voted	*8,900*	*6,000*
		55,600	45,500
I.—ESTABLISHMENTS:			
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 6 (9).—BIHAR AND ORISSA GOVERNMENT	Voted	12,300	9,600
	Non-voted	*2,000*	*1,200*
		14,300	10,800
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	900	600
	Non-voted	*200*	*100*
		1,100	700
TOTAL FOR BIHAR AND ORISSA	Voted	70,300	54,200
	Non-voted	*11,700*	*7,800*
		82,000	62,000

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
CENTRAL PROVINCES.		
A.—ORIGINAL WORKS—BUILDINGS :		
A.1.—OTHER HEADS :		
Ecclesiastical—		
Minor Works . .	*800*	*600*
Scientific Departments—Minor Works	..	400
TOTAL . { Voted .	..	400
{ *Non-voted*	*800*	*600*
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . { Voted .	700	..
{ *Non-voted* .	*500*	..
TOTAL FOR ORIGINAL WORKS { Voted .	700	400
{ *Non-voted*	*1,300*	*600*
	2,000	1,000
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted .	3,100	2,500
{ *Non-voted*	*10,200*	*9,200*
	13,300	11,700
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . { Voted .	2,300	..
{ *Non-voted*	*2,400*	..
	4,700	..
TOTAL FOR REPAIRS . { Voted .	5,400	2,500
{ *Non-voted*	*12,600*	*9,200*
	18,000	11,700
I.—ESTABLISHMENTS :		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 6 (10).—CENTRAL PROVINCES GOVERNMENT { Voted .	1,300	600
{ *Non-voted*	*3,100*	*2,100*
	4,400	2,700

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
CENTRAL PROVINCES—*concld.*		
J.—TOOLS AND PLANT.		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	100	100
{ *Non-voted*	*200*	*200*
	300	300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Payments to District Boards for the maintenance of cemeteries	*300*	*300*
TOTAL FOR CENTRAL PROVINCES . { Voted	7,500	3,600
{ *Non-voted*	*17,500*	*12,400*
	25,000	16,000
ASSAM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—OTHER HEADS—		
ECCLESIASTICAL—		
Minor Works . . .	*200*	..
Political—Minor Works .	4,900	..
MISCELLANEOUS DEPARTMENTS:		
Minor Works . . .	7,800	..
A. 2.—CIVIL WORKS—		
A. 2(1)—BUILDINGS—		
Minor Works. .	4,500	..
A. 2 (2)—LOSSES ON STOCK	500	..
TOTAL . { Voted .	17,700	..
{ *Non-voted* .	*200*	..
	17,900	..
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS.	2,100	3,500
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted .	19,800	3,500
{ *Non-voted*	*200*	..
	20,000	3,500

	Budget Estimate, 1931-32. Rs.	Budget Estimat, 1932-33. Rs.
ASSAM—*concld.*		
E.—REPAIRS—BUILDINGS:		
E. 8—ELSEWHERE { Voted	20,500	17,500
{ *Non-voted*	*5,300*	*4,500*
	25,800	22,000
F.—REPAIRS—COMMUNICATIONS:		
F. 5.—ELSEWHERE . .	3,000	3,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS	1,200	..
TOTAL FOR REPAIRS { Voted	24,700	20,500
{ *Non-voted*	*5,300*	*4,500*
	30,000	25,000
I.—ESTABLISHMENTS:		
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (11).—ASSAM GOVERNMENT { Voted	9,700	5,200
{ *Non-voted*	*1,300*	*900*
	11,000	6,100
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	900	300
{ *Non-voted*	*100*	*100*
	1,000	400
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1)—CHARGES . . .	5,000	5,000
L. 1(2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS . . .	—5,000	—5,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2(1)—CHARGES . . .	4,000	4,500
L. 2(2)—DEDUCT—RECOVERIES	—4,000	—4,500
TOTAL FOR SUSPENSE .	..	..
TOTAL FOR ASSAM . { Voted	55,100	29,500
{ *Non-voted*	*6,900*	*5,500*
	62,000	35,000
PROBABLE SAVINGS (GENERAL):		
S.—*DEDUCT*—PROBABLE SAVINGS { Voted	..	—1,00,000
{ *Non-voted*	..	*—1,00,000*
TOTAL FOR PROBABLE SAVINGS (GENERAL)	..	—2,00,000

III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1931-32, if any. Expenditure to end of 1930-31.	Probable during 1931-32.	Total.	Grant for 1932-33.
	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT.					
BUILDINGS.					
General Administration :					
Furnishing Gazetted Officers bungalows	2,14,000	1,42,000	5,000	1,47,000	5,000
Furnishing clerks' quarters, New Delhi	1,94,920	1,21,175	10,000	1,31,175	5,000
Construction of menials' quarters in New Delhi	6,00,000	5,38,060	23,394	5,61,454	10,600
Purchase of furniture for the Imperial Secretariat	11,78,639	11,00,873	1,000	11,01,873	1,000
Education other than European and Anglo-Indian :					
Construction of a School building on the Ridge	6,00,000	2,15,500	3,30,000	5,45,000	54,500
Stationery and Printing :					
Constructing bungalows and quarters for the employees of the Government of India Press	7,43,990	6,13,019	65,000	6,78,019	5,000
Constructing a building for the Government of India Press	4,06,330	3,08,010	56,000	3,64,010	7,000
Provision of racks in the Press building in Old Delhi for the use of the Central Publication Branch.	65,000	..	..	..	(a) 65,000
TOTAL FOR BUILDINGS	..	..	..	..	1,53,100
Miscellaneous :					
Road lighting in the New Delhi Area	1,50,000	1,12,448	15,000	1,27,448	10,000
Storm water drains in New Delhi Area	85,000	73,093	5,000	78,093	4,000
Providing additional generating plant for the Power House, Delhi Gate	3,26,500	2,75,600	39,900	3,15,500	11,000
Providing A. C. Electrical distribution scheme for the Ruling Chiefs' Area	2,60,600	63,365	76,000	1,39,365	1,21,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 492—494, paragraph 15.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1931-32, if any. Expenditure to end of 1930-31.	Probable during 1931-32.	Total.	Grant for 1932-33.
	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—*concld.*					
Miscellaneous—*contd.*					
Major distrubtion of permanent irrigation water supply in New Capital Area	1,21,342	1,12,387	..	1,12,387	5,000
Constructing main sewer from near W. Point at Ajmeri Gate	89,520	70,183	14,300	84,483	1,500
Constructing main sewer from south of Reformatory School to Delhi Gate	35,150	10,522	23,000	33,522	1,500
					1,54,000
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT					3,07,100
VICEREGAL ESTATES.					
(*a*) SIMLA AND DELHI.					
General Administration:					
Buildings:					
Furniture:					
Annual normal grant	74,500				67,500
TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI					67,500
(*b*) CALCUTTA.					
General Administration:					
Furniture:					
Included in Rs. 74,500 above					7,000
TOTAL FOR VICEREGAL ESTATES, CALCUTTA					7,000
PERSIAN GULF.					
BUILDINGS.					
Political—					
Construction of the Agency Buildings at Koweit	*1,40,000*	—	*20,000*	*20,000*	*1,20,000*
TOTAL FOR PERSIAN GULF					*1,20,000*
MADRAS.					
BUILDINGS.					
Customs:					
Construction of a circle office and quarters for the customs officers at Kandamangalam	98,000	1	35,000	35,001	60,000
TOTAL FOR MADRAS					60,000

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1931-32, if any. Expenditure to end of 1930-31.	Probable during 1931-32.	Total.	Grant for 1932-33.
	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.					
BUILDINGS.					
Medical—					
Additions and alterations to Civil Hospital at Aden . . .	*1,25,551*	*41,295*	*13,400*	*54,695*	*52,800*
Police :					
Construction of an office and quarters for the Police at Dhaboda	*43,000*	..	..		*19,700*
TOTAL FOR BOMBAY . .					*72,500*
KABUL.					
BUILDINGS.					
Political :					
Re-construction of the Military Attache's house at Kabul . .	*35,000*	..	..	..	*35,000*
TOTAL FOR KABUL . .					*35,000*

DEMAND No. 74.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : Fifty-eight Lakhs and Thirty Thousand Rupees.

Non-voted : Two Crores, Five Lakhs and Sixty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES — *Non-voted*	*1,60,189*	*1,90,000*	*4,10,800*	*4,29,100*
A.—SUPERANNUATION AND RETIRED ALLOWANCES — Voted	71,92,124	72,84,000	75,25,500	80,10,400
B.—COMPASSIONATE ALLOWANCES — *Non-voted*	*2,702*	*2,300*	*3,000*	*500*
B.—COMPASSIONATE ALLOWANCES — Voted .	1,63,535	1,54,700	1,79,500	78,600
C.—GRATUITIES . — *Non-voted*	*2,231*	*2,000*	*2,200*	*1,000*
C.—GRATUITIES . — Voted .	1,01,484	1,10,800	1,19,800	1,35,400
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS.	*60,984*	*68,000*	*68,700*	*59,600*
E.—TRANSFERS TO INDIAN CIVIL SERVICE (NON-EUROPEAN MEMBERS) PROVIDENT FUND.	..	..	*3,63,000*	..
F.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS . .	*20,209*	*21,500*	*17,500*	*13,700*
G.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS — *Non-voted*	*44,877*	*60,800*	*1,51,100*	*66,300*
G.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS — Voted .	1,11,364	1,00,900	1,33,500	1,11,000
H.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	44,768	50,800	39,300	39,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
I. 1.—CAPITAL *Non-voted*	*44,633*	*58,000*	*59,900*	*85,000*
I. 1.—CAPITAL Voted .	5,54,247	7,24,000	7,24,000	8,92,000
I. 2.—INTEREST	*5,69,595*	*7,85,000*	*7,81,900*	*9,80,800*
TOTAL FOR EQUATED PAYMENTS, ETC..	11,68,475	15,67,000	15,65,800	19,57,800
J.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE *Non-voted*	*1,44,084*	*2,25,000*	*50,000*	*50,000*
J.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE Voted .	4,86,724	—1,75,000	1,50,000	1,50,000
K.—MISCELLANEOUS PENSIONARY PAYMENTS *Non-voted* . .	..	..	*14,500*	*300*
K.—MISCELLANEOUS PENSIONARY PAYMENTS Voted . .	49,889	51,700	40,200	30,500
L.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES .	*6,934*	..	..	..
PAYMENTS IN ENGLAND.				
M.—SUPERANNUATION AND RETIRED ALLOWANCES:				
M. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS *Non-voted*	*8,00,450*	*8,39,000*	*8,64,000*	*7,78,000*
M. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS Voted .	32,250	54,000	48,000	54,000
M. 2.—HIGH COURT JUDGES	*1,76,750*	*1,82,000*	*1,58,000*	*1,50,000*
M. 3.—INDIAN CIVIL SERVICE	*45,61,210*	*46,55,000*	*45,75,000*	*44,55,000*
M. 4.—OTHER CIVIL SERVICES IN INDIA . . *Non-voted*	*49,60,220*	*48,85,000*	*48,82,000*	*48,00,000*
M. 4.—OTHER CIVIL SERVICES IN INDIA . . Voted .	24,46,230	24,67,000	24,40,000	24,20,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	1,29,77,110	1,30,73,000	1,29,67,000	1,26,57,000
N.—COMPASSIONATE ALLOWANCES *Non-voted* .	*1,03,890*	*1,12,000*	*1,12,000*	*1,12,000*
N.—COMPASSIONATE ALLOWANCES Voted .	15,810	20,000	20,000	20,000
O.—GRATUITIES .	..	*7,000*	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
P.—INDIAN CIVIL SERVICE FAMILY PENSIONS .	*14,14,490*	*14,80,000*	*14,80,000*	*15,60,000*
Q.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS .	*27,93,320*	*26,67,000*	*26,67,000*	*26,00,000*
R.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . .	*39,28,720*	*37,44,000*	*37,28,000*	*35,60,000*
S.—MISCELLANEOUS PENSIONARY PAYMENTS . . *Non-voted* .	*15,30,000*	*9,03,000*	*8,88,000*	*8,18,000*
Voted .	17,620	15,000	15,000	15,000
T.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	*48,690*	*60,000*	*52,000*	*50,000*
U.—LOSS OR GAIN BY EXCHANGE . *Non-voted* .	*2,89,200*	..	*1,36,000*	..
Voted .	..	..	17,000	..
V.—*DEDUCT*—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
V. 1.—POSTS AND TELEGRAPHS DEPARTMENT	—63,18,000	—63,86,000	—63,74,000	—59,38,000
V. 2.—RAILWAY DEPARTMENT . .	—1,03,684	—1,19,500	—1,19,100	—1,18,600
V. 3.—IRRIGATION *Non-voted* .	*—30,349*	*—27,000*	*—26,000*	*—2,000*
Voted .	—1,10,791	—1,21,000	—1,02,400	—5,800
V. 4.—NORTHERN INDIA SALT REVENUE DEPARTMENT *Non voted*	*—3,333*	*—7,600*	*—4,600*	*—3,300*
Voted .	—49,721	—54,500	—50,700	—48,500
V. 5.—LIGHTHOUSES AND LIGHTSHIPS .	—20,735	—17,000	—14,600	—15,000
TOTAL .	2,62,42,810	2,50,62,000	2,62,25,000	2,63,94,000
Non-voted .	*2,16,29,696*	*2,08,96,000*	*2,14,34,000*	*2,05,64,000*
Voted .	46,13,114	41,66,000	47,91,000	58,30,000

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
II B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	*Non-voted*	*9,25,594*	*12,57,000*	*11,67,000*	*12,94,000*
	Voted	—36,70,252	—42,57,000	—38,92,000	—32,07,000
BALUCHISTAN	*Non-voted*	..	*—4,000*	*—2,000*	*—2,000*
	Voted	75,019	64,000	94,000	93,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	*—25,532*	*—18,000*	*16,000*	..
	Voted	5,07,300	5,07,000	5,08,000	..
MADRAS	*Non-voted*	*18,904*	*16,000*	*1,14,000*	*1,19,000*
	Voted	6,26,435	7,17,000	6,67,000	13,68,000
BOMBAY	*Non-voted*	*38,117*	*43,000*	*1,19,000*	*52,000*
	Voted	9,07,615	9,07,000	10,74,000	10,93,000
BENGAL	*Non-voted*	*14,468*	*9,000*	*1,25,000*	*74,000*
	Voted	15,93,816	16,32,000	15,79,000	16,55,000
UNITED PROVINCES	*Non-voted*	*13,307*	*32,000*	*1,07,000*	*53,000*
	Voted	8,37,535	8,30,000	8,63,000	8,98,000
PUNJAB	*Non-voted*	*28,025*	*23,000*	*70,000*	*53,000*
	Voted	6,35,339	6,19,000	6,88,000	6,97,000
BURMA	*Non-voted*	*1,947*	*2,000*	*41,000*	*7,000*
	Voted	1,62,149	1,70,000	1,69,000	2,08,000
BIHAR AND ORISSA	*Non-voted*	*556*	*1,000*	*81,000*	*1,000*
	Voted	2,27,035	2,33,000	2,42,000	2,62,000
CENTRAL PROVINCES	*Non-voted*	*5,856*	*8,000*	*22,000*	*11,000*
	Voted	1,32,134	1,28,000	1,59,000	1,58,000
ASSAM	*Non-voted*	..	..	*23,000*	*7,000*
	Voted	68,955	61,000	75,000	90,000
COORG		109	..	1,000	1,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	*1,495*	*6,000*	*9,000*	*12,000*
	Voted	—2,045	—3,000	24,000	—1,000
ENGLAND	*Non-voted*	*2,03,17,740*	*1,95,18,000*	*1,94,06,000*	*1,88,83,000*
	Voted	25,11,910	25,63,000	25,23,000	25 09,000
LOSS OR GAIN BY EXCHANGE	*Non-voted*	*2,89,200*	..	*1,36,000*	..
	Voted	..	..	17,000	..
	TOTAL	2,62,42,810	2,50,62,000	2,62,25,000	2,63,94,000
	Non-voted	*2,16,29,696*	*2,08,96,000*	*2,14,34,000*	*2,05,64,000*
	Voted	46,13,114	41,66,000	47,91,000	58,30,000

DEMAND No. 75.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Thirty-nine Lakhs and Forty Thousand Rupees.
Non-voted : Forty-one Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

STATIONERY OFFICE AND STORES.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—STATIONERY OFFICE :				
A. 1.—PAY OF OFFICERS . *Non-voted*	*9,305*	*23,900*	*30,200*	*19,000*
A. 1.—PAY OF OFFICERS . Voted	50,446	38,700	40,100	51,000
A. 2.—PAY OF ESTABLISHMENTS	2,68,337	2,82,200	2,97,200	3,12,800
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,483*	*3,600*	*6,700*	*3,700*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	4,175	8,500	7,000	5,900
A. 4.—CUSTOMS DUTY ON STORES . . .	84,996	85,000	80,000	80,000
A. 5.—OTHER SUPPLIES AND SERVICES . . .	1,02,578	91,500	88,000	89,000
A. 6.—CONTINGENCIES .	42,960	37,900	41,700	43,800
TOTAL FOR STATIONERY OFFICE .	5,65,280	5,71,300	5,90,900	6,05,200
B.—STATIONERY STORES :				
B. 1.—PURCHASES IN INDIA :				
B. 1 (1).—PAPER . .	40,53,576	45,00,000	43,00,000	32,00,000
B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES .	3,25,923	3,32,000	2,97,000	3,00,000
B. 1 (3).—OTHER STORES .	15,12,076	16,00,000	11,80,000	11,00,000
B. 1 (4).—CUSTOMS DUTY ON STORES .	166	..	..	..
B. 1 (5).—OTHER SUPPLIES AND SERVICES.	11	..	..	..
TOTAL FOR PURCHASES IN INDIA .	58,91,752	64,32,000	57,77,000	46,00,000
B. 2.—ENGLISH CHARGES CONVERTED AT THE PREVAILING RATE OF EXCHANGE :				
B. 2 (1).—PAPER . .	1,68,403	1,40,000	35,000	55,800
B. 2 (2).—OTHER STORES .	2,22,612	4,73,000	4,57,000	3,85,900
TOTAL FOR ENGLISH CHARGES, ETC.	3,91,015	6,13,000	4,92,000	4,41,700
B. 3.—*DEDUCT*.—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE INCLUDED IN SUB-HEAD B. 2 . .	—3,91,015	—6,13,000	—4,92,000	—4,41,700
TOTAL FOR STATIONERY OFFICE AND STORES	64,57,032	70,03,300	63,67,900	52,05,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
C.—CENTRAL PRINTING OFFICE:	Rs.	Rs.	Rs.	Rs.
C. 1.—PAY OF OFFICERS				
Non-voted	..	*15,000*	*7,500*	..
Voted	19,879	9,600	4,800	..
C. 2.—PAY OF ESTABLISHMENTS	54,626	58,100	26,900	..
C. 3.—ALLOWANCES AND CONTINGENCIES				
Non-voted	..	*700*	*300*	..
Voted	20,998	16,200	7,100	..
C. 4.—OUTSIDE PRINTING	789	14,000	800	..
TOTAL FOR CENTRAL PRINTING OFFICE	96,292	1,13,600	47,400	..
D.—CENTRAL FORMS STORES:				
D. 1.—PAY OF OFFICERS	13,398	14,000	12,800	13,100
D. 2.—PAY OF ESTABLISHMENTS	1,16,714	1,22,200	1,19,300	1,16,300
D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT	4,11,999	4,06,000	3,00,000	2,20,000
D. 4.—POSTAGE AND TELEGRAM CHARGES	37,000	36,000	24,000	24,000
D. 5.—OTHER SUPPLIES AND SERVICES	974	2,000	1,100	300
D. 6.—ALLOWANCES AND CONTINGENCIES	25,500	30,900	24,800	22,200
TOTAL FOR CENTRAL FORMS STORES	6,05,585	6,11,100	4,82,000	3,95,900
E.—CENTRAL PUBLICATION BRANCH:				
E. 1.—PAY OF OFFICERS	9,252	12,000	10,100	10,800
E. 2.—PAY OF ESTABLISHMENTS	90,440	88,300	84,300	82,700
E. 3.—ALLOWANCES, HONORARIA, ETC.	1,418	..	..	23,000
E. 4.—POSTAGE AND PACKING CHARGES	1,01,151	1,08,000	1,00,000	1,00,000
E. 5.—SUPPLIES AND SERVICES	4,51,388	18,000	12,000	13,000
E. 6.—CONTINGENCIES.	84,872	25,500	24,000	1,14,500
E. 7.—ENGLISH CHARGES ON PUBLICATIONS PURCHASED (CONVERTED AT THE PREVAILING RATE OF EXCHANGE)	2	6,000	..	..
E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	310	..	..	..
E. 9.—*DEDUCT*—ENGLISH CHARGES ON PUBLICATIONS	—2	—6,000	..	..
TOTAL FOR CENTRAL PUBLICATION BRANCH	7,38,831	2,51,800	2,30,400	3,44,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—CENTRAL FORMS PRESS, CALCUTTA:				
F. 1.—PAY OF ESTABLISHMENTS:				
F. 1. (1) OPERATIVES .	32,693	37,000	32,000	30,500
F. 1. (2).—BRANCH SUPERVISION . . .	3,276	3,400	3,300	3,200
F. 1. (3).—AUXILIARY .	5,042	5,200	5,200	5,400
F. 1. (4).—READERS . .	2,070	2,100	2,300	2,100
F. 1. (5).—STANDING FORMES	504	500	500	600
F. 1. (6).—OTHER ESTABLISHMENTS . .	9,699	10,600	9,900	9,800
TOTAL FOR PAY OF ESTABLISHMENTS	53,284	58,900	53,200	51,600
F. 2.—ALLOWANCES . .	1,032	1,800	600	700
F. 3.—CONTINGENCIES .	384	700	300	400
F. 4.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	6	..	..	..
F. 5.—SUPPLIES AND SERVICES	14,009	8,800	8,200	8,000
F. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .	2,008	2,000	1,500	2,000
F. 7.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . .	..	15,200	13,300	13,300
F. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	..	6,000	6,000	6,000
F. 9.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	..	—6,000	—6,000	—6,000
F. 10.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEAD F. 6. . . .	..	..	..	—700
TOTAL FOR CENTRAL FORMS PRESS, CALCUTTA . .	70,723	87,400	77,100	75,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA.				
G.—PRESS:				
G. 1.—PAY OF OFFICERS. *Non-voted*	*10,711*	*15,500*	*14,900*	*14,200*
G. 1.—PAY OF OFFICERS. Voted	6,234	..	..	..
G. 2.—PAY OF ESTABLISHMENTS:				
G. 2 (1).—OPERATIVES	3,72,964	4,18,400	3,98,100	3,83,000
G. 2 (2).—BRANCH SUPERVISION	54,866	59,400	52,900	53,200
G. 2. (3).—AUXILIARY	64,739	60,900	64,400	63,900
G. 2 (4).—READERS	1,14,397	1,27,400	1,18,300	1,17,800
G. 2 (5).—STANDING FORMES	1,187	1,200	1,200	1,200
G. 2 (6).—OTHER ESTABLISHMENTS	89,873	92,300	88,200	85,200
TOTAL FOR PAY OF ESTABLISHMENTS	6,98,026	7,59,600	7,23,100	7,04,300
G. 3.—ALLOWANCES. *Non-voted*	..	*600*	*500*	..
G. 3.—ALLOWANCES. Voted	27,769	30,000	25,000	22,000
G. 4.—CONTINGENCIES	15,462	15,600	16,900	15,300
G. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	..	2,500	2,500	..
G. 6.—SUPPLIES AND SERVICES	57,632	54,000	58,000	26,500
G. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	30,597	26,000	29,000	21,000
G. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	95,614	94,800	..	..
G. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	17,254	13,000	13,000	8,200
G. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—18,033	—13,000	—13,000	—8,200
G. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUBHEADS G. 6 AND G. 7	—13,281	—1,000	—1,000	—5,300
G. 12.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—310	..	..	..
G. 13.—*DEDUCT*—PROBABLE SAVINGS	..	—16,000	..	—10,000
TOTAL FOR PRESS	9,27,675	9,83,600	8,68,900	7,88,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA—*concld.*				
H.—MECHANICAL SECTION :				
H. 1.—PAY OF ESTABLISHMENTS :				
H. 1 (1).—OPERATIVES .	4,470	4,800	4,600	4,700
H. 1 (2).—BRANCH SUPERVISION	2,510	2,600	2,500	2,500
H. 1 (3).—AUXILIARY .	1,595	1,800	1,700	1,800
H. 1 (4).—OTHER ESTABLISHMENTS . . .	989	800	900	700
TOTAL FOR MECHANICAL SECTION	9,564	10,000	9,700	9,700
I.—TYPE FOUNDRY SECTION :				
PAY OF ESTABLISHMENTS—				
OPERATIVES . .	1,849	2,000	1,900	2,000
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	9,31,088	9,95,600	8,80,500	7,99,700
GOVERNMENT OF INDIA PRESS, DELHI.				
J.—PRESS :				
J. 1.—PAY OF OFFICERS { *Non-voted*	*11,631*	*12,200*	*11,900*	*4,000*
{ Voted	..	..	..	8,600
J. 2.—PAY OF ESTABLISHMENTS :				
J. 2 (1).—OPERATIVES .	1,54,796	1,62,700	1,52,600	1,48,000
J. 2 (2).—BRANCH SUPERVISION . . .	21,127	23,900	21,000	21,100
J. 2 (3).—AUXILIARY. .	15,368	16,800	15,300	15,200
J. 2 (4).—READERS . .	47,354	54,400	48,700	49,500
J. 2 (5).—STANDING FORMES.	604	900	600	700
J. 2 (6).—OTHER ESTABLISHMENTS . . .	42,212	46,600	41,900	43,000
TOTAL FOR PAY OF ESTABLISHMENTS	2,81,461	3,05,300	2,80,100	2,77,500
J. 3.—ALLOWANCES. { *Non-voted*	*337*	*500*	*5,000*	*100*
{ Voted .	12,892	18,800	12,500	16,300
J. 4.—CONTINGENCIES . .	14,424	24,400	16,300	15,000
J. 5.—ADDITIONS TO PLANT AND MACHINERY, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	711	24,000	..	..
J. 6.—SUPPLIES AND SERVICES	31,753	38,000	33,900	30,700
J. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .	7,053	7,000	6,000	6,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932 33.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, DELHI—*concld.*				
J. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . .	58,824	60,000	..	..
J. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	8,130	35,500	20,100	2,800
J. 10.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—14,937	—35,500	—28,000	—2,800
J. 11.—*DEDUCT* — ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN J. 5, J. 6, J. 7 AND J. 9 . .	—160	—1,000	—1,300	—200
J. 12.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—15,000	..	—10,000
TOTAL FOR PRESS .	4,12,119	4,74,200	3,56,500	3,48,000
K.—MECHANICAL SECTION:				
K. 1.—PAY OF ESTABLISHMENTS:				
K. 1 (1).—OPERATIVES .	2,179	2,400	2,300	2,200
K. 1 (2).—AUXILIARY .	1,180	1,300	1,200	1,300
TOTAL FOR PAY OF ESTABLISHMENTS	3,359	3,700	3,500	3,500
L.—TYPE FOUNDRY SECTION: PAY OF ESTABLISHMENTS —OPERATIVES . . .	1,111	1,300	900	900
TOTAL FOR GOVERNMENT OF INDIA PRESS, DELHI	4,16,589	4,79,200	3,60,900	3,52,400
M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
M. 1.—PAY OF ESTABLISHMENTS . . .	46,724	45,300	42,300	39,100
M. 2.—OTHER CHARGES .	10,907	11,600	8,500	9,000
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	57,631	56,900	50,800	48,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH.				
N.—PRESS:				
N. 1.—PAY OF OFFICERS .	7,923	7,700	8,100	8,000
N. 2.—PAY OF ESTABLISHMENTS:				
N. 2 (1).—OPERATIVES .	62,500	68,000	62,100	63,400
N. 2 (2).—BRANCH SUPERVISION . . .	5,621	6,100	5,800	5,600
N. 2 (3).—AUXILIARY .	4,943	5,400	5,000	4,900
N. 2. (4).—READERS . .	3,408	3,600	3,200	3,400
N. 2 (5).—STANDING FORMES . . .	723	900	800	900
N. 2 (6).—OTHER ESTABLISHMENTS . . .	69,588	73,100	66,800	65,800
TOTAL FOR PAY OF ESTABLISHMENTS .	1,46,783	1,57,400	1,43,700	1,44,000
N. 3.—ALLOWANCES . .	747	1,000	500	400
N. 4.—CONTINGENCIES .	7,451	2,400	6,200	2,800
N. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	2,659	2,000	100	200
N. 6.—SUPPLIES AND SERVICES	30,846	25,000	23,200	22,000
N. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .	20,349	20,000	11,80	12,000
N. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . .	46,994	33,000	..	..
N. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	930	3,000	..	..
N. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—930	—2,500	..	..
N. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN N. 6, N. 7 AND N. 9 . .	—839	—3,000	—2,500	—2,600
N. 12.—WORKS . . .	792	5,000	2,000	1,000
N. 13.—*DEDUCT*—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.,	..	—900	—900	—900
N. 14.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—12,000	..	—7,000
TOTAL FOR PRESS .	2,63,705	2,38,100	1,92,200	1,79,900

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH—*concld.*				
O.—MECHANICAL SECTION:				
O. 1.—PAY OF ESTABLISHMENTS:				
O. 1 (1).—OPERATIVES	4,117	4,600	3,900	3,900
O. 1 (2).—BRANCH SUPERVISION	3,720	4,100	3,600	3,700
O. 1 (3).—AUXILIARY	5,686	6,500	5,700	5,500
TOTAL FOR PAY OF ESTABLISHMENTS	13,523	15,200	13,200	13,100
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	2,77,228	2,53,300	2,05,400	1,93,000
GOVERNMENT OF INDIA PRESS, SIMLA.				
P.—PRESS:				
P. 1.—PAY OF OFFICERS.	13,636	14,500	13,800	13,200
P. 2.—PAY OF ESTABLISHMENTS:				
P. 2. (1).—OPERATIVES	1,11,855	1,16,100	1,11,000	1,06,800
P. 2 (2).—BRANCH SUPERVISION	14,320	16,300	14,500	13,800
P. 2 (3).—AUXILIARY	11,910	13,100	11,900	12,100
P. 2. (4).—READERS	49,793	53,000	51,000	51,400
P. 2 (5).—STANDING FORMES	6,709	6,900	6,800	6,600
P. 2 (6).—OTHER ESTABLISHMENTS	43,062	44,000	42,600	40,200
TOTAL FOR PAY OF ESTABLISHMENTS	2,37,649	2,50,000	2,37,800	2,30,000
P. 3.—ALLOWANCES	36,342	35,600	33,200	34,200
P. 4.—CONTINGENCIES.	14,526	11,000	12,500	10,600
P. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	126	500	500	..
P. 6.—SUPPLIES AND SERVICES	27,704	23,800	23,200	21,400
P. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	9,435	10,300	8,600	8,300
P. 8.—PROVISION FOR DEPRECIATION FUND	34,282	38,000	..	..
P. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	4,832	5,000	2,400	5,000
P. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—4,856	—5,000	—2,400	—5,000
P. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN P. 5, P. 6, P. 7 AND P. 9	—757	—900	—300	—600
P. 12.—*DEDUCT*—PROBABLE SAVINGS	..	—1,000	..	—9,000
TOTAL FOR PRESS	3,72,919	3,78,300	3,29,300	3,09,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, SIMLA—*concld.*				
Q.—MECHANICAL SECTION:				
Q. 1.—PAY OF ESTABLISHMENTS:				
Q. 1 (1).—OPERATIVES:	6,367	4,200	6,200	5,700
Q. 1 (2).—AUXILIARY:	516	2,600	500	500
TOTAL FOR PAY OF ESTABLISHMENTS	6,883	6,800	6,700	6,200
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,79,802	3,85,100	3,36,000	3,15,200
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
NORTH-WEST FRONTIER PROVINCE:				
R. 1.—GOVERNMENT PRESSES:				
R. 1 (1).—GROSS CHARGES:				
R. 1 (1) (*a*).—PAY OF OFFICERS	6,000	7,000	5,800	..
R. 1 (1) (*b*).—PAY OF ESTABLISHMENTS	48,190	48,800	47,000	..
R. 1 (1) (*c*).—OTHER CHARGES	60,062	50,300	48,700	..
TOTAL GROSS CHARGES	1,14,252	1,06,100	1,01,500	..
R. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	14,000	14,000	12,000	..
R. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,815	6,300	7,900	..
R. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	1,404	3,500	3,500	..
R. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—1,404	—3,500	—3,500	..
TOTAL FOR GOVERNMENT PRESSES NORTH-WEST FRONTIER PROVINCE	1,35,067	1,26,400	1,21,400	..
OTHER PRESSES—				
R. 2.—RESIDENCY AND AGENCY PRESS:				
R. 2 (1).—PAY OF ESTABLISHMENTS	26,827	26,700	26,100	25,100
R. 2 (2).—OTHER CHARGES	17,822	7,200	7,600	5,200
TOTAL FOR RESIDENCY AND AGENCY PRESS	44,649	33,900	33,700	30,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*				
R. 3.—JAIL PRESS (DELHI) .	46	1,500	400	400
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES	1,79,762	1,61,800	1,55,500	30,700
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY) . .	3,530	3,500	3,000	3,700
T.—DISCOUNT ON PLAIN PAPER .	1,298	1,400	1,400	800
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY . . .	24,806	65,500	43,000	43,500
U. 2.—BENGAL . . .	1,880	2,000	2,000	2,000
U. 3.—BURMA . . .	15,486	50,000	39,000	39,000
U. 4.—OTHER PROVINCES .	55,989	72,000	58,000	64,000
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES . .	98,161	1,89,500	1,42,000	1,48,500
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES . . .	2,290	1,500	2,000	1,500
W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1*s*.6*d*.=R1:				
W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
W. 1 (1).—PAPER . .	1,66,160	1,47,000	34,000	59,000
W. 1 (2).—PRINTING STORES	6,610	39,000	6,000	14,000
W. 1 (3).—OTHER STORES .	2,19,920	4,27,000	4,52,000	2,71,000
TOTAL FOR STATIONERY AND PRINTING STORES, ETC	3,92,690	6,13,000	4,92,000	3,44,000
TOTAL FOR EXPENDITURE IN ENGLAND .	3,92,690	6,13,000	4,92,000	3,44,000
X—LOSS OR GAIN BY EXCHANGE	4,890	..	3,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
Y.—*DEDUCT*—RECOVERIES:				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELEGRAPHS . . .	24,22,838	23,67,000	22,12,000	20,00,000
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER O RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS) .	7,74,509	10,96,000	6,94,300	6,93,300
Y. 1 (3).—MILITARY DEPARTMENT . . .	18,64,210	13,90,000	17,00,000	15,65,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS . .	87,162	26,000	18,000	18,700
TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)	51,48,719	48,79,000	46,24,300	42,77,000
Y. 2.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLICATION BRANCH . .	3,18,780	..	..	..
TOTAL FOR *DEDUCT*—RECOVERIES .	54,67,499	48,79,000	46,24,300	42,77,000
TOTAL .	52,53,923	63,29,000	52,13,000	39,81,000
Non-voted .	*34,467*	*72,000*	*77,000*	*41,000*
Voted .	52,19,456	62,57,000	51,36,000	39,40,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA AND ENGLAND (NET) . .	*Non-voted*	*34,467*	*72,000*	*77,000*	*41,000*
	Voted .	49,87,198	59,38,000	48,69,000	37,89,000
N.-W. F. PROVINCE . . .		1,35,603	1,27,000	1,22,000	..
BALUCHISTAN		1,204	1,000	1,000	1,000
MADRAS		14,550	22,000	24,000	20,000
BOMBAY		27,069	67,000	45,000	45,000
BENGAL		1,880	2,000	2,000	2,000
UNITED PROVINCES . . .		17,458	22,000	14,000	19,000
PUNJAB		9,872	10,000	8,000	8,000
BURMA		15,486	50,000	39,000	39,000
BIHAR AND ORISSA . . .		10,441	14,000	8,000	13,000
CENTRAL PROVINCES . . .		1,695	2,000	2,000	2,000
ASSAM		2,000	2,000	2,000	2,000
TOTAL .		52,53,923	63,29,000	52,13,000	39,81,000
	Non-voted	*34,467*	*72,000*	*77,000*	*41,000*
	Voted .	52,19,456	62,57,000	51,36,000	39,40,000

III. DETAILS of the foregoing :—

NUMBERS. 1931-32.	NUMBERS. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		A.—STATIONERY OFFICE :				
		HEADQUARTERS, DELHI :				
		A. 1.—PAY OF OFFICERS :				
1	1	Controller (1,850—2,250) .		*23,900* / ..		*6,200* / 16,600
—	*1*	*Deputy Controller (750—1,000 + P.P.)* . .		..		*15,000*
1	1	Assistant Controller (500—600) . . .		7,200		9,600
—	—	Leave salary . . .		2,200		..
—	—	*Deduct*—Emergency deductions from pay .		.. / ..		*—2,200* / —2,600
		Non-voted .	*9,305*	*22,900*	*30,200*	*19,000*
		Voted .	23,132	9,400	11,800	23,600
2	3	TOTAL .	32,437	33,300	42,000	42,600
		A. 2.—PAY OF ESTABLISHMENTS :				
9	57	Assistant, stenographer, clerks, typist and servants (at rates varying from Rs. 14 to Rs. 400).		11,200		69,000
—	—	Temporary Establishment		2,000		1,000
—	—	Leave salary . . .		800		3,000
—	—	Probable savings . .		..		—2,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—6,700
9	57	TOTAL .	12,489	14,000	40,900	64,300
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Cost of passage granted under the Superior Civil Services Rules, 1924 .		..		*300*
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Travelling allowance		*3,500* / 2,600		*3,300* / 2,700
		Hill-journey allowance .		..		1,000
		Passage of a scholar for training in England as a printer . . .		700		..
		House rent and other allowances		..		1,700
		Non-voted .	*2,483*	*3,600*	*6,700*	*3,700*
		Voted .	3,795	3,300	5,000	5,400
		TOTAL .	6,278	6,900	11,700	9,100
		A. 6.—CONTINGENCIES :				
		Miscellaneous contingencies	1,963	2,100	7,900	10,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		CALCUTTA BRANCH.				
		A. 1.—PAY OF OFFICERS:				
1	1	1 Deputy Controller (1,000—1,250)		15,000		15,000
1	1	Assistant Controller, Stationery (550—700) .		7,700		8,000
1	1	Store Examiner (400—600)		6,600		6,900
—	—	Special officer for annual physical verification of stock (for about a month)		—		600
—	—	*Deduct*—Emergency deductions from pay . .		..		—3,100
3	3	TOTAL .	27,314	29,300	28,300	27,400
		A. 2.—PAY OF ESTABLISHMENTS:				
253	253	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 550) . . .		2,39,700		2,44,200
119	119	Servants (at rates varying from Rs. 15 to Rs. 35) .		27,500		27,100
—	—	Temporary establishment .		..		2,000
—	—	Leave salary . . .		1,000		1,000
—	—	*Deduct*—Probable savings .		..		—2,200
—	—	*Deduct*—Emergency deductions from pay . .		..		—23,600
372	372	TOTAL .	2,55,848	2,68,200	2,56,300	2,48,500
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		4,000		..
		Travelling and other allowances. . . .		1,100		400
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		TOTAL .	380	5,200	2,000	500
		A. 4.—CUSTOMS DUTY ON STORES: . . .	84,996	85,000	80,000	80,000
		A. 5.—OTHER SUPPLIES AND SERVICES:				
		Cooly labour . . .		21,000		19,000
		Packing cases . .		39,000		42,000
		Baling charges and other supplies . .		31,500		28,000
		TOTAL .	1,02,578	91,500	88,000	89,000

Numbers. 1931-32. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
	INDIA—*contd.*				
	A.—STATIONERY OFFICE—*concld.*				
	CALCUTTA BRANCH—*concld.*				
	A. 6.—CONTINGENCIES :				
	Rents, rates and taxes .		10,600		11,700
	Postage and telegram charges		12,000		10,000
	Office expenses and miscellaneous . . .		13,200		12,100
	TOTAL .	40,997	35,800	33,800	33,800
	B.—STATIONERY STORES :				
	B. 1.—PURCHASES IN INDIA :				
	B. 1 (1).—PAPER : . .	40,53,576	45,00,000	43,00,000	32,00,000
	B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES : .	3,25,923	3,32,000	2,97,000	3,00,000
	B. 1 (3).—OTHER STORES :	15,12,076	16,00,000	11,80,000	11,00,000
	B. 1 (4).—CUSTOMS DUTY ON STORES : . .	166	..	..	..
	B. 1 (5).—OTHER SUPPLIES AND SERVICES : . .	11	..	..	..
	B. 2.—ENGLISH CHARGES CONVERTED AT THE PREVAILING RATE OF EXCHANGE :				
	B. 2 (1).—PAPER : . . .	1,68,403	1,40,000	35,000	55,800
	B. 2 (2).—OTHER STORES : .	2,22,612	4,73,000	4,57,000	3,85,900
	B. 3.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEAD B. 2 : .	—3,91,015	—6,13,000	—4,92,000	—4,41,700
	C.—CENTRAL PRINTING OFFICE :				
	C. 1.—PAY OF OFFICERS :				
1	— *Deputy Controller.* .		*15,000*		..
1	— Assistant Controller .		9,600		..
	Non-voted .	..	*15,000*	*7,500*	..
	Voted .	19,879	9,600	4,800	..
2	— TOTAL .	19,879	24,600	12,300	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—CENTRAL PRINTING OFFICE—*concld.*:				
		C. 2.—PAY OF ESTABLISHMENTS:				
54	—	Superintendents, clerks and servants		56,600		..
—	—	Temporary establishment		1,500		..
—	—	Leave salary		2,000		..
—	—	Probable saving		—2,000		..
54	—	TOTAL	54,626	58,100	26,900	..
		C. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		*700* / 4,800		.. / ..
		Office contingencies and miscellaneous		11,400		..
		Non-voted	..	*700*	*300*	..
		Voted	20,998	16,200	7,100	..
		TOTAL	20,998	16,900	7,400	..
		C. 4.—OUTSIDE PRINTING:	789	14,000	800	..
		D.—CENTRAL FORMS STORES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Deputy Controller (1,000—1,250)		14,000		14,600
—	—	*Deduct*—Emergency deductions from pay		..		—1,500
1	1	TOTAL	13,398	14,000	12,800	13,100
		D. 2.—PAY OF ESTABLISHMENTS:				
182	182	Assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 400)		97,100		1,00,300
—	—	Temporary establishment		24,00		24,700
—	—	Leave salary		1,000		500
—	—	*Deduct*—Emergency deductions from pay		..		—9,200
182	182	TOTAL	1,16,714	2,200	1,19,300	1,16,300
		D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT:	4,11,999	4,00,000	3,00,000	2,20,000
		D. 4.—POSTAGE AND TELEGRAM CHARGES:	37,000	36,000	24,000	24,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*contd.*				
		D.—CENTRAL FORMS STORES—*concld.*				
		D. 5.—OTHER SUPPLIES AND SERVICES:				
		Forwarding charges .		1,000		300
		Electric lights and fans .		1,000		..
		TOTAL .	974	2,000	1,100	300
		D. 6.—ALLOWANCES AND CONTINGENCIES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		3,800		—
		Payment on account of medical treatment of British officers of the Superior Civil Services		100		100
		Office contingencies and miscellaneous . . .		27,000		22,100
		TOTAL .	25,500	30,900	24,800	22,200
		E.—CENTRAL PUBLICATION BRANCH:				
		E. 1.—PAY OF OFFICERS:				
1	1	Manager (750—1,000) .		12,000		12,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,200
1	1	TOTAL .	9,252	12,000	10,100	10,800
		E. 2.—PAY OF ESTABLISHMENTS:				
67	67	Assistant Manager, Clerks, etc., (at rates varying from 25—400) . .		64,800		66,100
54	54	Peons and servants (at rates varying from Rs. 15—35)		15,400		12,100
—	—	Temporary Establishment		6,600		6,900
—	—	Temporary Establishment		..		(*a*)3,400
—	—	Leave salary . . .		1,500		1,000
—	—	*Deduct*—Emergency deductions from pay .		..		—6,800
121	121	TOTAL .	90,440	88,300	84,300	82,700
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance and bonus to the staff transferred from Calcutta to Delhi	1,418	..	..	(*b*)23,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI. No. 9, page 229, paragraph 8.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 492-494, paragraph 15,

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*contd.*				
		E.—CENTRAL PUBLICATION BRANCH—*concld.*				
		E. 4.—POSTAGE AND PACKING CHARGES . .	1,01,151	1,08,000	1,00,000	1,00,000
		E. 5.—SUPPLIES AND SERVICES:				
		Cost of advertising direct by Government of India of their publications for sale		8,000		7,000
		Commission on advertisements . . .		10,000		6,000
		TOTAL .	4,51,388	18,000	12,000	13,000
		E. 6.—CONTINGENCIES:				
		Service postage and telegram charges . .		4,000		4,000
		Office expenses and miscellaneous . . .		21,500		18,500
		Freight, cartage, coolie hire, etc. for the removal of stocks and type, etc. from Calcutta to Delhi . .		..		(*a*)92,000
		TOTAL .	84,872	25,500	24,000	1,14,500
		E. 7.—ENGLISH CHARGES ON PUBLICATIONS PURCHASED (CONVERTED AT THE PREVAILING RATE OF EXCHANGE): . .	2	6,000	..	..
		E. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to Government of India Press, Calcutta, on account of medical treatment of employees . .	310	..	..	..
		E. 9. *DEDUCT*—ENGLISH CHARGES ON PUBLICATIONS: . .	—2	—6,000	..	..
		F.—CENTRAL FORMS PRESS, CALCUTTA:				
		F. 1.—PAY OF ESTABLISHMENTS				
		F. 1 (1) OPERATIVES:				
27	27	Permanent establishment		21,000		19,000
—	—	Temporary establishment		16,000		14,000
—	—	*Deduct*—Emergency deductions from pay .		..		—2,500
27	27	TOTAL .	32,693	37,000	32,000	30,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 492-494, paragraph 15.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		F.—CENTRAL FORMS PRESS, CALCUTTA—*contd.*				
		F. 1.—PAY OF ESTABLISHMENTS—*concld.*				
		F. 1. (2).—BRANCH SUPERVISION:				
2	2	Foremen		3,400		3,600
—	—	*Deduct*—Emergency deductions from pay		..		—400
2	2	TOTAL	3,276	3,400	3,300	3,200
		F. 1. (3).—AUXILIARY:				
8	8	Proof pressmen, Form-carriers, et		2,800		2,900
—	—	Temporary establishment		2,500		2,600
—	—	*Deduct*—Emergency deductions from pay		..		—100
8	8	TOTAL	5,042	5,300	5,200	5,400
		F. 1. (4).—READERS:				
2	2	Readers Copyholders, etc.		2,100		2,300
—	—	*Deduct*—Emergency deductions from pay		..		—200
2	2	TOTAL	2,070	2,100	2,300	2,100
		F. 1. (5).—STANDING FORMES:				
1	1	Standing Forme Keeper	504	500	500	600
		F. 1. (6).—OTHER ESTABLISHMENTS:				
		Office Establishment:				
7	7	Clerks		8,000		8,900
3	3	Servants		600		600
—	—	Temporary Establishment		900		900
—	—	Leave salary		500		300
—	—	*Deduct*—Emergency deductions from pay		..		—900
10	10	TOTAL	9,699	10,600	9,900	9,800
		F. 2.—ALLOWANCES:				
		Overtime allowances	1,032	1,800	600	700
		F. 3.—CONTINGENCIES:				
		Postage and telegram charges		100		100
		Office expenses and miscellaneous		600		300
		TOTAL	384	700	300	400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
F.—CENTRAL FORMS PRESS, CALCUTTA—*concld.*				
F. 4.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RAT OF EXCHANGE) : . .	6	..	..	..
F. 5.—SUPPLIES AND SERVICES :				
Cost of electric energy .		4,300		4,000
Printing material and accessories		1,500		1,500
Repairs to machinery .		3,000		2,500
TOTAL .	14,009	8,800	8,200	8,000
F. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .	2,008	2,000	1,500	2,000
F. 7.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . .	..	15,200	13,300	13,300
F. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	..	6,000	6,000	6,000
F. 9.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	..	—6,000	—6,000	—6,000
F. 10.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEAD F. 6 . . .	..	..	..	—700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget, Estimate 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA.				
		G.—PRESS:				
		G. 1.—PAYOF OFFICERS:				
1	*1*	*Manager (1,250—1,500)* .		*15,500*		*15,800*
—	—	Deduct—*Emergency deductions from pay* . .		..		*—1,600*
		Non-voted .	*10,711*	*15,500*	*14,900*	*14,200*
—	—	Voted .	6,234	..	..	..
1	*1*	Total .	16,945	15,500	14,900	14,200
		G. 2.—PAY OF ESTABLISHMENTS:				
		G. 2. (1).—OPERATIVES:				
43	43	Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125). Operators (80—125), random men, etc. . .		37,900		41,700
—	—	Piece establishment . .		2,06,000		2,01,200
2	2	Draftsman, litho-pressman, 1(70), 1(30)		1,300		1,300
—		Temporary establishment .		1,67,700		1,60,200
—	—	Leave salary . . .		5,500		5,700
—	—	*Deduct*—Emergency deductions from pay .		..		—27,100
45	45	Total .	3,72,964	4,18,400	3,98,100	3,83,000
		G. 2 (2).—BRANCH SUPERVISION:				
4	4	Assistant Manager and Overseers (250—550) .		23,200		22,000
22	22	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) .		33,700		34,700
—	—	Temporary establishment .		2,500		2,500
—	—	*Deduct*—Emergency deductions from pay .		..		—6,000
26	26	Total .	54,866	59,400	52,900	53,200
		G. 2 (3).—AUXILIARY:				
65	65	Type Suppliers, P. P. man, mechanic, proof-pressmen, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125) . . .		22,900		23,600
—	—	Temporary establishment .		12,000		12,000
—	—	Payments at class rates to piece workers . .		26,000		30,000
—	—	*Deduct*—Emergency deductions from pay .		..		—1,700
65	65	Total .	64,739	60,900	64,400	63,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
		G.—PRESS—*contd.*				
		G. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		G. 2. (4).—READERS :				
76	76	Readers, revisers, copyholders, etc. (at rates varying from Rs. 40 to Rs. 400) .		1,02,200		1,04,200
—	—	Temporary establishment .		25,200		25,900
—	—	*Deduct*—Emergency deductions from pay .		..		—12,300
76	76	TOTAL .	1,14,397	1,27,400	1,18,300	1,17,800
		G. 2 (5).—STANDING FORMES :				
2	2	S. F. Keeper and Assistant S. F. Keeper (40—80) .		1,200		1,300
—	—	*Deduct*—Emergency deductions from pay .		..		—100
2	2	TOTAL .	1,187	1,200	1,200	1,200
		G. 2. (6).—OTHER ESTABLISHMENTS :				
34	34	Supervising and storekeeping staff clerks, stationery-keepers, computors, etc. (at rates varying from Rs. 25 to Rs. 250)		34,800		35,400
7	7	Collecting Sircars and duftries etc. (at rates varying from Rs. 20 to Rs. 35) .		1,900		1,900
1	1	Sub-Assistant Surgeon (75—175)		2,100		2,100
2	2	Compounders (30—40)		800		800
		OFFICE ESTABLISHMENT.				
32	32	Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 40 to Rs. 300)		36,300		37,000
25	25	Peons, servants, etc. (at rates varying from Rs. 15 to Rs. 25) . . .		4,900		4,900
—	—	Temporary establishment .		2,500		1,800
5	4	Apprentices (Rs. 50 each) .		3,000		2,400
14	14	Leave reserve clerks (40—140). . . .		6,000		7,000
—	—	*Deduct*—Emergency deductions from pay .		..		—8,100
120	119	TOTAL .	89,873	92,300	88,200	85,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
G.—PRESS—*contd.*				
G. 2.—ALLOWANCES:				
Payments on account of medical treatment of British Officers of the Superior Civil Services		*100*		..
House-rent and other allowances		1,600		1,600
House rent allowance to Sub-assistant Surgeon and Compounders of Stationery and Printing Department dispensary at Calcutta		400		400
Travelling allowance		*500*		..
Overtime allowance		30,000		20,000
Non-voted	..	*600*	*500*	..
Voted	27,769	32,000	25,000	22,000
TOTAL	27,769	32,600	25,500	22,000
G. 4.—CONTINGENCIES				
Postage and telegram charges		7,500		6,600
Office expenses and miscellaneous		7,300		7,900
Medicines, forms, sweepers, etc.		800		800
TOTAL	15,462	15,600	16,900	15,300
G. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	..	2,500	2,500	..
G. 6.—SUPPLIES AND SERVICES:				
Other petty supplies. } Other outside printing }		49,000		26,500
Spare parts		5,000		
TOTAL	57,632	54,000	58,000	26,500
G. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Purchase of raw material } Coal, coke, etc. }	30,597	26,000	29,000	21,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
		G.—PRESS—*concld.*				
		G. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . . .	95,614	94,800	..	..
		G. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) .	17,254	13,000	13,000	8,200
		G. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—18,033	—13,000	—13,000	—8,200
		G. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEADS G. 6 AND G. 7 .	—13,281	—1 000	—1,000	—5,300
		G. 12.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: *Deduct*—amount recovered from Central Publication Branch .	—310	..	..	..
		G. 13—*DEDUCT*—PROBABLE SAVINGS . .	..	—16,000	..	—10,000
		H.—MECHANICAL SECTION:				
		H. 1.—PAY OF ESTABLISHMENTS:				
		H. 1 (1).—OPERATIVES:				
5	5	Vicemen and braziers, enginemen and firemen, carpenters (at rates varying from Rs. 30 to Rs. 55) .		2,400		2,400
—	—	Temporary establishment .		2,300		2,300
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay .		..		—100
5	5	TOTAL .	4,470	4,800	4,600	4,700

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*concld.*				
		H. 1 (2).—BRANCH SUPERVISION:				
1	1	Head mechanic (200—250)		2,600		2,800
—	—	*Deduct*—Emergency deductions from pay		..		—300
1	1	TOTAL	2,510	2,600	2,500	2,500
		H. 1 (3).—AUXILIARY:				
1	1	Clerk (40—100)		1,100		1,200
—	—	Temporary establishment		700		700
—	—	*Deduct*—Emergency deductions from pay		..		—100
1	1	TOTAL	1,595	1,800	1,700	1,800
		H. 1 (4).—OTHER ESTABLISHMENTS:				
1	1	Lorry driver		800		800
—	—	*Deduct*—Emergency deductions from pay		..		—100
1	1	TOTAL	989	800	900	700
		I.—TYPE FOUNDRY SECTION—PAY OF ESTABLISHMENTS—OPERATIVES:				
2	2	Stereotyper and finisher (at rates varying from Rs. 25 to Rs. 80)		1,300		1,300
—	—	Temporary establishment		600		700
—	—	Leave salary		100		100
—	—	*Deduct*—Emergency deductions from pay		..		—100
2	2	TOTAL	1,849	2,000	1,900	2,000
		GOVERNMENT OF INDIA PRESS, DELHI.				
		J.—PRESS:				
		J. 1.—PAY OF OFFICERS:				
1	1	Manager (850—1,250)		*12,200*		*4,400*
				..		9,600
—	—	*Deduct*—Emergency deductions from pay		..		*—400*
				..		—1,000
		Non-voted	*11,631*	*12,200*	*11,900*	*4,000*
		Voted	..	..	..	8,600
1	1	TOTAL	11,631	12,200	11,900	12,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-33.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI—*contd.*				
		I.—PRESS—*contd.*				
		J. 2.—PAY OF ESTABLISHMENTS:				
		J. 2 (1).—OPERATIVES:				
77	77	Operators, etc., (at rates varying from Rs. 18 to Rs. 100)		40,600		41,900
—	—	Piece establishment		1,01,000		92,000
—	—	Temporary establishment		10,100		17,200
—	—	Leave salary		11,000		10,000
—	—	*Deduct*—Emergency deductions from pay		..		—13,100
77	77	TOTAL	1,54,796	1,62,700	1,52,600	1,48,000
		J. 2 (2).—BRANCH SUPERVISION:				
13	13	Assistant Manager, Foreman, section-holders, etc., (at rates varying from Rs. 40 to Rs. 550)		20,900		20,700
—	—	Leave salary		3,000		2,800
—	—	*Deduct*—Emergency deductions from pay		..		—2,400
13	13	TOTAL	21,127	23,900	21,000	21,100
		J. 2. (3).—AUXILIARY:				
33	31	Mechanic, type-suppliers, proof-pressmen, etc., (at rates varying from Rs. 16 to Rs. 125)		12,600		11,600
—	—	Temporary establishment		1,700		1,700
—	—	Payments at class rates to piece-workers		300		500
—	—	Allowance to keyboard operators		1,000		900
—	—	Leave salary		1,200		1,100
—	—	*Deduct*—Emergency deductions from pay		..		—600
33	31	TOTAL	15,368	16,800	15,300	15,200
		J. 2 (4).—READERS:				
42	42	Readers, revisers, etc., (at rates varying from Rs. 40 to Rs. 350)		45,200		47,400
—	—	Temporary establishment		5,200		5,500
—	—	Leave salary		4,000		2,000
—	—	*Deduct*—Emergency deductions from pay		...		—5,400
42	42	TOTAL	47,354	54,400	48,700	49,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI—*contd.*				
		J. PRESS—*concld.*				
		J. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		J. 2 (5).—STANDING FORMES:				
1	1	Forme keeper (50—65) .		800		600
—	—	Leave salary . . .		100		100
1	1	TOTAL .	604	900	600	700
		J. 2 (6).—OTHER ESTABLISHMENTS:				
		SUPERVISING AND STOREKEEPING STAFF.				
16	16	Stationery-keepers, clerks, paper suppliers, time-keepers, storekeepers, computors, etc. (at rates varying from Rs. 16 to Rs. 200) . . .		12,200		12,700
		PUBLISHING BRANCH.				
6	6	Clerks, etc., (at rates varying from Rs. 15 to Rs. 140)		3,900		4,200
—	—	Temporary establishment.		2,000		1,600
—	—	Leave salary . . .		500		500
		OFFICE ESTABLISHMENT.				
21	21	Head assistant, clerks, accountant, etc., (at rates varying from Rs. 15—225) . . .		17,200		17,800
—	—	Special pay of Sub-Assistant Surgeon . .		400		400
14	14	Peons and servants (at rates varying from Rs. 14 to Rs. 20) . .		2,600		2,600
—	—	Temporary fluctuating establishment . .		7,000		5,500
—	—	Leave salary . . .		800		1,200
—	—	*Deduct*—Emergency deductions from pay .		..		—3,500
57	57	TOTAL .	42,212	46,600	41,900	43,000
		J. 3.—ALLOWANCES:				
		House-rent and other allowances		*300* / 1,500		*100* / 2,000
		Travelling allowance .		*200* / 300		.. / 300
		Overtime allowance .		17,000		14,000
		Non-voted .	*337*	*500*	*5,000*	*100*
		Voted .	12,892	18,800	12,500	16,300
		TOTAL .	13,229	19,300	17,500	16,400
		J. 4.—CONTINGENCIES:				
		Postage and telegram charges		5,000		4,500
		Office expenses and miscellaneous . . .		13,400		5,500
		Postage and packing charges (Publication Branch)		6,000		5,000
		TOTAL .	14,424	24,400	16,300	15,000

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI—*contd.*				
		J.—PRESS—*concld.*				
		J. 5.—ADDITIONS TO PLANT AND MACHINERY, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Additional machinery and accessories . .	711	24,000	..	..
		J. 6.—SUPPLIES AND SERVICES:				
		Other outside printing .		1,000		200
		Cost of electric energy .		19,000		16,000
		Purchase of country stationery . . . } Other supplies . . }		12,000		10,000
		Spare parts . . .		6,000		4,500
		TOTAL .	31,753	38,000	33,900	30,700
		J. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Purchase of raw material	7,053	7,000	6,000	6,000
		J. 8.—PROVISION FOR DEPRECIATION — FOR PAYMENT INTO DEPRECIATION FUND .	58,824	60,000	..	..
		J. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) .	8,130	35,500	20,100	2,800
		J. 10.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—14,937	—35,500	—28,000	—2,800
		J. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN J. 5, J. 6, J. 7 AND J. 9.. .	—160	—1,000	—1,300	—200
		J. 12.—*DEDUCT*-PROBABLE SAVINGS . . .	..	—15,000	..	—10,000
		K.—MECHANICAL SECTION:				
		K. 1.—PAY OF ESTABLISHMENTS:				
		K. 1 (1).—OPERATIVES:				
3	3	Mechanics (35-100) .		2,260		2,200
—	—	Leave salary . .		200		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—200
3	3	TOTAL .	2,179	2,400	2,300	2,200

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI—*concld.*				
		K.—MECHANICAL SECTION—*concld.*				
		K. 1.—PAY OF ESTABLISHMENTS—*concld.*				
		K. 1 (2).—AUXILIARY:				
2	2	Electric mistry, etc., (at rates varying from Rs. 20 to Rs. 100) . .		1,200		1,300
--	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay . .		..		—100
2	2	TOTAL .	1,180	1,300	1,200	1,300
		L.—TYPE FOUNDRY SECTION:				
		PAY OF ESTABLISHMENTS—OPERATIVES:				
4	3	Stereo-typers, etc., (16-45)		1,200		900
—	—	Leave salary . . .		100		..
4	3	TOTAL .	1,111	1,300	900	900
		M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
		M. 1.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (350—600)		4,300		4,700
43	44	Examiners, compositors, distributors, impositors, duftries, etc., (at rates varying from Rs. 14 to Rs. 250) . . .		38,400		37,200
—	—	Temporary establishment		1,000		..
—	—	Leave salary . . .		1,600		1,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—3,800
44	45	TOTAL .	46,724	45,300	42,300	39,100
		M. 2.—OTHER CHARGES:				
		Hill-Journey allowance .		5,000		5,000
		Purchase of type, etc. .		1,500		500
		Miscellaneous . . .		5,100		3,500
		TOTAL .	10,907	11,600	8,500	9,000
		GOVERNMENT OF INDIA PRESS, ALIGARH.				
		N.—PRESS:				
		N. 1.—PAY OF OFFICERS:				
		Moiety of pay of Manager.		7,700		8,900
		Deduct—Emergency deductions from pay . .		..		—900
		TOTAL .	7,923	7,700	8,100	8,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33 Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*contd.*				
		N. 2.—PAY OF ESTABLISHMENTS:				
		N. 2 (1).—OPERATIVES:				
138	138	Compositors, etc., (at rates varying from Rs. 12 to Rs. 75)		41,500		39,700
—	—	Piece establishment		16,000		16,300
—	—	Temporary establishment		8,800		5,700
—	—	Leave salary		2,000		2,000
—	—	*Deduct*—Emergency deductions from pay		..		—300
138	138	TOTAL	62,500	68,300	62,100	63,400
		N. 2 (2).—BRANCH SUPERVISION:				
6	6	Foremen (at rates varying from Rs. 40 to Rs. 125)		5,700		5,800
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		..		—600
6	6	TOTAL	5,621	6,100	5,800	5,600
		N. 2 (3).—AUXILIARY:				
16	16	Clerk, roller moulder, paper wetter, etc. (at rates varying from Rs. 12 to Rs. 75)		4,000		3,700
—	—	Temporary establishment		1,100		1,100
—	—	Leave salary		300		200
—	—	*Deduct*—Emergency deductions from pay		..		—100
16	16	TOTAL	4,943	5,400	5,000	4,900
		N. 2 (4).—READERS:				
4	4	Readers, copyholders, etc. (at rates varying from Rs. 25 to Rs 110)		3,200		[3,400
—	—	Leave salary		400		300
—	—	*Deduct*—Emergency deductions from pay		..		—300
4	4	TOTAL	3,408	3,600	3,200	3,400
		N. 2 (5).—STANDING FORMES:				
2	2	Standing Forme-keepers		600		600
—	—	Temporary establishment		200		200
—	—	Leave salary		100		100
2	2	TOTAL	723	900	800	900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*contd.*				
		N.—PRESS—*contd.*				
		N. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		N. 2 (6).—OTHER ESTABLISHMENTS:				
89	89	Formes Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175) .		34,600		32,300
		Office establishment—				
46	46	Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550) . .		25,500		25,400
—	—	Temporary establishment.		10,000		8,700
—	—	Leave salary . . .		3,000		3,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—3,600
135	135	TOTAL .	69,588	73,100	66,800	65,800
		N. 3.—ALLOWANCES:				
		Travelling allowance .		500		200
		Overtime allowance .		500		200
		TOTAL .	747	1,000	500	400
		N. 4.—CONTINGENCIES:				
		Miscellaneous .	7,451	2,400	6,200	2,800
		N. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Monotype equipment .	2,659	2,000	100	200
		N. 6.—SUPPLIES AND SERVICES:				
		Railway freight, petty plant, cart and cooly hire, etc. . . .		22,000		20,000
		Spare parts . . .		3,000		2,000
		TOTAL .	30,846	25,000	23,200	22,000
		N. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Raw material . .	20,349	20,000	11,800	12,000
		N. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	46,994	33,000	..	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*concld.*				
		N.—PRESS—*concld.*				
		N. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	930	3,000	..	..
		N. 10.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—930	—2,500	..	..
		N. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN N. 6, N. 7, AND N. 9	—839	—3,000	—2,500	—2,600
		N. 12.—WORKS	792	5,000	2,000	1,000
		N. 13.—*DEDUCT*—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—900	—900	—900
		N. 14.—*DEDUCT*—PROBABLE SAVINGS	..	—12,000	..	—7,000
		O.—MECHANICAL SECTION:				
		O. 1.—PAY OF ESTABLISHMENTS:				
		O. 1 (1).—OPERATIVES:				
8	8	Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75)		4,000		3,600
—	—	Temporary establishment		300		300
—	—	Leave salary		300		200
—	—	*Deduct*—Emergency deductions from pay		..		—200
8	8	TOTAL	4,117	4,600	3,900	3,900
		O. 1 (2)—BRANCH SUPERVISION:				
2	2	Foreman, etc. (75—200)		3,700		3,800
—	—	Leave salary		400		300
—	—	*Deduct*—Emergency deductions from pay		..		—400
2	2	TOTAL	3 720	4,100	3,600	3,700

Numbers. 1931-32.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate. 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*concld.*				
		O.—MECHANICAL SECTION:—*concld.*				
		O. 1.—PAY OF ESTABLISHMENTS—*concld.*				
		O. 1 (3).—AUXILIARY:				
12	12	Lineman, Engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)		4,900		4,500
—	—	Temporary establishment		1,300		1,100
—	—	Leave salary . . .		300		300
—	—	*Deduct*—Emergency deductions from pay . .		..		—400
12	12	TOTAL .	5,686	6,500	5,700	5,500
		GOVERNMENT OF INDIA PRESS, SIMLA.				
		P.—PRESS:				
		P. 1.—PAY OF OFFICERS:				
1	1	Manager (1,000—1,250) .		14,500		14,700
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,500
1	1		13,636	14,500	13,800	13,200
		P. 2.—PAY OF ESTABLISHMENTS:				
		P. 2 (1).—OPERATIVES:				
131	131	Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)		90,500		89,600
—	—	Temporary establishment		23,900		23,900
—	—	Leave salary . . .		1,700		1,700
—	—	*Deduct*—Emergency deductions from pay . .		..		—8,400
131	131	TOTAL .	1,11,855	1,16,100	1,11,000	1,06,800
		P. 2 (2).—BRANCH SUPERVISION:				
8	8	Press—jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175) . .		13,600		13,500
—	—	Temporary establishment		1,500		500
—	—	Leave salary . . .		1,200		1,300
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,500
8	8	TOTAL .	14,320	16,300	14,500	13,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, SIMLA—*contd.*				
		P.—PRESS—*contd.*				
		P. 2. PAY OF ESTABLISHMENTS—*concld.*				
		P. 2 (3).—AUXILIARY:				
15	15	Suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 200) . .		8,500		8,400
—	—	Temporary establishment		3,800		3,800
—	—	Leave salary . . .		800		500
—	—	*Deduct*—Emergency deductions from pay . .		..		—600
15	15	TOTAL .	11,910	13,100	11,900	12,100
		P. 2 (4).—READERS:				
28	28	Readers, revisers and copy-holders (at rates varying from Rs. 40 to Rs. 400)		40,700		40,200
—	—	Temporary establishment		17,100		15,300
—	—	Leave salary . . .		800		800
—	—	*Deduct*—Emergency deductions from pay . .		..		—4,900
28	28	TOTAL .	49,793	58,600	51,000	51,400
		P. 2 (5).—STANDING FORMES:				
13	13	Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75) .		3,400		3,400
—	—	Temporary establishment		3,400		3,300
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay . .		..		—200
13	13	TOTAL .	6,709	6,900	6,800	6,600
		P. 2 (6).—OTHER ESTABLISHMENTS:				
		OFFICE ESTABLISHMENT.				
19	19	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750)		27,700		29,100
—	—	Special pay to Sub-Assistant Surgeon . .		400		400
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30) . .		2,400		2,400
—	—	Temporary establishment		12,300		10,900
—	—	Leave salary . . .		1,200		1,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—3,600
32	32	TOTAL .	43,062	44,000	42,600	40,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
GOVERNMENT OF INDIA PRESS, SIMLA—*contd.*				
P.—PRESS—*contd.*				
P. 3.—ALLOWANCES :				
Payments on account of medical treatment of British Officers of the Superior Civil Services		100		
Travelling allowance		500		
Overtime allowance		9,000		8,000
House-rent and other allowances		26,000		25,800
TOTAL	36,342	35,600	33,200	34,200
P. 4.—CONTINGENCIES :				
Service postage and telegram charges		1,300		1,100
Postage and packing charges for publications		5,000		4,900
Office expenses and miscellaneous		5,200		4,600
TOTAL	14,526	11,500	12,500	10,600
P. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	126	500	500	..
P. 6.—SUPPPLIES AND SERVICES :				
Cost of electric energy		7,500		6,500
Freight		8,000		8,000
Spare parts		7,500		6,400
Miscellaneous		800		500
TOTAL	27,704	23,800	23,200	21,400
P. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) :				
Purchase of raw material	9,435	10,300	8,600	8,300
P. 8.—PROVISION FOR DEPRECIATION FUND.	34,282	38,000	..	..
P. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	4,832	5,000	2,400	5,000

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, SIMLA—*concld.*				
		P.—PRESS—*concld.*				
		P. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—4,856	—5,000	—2,400	—5,000
		P. 11.—*DEDUCT*—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN P. 5, P. 6, P. 7, AND P. 9 . .	—757	—900	—300	—600
		P. 12.—*DEDUCT*—PROBABLE SAVINGS . .	..	—10,000	..	—9,000
		Q.—MECHANICAL SECTION:				
		Q. 1. PAY OF ESTABLISHMENTS:				
		Q. 1. (1)—OPERATIVES:				
2	2	Head Mechanic, mechanics		4,200		4,200
—	—	Temporary Establishment		..		1,900
—	—	Leave salary . . .		..		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—600
2	2	Total . .	6,367	4,200	6,200	5,700
		Q. 1. (2)—AUXILIARY:				
1	1	Motor attendant (25—200)		300		300
—	—	Temporary establishment		2,100		200
—	—	Leave salary . . .		200		..
1	1	TOTAL .	516	2,600	500	500
		R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
		OTHER PRESSES—				
		R. 2.—RESIDENCY AND AGENCY PRESS:				
		MYSORE				
		R. 2 (1).—PAY OF ESTABLISHMENTS:				
1	1	Manager (175—225)+ S. P. (25) . . .		3,000		3,000
22	21	Foreman, assistant foreman, clerks, etc., (at rates varying from Rs. 15 to Rs. 100) . . .		8,800		8,600
5	5	Servants, pressmen (at rates varying from Rs. 15 to Rs. 35) . .		1,500		1,500
—	—	Leave salary . . .		..		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—700
28	27	TOTAL .	12,788	13,300	13,100	12,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*				
		RESIDENCY AND AGENCY PRESSES—*concld.*				
		R. 2 (2).—OTHER CHARGES:				
		Purchase of type and other printing material . .		3,000		500
		Miscellaneous contingencies		1,200		2,600
		Minor works, annual repairs, etc.		600		200
		TOTAL .	15,687	4,800	5,800	3,300
		TOTAL FOR MYSORE .	28,475	18,100	18,900	15,900
		OTHER PRESSES—				
		CENTRAL INDIA.				
		R. 2 (1).—PAY OF ESTABLISHMENTS:				
4	4	Compositors, pressmen, etc., (at rates varying from Rs. 15 to Rs. 50) . .		1,400		1,400
—	—	Leave salary . . .		300		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—100
4	4	TOTAL .	1,528	1,700	1,400	1,500
		R. 2 (2).—OTHER CHARGES:				
		Miscellaneous . .	97	200	100	100
		TOTAL FOR CENTRAL INDIA	1,625	1,900	1,500	1,600
		RAJPUTANA				
		R. 2 (1).—PAY OF ESTABLISHMENTS:				
1	1	Multigraph operator (50) .		600		600
—	—	*Deduct*—Emergency deductions from pay . .		..		—100
1	1	TOTAL .	600	600	600	500
		R. 2 (2).—OTHER CHARGES:				
		Miscellaneous .	329	400	400	400
		TOTAL FOR RAJPUTANA	929	1,000	1,000	900

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		R.—PRINTING PRESSES—MIROR PROVINCES OR POLITICAL AGENCIES—*concld.*				
		OTHER PRESSES—				
		R 2.—RESIDENCY AND AGENCY PRESSES—*concld.*				
		HYDERABAD.				
		R. 2 (1).—PAY OF ESTABLISHMENTS:				
5	5	Superintendent, clerks etc., (at rates varying from Rs. 15 to Rs. 225).		4,100		3,800
18	18	Examiners, compositors, binders, inkmen, servants, etc., (at rates varying from Rs. 16 to Rs. 90)		6,200		6,000
—	—	Leave salary . . .		500		700
—	—	Probable savings . .		—300		—300
—	—	*Deduct*—Emergency deductions from pay . .		..		—300
23	23	TOTAL .	10,960	10,500	10,300	9,900
		R. 2 (2).—OTHER CHARGES:				
		Purchase of types, etc. .		100		100
		Miscellaneous . . .		1,700		1,300
		TOTAL .	1,709	1,800	1,300	1,400
		TOTAL FOR HYDERABAD .	12,669	12,300	11,600	11,300
		R. 3.—JAIL PRESS (DELHI):				
		Petty supplies . .	46	1,500	400	400
		S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):				
		Ajmer		300		200
		Delhi		1,600		1,200
		Do. (Lithography) . . .		1,500		1,200
		Controller of Printing and Stationery (H. Q.) . . .		..		1,000
		TOTAL .	3,530	3,400	3,000	3,600
		T.—DISCOUNT ON PLAIN PAPER.				
		AJMER .		400		400
		DELHI .		100		100
		TOTAL .	509	500	500	500
		TOTAL FOR INDIA (GROSS).	1,00,86,584	1,02,76,000	90,75,300	77,63,000
		Non-voted .	*34,467*	*72,000*	*77,000*	*41,000*
		Voted .	1,00,52,117	1,02,04,000	89,98,300	77,22,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
NORTH-WEST FRONTIER PROVINCE.				
R. 1.—GOVERNMENT PRESSES:				
R. 1 (1).—GROSS CHARGES:				
R. 1 (1) (*a*).—PAY OF OFFICERS:				
Manager		6,000		--
Leave salary		1,000		..
TOTAL	6,000	7,000	5,800	..
R. 1 (1) (*b*).—PAY OF ESTABLISHMENTS:				
Clerks, workmen, servants, etc., (at rates varying from Rs. 14 to Rs. 288)		45,100		..
Temporary establishment.		2,700		..
Leave salary		1,000		..
TOTAL	48,190	48,800	47,000	..
R. 1 (1)(*c*).—OTHER CHARGES:				
Overtime and holiday allowances		1,000		..
Travelling allowance		700		..
Other allowances		3,100		..
Contract contingencies		3,500		..
Miscellaneous contingencies		1,100		..
Addition to plant and machinery		15,000		..
Purchase and repair of plant, etc.		4,600		..
Freight, etc., on plant and stationery		6,700		..
Outside printing		8,000		..
Stores		700		..
Other supplies and services		5,900		..
TOTAL	60,062	50,300	48,700	..
TOTAL GROSS CHARGES	1,14,252	1,03,100	1,01,500	..
R. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	14,000	14,000	12,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—*concld.*				
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*				
NORTH-WEST FRONTIER PROVINCE—*concld.*				
R. 1.—GOVERNMENT PRESSES—*concld.*				
R. 1 (3).—PROVISION FOR DEPRECIATION FUND	6,815	6,300	7,900	..
R. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	1,404	3,500	3,500	..
R. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—1,404	—3,500	—3,500	..
T.—DISCOUNT ON PLAIN PAPER	536	600	600	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,35,603	1,27,000	1,22,000	..
BALUCHISTAN.				
PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
R. 2.—RESIDENCY AND AGENCY PRESS:				
R. 2 (1).—PAY OF ESTABLISHMENTS:				
Government Presses—Residency and Agency Press establishment		600		700
Deduct—Emergency deductions from pay		..		—100
TOTAL	951	600	700	600
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):				
Miscellaneous printing charges	..	100	..	100
DISCOUNT ON PLAIN PAPER	253	300	300	300
TOTAL FOR BALUCHISTAN	1,204	1,000	1,000	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	14,523	22,000	24,000	20,000
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Madras Stationery Stores to Central Departments . . .	27	..	..	..
TOTAL FOR MADRAS .	14,550	22,000	24,000	20,000
BOMBAY.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY:				
Printing work done at the Provincial Government Press for Central Departments . .	24,806	65,500	43,000	43,500
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments . . .	2,263	1,500	2,000	1,500
TOTAL FOR BOMBAY .	27,069	67,000	45,000	45,000
BENGAL.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 2.—BENGAL:				
Cost of printing work done for Central Departments	1,880	2,000	2,000	2,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
UNITED PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . .	17,458	22,000	14,000	19,000
PUNJAB.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
(AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government .	9,872	10,000	8,000	8,000
BURMA.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—BURMA:				
Printing work done at the Provincial Government Press for Central Departments . . .	15,433	30,000	30,000	30,000
BIHAR AND ORISSA.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	10,441	14,000	8,000	13,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
CENTRAL PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	1,695	2,000	2,000	2,000
ASSAM.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . .	2,000	2,000	2,000	2,000
ENGLAND.				
W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT *1s. 6d.*= ₹ 1:				
W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
W. 1 (1).—PAPER . . .	1,66,160	1,47,000	34,000	59,000
W. 1 (2).—PRINTING STORES	6,610	39,000	6,000	14,000
W. 1 (3).—OTHER STORES .	2,19,920	4,27,000	4,52,000	2,71,000
TOTAL FOR ENGLAND .	3,92,690	6,13,000	4,92,000	3,44,000
X.—LOSS OR GAIN BY EXCHANGE	4,890	..	3,000	..
Y.—*DEDUCT*—RECOVERIES:				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELEGRAPHS . . .	24,22,838	23,67,000	22,12,000	20,00,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
Y.—*DEDUCT*—RECOVERIES—*concld.*:				
Y, 1—COST OF PRINTING WORKS DONE (INCLUDING STATIONERY STORES)—*concld.*:				
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS):				
Railway Department		1,23,000		1,10,000
Controller of Railway Accounts		30,000		15,500
Director of Railway Audit		8,500		5,000
State Railways		9,34,500		5,62,800
TOTAL	7,74,509	10,96,000	6,94,300	6,93,300
Y. 1 (3).—MILITARY DEPARTMENT	18,64,210	13,90,000	17,00,000	15,65,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS:				
Northern India Salt Revenue Department		8,000		7,300
Security Printing		1,300		500
Lighthouses and Lightships		900		700
Other Miscellaneous Departments		15,800		10,200
TOTAL	87,162	26,000	18,000	18,700
Y. 2.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLICATION BRANCH.	3,18,780	..	..	..
RECEIPTS.				
INDIA	38,89,577	32,75,000	31,15,000	27,09,000
MADRAS	7,057	4,000	4,000	4,000
BOMBAY	18,574	10,000	8,000	9,000
UNITED PROVINCES	510	1,000	1,000	1,000
PUNJAB	4,325	6,000	5,000	5,000
BURMA	24,913	25,000	24,000	24,000
BIHAR AND ORISSA	69	..	..	..
CENTRAL PROVINCES	514	1,000	1,000	1,000
TOTAL	39,45,539	33,22,000	31,58,000	27,53,000
Gross cost	52,53,923	63,29,000	52,13,000	39,81,000
Receipt	39,45,539	33,22,000	31,58,000	27,53,000
Net cost	13,08,384	30,07,000	20,55,000	12,28,000

DEMAND No. 76.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for MISCELLANEOUS EXPENDITURE.

Voted: Ten Lakhs and Twelve Thousand Rupees.

Non-voted: Twenty-seven Lakhs and Fifty-nine Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC. . { *Non-voted* .	*100*	*100*	*100*	*100*
{ Voted .	10,069	12,000	11,525	11,900
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS . . .	70,470	74,200	73,200	68,600
B. 2.—OTHER CHARGES .	7,966	6,400	11,500	9,400
TOTAL FOR BOOKS AND PERIODICALS .	78,436	80,600	84,700	78,000
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS . { *Non-voted* .	*751*	*200*	*200*	..
{ Voted .	13,299	15,100	16,300	15,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS . { *Non-voted*	*1,01,793*	*1,01,700*	*99,600*	*91,100*
{ Voted	15,255	54,000	41,200	47,400
D. 1 (2).—PAY OF ESTABLISHMENTS . . .	21,229	22,100	22,400	22,400
D. 1 (3).—TRAVELLING EXPENSES { *Non-voted*	*14,933*	*15,000*	*15,000*	*14,100*
{ Voted	13,628	14,000	18,000	14,100
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,245*	*1,200*	*1,200*	*1,200*
D. 1 (5).—OTHER EXPENSES { *Non-voted*	..	*200*	..	*200*
{ Voted	18,893	23,900	21,700	20,800
TOTAL FOR TARIFF BOARD .	1,86,976	2,32,100	2,19,100	2,11,300
D. 2.—INDIAN STATUTORY COMMISSION:				
D. 2 (1).—PAY OF OFFICERS. .	*7,802*	..	..	..
D. 2 (2).—PAY OF ESTABLISHMENTS . .	426	..	..	..
D. 2 (3).—TRAVELLING EXPENSES . { *Non-voted*	*449*	..	..	..
{ Voted .	130	..	..	..
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	*303*	..	..	..
D. 2 (5).—OTHER EXPENSES	1,00,991	..	..	..
TOTAL FOR INDIAN STATUTORY COMMISSION	1,10,101	..	..	..
D. 3—ROYAL COMMISSION ON LABOUR:				
D. 3 (1)—PAY OF OFFICERS { *Non-voted*	*1,25,733*	*3,400*	*7,500*	..
{ Voted .	8,617	1,700	1,600	..
D. 3 (2).—PAY OF ESTABLISHMENTS . { *Non-voted*	*710*	..	..	..
{ Voted .	34,621	3,300	5,000	..
D. 3 (3).—TRAVELLING EXPENSES . { *Non-voted*	*52,771*	..	*900*	..
{ Voted .	13,714	1,000	1,200	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,649*	*100*	..	..
D. 3 (5).—OTHER EXPENSES	95,502	14,000	8,900	..
TOTAL FOR ROYAL COMMISSION ON LABOUR	3,33,317	23,500	25,100	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—*concld.*				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
D. 4 (1).—PAY OF OFFICERS . *Non-voted*	*1,13,058*	*4,600*	*1,35,100*	*72,300*
Voted	3,19,637	37,600	1,17,600	97,000
D. 4 (2).—PAY OF ESTABLISHMENTS *Non-voted*	*1,053*	..	*4,800*	..
Voted	85,090	8,800	38,200	62,400
D. 4 (3).—TRAVELLING EXPENSES *Non-voted*	*39,968*	..	*45,700*	*13,200*
Voted	2,54,179	15,000	3,02,775	1,31,800
D. 4 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*2,658*	..	*1,600*	*1,500*
Voted	565	..	..	..
D. 4 (5).—OTHER EXPENSES . *Non-voted*	*7,267*	..	*27,700*	..
Voted	2,49,221	18,400	1,74,300	85,000
D. 4 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS . *Non-voted*	*—18,078*	..	..	..
Voted	—54,232	..	—26,200	..
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	10,00,386	84,400	8,21,575	4,63,200
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	16,30,780	3,40,000	10,65,775	6,74,500
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD . .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
E. 2.—OTHER COMPENSATIONS . *Non-voted*	*14,170*	*13,900*	*14,100*	*14,000*
Voted	34,674	38,500	42,000	38,300
TOTAL FOR COMPENSATIONS .	25,48,844	25,52,400	25,56,100	25,52,300
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS . .	2,21,418	2,14,000	2,35,400	2,35,900
G.—GRANTS-IN-AID *Non-voted*	*2,800*	*3,000*	*3,000*	*3,000*
Voted	52,700	52,700	52,700	42,700
H.—LOCAL CLEARING OFFICE:				
H. 1.—PAY OF OFFICERS	*3,000*	*3,000*	*2,900*	*2,700*
H. 2.—PAY OF ESTABLISHMENTS	10,665	10,500	10,200	9,900
H. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*909*	*1,800*	..	*500*
Voted	1,915	1,200	1,400	1,400
H. 4.—CONTINGENCIES .	1,444	2,300	1,600	1,600
TOTAL FOR LOCAL CLEARING OFFICE .	17,933	18,800	16,100	16,100

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
I.—INDIAN SOLDIERS' BOARD:				
I. 1.—PAY OF OFFICERS { *Non-voted*	*2,478*	*2,400*	*2,100*	*2,200*
{ Voted	..	..	100	..
I. 2.—PAY OF ESTABLISHMENTS	7,872	9,300	9,500	8,400
I. 3.—ALLOWANCES, HONORARIA, ETC.	2,706	3,000	2,600	3,000
I. 4.—OTHER EXPENSES	238	400	200	400
TOTAL FOR INDIAN SOLDIERS' BOARD	13,294	15,100	14,500	14,000
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
J. 1 (1).—PAY OF OFFICERS { *Non-voted*	*3,726*	..	*4,500*	..
{ Voted	..	12,000	..	10,800
J. 1 (2).—PAY OF ESTABLISHMENTS	..	1,000	..	900
J. 1 (3).—TRAVELLING AND OTHER EXPENSES { *Non-voted*	*3,362*	..	*6,000*	..
{ Voted	43,362	12,000	15,700	12,000
J. 1. (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*102*	..	..	..
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS	50,552	25,000	26,200	23,700
J. 2.—INTERNATIONAL LABOUR CONFERENCE:				
J. 2 (1).—PAY OF OFFICERS	..	*3,000*	..	..
J. 2 (2).—TRAVELLING EXPENSES { *Non-voted*	..	*3,000*	*900*	..
{ Voted	27,569	40,000	24,400	13,000
J. 2 (3).—OTHER EXPENSES	3,000	3,000	4,500	1,400
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	30,569	49,000	29,800	14,400
J. 3.—CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC:				
J. 3 (1) PAY OF ESTABLISHMENT	..	300	600	..
J. 3 (2) TRAVELLING EXPENSES	..	1,500	1,200	..
J. 3 (3) OTHER EXPENSES	..	8,200	200	..
TOTAL FOR CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC	..	10,000	2,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
J.—MISCELLANEOUS AND UNFORESEEN CHARGES—*concld.*				
J. 4.—DEPUTATION OF THE RT. HON'BLE SRINIVASA SASTRI TO ENGLAND TO GIVE EVIDENCE BEFORE THE JOINT SELECT COMMITTEE ON EAST AFRICA .				
J. 4 (1).—TRAVELLING AND OTHER EXPENSES . .	..	9,500	5,000	..
J. 5.—INDO-EUROPEAN TELEGRAPH DEPARTMENT:				
J. 5 (1).—PAY OF OFFICERS	..	..	..	1,100
J. 5 (2).—PAY OF ESTABLISHMENT . .	..	..	..	2,600
J. 5 (3).—OTHER CHARGES	..	..	..	400
TOTAL FOR INDO-EUROPEAN TELEGRAPH DEPARTMENT	..	..	..	4,100
J. 6.—INDIAN DELEGATION TO THE OPIUM CONFERENCE AT BANGKOK:				
J. 6 (1).—PAY OF OFFICERS	..	..	3,200	..
J. 6 (2).—OTHER EXPENSES	..	..	1,800	..
TOTAL FOR INDIAN DELEGATION TO THE OPIUM CONFERENCE AT BANGKOK	..	..	5,000	..
J. 7.—DELEGATION TO SOUTH AFRICA:				
J. 7 (1).—TRAVELLING AND OTHER EXPENSES . { *Non-voted*	..	..	*35,400*	..
{ Voted .	..	..	38,600	..
J. 8.—SIND CONFERENCE:				
J. 8(1)—PAY OF OFFICERS .	..	..	..	10,000
J. 8 (2)—PAY OF ESTABLISHMENTS . . .	..	..	..	1,000
J. 8 (3).—TRAVELLING AND OTHER EXPENSES .	..	..	..	4,000
TOTAL FOR SIND CONFERENCE .	..	..	..	15,000
J. 9.—OTHER ITEMS . { *Non-voted.*	*59,609*	..	*19,500*	..
{ Voted .	17,24,735	2,800	17,800	2,900
TOTAL FOR MISCELLANEOUS AND UNFORESEEN CHARGES . . .	18,65,465	96,300	1,79,300	60,100
K.—MISCELLANEOUS DURBAR CHARGES. { *Non-voted*	*1,584*	*3,000*	*2,000*	*2,000*
{ Voted .	9,944	16,700	19,900	9,600

		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	*Non-voted*	*32,389*	*42,400*	*64,900*	*22,000*
	Voted	1,03,255	48,600	39,200	14,400
M.—PAYMENTS ARISING OUT OF MILITARY LANDS SCHEME		..	..	*49,300*	*18,900*
	TOTAL	66,03,061	35,11,000	44,11,000	37,71,000
	Non-voted	*30,78,294*	*27,02,000*	*30,44,000*	*27,59,000*
	Voted	35,24,767	8,09,000	13,67,000	10,12,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*4,85,741*	*1,85,000*	*3,81,000*	*2,20,000*
	Voted	31,00,351	7,08,000	12,18,000	9,40,000
NORTH-WEST FRONTIER PROVINCE.	*Non-voted*	...	..	*74,000*	..
	Voted	..	..	28,000	..
MADRAS	*Non-voted*	*5,376*	..	..	..
	Voted	15,738	5,000	4,000	4,000
BOMBAY	*Non-voted*	*21,147*	*13,000*	*74,000*	*32,000*
	Voted	92,219	12,000	29,000	13,000
BENGAL	*Non-voted*	..	...	*1,000*	..
	Voted	38,113	4,000	8,000	6,000
UNITED PROVINCES	*Non-voted*	*19,062*	*1,000*	*1,000*	*1,000*
	Voted	1,58,193	30,000	33,000	27,000
PUNJAB	*Non-voted*	*7,840*	..	*9,000*	*3,000*
	Voted	36,696	30,000	23,000	2,000
BURMA	*Non-voted*	*13,087*	..	..	..
	Voted	18,937	6,000	10,000	6,000
BIHAR AND ORISSA	*Non-voted*	*6,215*	..	*1,000*	..
	Voted	12,205	1,000	1,000	1,000
CENTRAL PROVINCES	*Non-voted*	*25,11,150*	*25,00,000*	*25,00,000*	*25,00,000*
	Voted	34,454	1,000	1,000	1,000
ASSAM	*Non-voted*	*3,676*	*3,000*	*3,000*	*3,000*
	Voted	17,861	12,000	12,000	12,000
	TOTAL	66,03,061	35,11,000	44,11,000	37,71,000
	Non-voted	*30,78,294*	*27,02,000*	*30,44,000*	*27,59,000*
	Voted	35,24,767	8,09,000	13,67,000	10,12,000

III. DETAILS of the foregoing :—

INDIA.

B.—BOOKS AND PERIODICALS : B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS	70,470	74,200	73,200	68,600
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes		*200* / 11,100		.. / 11,100
Charges on account of European vagrants		1,000		1,100
Non-voted	*751*	*200*	*200*	..
Voted	10,999	12,100	12,100	12,200
TOTAL	11,750	12,300	12,300	12,200

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS:				
Pay		*1,01,700*		*1,01,700*
		54,000		51,000
Deduct—Emergency deductions from pay		..		*—10,600*
		..		—3,600
Non-voted	*1,01,793*	*1,01,700*	*99,600*	*91,100*
Voted	15,255	54,000	41,200	47,400
TOTAL	1,17,048	1,55,700	1,40,800	1,38,500
D. 1 (2).—PAY OF ESTABLISHMENTS:				
Pay		22,100		24,500
Deduct—Emergency deductions from pay		..		—2,100
TOTAL	21,229	22,100	22,400	22,400
D. 1 (3).—TRAVELLING EXPENSES				
Non-voted	*14,933*	*15,000*	*15,000*	*14,100*
Voted	13,628	14,000	18,000	14,100
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,245*	*1,200*	*1,200*	*1,200*
D. 1 (5).—OTHER EXPENSES				
Non-voted	..	*200*	..	*200*
Voted	18,893	23,900	21,700	20,800
D. 2.—INDIAN STATUTORY COMMISSION:				
D. 2 (1)—PAY OF OFFICERS	*7,802*	..	..	..
D. 2 (2)—PAY OF ESTABLISHMENTS	426	..	..	..
D. 2 (3)—TRAVELLING EXPENSES				
Non-voted	*449*	..	..	..
Voted	130	..	..	..
D. 2 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*303*	..	..	..
D. 2 (5)—OTHER EXPENSES	1,00,991	..	..	..
D. 3.—ROYAL COMMISSION ON LABOUR:				
D. 3 (1).—PAY OF OFFICERS				
Non-voted	*1,25,733*	*3,400*	*7,500*	..
Voted	8,617	1,700	1,600	..
D. 3 (2).—PAY OF ESTABLISHMENTS				
Non-voted	*710*	..	..	..
Voted	34,621	3,300	5,000	..
D. 3 (3).—TRAVELLING EXPENSES				
Non-voted	*52,771*	..	*900*	..
Voted	13,714	1,000	1,200	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,649*	*100*	..	..
D. 3 (5).—OTHER EXPENSES	95,502	14,000	8,900	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
RETRENCHMENT ENQUIRY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS. *Non-voted*	..	..	*59,200*	..
Voted	..	..	5,700	..
D. 4 (2).—PAY OF ESTABLISHMENTS.	..	..	14,800	..
D. 4 (3).—TRAVELLING EXPENSES *Non-voted*	..	..	*5,800*	..
Voted	..	..	81,400	..
D. 4 (5).—OTHER EXPENSES	..	..	8,100	..
SPECIAL COMMITTEE TO EXAMINE A BILL TO AMEND AND DEFINE THE LAW RELATING TO PARTNERSHIP:				
D. 4 (1).—PAY OF OFFICERS	4,854	..	..	..
D. 4. (2).—PAY OF ESTABLISHMENT	22	..	..	..
D. 4 (3)—TRAVELLING EXPENSES *Non-voted*	*1,242*	..	..	..
Voted	1,174	..	..	..
D. 4 (5).—OTHER EXPENSES	*2,000*	..	..	..
DRUGS COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS *Non-voted*	*12,282*	*3,000*	*3,000*	..
Voted	28,335	5,500	6,900	..
D. 4 (2)—PAY OF ESTABLISHMENTS	10,392	1,600	..	..
D. 4 (3).—TRAVELLING EXPENSES *Non-voted*	*4,014*	..	..	..
Voted	29,342	..	200	..
D. 4 (5).—OTHER EXPENSES *Non-voted*	..	..	*500*	..
Voted	4,487	..	600	..
D. 4 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS *Non-voted*	*—11,100*	..	..	..
Voted	—43,899	..	..	..
BURMA ROUND TABLE CONFERENCE.				
D. 4 (1).—PAY OF OFFICERS	..	..	4,400	..
D. 4 (3)—TRAVELLING EXPENSES	..	..	39,000	..
D. 4 (5).—OTHER EXPENSES	..	..	9,000	..
D. 4 (6).—*DEDUCT*—CONTRIBUTIONS FROM BURMA GOVERNMENT	..	..	—26,200	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 4.—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
INDIAN CENTRAL BANKING ENQUIRY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS.	2,17,789	32,100	69,600	..
D. 4 (2).—PAY OF ESTABLISHMENTS . . .	35,388	7,200	11,600	..
D. 4 (3).—TRAVELLING EXPENSES . .	78,453	15,000	26,800	..
D. 4 (5).—OTHER EXPENSES.	45,345	15,400	21,700	..
HIDE CESS ENQUIRY COMMITTEE: D. 4 (1).—PAY OF OFFICERS	*208*	..	..	..
D. 4 (3).—TRAVELLING EXPENSES { *Non-voted*	*88*	..	..	..
{ Voted .	30	..	..	..
D. 4 (5).—OTHER EXPENSES	4,495	..	..	..
INDIAN CENTRAL AREAS BANKING ENQUIRY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS	7,343	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS . . .	8,950	..	..	..
D. 4 (3).—TRAVELLING EXPENSES . . .	2,526	..	..	..
D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	292	..	..	..
D. 4 (5).—OTHER EXPENSES	14,594	..	..	..
SALT SURVEY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS { *Non-voted*	*3,156*	..	..	..
{ Voted .	24,795	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS . . .	1,784	..	..	..
D. 4(3)—TRAVELLING EXPENSES { *Non-voted*	*1,461*	..	..	..
{ Voted .	5,525	..	..	..
D. 4 (5)—OTHER EXPENSES { *Non-voted* .	*1,198*	..	..	..
{ Voted .	2,154	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 4—OTHER COMMISSIONS AND COMMITTEE —*contd.*				
COAL DUST COMMITTEE.				
D. 4 (5).—OTHER EXPENSES	...	1,000	..	1,000
ORISSA COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS *Non-voted*	..	..	*10,400*	..
D. 4 (1).—PAY OF OFFICERS Voted	..	..	25,500	..
D. 4 (2).—PAY OF ESTABLISHMENTS	..	..	5,600	..
D. 4 (3).—TRAVELLING EXPENSES. *Non-voted*	..	..	*6,600*	..
D. 4 (3).—TRAVELLING EXPENSES. Voted	..	..	15,000	..
D. 4 (5).—OTHER EXPENSES *Non-voted*	..	..	*300*	..
D. 4 (5).—OTHER EXPENSES Voted		..	6,000	..
FACTS FINDING COMMITTEE.				
D. 4 (1)—PAY OF OFFICERS.	..	*1,600*	..	..
NORTH WEST FRONTIER DEFENCE COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS .	*15,234*	..	*5,500*	..
D. 4 (2).—PAY OF ESTABLISHMENTS	*1,053*	..	*700*	..
D. 4 (3).—TRAVELLING EXPENSES	*2,146*	..	..	..
D.4 (5).—OTHER EXPENSES .	*1,234*	..	*300*	..
ROUND TABLE CONFERENCE.				
D. 4 (1).—PAY OF OFFICERS *Non-voted*	*16,442*	..	*16,600*	..
D. 4 (1).—PAY OF OFFICERS Voted	3,068	..	3,200	..
D. 4 (2).—PAY OF ESTABLISHMENTS	1,199	..	..	..
D. 4 (3).—TRAVELLING EXPENSES *Non-voted*	*23,863*	..	*17,000*	..
D. 4 (3).—TRAVELLING EXPENSES Voted	1,10,049	..	1,29,300	..
D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,936*	..	*1,600*	..
D. 4(5).—OTHER EXPENSES	87,272	..	1,01,900	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 4—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
PESHAWAR DISTURBANCES ENQUIRY COMMITTEE.				
D. 4(1).—PAY OF OFFICERS	*9,907*	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS	364	..	..	..
D. 4 (3).—TRAVELLING EXPENSES { *Non-voted*	*1,601*	..	..	..
D. 4 (3).—TRAVELLING EXPENSES { Voted	343	..	..	..
D. 4 (5).—OTHER EXPENSES	670	..	..	..
INLAND STEAM VESSELS RATES ADVISORY COMMITTEE.				
D. 4(5)—OTHER EXPENSES	..	2,000	2,000	..
FEDERAL FINANCE COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS { *Non-voted*	..	..	..	(*a*) *4,700*
D. 4 (1).—PAY OF OFFICERS { Voted	..	..	..	(*a*) 8,500
D. 4 (2).—PAY OF ESTABLISHMENTS	..	..	..	(*a*) 5,400
D. 4 (3).—TRAVELLING EXPENSES { *Non-voted*	..	..	..	(*a*) *1,500*
D. 4 (3).—TRAVELLING EXPENSES { Voted	..	..	..	(*a*) 6,700
D. 4 (5).—OTHER EXPENSES	..	..	..	(*a*) 4,000
FRANCHISE COMMITTEE:				
D. 4 (1).—PAY OF OFFICERS { *Non-voted*	..	..	..	(*a*) *17,700*
D. 4 (1).—PAY OF OFFICERS { Voted	..	..	..	(*a*) 88,500
D. 4 (2).—PAY OF ESTABLISHMENTS	..	..	..	(*a*) 33,600
D. 4 (3).—TRAVELLING EXPENSES { *Non-voted*	..	..	..	(*a*) *4,600*
D. 4 (3).—TRAVELLING EXPENSES { Voted	..	..	..	(*a*) 24,600
D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	(*a*) *600*
D. 4 (5).—OTHER EXPENSES	..	..	..	(*a*) 68,000
INDIAN STATES COMMITTEE (FINANCIAL).				
D. 4 (1).—PAY OF OFFICERS	..	..	..	(*a*) *4,400*
D. 4 (2).—PAY OF ESTABLISHMENTS	..	..	..	(*a*) 5,400
D. 4 (3).—TRAVELLING EXPENSES { *Non-voted*	..	..	..	(*a*) *5,600*
D. 4 (3).—TRAVELLING EXPENSES { Voted	..	..	..	(*a*) 17,000
D. 4 (5).—OTHER EXPENSES	..	..	..	(*a*) 4,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No 14, pages 428—430, paragraph 28.

			Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		INDIA—*contd.*				
		D.—SPECIAL COMMISSIONS OF ENQUIRY—*concld.*				
		D. 4—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
		CONSULTATIVE COMMITTEE:				
		D. 4 (1).—PAY OF OFFICERS .	..	..	..	(a) *45,500*
		D. 4 (2).—PAY OF ESTABLISHMENTS . . .	..	..	..	(a) 18,000
		D. 4 (3).—TRAVELLING EXPENSES *Non-voted*	..	..	..	(a) *1,500*
		Voted .	..	..	..	(a) 83,500
		D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	(a) *900*
		D. 4 (5).—OTHER EXPENSES	..	..	..	(a) 8,000
		F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
		House tax and other taxes on Imperial buildings in Simla .		29,100		35,500
		House tax and other taxes on Imperial buildings in Calcutta		14,400		14,400
		Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,70,500		1,86,000
		TOTAL .	2,21,418	2,14,000	2,35,400	2,35,900
		G.—GRANTS-IN-AID:				
		Maintenance of the Victoria Memorial		50,000		40,000
		Contribution to Empire Parliamentary Association (by British India Branch) . .		2,700		2,700
		TOTAL .	52,700	52,700	52,700	42,700
		H.—LOCAL CLEARING OFFICE:				
		H. 1.—PAY OF OFFICERS:				
1	*1*	*Controller* . . .		*3,000*		*3,000*
—	—	Deduct—*Emergency deductions from pay* .		..		*—300*
1	*1*	TOTAL .	*3,000*	*3,000*	*2,900*	*2,700*
		H. 2.—PAY OF ESTABLISHMENTS:				
4	4	Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400) .		10,000		10,500
2	2	Servants (at rates varying from Rs. 12 to Rs. 22) .		500		500
—	—	*Deduct*—Emergency deductions from pay .		..		—1,100
6	6	TOTAL .	10,665	10,500	10,200	9,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 428—430 paragraph 28.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		H.—LOCAL CLEARING OFFICE—*concld.*				
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . *Non-voted*	*909*	*1,800*	..	*500*
		Travelling and other allowances . Voted	1,915	1,200	1,400	1,400
		TOTAL .	2,824	3,000	1,400	1,900
		H. 4.—CONTINGENCIES:				
		Purchase and repair of furniture . . .		100	..	
		Postage and telegram charges		400		400
		Other contingent expenditure		1,800		1,200
		TOTAL .	1,444	2,300	1,600	1,600
		I.—INDIAN SOLDIERS' BOARD				
		I. 1.—PAY OF OFFICERS:				
		Pay . . .		*2,400*		*2,400*
		Deduct—*Emergency deductions from pay*:		—		*—200*
		Non-voted .	*2,478*	*2,400*	*2,100*	*2,200*
		Voted .	..	..	100	..
		TOTAL .	2,478	2,400	2,200	2,200
		I. 2.—PAY OF ESTABLISHMENTS:				
		Pay		9,300		9,300
		Deduct—Emergency deductions from pay		..		—900
		TOTAL .	7,872	9,300	9,500	8,400
		I. 3.—ALLOWANCES, HONORARIA, ETC. . .	2,706	3,000	2,600	3,000
		I. 4.—OTHER EXPENSES .	238	400	200	400
		J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
		J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
		J. 1 (1).—PAY OF OFFICERS:				
		Pay		12,000		12,000
		Deduct—Emergency deductions from pay .		..		—1,200
		Non-voted .	*3,726*	..	*4,500*	..
		Voted .	..	12,000	..	10,800
		TOTAL .	3,726	12,000	4,500	10,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
J.—MISCELLANEOUS AND UNFORESEEN CHARGES—*contd.*				
J. 1 (2).—PAY OF ESTABLISHMENTS:				
Pay		1,000		1,000
Deduct—Emergency deductions from pay .		..		—100
TOTAL .	..	1,000	..	900
J. 1 (3).—TRAVELLING AND OTHER EXPENSES { *Non-voted.*	*3,362*	..	*6,000*	..
{ Voted .	43,362	12,000	15,700	12,000
J. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*102*	..	..	..
J. 2.—INTERNATIONAL LABOUR CONFERENCE:				
J. 2 (1).—PAY OF OFFICERS	..	*3,000*	..	..
J. 2 (2).—TRAVELLING EXPENSES. { *Non-voted.*	..	*3,000*	*900*	..
{ Voted .	27,569	40,000	24,400	13,000
J. 2 (3).—OTHER EXPENSES	3,000	3,000	4,500	1,400
J. 3.—CONFERENCE ON DECK PASSENGER AND PILGRIM TRAFFIC:				
J. 3 (1).—PAY OF ESTABLISHMENTS .	..	300	600	..
J. 3 (2).—TRAVELLING EXPENSES. . . .	..	1,500	1,200	..
J. 3(3).—OTHER EXPENSES .	..	8,200	200	..
J. 4.—DEPUTATION OF THE RT. HON'BLE SRINIVASA SASTRI TO ENGLAND TO GIVE EVIDENCE BEFORE THE JOINT SELECT COMMITTEE ON EAST AFRICA:				
J. 4. (1)—TRAVELLING AND OTHER EXPENSES .	..	9,500	5,000	..
J. 5.—INDO-EUROPEAN TELEGRAPH DEPARTMENT:				
PERSIAN GULF SECTION.				
J. 5. (2).—PAY OF ESTABLISHMENTS . .	..	..	..	1,400
J. 5. (3).—OTHER CHARGES	..	..	..	400
SIGNAL OFFICERS.				
J. 5. (1).—PAY OF OFFICERS	..	..	..	1,100

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—*concld.*				
J.—MISCELLANEOUS AND UNFORESEEN CHARGES—*concld.*				
SIGNAL OFFICERS—*contd.*				
J. 5. (2).—PAY OF ESTABLISHMENTS	..	..	..	1,200
J. 6.—INDIAN DELEGATION TO THE OPIUM CONFERENCE AT BANGKOK:				
J. 6. (1).—PAY OF OFFICERS	..	..	3,200	..
J. 6. (2).—OTHER EXPENSES	..	..	1,800	..
J. 7.—DELEGATION TO SOUTH AFRICA:				
J. 7. (1).—TRAVELLING AND OTHER EXPENSES *Non-voted*	..	..	*35,400*	..
Voted	..	..	38,600	..
J. 8.—SIND CONFERENCE:				
J. 8 (1)—PAY OF OFFICERS	..	..	..	(*a*)10,000
J. 8 (2)—PAY OF ESTABLISHMENTS	..	..	..	(*a*)1,000
J. 8. (3)—TRAVELLING AND OTHER EXPENSES	..	..	..	(*a*)4,000
J. 9.—OTHER ITEMS *Non-voted.*	*42,087*	..	*19,400*	..
Voted	15,99,992	..	11,200	..
TOTAL	16,42,079	..	30,600	..
K. MISCELLANOUS DURBAR CHARGES. *Non-voted*	*1,584*	*3,000*	*2,000*	*2,000*
Voted	9,424	16,100	19,400	9,000
TOTAL	11,008	19,100	21,400	11,000
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Miscellaneous payments arising out of the war		1,000		300
Irrecoverable temporary loans written off		*25,000*		*10,000*
Annual stipends to holders of literary titles		400		..
Loss by exchange on local transactions		*17,400*		*9,000*
		9,500		6,500
Non-voted	*32,389*	*42,400*	*55,900*	*19,000*
Voted	26,436	10,900	7,100	6,800
TOTAL	58,825	53,300	63,000	25,800
DEPARTMENTAL (RAILWAY).				
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 9.—OTHER ITEMS	..	..	4,000	2,000
TOTAL FOR INDIA	35,86,092	8,93,000	15,99,000	11,60,000
Non-voted	*4,85,741*	*1,85,000*	*3,81,000*	*2,20,000*
Voted	31,00,351	7,08,000	12,18,000	9,40,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14. pages 428—430, paragraph 28.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
NORTH-WEST FRONTIER PROVINCE.				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES.				
FRONTIER SUBJECTS COMMITTEE.				
D. 4. (1).—PAY OF OFFICERS:	..	..	*10,000*	..
D. 4. (2).—PAY OF ESTABLISHMENTS . . .	..	..	2,400	..
D. 4. (3).—TRAVELLING EXPENSES:				
Non-voted .	..	..	*1,000*	..
Voted .	..	..	4,300	..
D. 4. (5).—OTHER EXPENSES	..	..	13,100	..
TOTAL FOR FRONTIER SUBJECTS COMMITTEE	..	..	30,800	..
Non-voted .	..	..	*11,000*	..
Voted .	..	..	19,800	..
FRONTIER CRIMES REGULATIONS COMMITTEE.				
D. 4. (1).—PAY OF OFFICERS	..	..	*16,200*	..
D. 4. (2).—PAY OF ESTABLISHMENTS . . .	..	..	*4,100*	..
D. 4. (3).—TRAVELLING EXPENSES . . .	..	..	*13,700*	..
D. 4, (5).—OTHER EXPENSES	..	..	*26,000*	..
TOTAL FOR FRONTIER CRIMES REGULATIONS COMMITTEE .	..	..	*60,000*	..
DERA ISMAIL KHAN RIOTS ENQUIRY COMMITTEE.				
D. 4. (1).—PAY OF OFFICERS	..	..	*2,600*	..
D. 4. (2).—PAY OF ESTABLISHMENTS . . .	..	..	200	..
D. 4. (3).—TRAVELLING EXPENSES:				
Non-voted .	..	..	*400*	..
Voted .	..	..	1,000	..
D. 4. (5).—OTHER EXPENSES	..	..	7,000	..
TOTAL FOR DERA ISMAIL KHAN RIOTS ENQUIRY COMMITTEE	..	..	11,200	..
Non-voted .	..	..	*3,000*	..
Voted .	..	..	8,200	..
TOTAL FOR NORTH-WEST FRONTIR PROVINCE . . .	..	..	1,02,000	..
Non-voted .	..	..	*74,000*	..
Voted .	..	..	28,000	..
MADRAS.				
A.—ALLOWANCES, REWARDS, ETC:	1,000	1,000	1,000	1,400
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES .	973	1,400	1,800	1,800
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Subsistence allowance to distressed sea-men	1,088	1,500	1,000	200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 4.—OTHER COMMISSIONS AND COMMITTEES :				
BANKING ENQUIRY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS. *Non-voted*	*4,904*	..	..	..
D. 4 (1).—PAY OF OFFICERS. Voted	4,351	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS.	2,497	..	..	..
D. 4 (3).—TRAVELLING EXPENSES. *Non-voted*	*245*	..	..	..
D. 4 (3).—TRAVELLING EXPENSES. Voted	1,748	..	..	..
D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*227*	..	..	..
D. 4 (5).—OTHER EXPENSES	3,184	..	..	..
D. 4 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS	—2,191	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	14,965	..	..	..
Non-voted	*5,376*	..	..	..
Voted	9,589	..	..	..
J.—MISCELLANEOUS AND UNFORESEEN CHARGES				
J. 9.—OTHER ITEMS	2,113	100	100	100
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	975	1,000	100	500
TOTAL FOR MADRAS	21,114	5,000	4,000	4,000
Non-voted	*5,376*	..	..	..
Voted	15,738	5,000	4,000	4,000
BOMBAY.				
A.—ALLOWANCES, REWARDS, ETC. :				
Non-voted	*100*	*100*	*100*	*100*
Voted	300	400	300	300
TOTAL	400	500	400	400
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	2,347	1,800	4,200	3,100
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes	802	1,300	1,000	2,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 4.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE :				
D. 4(1).—PAY OF OFFICERS. *Non-voted*	*6,019*	..	..	..
Voted	4,197	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS	5,821	..	..	..
D. 4(3).—TRAVELLING EXPENSES. *Non-voted*	*297*	..	..	..
Voted	7,777	..	..	..
D. 4(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. *Non-voted*	*109*	..	..	..
Voted	..	..	..	..
D. 4(5).—OTHER EXPENSES *Non-voted*	*501*	..	..	..
Voted	19,067	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	43,779	..	..	..
Non-voted	*6,917*	..	..	..
Voted	36,862	..	..	..
SIND FINANCIAL ENQUIRY COMMITTEE.				
D. 4 (1).—PAY OF OFFICERS. *Non-voted*	..	..	*10,000*	..
Voted	..	..	1,300	..
D. 4 (2).—PAY OF ESTABLISHMENTS. *Non-voted*	..	..	..	..
Voted	..	..	3,500	..
D. 4 (3).—TRAVELLING EXPENSES. *Non-voted*	..	..	*1,200*	..
Voted	..	..	5,600	..
D. 4 (5).—OTHER EXPENSES. *Non-voted*	..	..	*200*	..
Voted	..	..	3,600	..
TOTAL FOR SIND FINANCIAL ENQUIRY COMMITTEE	..	..	25,400	..
Non-voted	..	..	*11,400*	..
Voted	..	..	14,000	..
E.—COMPENSATIONS :				
E. 2.—OTHER COMPENSATIONS :				
Compensation to Janjira and other States		*12,900*		*13,000*
Other compensations		2,900		2,900
Non-voted	*13,076*	*12,900*	*13,100*	*13,000*
Voted	1,070	2,900	4,700	2,900
TOTAL	14,146	15,800	17,800	15,900
J.—MISCELLANEOUS AND UNFORESEEN CHARGES;				
J. 9.—OTHER ITEMS *Non-voted*	*1,054*	..	*100*	..
Voted	518	2,400	1,500	..
TOTAL	1,572	2,400	1,600	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Guarantee to the Telegraph Department for the opening of Telegraph offices		3,000		3,500
Miscellaneous Durbar charges		200		300
TOTAL	50,320	3,200	3,300	3,800
M.—PAYMENTS ARISING OUT OF MILITARY LANDS SCHEME	..	..	*49,300*	*18,900*
TOTAL FOR BOMBAY	1,13,366	25,000	1,03,000	45,000
Non-voted	*21,147*	*13,000*	*74,000*	*32,000*
Voted	92,219	12,000	29,000	13,000
BENGAL.				
A.—ALLOWANCES, REWARDS, ETC.	2,549	2,700	3,100	3,000
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	2,596	1,300	3,100	3,000
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE.				
D. 4(1).—PAY OF OFFICERS.	13,063	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS	3,157	..	..	..
D. 4(3).—TRAVELLING EXPENSES	1,785	..	..	..
D. 4(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	273	..	..	..
D. 4(5).—OTHER EXPENSES	14,601	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	32,879	..	..	..
COMMITTEE APPOINTED TO ENQUIRE INTO THE REVOCATION OF THE CERTIFICATE OF NATURALISATION GRANTED TO MR. A. PERRY.				
D. 4 (1)—PAY OF OFFICERS *Non-voted*	..	..	*600*	..
D. 4 (1)—PAY OF OFFICERS Voted	..	..	200	..
D. 4 (5).—OTHER EXPENSES *Non-voted*	..	..	*400*	..
D. 4 (5).—OTHER EXPENSES Voted	..	..	1,300	..
TOTAL	..	..	2,500	..
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 9.—OTHER ITEMS	89	..	300	..
TOTAL FOR BENGAL	38,113	4,000	9,000	6,000
Non-voted	..	..	*1,000*	..
Voted	38,113	4,000	8,000	6,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC.:	800	1,800	1,600	1,300
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES .	1,298	1,000	1,600	600
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES .				
BANKING ENQUIRY COMMITTEE:				
D. 4(1).—PAY OF OFFICERS *Non-voted*	*1,500*	..	..	..
D. 4(1).—PAY OF OFFICERS Voted .	4,824	..	800	..
D. 4(2).—PAY OF ESTABLISHMENTS .	3,199	..	100	..
D. 4(3).—TRAVELLING EXPENSES . . .	2,069	..	100	..
D. 4(5).—OTHER EXPENSES	1,838	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE . . .	13,430	..	1,000	..
Non-voted .	*1,500*	..	..	..
Voted .	11,930	..	1,000	..
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSATIONS:				
Compensation to Maharaja Scindia . . .		*1,000*		*1,000*
Compensation to Raja Mohendra Man Singh .		24,100		24,100
Non-voted .	*1,094*	*1,000*	*1,000*	*1,000*
Voted .	22,092	24,100	26,100	24,100
TOTAL .	23,186	25,100	27,100	25,100
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 9.—OTHER ITEMS. *Non-voted*	*16,468*	..	..	..
J. 9.—OTHER ITEMS. Voted .	1,22,023	..	..	..
Total .	1,38,491	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—*concld.*				
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) .	50	3,100	2,700	1,000
TOTAL FOR UNITED PROVINCES .	1,77,255	31,000	34,000	28,000
Non-voted .	*19,062*	*1,000*	*1,000*	*1,000*
Voted .	1,58,193	30,000	33,000	27,000
PUNJAB.				
A.—ALLOWANCES, REWARDS ETC. :	475	400	400	400
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES .	652	800	700	800
D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 4.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE :				
D. 4 (1).—PAY OF OFFICERS { *Non-voted*	*10,267*	..	..	..
Voted .	2,080	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS. . .	4,277	..	..	..
D. 4 (3).—TRAVELLING EXPENSES . { *Non-voted*	*187*	..	..	..
Voted .	5,307	..	..	..
D. 4 (5).—OTHER EXPENSES . . .	8,203	..	..	..
D. 4 (6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS { *Non-voted* .	*—2,614*	..	..	..
Voted .	—4,967	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	22,740	..	..	..
Non-voted	*7,840*	..	..	..
Voted .	14,900	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—*concld.*				
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 9.—OTHER ITEMS . .	..	300	600	800
T.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Loss by Exchange on Local transactions . . .		.. / 3,500		*3,000* / ..
INSTITUTE FOR DISABLED SOLDIERS—				
Special pay to head master .		600		..
Establishments . . .		8,300		..
Travelling allowances . .		300		..
Other allowances . . .		100		..
Rations		3,500		..
Motor contingencies . .		7,700		..
Rent of boarding house . .		3,000		..
Miscellaneous expenses . .		1,500		..
TOTAL FOR OTHER CHARGES, ETC: .	20,669	28,500	30,300	3,000
Non-voted	..	..	*9,000*	*3,000*
Voted .	20,669	28,500	21,300	..
TOTAL FOR PUNJAB . .	44,536	30,000	32,000	5,000]
Non-voted .	*7,840*	..	*9,000*	*3,000*
Voted .	36,696	30,000	23,000	2,000
BURMA.				
A.—ALLOWANCES, REWARDS, ETC.	4,061	4,100	4,100	4,100
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES .	100	100	100	100

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS.				
Donations for charitable purposes	410	200	2,200	200
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES.				
BANKING ENQUIRY COMMITTEE:				
D. 4(1).—PAY OF OFFICERS: *Non-voted*	*12,938*	..	..	..
Voted	360	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS	1,271	..	..	..
D. 4(3).—TRAVELLING EXPENSES *Non-voted*	*2,193*	..	..	..
Voted	1,238	..	..	..
D. 4(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*286*	..	..	..
D. 4(5).—OTHER EXPENSES *Non-voted*	*2,034*	..	..	..
Voted	9,952	..	..	..
D. 4(6).—*DEDUCT*—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS *Non-voted*	*—4,364*	..	..	..
Voted	—3,175	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	22,733	..	..	..
Non-voted	*13,087*	..	..	..
Voted	9,646	..	..	..
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 9.—OTHER ITEMS	..	..	100	—
K.—MISCELLANEOUS DURBAR CHARGES				
Cost of Aggamahapandita seals	520	600	500	600
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	4,200	1,000	3,000	1,000
TOTAL FOR BURMA	32,024	6,000	10,000	6,000
Non-voted	*13,087*	..	..	..
Voted	18,937	6,000	10,000	6,000
BIHAR AND ORISSA.				
A.—ALLOWANCES, REWARDS, ETC.:	610	1,000	700	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—*concld.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE:				
D. 4(1).—PAY OF OFFICERS. *Non-voted*	*5,692*	..	*1,000*	..
Voted	300	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS	680	..	..	..
D. 4(3).—TRAVELLING EXPENSES. *Non-voted*	*223*	..	..	..
Voted	585	..	..	..
D. 4(5).—OTHER EXPENSES. *Non-voted*	*300*	..	..	..
Voted	10,030	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	17,810	..	1,000	..
Non-voted	*6,215*	..	*1,000*	..
Voted	11,595	..	..	..
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable Temporary Loans Written off	..	..	300	..
TOTAL FOR BIHAR AND ORISSA	18,420	1,000	2,000	1,000
Non-voted	*6,215*	..	*1,000*	..
Voted	12,205	1,000	1,000	1,000
CENTRAL PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC.:	174	500	125	200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs
CENTRAL PROVINCES—*concld.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE:				
D. 4(1).—PAY OF OFFICERS { *Non-voted*	*9,034*	..	..	..
{ Voted .	3,911	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS . .	5,633	..	..	..
D. 4(3).—TRAVELLING EXPENSES. { *Non-voted*	*2,016*	..	..	..
{ Voted .	5,998	..	75	..
D. 4(4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*100*	..	..	..
D. 4(5).—OTHER EXPENSES.	18,828	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE .	45,430	..	75	..
Non-voted .	*11,150*	..	..	..
Voted .	34,280	..	75	..
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	..	500	800	800
TOTAL FOR CENTRAL PROVINCES .	25,45,604	25,01,000	25,01,000	25,01,000
Non-voted .	*25,11,150*	*25,00,000*	*25,00,000*	*25,00,000*
Voted .	34,454	1,000	1,000	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
A.—ALLOWANCES, REWARDS, ETC.	100	100	200	200
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 4.—OTHER COMMISSIONS AND COMMITTEES:				
BANKING ENQUIRY COMMITTEE.				
D. 4(1).—PAY OF OFFICERS. *Non-voted*	*5,484*	..	..	..
D. 4(1).—PAY OF OFFICERS. Voted	367	..	..	..
D. 4(2).—PAY OF ESTABLISHMENTS	456	..	..	..
D. 4(3).—TRAVELLING EXPENSES. *Non-voted*	*392*	..	..	..
D. 4(3).—TRAVELLING EXPENSES. Voted	320	..	..	..
D. 4(5).—OTHER EXPENSES.	4,501	..	..	..
TOTAL FOR BANKING ENQUIRY COMMITTEE	11,520	..	..	..
Non-voted	*5,876*	..	..	..
Voted	5,644	..	..	..
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSATIONS	11,512	11,500	11,200	11,300
G.—GRANTS-IN-AID:				
Subsidies to guaranteed telegraph lines	*2,800*	*3,000*	*3,000*	*3,000*
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Charges for treatment of patients at the Pasteur Institute		100		200
Irrecoverable temporary loans written off	..	300		300
TOTAL	605	400	600	500
TOTAL FOR ASSAM	26,537	15,000	15,000	15,000
Non-voted	*8,676*	*3,000*	*3,000*	*3,000*
Voted	17,861	12,000	12,000	12,000

DEMAND No. 76A.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to meet expenses in connection with the LEAVE SALARY AND REPATRIATION CHARGES OF RETRENCHED PERSONNEL.

Voted : Nineteen Lakhs and Twenty-five Thousand Rupees.

Non-voted : Two Lakhs and Seventy-five Thousand Rupees.

II-SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON RETRENCHED PERSONNEL :				
A. 1.—LEAVE SALARY :				
A. 1. (1).—INDIA { *Non-voted*	..	..	*70,000*	*1,00,000*
{ Voted .	..	..	7,45,000	16,85,000
A. 1. (2).—ENGLAND { *Non-voted*	..	..	*15,000*	*1,00,000*
{ Voted .	..	..	20,000	1,15,000
TOTAL FOR LEAVE SALARY .	..	..	8,50,000	20,00,000
A. 2.—REPATRIATION CHARGES :				
A. 2. (1).—INDIA { *Non-voted*	..	..	*49,000*	*71,000*
{ Voted .	..	..	96,000	1,20,000
A. 2. (2).—ENGLAND { *Non-voted*	..	..	*1,000*	*4,000*
{ Voted .	..	..	4,000	5,000
TOTAL FOR REPATRIATION CHARGES	..	..	1,50,000	2,00,000
TOTAL .	..	..	10,00,000	22,00,000
Non-voted .	..	..	*1,35,000*	*2,75,000*
Voted .	..	..	8,65,000	19,25,000

DEMAND No. 77.

REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses on account of REFUNDS.

Voted : Eighty-four Lakhs and Twelve Thousand Rupees.

Non-voted : Two Crores, Fourteen Lakhs and Nineteen Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS . .	*Non-voted* .	*31,11,223*	*33,70,800*	*41,65,000*	*38,08,000*
	Voted .	81,24,970	66,19,000	77,64,500	80,12,000
B.—TAXES ON INCOME :					
B. 1.—INCOME TAX . .		*1,29,71,307*	*1,58,17,600*	*1,38,01,600*	*1,48,33,500*
B. 2.—SUPER-TAX . .		*24,53,458*	*11,65,000*	*26,71,200*	*18,71,700*
TOTAL FOR TAXES ON INCOME .		*1,54,24,765*	*1,69,82,600*	*1,64,72,800*	*1,67,05,200*
C.—SALT . . .	*Non voted* .	*4,77,163*	*3,92,000*	*3,96,000*	*4,65,300*
	Voted .	3,46,355	76,300	1,50,500	1,29,500
D.—STAMPS		*68,120*	*73,500*	*69,500*	*47,000*
E.—CURRENCY . . .		*62,164*	*61,400*	*56,000*	*59,600*
F.—RECEIPTS IN AID OF SUPER-ANNUATION .	*Non-voted* .	*59,175*	*2,500*	*21,000*	*2,600*
	Voted .	64,487	82,400	91,400	58,000
G.—MISCELLANEOUS REVENUE :					
	Non-voted	*3,63,992*	*3,12,700*	*3,35,800*	*1,93,800*
	Voted .	2,81,270	1,07,900	86,800	69,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
H.—OTHER REFUNDS :				
H. 1.—OPIUM	1,457	200	2,000	2,000
H. 2.—LAND REVENUE { *Non-voted*	*3,035*	*3,500*	*3,500*	*3,300*
{ Voted	6,918	7,700	6,700	2,200
H. 3.—EXCISE { *Non-voted*	*4,897*	*13,300*	*3,300*	*6,300*
{ Voted	4,989	6,800	7,200	3,500
H. 4.—FOREST	3,041	2,200	4,000	1,000
H. 5.—REGISTRATION { *Non-voted*	*32*	*100*	*100*	*100*
{ Voted	145	400	300	100
H. 6.—PAYMENTS FROM INDIAN STATES	*15,342*	*1,12,000*	*97,600*	*1,12,000*
H. 7.—IRRIGATION WORKS	1,910	2,300	2,200	..
H. 8.—INTEREST { *Non-voted*	*11,611*	*100*	..	..
{ Voted	76,977	700	700	700
H. 9.—ADMINISTRATION OF JUSTICE	*29,040*	*31,300*	*21,700*	*9,900*
H. 10.—JAILS AND CONVICT SETTLEMENTS	545	1,000	1,100	1,000
H. 11.—POLICE { *Non-voted*	*100*	*100*	*100*	*100*
{ Voted	8,653	5,400	5,700	300
H. 12.—PORTS AND PILOTAGE	531	1,300	3,700	1,700
H. 13.—LIGHTHOUSES AND LIGHT-SHIPS	15,008	24,700	12,700	10,500
H. 14.—EDUCATION	637	1,000	300	200
H. 15.—MEDICAL { *Non-voted*	*1,018*	*1,200*	*1,200*	*1,200*
{ Voted	10,342	18,600	12,900	6,300
H. 16.—PUBLIC HEALTH	5,223	5,000	4,800	5,000
H. 17.—AGRICULTURE { *Non-voted*	*23*	*100*	*100*	*100*
{ Voted	2,057	3,900	1,100	1,600
H. 18.—INDUSTRIES	125	100	100	100
H. 19.—MISCELLANEOUS DEPARTMENTS	6,419	3,500	4,200	4,500
H. 19 (1)—CIVIL AVIATION	..	1,000	1,000	400
H. 20.—INDIAN STORES DEPARTMENT	956	1,000	1,000	1,000
H. 21.—CIVIL WORKS { *Non-voted*	*89,388*	*1,700*	*25,300*	*4,400*
{ Voted	9,871	16,200	16,600	13,300
H. 22.—STATIONERY AND PRINTING { *Non-voted*	..	*100*	..	*100*
{ Voted	80,802	89,100	82,300	84,200
H. 23.—MISCELLANEOUS	1,28,808	300	4,200	3,200
TOTAL FOR OTHER REFUNDS	5,19,900	3,55,900	3,27,700	2,80,300
GRAND TOTAL	2,89,03,584	2,84,37,000	2,99,37,000	2,98,31,000
Non-voted	*1,97,21,088*	*2,13,59,000*	*2,16,69,000*	*2,14,19,000*
Voted	91,82,496	70,78,000	82,68,000	84,12,000

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget, Estimate 1932-33.
		Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	*Non-voted*	*72,32,194*	*1,01,91,000*	*65,53,000*	*55,32,000*
	Voted	6,57,628	6,37,000	1,52,000	1,46,000
BALUCHISTAN	*Non-voted*	*16,833*	*12,000*	*16,000*	*16,000*
	Voted	29,379	14,000	14,000	14,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	*98,275*	*76,000*	*1,55,000*	*32,000*
	Voted	71,222	50,000	66,000	40,000
MADRAS	*Non-voted*	*18,86,514*	*19,36,000*	*23,68,000*	*23,05,000*
	Voted	2,28,533	1,45,000	1,50,000	1,48,000
BOMBAY	*Non voted*	*63,52,761*	*61,73,000*	*81,70,000*	*87,67,000*
	Voted	64,43,487	55,23,000	68,95,000	70,93,000
BENGAL	*Non-voted*	*5,38,304*	..	*5,16,000*	*4,67,000*
	Voted	5,47,529	80,000	4,86,000	5,06,000
UNITED PROVINCES	*Non-voted*	*3,27,713*	*3,17,000*	*4,54,000*	*4,65,000*
	Voted	38,394	1,000	3,000	3,000
PUNJAB	*Non-voted*	*4,80,718*	*3,79,000*	*5,01,000*	*4,27,000*
	Voted	4,28,534	2,03,000	1,57,000	42,000
BURMA	*Non-voted*	*11,26,904*	*10,05,000*	*13,01,000*	*11,47,000*
	Voted	3,51,169	3,58,000	2,13,000	3,05,000
BIHAR AND ORISSA	*Non-voted*	*7,30,699*	*3,48,000*	*7,19,000*	*7,31,000*
	Voted	28,924	2,000	..	..
CENTRAL PROVINCES	*Non-voted*	*4,50,585*	*5,55,000*	*5,65,000*	*6,15,000*
	Voted	10,413	1,000	1,000	1,000
ASSAM	*Non-voted*	*3,66,418*	*2,40,000*	*2,42,000*	*2,68,000*
	Voted	20,050	1,000	2,000	1,000
COORG		*378*	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	*1,12,792*	*1,27,000*	*1,04,000*	*1,47,000*
	Voted	3,27,234	63,000	1,29,000	1,13,000
GRAND TOTAL		2,89,03,584	2,84,37,000	2,99,37,000	2,98,31,000
	Non-voted	*1,97,21,033*	*2,13,59,000*	*2,16,69,000*	*2,14,19,000*
	Voted	91,82,496	70,78,000	82,68,000	84,12,000

DEMAND No. 78.

NORTH-WEST FRONTIER PROVINCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses of the NORTH-WEST FRONTIER PROVINCE.

Voted : One Crore and Eighteen Thousand Rupees.

Non-voted : One Crore, Twenty-five Lakhs and Seventy-nine Thousand Rupees.

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE . . .	*Non-voted.*	*18,182*	*18,000*	*17,000*	..
	Voted .	3,55,866	3,27,000	3,61,000	..
II.—DIRECT DEMANDS ON THE REVENUE —FOREST	*Non-voted*	*52,595*	*71,000*	*57,000*	..
	Voted .	7,61,114	8,32,000	6,98,000	..
III.—OTHER DIRECT DEMANDS ON THE REVENUE . .	*Non-voted*	*12,420*	*14,000*	*12,000*	..
	Voted .	6,30,263	6,19,000	6,03,000	4,68,000
IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES . . .		34,910	..	5,000	..
V.—GENERAL ADMINISTRATION . .	*Non-voted*	*4,58,840*	*4,89,000*	*4,70,000*	..
	Voted .	14,09,072	14,00,000	13,34,000	..
VI.—ADMINISTRATION OF JUSTICE . .	*Non-voted*	*98,481*	*1,29,000*	*88,000*	..
	Voted .	6,87,552	6,70,000	6,27,000	..
VII.—JAILS AND CONVICT SETTLEMENTS . . .	*Non-voted*	*3,051*	*1,000*	*1,000*	..
	Voted. .	8,55,175	10,07,000	7,96,000	..
VIII.—POLICE . .	*Non-voted*	*2,62,928*	*2,32,000*	*2,21,000*	..
	Voted .	32,61,897	29,53,000	31,69,000	..
IX.—ECCLESIASTICAL . . .		*90,278*	*86,000*	*78,000*	*73,000*
X—POLITICAL		*30,02,382*	*27,16,000*	*24,74,000*	*26,30,000*
XI.—FRONTIER WATCH AND WARD		*1,01,76,154*	*95,85,000*	*94,65,000*	*92,26,000*
XII.—EDUCATION . .	*Non-voted*	*49,919*	*53,000*	*41,000*	..
	Voted .	20,13,430	21,54,000	18,49,000	..
XIII.—MEDICAL . .	*Non-voted*	*1,21,990*	*1,16,000*	*93,000*	..
	Voted .	4,72,226	7,11,000	5,30,000	..
XIV.—PUBLIC HEALTH .	*Non-voted*	*10,414*	*19,000*	*18,000*	..
	Voted .	1,04,546	1,10,000	82,000	..
XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE RELIEF	*Non-voted*	*20,057*	*19,000*	*19,000*	..
	Voted.	2,22,978	2,73,000	2,33,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY—*concld.*				
XVI.—MISCELLANEOUS . . .	83,791	79,000	68,000	..
TOTAL .	2,52,70,511	2,46,78,000	2,34,59,000	1,23,97,000
XVII—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS. *Non-voted*	..	..	..	*6,50,000*
Voted .	..	..	..	(a)95,50,000
GRAND TOTAL .	2,52,70,511	2,46,78,000	2,34,59,000	2,25,97,000
Non-voted	*1,43,77,691*	*1,35,39,000*	*1,30,54,000*	*1,25,79,000*
Voted .	1,08,92,820	1,11,39,000	1,04,05,000	1,00,18,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS . . . *Non-voted*	*300*	*1,000*	*1,000*	*1,000*
Voted .	14,287	14,000	13,000	12,000
TAXES ON INCOME . . .	76,004	79,000	72,000	80,000
IRRIGATION . . . *Non-voted*	*11,75,686*	*11,66,000*	*11,65,000*	..
Voted .	14,05,405	10,88,000	11,42,000	..
INTEREST ON MISCELLANEOUS OBLIGATIONS . . .	*65,645*	*71,000*	*65,000*	*70,000*
GENERAL ADMINISTRATION . . . *Non-voted*	*7,827*	*23,000*	*14,000*	..
Voted .	1,05,277	1,07,000	65,000	..
AUDIT . . . *Non-voted* .	..	..	*1,000*	*3,000*
Voted . .	..	..	40,000	1,13,000
FRONTIER WATCH AND WARD .	*49,85,614*	*38,91,000*	*31,94,000*	*16,50,000*
MISCELLANEOUS DEPARTMENTS (CENSUS) *Non-voted*	*17,689*	*18,000*	*19,000*	*5,000*
Voted .	9,825	17,000	29,000	13,000
CURRENCY	4,834	5,000	5,000	5,000
CIVIL WORKS . . . *Non-voted*	*1,48,973*	*76,000*	*28,000*	..
Voted .	48,57,844	38,48,000	37,94,000	..
TERRITORIAL AND POLITICAL PENSIONS	*48,206*	*46,000*	*51,000*	*49,000*
SUPERANNUATION ALLOWANCES, ETC. . *Non-voted*	*—25,532*	*—18,000*	*16,000*	..
Voted .	5,07,300	5,07,000	5,08,000	..
STATIONERY AND PRINTING. .	1,35,603	1,27,000	1,22,000	..
MISCELLANEOUS . . *Non-voted*	..	..	*74,000*	..
Voted	..	..	28,000	..
REFUNDS . . . *Non-voted*	*98,275*	*76,000*	*155,000*	*32,000*
Voted .	71,222	50,000	66,000	40,000
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE .	..	..	..	..
IRRIGATION WORKS NOT CHARGED TO REVENUE . . *Non-voted*	*2,400*	*4,000*	*1,000*	..
Voted .	25,153	63,000	14,000	..
TOTAL .	1,37,37,837	1,11,69,000	1,06,82,000	20,73,000
Non-voted	*65,25,083*	*52,64,000*	*47,84,000*	*18,10,000*
Voted .	72,12,754	59,05,000	58,98,000	2,63,000
GRAND TOTAL .	3,90,08,348	3,58,47,000	3,41,41,000	2,46,70,000
Non-voted	*2,09,02,774*	*1,88,03,000*	*1,78,38,000*	*1,43,89,000*
Voted .	1,81,05,574	1,70,44,000	1,63,03,000	1,02,81,000

(a) A sum of Rs. 10 lakhs from the Government of India balances will also be placed at the disposal of the new province.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:				
A.—CHARGES OF ADMINISTRATION:				
A. 2.—PAY OF ESTABLISHMENTS	12,862	14,400	14,400	..
A. 3.—OTHER CHARGES .	18,126	8,100	7,000	..
TOTAL FOR CHARGES OF ADMINISTRATION	30,988	22,500	21,400	..
B.—SURVEY AND SETTLEMENT:				
B. 1.—PAY OF OFFICERS .	2,956	..	..	..
B. 2.—PAY OF ESTABLISHMENTS . . .	14,040	2,000	5,800	..
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	5,115	..	1,300	..
B. 4.—SUPPLIES & SERVICES	..	..	200	..
B. 5.—CONTINGENCIES .	1,865	..	700	..
TOTAL FOR SURVEY AND SETTLEMENT .	23,976	2,000	8,000	..
C.—LAND RECORDS:				
C. 1.—PAY OF ESTABLISHMENTS	2,65,464	2,66,600	2,99,500	..
C. 2.—ALLOWANCES, HONORARIA, ETC. . .	20,931	19,600	16,700	..
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	5,154	6,300	5,400	..
TOTAL FOR LAND RECORDS .	2,91,549	2,92,500	3,21,600	..
D.—MISCELLANEOUS *Non-voted*	*18,182*	*18,000*	*17,000*	..
Voted .	9,353	10,000	10,000	..
TOTAL FOR ACCOUNT I .	3,74,048	3,45,000	3,78,000	..
Non-voted	*18,182*	*18,000*	*17,000*	..
Voted .	3,55,866	3,27,000	3,61,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST—*concld.*				
A.—GENERAL DIRECTION—				
SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT . *Non-voted*	..	*1,000*	*500*	..
Voted .	..	400	300	..
B.—CONSERVANCY AND WORKS .	5,72,249	6,47,300	5,66,700	..
C.—ESTABLISHMENTS :				
C. 1.—PAY OF OFFICERS *Non-voted*	*20,095*	*37,300*	*26,400*	..
Voted .	23,829	28,100	25,300	..
C. 2.—PAY OF ESTABLISHMENTS : . . .	83,341	1,00,600	93,000	..
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	*1,153*	*1,200*	*600*	..
C. 4.—OTHER CHARGES : *Non-voted*	*7,533*	*7,900*	*5,500*	..
Voted .	45,498	59,600	48,900	..
C. 5.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE *Non-voted* .	..	..	*—800*	..
Voted .	..	..	—3,900	..
TOTAL FOR ESTABLISHMENTS .	1,81,449	2,34,700	1,95,000	..
D.—INTEREST ON FOREST CAPITAL OUTLAY.	*22,377*	*23,600*	*24,000*	..
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE .	*1,437*	..	*800*	..
	36,197	16,000	17,700	..
F.—*DEDUCT*—PROBABLE SAVINGS	..	—20,000	—50,000	..
TOTAL FOR ACCOUNT II . .	8,13,709	9,03,000	7,55,000	..
Non-voted	*52,595*	*71,000*	*57,000*	..
Voted .	7,61,114	8,32,000	6,98,000	..
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE :				
A.—EXCISE:				
DISTRICT EXECUTIVE ESTABLISHMENT				
A. 1.—DISTRICT ESTABLISHMENTS:				
A. 1 (1)—PAY OF OFFICERS .	5,111	5,400	5,300	..
A. 1 (2).—PAY OF ESTABLISHMENTS	44,787	45,200	41,000	
A. 1. (3).—OTHER CHARGES.	31,047	29,200	24,000	..
TOTAL FOR DISTRICT ESTABLISHMENTS .	80,945	79,800	70,300	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate. 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—*concld.*				
A.—EXCISE—*concld.*				
DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2 (1)—PAY OF ESTABLISHMENTS . .	5,437	5,800	5,400	4,400
A. 2 (2).—OTHER CHARGES	1,374	1,400	1,300	1,600
A. 2 (3).—COMPENSATION .	15,000	15,000	15,000	15,000
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT . . .	21,811	22,200	21,700	21,000
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . .	1,02,756	1,02,000	92,000	21,000
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . .	60,993	48,000	45,000	..
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY. . .	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL—HEAD DUTY	40,000	40,000	40,000	40,000
TOTAL FOR EXCISE .	6,10,749	5,97,000	5,84,000	4,68,000
B.—STAMPS:				
B. 1.—PAY OF ESTABLISHMENTS	845	1,000	1,000	..
B 2.—OTHER CHARGES . { *Non-voted*	*12,420*	*14,000*	*12,000*	..
{ Voted .	4,261	6,000	4,000	..
TOTAL FOR STAMPS .	17,526	21,000	17,000	..
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	8,970	9,400	8,800	..
C. 2.—OTHER CHARGES . .	5,438	5,600	5,200	..
TOTAL FOR REGISTRATION	14,408	15,000	14,000	..
TOTAL FOR ACCOUNT III .	6,42,683	6,33,000	6,15,000	4,68,000
Non-voted	*12,420*	*14,000*	*12,000*	..
Voted .	6,30,263	6,19,000	6,03,000	4,68,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:				
A.—IRRIGATION WORKS:				
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT: IN CHARGE OF CIVIL OFFICERS:				
A. 2.—PAY OF OFFICERS .	1,032	..	..	..
A. 3.—PAY OF ESTABLISHMENTS	8,813	..	3,500	..
A. 4.—OTHER CHARGES .	5,065	..	1,500	..
A. 5.—GRANTS-IN-AID .	20,000	..	..	..
TOTAL FOR ACCOUNT IV .	34,910	..	5,000	..
ACCOUNT V.—GENERAL ADMINISTRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—SALARY OF THE CHIEF COMMISSIONER . .	*89,874*	*66,000*	*66,000*	..
A. 2.—FIXED TRAVELLING ALLOWANCE . .	*3,273*	*3,000*	*3,000*	..
A. 3.—SUMPTUARY ALLOWANCE	*6,000*	*6,000*	*6,000*	..
A. 4.—STAFF AND HOUSEHOLD:				
A. 4 (1).—PAY OF OFFICERS . *Non-voted*	*10,278*	*10,500*	*9,400*	..
A. 4 (1).—PAY OF OFFICERS . Voted .	10,909	5,300	5,200	..
A. 4 (2).—PAY OF ESTABLISHMENTS . . .	8,207	10,600	9,700	..
A. 4 (3).—OTHER CHARGES . *Non-voted*	*2,831*	*2,300*	*2,000*	..
A. 4 (3).—OTHER CHARGES . Voted .	10,547	23,300	29,900	..
A. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*510*	*600*	*600*	..
A. 5.—TOUR EXPENSES . .	*26,334*	*35,500*	*30,500*	..
TOTAL FOR CHIEF COMMISSIONER.	1,68,763	1,63,100	1,62,300	..
B.—SECRETARIAT:				
B. 1.—PAY OF OFFICERS . *Non-voted*	*33,654*	*37,800*	*40,400*	..
B. 1.—PAY OF OFFICERS . Voted .	16,059	15,500	14,800	..
B. 2.—PAY OF ESTABLISHMENTS	98,377	1,01,800	1,01,400	..
B. 3.—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*4,559*	*2,000*	*1,400*	
B. 3.—ALLOWANCES, HONORARIA, ETC. . . Voted .	7,712	10,400	14,100	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	99,626	36,200	49,000	..
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	*346*	*600*	*1,100*	..
TOTAL FOR SECRETARIAT .	2,60,333	2,04,300	2,22,200	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932 33. Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—*concld.*				
C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT	12,653	11,000	12,700	..
D.—REVENUE COMMISSIONER:				
D. 1.—PAY OF OFFICERS { *Non-voted*	*32,745*	*36,000*	*35,200*	..
D. 1.—PAY OF OFFICERS { Voted	22,175	17,100	19,300	..
D. 2.—PAY OF ESTABLISHMENTS	76,252	80,300	72,400	..
D. 3.—OTHER CHARGES { *Non-voted*	*5,436*	*3,400*	*4,600*	..
D. 3.—OTHER CHARGES { Voted	27,184	30,900	27,500	..
TOTAL FOR REVENUE COMMISSIONER	1,63,792	1,67,700	1,59,000	..
E.—DEVELOPMENT COMMISSIONER:				
E. 1.—PAY OF OFFICERS	..	*36,000*	*19,400*	..
E. 2.—PAY OF ESTABLISHMENTS	..	24,000	4,900	..
E. 3.—OTHER CHARGES— { *Non-voted*	..	..	*1,300*	..
E. 3.—OTHER CHARGES— { Voted	..	..	4,900	..
TOTAL FOR DEVELOPMENT COMMISSIONER	..	60,000	30,500	..
F.—DISTRICT ESTABLISHMENT:				
F. 1.—PAY OF OFFICERS { *Non-voted*	*2,04,798*	*2,10,700*	*2,09,600*	..
F. 1.—PAY OF OFFICERS { Voted	1,68,477	1,85,100	1,61,800	..
F. 2.—PAY OF GENERAL ESTABLISHMENTS	2,40,405	2,50,900	2,45,400	..
F. 3.—PAY OF TREASURY ESTABLISHMENTS	47,210	49,600	48,100	..
F. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS	1,77,508	1,70,900	1,67,300	..
F. 5.—PAY OF OTHER ESTABLISHMENTS	40,689	41,100	40,000	..
F. 6.—TRAVELLING ALLOWANCES { *Non-voted*	*22,696*	*28,000*	*24,500*	..
F. 6.—TRAVELLING ALLOWANCES { Voted	77,074	77,700	58,300	..
F. 7.—OTHER ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*14,456*	*10,000*	*11,000*	..
F. 7.—OTHER ALLOWANCES, HONORARIA, ETC. { Voted	80,125	76,000	79,000	..
F. 8.—SUPPLIES AND SERVICES	3,596	1,600	1,200	..
F. 9.—CONTRACT CONTINGENCIES	1,27,454	1,19,000	1,10,000	..
F. 10.—OTHER CONTINGENCIES	51,473	51,700	49,100	..
F. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,050*	*600*	*4,000*	..
TOTAL FOR DISTRICT ESTABLISHMENT	12,57,011	12,72,900	12,09,300	..
G.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.	5,360	10,000	8,000	..
TOTAL FOR ACCOUNT V	18,67,912	18,89,000	18,04,000	..
Non-voted	*4,58,840*	*4,89,000*	*4,70,000*	..
Voted	14,09,072	14,00,000	13,34,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE:				
A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES)	63,816	53,000	47,200	..
B.—JUDICIAL COMMISSIONER:				
B. 1.—PAY OF OFFICERS . (*Non-voted*	*39,000*	*39,000*	*38,000*	..
(Voted .	42,690	43,600	42,100	..
B. 2.—PAY OF ESTABLISHMENTS	40,008	41,700	40,300	..
B. 3.—OTHER CHARGES . (*Non-voted*	*648*	*1,000*	*600*	..
(Voted .	10,703	11,400	8,800	..
TOTAL FOR JUDICIAL COMMISSIONER .	1,33,049	1,36,700	1,29,800	..
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS. (*Non-voted*	*50,369*	*74,300*	*47,000*	..
(Voted .	1,47,990	1,36,000	1,48,200	..
C. 2.—PAY OF ESTABLISHMENTS	1,66,486	1,71,900	1,64,400	..
C. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*	*7,913*	*5,400*	*2,100*	..
(Voted .	28,751	28,900	23,100	..
C. 4.—CONTINGENCIES . .	23,692	22,900	20,200	..
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*551*	*300*	*300*	..
TOTAL FOR CIVIL AND SESSIONS COURTS .	4,25,752	4,39,700	4,05,300	..
D.—CRIMINAL COURTS:				
D. 1.—PAY OF ESTABLISHMENTS	*20,584*	*21,600*	*20,200*	..
D. 2.—SECTION WRITING CHARGES . . .	*25,813*	*25,600*	*15,500*	..
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	*8,817*	*9,300*	*8,200*	..
D. 4.—DIET AND ROAD MONEY OF WITNESSES . .	*73,260*	*62,500*	*62,500*	..
D. 5.—EXPENSES OF JIRGAS	32,481	38,600	24,100	..
D. 6.—CONTRACT CONTINGENCIES . .	2,461	3,000	2,200	..
TOTAL FOR CRIMINAL COURTS	1,63,416	1,60,600	1,32,700	..
TOTAL FOR ACCOUNT VI .	7,86,033	7,90,000	7,15,000	..
Non-voted	*98,481*	*1,20,000*	*88,000*	..
Voted .	6,87,552	6,70,000	6,27,000	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS :				
A.—JAILS :				
A. 1.—PAY OF OFFICERS . *Non-voted*	*3,050*	*1,000*	*1,000*	..
A. 1.—PAY OF OFFICERS . Voted .	28,320	30,900	33,100	..
A. 2.—PAY OF ESTABLISHMENTS . . .	1,97,888	1,99,100	2,00,600	..
A. 3.—ALLOWANCES HONORARIA, ETC. *Non-voted*	*1*	..	..	..
A. 3.—ALLOWANCES HONORARIA, ETC. Voted	8,482	9,000	7,800	..
A. 4.—DIETARY CHARGES .	2,95,902	2,71,000	2,03,000	..
A. 5.—OTHER SUPPLIES .	2,20,550	1,82,400	2,49,900	..
A. 6.—CONTINGENCIES . .	23,149	21,500	23,500	..
A. 7.—LUMP PROVISION FOR ESTABLISHMENT AND OTHER CHARGES FOR THE NEW CENTRAL JAIL AT HARIPUR .	..	1,98,000	..	..
A. 8.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS AND THE PROPORTIONATE SHARE OF THE COST OF THE REFORMATORY SCHOOL, DELHI.	11,717	12,500	23,200	..
A. 9.—*DEDUCT*—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS	—14,000	—14,000	—12,000	..
TOTAL FOR JAILS .	7,75,059	9,11,400	7,30,100	..
B.—JAIL MANUFACTURE :				
B. 1.—PAY OF ESTABLISHMENTS	180	200	200	..
B. 2.—OTHER CHARGES .	82,987	96,400	66,700	..
TOTAL FOR JAIL MANUFACTURE .	83,167	96,600	66,900	..
TOTAL FOR ACCOUNT VII .	8,58,226	10,08,000	7,97,000	..
Non-voted	*3,051*	*1,000*	*1,000*	..
Voted .	8,55,175	10,07,000	7,96,000	..
ACCOUNT VIII.—POLICE :				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS .	*56,402*	*44,000*	*47,000*	..
A. 2.—PAY OF ESTABLISHMENTS . . .	22,996	23,900	24,900	..
A. 3.—OTHER CHARGES . *Non-voted*	*3,591*	*3,000*	*2,500*	..
A. 3.—OTHER CHARGES . Voted .	52,523	45,300	53,400	..
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,728*	*1,800*	*2,300*	..
TOTAL FOR SUPERINTENDENCE .	1,37,240	1,18,000	1,30,100	..
B.—DISTRICT EXECUTIVE FORCE :				
DISTRICT POLICE.				
B. 1.—PAY OF OFFICERS . *Non-voted*	*1,35,079*	*1,27,200*	*1,11,200*	..
B. 1.—PAY OF OFFICERS . Voted .	64,855	67,000	63,400	..
B. 2.—POLICE FORCE .	20,53,289	19,73,500	21,58,700	..
B. 3.—MOUNTED POLICE .				
B. 4.—OFFICE ESTABLISHMENT.				

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—*contd.*				
B.—DISTRICT EXECUTIVE FORCE—*concld.*				
DISTRICT POLICE—*concld.*				
B. 5.—TRAVELLING ALLOWANCE { *Non-voted*	*18,641*	*20,700*	*16,500*	..
Voted	1,09,913	1,93,000	1,86,000	..
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*3,662*	..	..	..
Voted	2,63,442	1,04,000	1,29,000	..
B. 7.—CLOTHING	1,79,523	1,08,500	1,16,700	..
B. 8.—ARMS AND AMMUNITIONS	74,891	67,000	67,000	..
B. 9.—OTHER SUPPLIES AND SERVICES { *Non-voted*	*1,600*	*2,000*	*1,400*	..
Voted	63,892	27,700	33,300	..
B. 10.—CONTINGENCIES	1,32,378	1,17,000	1,19,400	..
B. 11.—GRANTS-IN AID, CONTRIBUTIONS, ETC.	*8,698*	*10,800*	*7,000*	..
OTHER POLICE.				
B. 12.—POLICE FORCE	4,126	4,300	4,500	..
B. 13.—OTHER ALLOWANCES, HONORARIA, ETC.	49	400	200	..
B. 14.—SUPPLIES AND SERVICES	315	300	200	..
B. 15.—CONTINGENCIES	453	400	400	..
B. 16.—*DEDUCT*—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)	—3,417	—3,400	—3,400	..
TOTAL FOR DISTRICT EXECUTIVE FORCE.	31,11,389	28,20,400	30,11,500	..
C.—RAILWAY POLICE:				
C. 1.—PAY OF OFFICERS	7,261	8,800	8,600	..
C. 2.—PAY OF ESTABLISHMENTS	69,267	72,400	74,900	..
C. 3.—ALLOWANCES, HONORARIA, ETC.	8,251	7,800	6,900	..
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	18,999	17,200	17,200	..
C. 5.—*DEDUCT*—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC., (RAILWAY DEPARTMENT)	..	..	—6,300	..
TOTAL FOR RAILWAY POLICE	1,03,778	1,06,200	1,01,300	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—*concld.*				
D.—POLICE TRAINING SCHOOL:				
D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	14,550	9,900	10,000	..
E.—CRIMINAL INVESTIGATION DEPARTMENT:				
E. 1.—PAY OF OFFICERS . . *Non-voted*	*29,608*	*20,400*	*31,400*	..
Voted .	12,749	9,000	8,800	..
E. 2.—POLICE FORCE. E. 3.—OFFICE ESTABLISHMENT . ..	71,720	64,000	64,300	..
E. 4.—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*2,517*	*1,500*	*1,100*	..
Voted .	23,948	19,000	19,900	..
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*802*	*600*	*600*	..
E. 6.—SECRET CHARGES .	5,489	1,000	1,000	..
E. 7.—OTHER CHARGES .	*600*	..	..	..
	5,780	10,100	5,100	..
TOTAL FOR CRIMINAL INVESTIGATION DEPARTMENT	1,53,213	1,25,600	1,32,200	..
F.—CATTLE POUNDS . . .	3,139	3,200	3,200	..
G.—MISCELLANEOUS . . .	1,516	1,700	1,700	..
TOTAL FOR ACCOUNT VIII	35,24,825	31,85,000	33,90,000	..
Non-voted	*2,62,928*	*2,32,000*	*2,21,000*	..
Voted .	32,61,897	29,53,000	31,69,000	..
ACCOUNT IX.—ECCLESIASTICAL:				
A.—ECCLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1. (1)—PAY OF OFFICERS.	*58,570*	*55,100*	*53,500*	*49,400*
A. 1 (2).—PAY OF ESTABLISHMENTS . .	*1,211*	*1,200*	*500*	*300*
A. 1 (3).—OTHER CHARGES .	*23,587*	*22,400*	*17,800*	*17,300*
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISHMENTS . .	*521*	*600*	*500*	*500*
A. 2 (2).—OTHER CHARGES	*581*	*800*	*800*	*600*
A. 3.—CHURCH OF ROME:				
A. 3 (1).—PAY OF ESTABLISHMENTS . .	*708*	*700*	*700*	*700*
A. 3 (2).—OTHER CHARGES	*280*	*300*	*300*	*300*
Total for Ecclesiastical Establishments .	*85,458*	*81,100*	*74,100*	*69,100*
B.—CEMETERY ESTABLISHMENT	*4,820*	*4,900*	*3,900*	*3,900*
Total for Account IX .	*90,278*	*86,000*	*78,000*	*73,000*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL:				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	2,47,063	2,16,600	1,96,700	1,95,400
A. 2.—PAY OF ESTABLISHMENTS	2,36,409	2,01,400	1,87,900	1,77,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,32,133	93,800	75,100	73,700
A. 4.—SUPPLIES AND SERVICES	1,88,836	47,700	70,300	54,900
A. 5.—SECRET EXPENSES	34,252	22,300	24,800	18,800
A. 6.—CONTINGENCIES	1,74,102	1,28,100	1,33,900	1,32,700
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	48,378	1,800	76,100	1,800
A. 8.—WORKS	36,513	9,100	9,100	..
Total for Political Agents	10,97,686	7,20,800	7,73,900	6,54,800
B.—EDUCATIONAL ESTABLISHMENT IN AGENCIES:				
B. 1.—PAY OF ESTABLISHMENTS	..	72,200	64,600	75,600
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	13,900	14,400	15,700
B. 3.—CONTINGENCIES	..	14,500	11,900	5,800
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	1,800	1,800	1,800
B. 5.—WORKS	..	27,500	33,300	..
Total for Educational Establishments in Agencies	..	1,29,900	1,26,000	98,900
C.—MEDICAL ESTABLISHMENT IN AGENCIES:				
C. 1.—PAY OF OFFICERS	42,008	43,900	39,800	35,900
C. 2.—PAY OF ESTABLISHMENTS	41,466	42,800	42,100	39,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	14,999	9,500	9,100	9,100
C. 4.—SUPPLIES AND SERVICES	34,212	35,200	34,800	34,900
C. 5.—CONTINGENCIES	20,062	19,000	19,100	19,000
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	600	300	600
C. 7.—WORKS	12,100	52,000	..	..
Total for Medical Establishment in Agencies	1,64,847	2,03,000	1,45,200	1,39,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—POLITICAL—concld.				
D.—ALLOWANCES TO FRONTIER TRIBES	7,00,773	8,26,400	7,21,700	8,17,400
E.—POLITICAL SUBSIDIES	42,000	42,000	42,000	42,000
F.—ENTERTAINMENT CHARGES	5,92,729	3,74,700	3,34,300	3,00,000
G.—REFUGEES AND STATE PRISONERS AND KABUL REFUGEES.	10,141	6,500	6,500	6,500
H.—MISCELLANEOUS:				
H. 1.—PAY OF OFFICERS	15,264	6,500	15,600	14,800
H. 2.—PAY OF ESTABLISHMENTS	30,391	29,400	28,500	23,800
H. 3.—OTHER CHARGES	3,05,564	2,83,400	2,63,000	2,46,200
H. 4.—FOREST CONSERVANCY IN AGENCIES:				
H. 4 (1).PAY OF OFFICERS	13,125	12,700	..	6,300
H. 4 (2).—PAY OF ESTABLISHMENTS	16,552	39,500	4,300	11,900
H. 4 (3).—OTHER CHARGES	13,310	31,300	3,600	24,100
Total for Forest Conservancy in Agencies	42,987	83,500	7,900	42,300
H. 5.—EDUCATIONAL ESTABLISHMENT IN TRIBAL AREAS:				
H. 5 (1).—PAY OF ESTABLISHMENT	..	4,200	3,500	4,300
H. 5(2).—OTHER CHARGES	..	3,300	2,700	3,200
H. 5 (3).—WORKS	..	2,400	3,200	..
Total for Educational Establishment in Tribal Areas	..	9,900	9,400	7,500
Total for Miscellaneous	3,94,206	4,12,700	3,24,400	3,34,600
I.—WORKS:				
I. 1.—ORIGINAL WORKS—BUILDINGS		..		22,000
I. 2.—ORIGINAL WORKS—COMMUNICATIONS		..		15,000
I. 3.—REPAIRS—BUILDINGS		..		34,000
I. 4.—REPAIRS—COMMUNICATIONS		..		1,32,000
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..		30,400
I. 6.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..		3,100
Total for Works	..	..	..	2,36,500
Total for Account X	30,02,382	27,16,000	24,74,000	26,30,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD:				
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—FRONTIER CONSTABULARY:				
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	1,89,481	1,85,300	1,75,100	1,67,300
A. 1 (2).—POLICE FORCE	9,73,979	9,73,400	10,02,300	9,64,200
A. 1 (3).—MOUNTED FORCE	2,34,722	2,59,500	2,34,800	2,30,400
A. 1 (4).—OFFICE ESTABLISHMENT	58,415	59,300	57,700	58,200
A. 1 (5).—TRAVELLING ALLOWANCE.	31,528	30,000	22,500	22,500
A. 1 (6).—RATION ALLOWANCE	3,42,331	3,46,800	3,49,000	3,29,300
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	19,783	13,800	13,100	2,400
A. 1 (8).—CLOTHING	1,13,166	1,04,500	1,14,600	1,07,700
A. 1 (9).—ARMS AND AMMUNITION	1,12,053	91,000	70,000	64,000
A. 1 (10).—OTHER SUPPLIES AND SERVICES	1,26,077	1,09,200	1,09,200	1,08,600
A. 1 (11).—CONTINGENCIES	57,098	57,700	41,700	37,900
A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,403	19,100	9,100	11,500
Total for Frontier Constabulary	22,68,036	22,49,600	21,99,600	21,04,000
A. 2.—S. W. SCOUTS:				
A. 2. (1)—PAY OF OFFICERS	1,75,718	1,88,000	1,66,600	1,47,600
A. 2 (2).—PAY OF ESTABLISHMENTS	9,11,454	9,31,500	9,20,800	9,35,500
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,57,032	3,16,400	2,97,300	3,07,900
A. 2 (4).—SUPPLIES AND SERVICES	4,94,619	3,83,100	3,51,200	4,12,400
A. 2 (5).—CONTINGENCIES	40,132	37,000	36,500	38,900
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	11,410	17,000	10,800	12,400
Total for S. W. Scouts	19,90,365	18,73,000	17,83,200	18,54,700
A. 3.—CHITRAL SCOUTS:				
A. 3 (1).—PAY OF OFFICERS	26,880	26,900	23,700	20,700
A. 3 (2).—PAY OF ESTABLISHMENTS	18,026	18,100	18,000	17,900
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	18,481	17,200	16,000	16,900
A. 3 (4).—SUPPLIES AND SERVICES	14,862	12,400	9,600	11,400
A. 3 (5).—CONTINGENCIES	2,999	2,500	2,300	2,300
A. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,207	1,200	1,200	1,200
Total for Chitral Scouts.	82,455	78,300	70,800	70,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.				
A—FRONTIER CONSTABULARY AND MILITIA—concld.				
A. 4.—CHARGES FOR LEVIES:				
A. 4 (1).—PAY OF OFFICERS	13,222	13,800	14,500	14,500
A. 4 (2).—PAY OF ESTABLISHMENTS	29,27,258	27,42,900	28,64,300	27,62,900
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	67,868	39,300	21,000	21,000
A. 4 (4).—SUPPLIES AND SERVICES.	5,856	17,000	9,600	13,800
A. 4 (5).—CONTINGENCIES	1,32,442	1,27,500	1,23,900	1,19,300
A. 4 (6).—DEDUCT—ESTABLISHMENT CHARGES, ETC RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—70,720	—70,700	—70,700	—70,700
Total for Charges for Levies	30,75,926	28,69,800	29,62,600	28,60,800
A. 5.—KURRUM MILITIA:				
A. 5 (1).—PAY OF OFFICERS	75,234	78,000	69,700	58,500
A. 5 (2).—PAY OF ESTABLISHMENTS	4,04,865	3,78,900	3,98,900	3,76,400
A. 5 (3).—ALLOWANCES, HONORARIA, ETC	1,58,876	1,37,500	1,37,500	1,30,500
A. 5 (4).—SUPPLIES AND SERVICES	2,34,023	1,33,000	1,29,600	1,32,700
A. 5 (5).—CONTINGENCIES	14,412	12,400	12,400	14,200
A. 5 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC	12,237	15,400	15,200	10,000
Total for Kurrum Militia	8,99,647	7,55,200	7,63,300	7,22,300
A. 6.—TOCHI SCOUTS:				
A. 6 (1).—PAY OF OFFICERS	1,57,365	1,68,000	1,50,300	1,30,600
A. 6 (2).—PAY OF ESTABLISHMENTS	7,03,186	7,27,600	7,05,700	6,82,600
A. 6 (3).—ALLOWANCES, HONORARIA, ETC.	2,50,937	2,46,000	2,34,400	2,34,600
A. 6 (4).—SUPPLIES AND SERVICES	3,98,035	2,95,300	2,65,300	2,67,800
A. 6 (5).—CONTINGENCIES	29,824	23,100	26,300	28,100
A. 6 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	10,766	14,200	14,100	13,600
Total for Tochi Scouts	15,50,113	14,74,200	13,96,100	13,57,300
A. 7.—FRONTIER CONSTABULARY RESERVE:				
A. 7 (1).—PAY OF ESTABLISHMENT	6,527	16,200	14,700	19,200
A. 7 (2).—OTHER CHARGES	4,450	4,800	4,800	6,800
Total for Frontier Constabulary Reserve	10,977	21,000	19,500	26,000
Total for Frontier Constabulary and Militia	98,77,519	93,21,100	91,95,100	89,95,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—concld				
B.—MISCELLANEOUS:				
B. 1.—INTELLIGENCE BUREAU:				
B. 1 (1).—PAY OF OFFICERS	20,940	14,000	34,700	7,800
B. 1 (2).—POLICE FORCE AND OFFICE ESTABLISHMENT	16,420	18,200	19,500	17,300
B. 1 (3).—OTHER CHARGES	24,808	25,400	27,800	22,800
B. 1 (4).—GRANTS-IN-AID CONTRIBUTIONS, ETC	..	..	500	..
TOTAL FOR INTELLIGENCE BUREAU	62,168	57,600	82,500	47,900
B. 2.—INSPECTING OFFICER, FRONTIER CORPS.				
B. 2 (1).—PAY OF OFFICERS	27,434	25,900	23,700	23,300
B. 2 (2).—PAY OF ESTABLISHMENTS	10,970	12,000	10,800	10,900
B. 2 (3).—OTHER CHARGES.	42,975	10,300	8,300	8,500
B. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	565	600	600	600
TOTAL FOR INSPECTING OFFICER	81,944	48,800	43,400	43,300
B. 3.—MEDICAL ESTABLISHMENTS:				
B. 3 (1).—PAY OF OFFICERS	16,732	16,600	13,100	12,400
B. 3 (2).—PAY OF ESTABLISHMENTS	53,023	53,900	52,000	50,300
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	17,399	21,500	13,700	13,800
B. 3 (4).—SUPPLIES AND SERVICES	38,038	38,800	38,300	34,700
B. 3 (5).—CONTINGENCIES	28,840	26,100	25,700	27,500
B. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	491	600	1,200	600
TOTAL FOR MEDICAL ESTABLISHMENTS	1,54,523	1,57,500	1,44,000	1,39,300
TOTAL FOR MISCELLANEOUS	2,98,635	2,63,900	2,69,900	2,30,500
TOTAL FOR ACCOUNT XI	1,01,76,154	95,85,000	94,65,000	92,26,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION:				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				
A. 1.—PAY OF OFFICERS	12,638	..	..	..
A. 2.—PAY OF ESTABLISHMENTS	14,214	..	..	..
A. 3.—ALLOWANCES AND STIPENDS	25,331	3,600	3,600	..
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS	530	..	..	..
A. 5.—CONTINGENCIES	2,699	..	..	..
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	9,300	11,700	4,500	..
TOTAL FOR UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	64,712	15,300	8,100	..
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES	1,70,600	1,47,000	1,47,000	..
TOTAL FOR UNIVERSITY	2,35,312	1,62,300	1,55,100	..
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):				
C. 1.—PAY OF OFFICERS	*15,146*	*17,100*	*8,600*	..
C. 2.—PAY OF ESTABLISHMENTS	1,92,483	1,99,000	1,90,500	..
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,566	2,300	1,700	..
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	18,957	17,100	17,100	..
TOTAL FOR SECONDARY (GOVERNMENT HIGH SCHOOLS) *Non-voted*	*15,146*	*17,100*	*8,600*	..
TOTAL FOR SECONDARY (GOVERNMENT HIGH SCHOOLS) Voted	2,13,006	2,18,400	2,09,300	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	2,70,737	5,36,200	4,36,800	..
TOTAL FOR SECONDARY SCHOOLS	4,98,889	7,71,700	6,54,700	..
E.—PRIMARY:				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES	8,20,857	7,86,600	7,22,500	..
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES	2,63,732	1,42,500	36,500	..
TOTAL FOR PRIMARY	10,84,589	9,29,100	7,59,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—*concld.*				
F.—SPECIAL:				
F. 1.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1 (1)—PAY OF OFFICERS	..	12,900	9,100	..
F. 1 (2)—PAY OF ESTABLISHMENTS .	10,114	51,200	28,800	..
F. 1 (3)—ALLOWANCES AND STIPENDS . .	10,187	36,300	46,700	..
F. 1 (4)—SUPPLIES AND SERVICES, AND CONTINGENCIES .	5,200	8,300	14,700	..
TOTAL FOR GOVT. SPECIAL SCHOOLS	25,501	1,08,700	99,300	..
TOTAL FOR SPECIAL .	25,501	1,08,700	99,300	..
G.—GENERAL:				
G. 1.—DIRECTION:				
G. 1 (1).—PAY OF OFFICERS (*Non-voted*	*21,000*	*21,000*	*20,200*	..
G. 1 (1).—PAY OF OFFICERS (Voted .	6,767	7,700	7,500	..
G. 1 (2).—PAY OF ESTABLISHMENTS . .	25,456	26,800	25,700	..
G. 1 (3).—OTHER CHARGES (*Non-voted*	*2,352*	*2,700*	*2,000*	..
G. 1 (3).—OTHER CHARGES (Voted .	12,123	11,300	11,100	..
TOTAL FOR DIRECTION (*Non-voted*	*23,352*	*23,700*	*22,200*	..
TOTAL FOR DIRECTION (Voted .	44,346	45,800	44,300	..
G. 2.—INSPECTION:				
G. 2 (1).—PAY OF OFFICERS (*Non-voted*	*8,675*	*9,000*	*8,800*	..
G. 2 (1).—PAY OF OFFICERS (Voted .	33,382	35,500	34,300	..
G. 2 (2).—PAY OF ESTABLISHMENTS . .	31,645	35,600	33,100	..
G. 2 (3).—OTHER CHARGES (*Non-voted*	*2,746*	*3,200*	*1,400*	..
G. 2 (3).—OTHER CHARGES (Voted .	24,550	25,500	20,500	..
TOTAL FOR INSPECTION. (*Non-voted*	*11,421*	*12,200*	*10,200*	..
TOTAL FOR INSPECTION. (Voted .	89,577	96,600	87,900	..
G. 3.—SCHOLARSHIPS . .	43,533	55,500	53,500	..
G. 4.—MISCELLANEOUS .	6,829	5,400	3,800	..
TOTAL FOR GENERAL (*Non-voted*	*34,773*	*35,900*	*32,400*	..
TOTAL FOR GENERAL (Voted .	1,84,285	2,03,300	1,89,500	..
TOTAL FOR ACCOUNT XII	20,63,349	22,11,000	18,90,000	..
Non-voted	*49,919*	*53,000*	*41,000*	..
Voted	20,13,430	21,58,000	18,49,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL:				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS .. *Non-voted*	*1,00,346*	*1,02,000*	*81,000*	..
A. 1.—PAY OF OFFICERS .. Voted .	35,674	30,700	29,000	..
A. 2.—PAY OF ESTABLISHMENTS	44,120	54,100	47,700	..
A. 3.—ALLOWANCES AND CONTINGENCIES *Non-voted*	*13,996*	*14,000*	*12,000*	..
A. 3.—ALLOWANCES AND CONTINGENCIES Voted .	13,082	13,400	18,100	..
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*7,648*	..	..	..
TOTAL FOR MEDICAL ESTABLISHMENT	2,14,866	2,14,200	1,87,800	..
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS .	55,091	65,100	52,700	..
B. 2.—PAY OF ESTABLISHMENTS	89,110	1,11,300	1,00,500	..
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	12,076	27,200	10,000	..
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS . . .	41,450	80,100	41,300	..
B. 5.—OTHER EXPENSES .	47,430	67,500	37,600	..
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES . . .	67,589	2,07,300	1,80,100	..
TOTAL FOR HOSPITALS AND DISPENSARIES	3,12,746	5,58,500	4,22,200	..
C.—MEDICAL SCHOOLS AND COLLEGES	66,604	54,300	63,000	..
TOTAL FOR ACCOUNT XIII .	5,94,216	8,27,000	6,73,000	..
Non-voted	*1,21,990*	*1,16,000*	*93,000*	..
Voted .	4,72,226	7,11,000	5,80,000	..
ACCOUNT XIV.—PUBLIC HEALTH:				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS *Non-voted*	*9,343*	*17,400*	*16,800*	..
A. 1.—PAY OF OFFICERS Voted .	14,400	15,600	14,900	..
A. 2.—PAY OF ESTABLISHMENTS	15,576	17,200	15,700	..
A. 3.—OTHER CHARGES *Non-voted*	*1,071*	*1,600*	*1,200*	..
A. 3.—OTHER CHARGES Voted .	10,375	8,200	8,400	..
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	50,765	60,000	57,000	..
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . .	43,000	45,300	24,200	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT XIV.—PUBLIC HEALTH—*concld.*	Rs.	Rs.	Rs.	Rs.
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF OFFICERS .	39	1,500	..	..
C. 2.—PAY OF ESTABLISHMENTS . . .	2,947	4,500	3,800	..
C. 3.—ALLOWANCES, HONORARIA, ETC. . .	1,410	700	500	..
C. 4.—MEDICAL AND OTHER EXPENSES . . .	15,376	14,000	11,600	..
C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES .	1,423	3,000	2,900	..
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES .	21,195	23,700	18,800	..
TOTAL FOR ACCOUNT XIV .	1,14,960	1,29,000	1,00,000	..
Non-voted	*10,414*	*19,000*	*18,000*	..
Voted .	1,04,546	1,10,000	82,000	..
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF OFFICERS *Non-voted*	*16,100*	*16,200*	*15,900*	..
A. 1.—PAY OF OFFICERS Voted .	2,200	6,400	2,300	..
A. 2.—PAY OF ESTABLISHMENTS . . .	12,261	23,900	12,300	..
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,847*	*2,800*	*3,000*	..
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	2,323	4,600	2,800	..
A. 4.—OTHER EXPENSES .	43,333	45,100	34,700	..
TOTAL FOR AGRICULTURE—EXPERIMENTAL FARMS	80,064	99,000	71,000	..
B.—AGRICULTURE—AGRICULTURAL DEPARTMENT: ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC: . .	9,170	..	..	..
C.—VETERINARY CHARGES:				
C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC:				
C. 1 (1).—PAY OF OFFICERS	7,399	10,000	8,100	..
C. 1 (2).—PAY OF ESTABLISHMENTS . .	3,592	4,300	4,000	..
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*110*	..	*100*	..
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. Voted .	3,931	4,800	2,300	..
C. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	8,696	6,600	5,900	..
TOTAL FOR SUPERINTENDENT AND ESTABLISHMENT, ETC. .	23,728	25,700	20,400	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE —*concld.*				
C.—VETERINARY CHARGES—*concld.*				
C. 2.—SUBORDINATE ESTABLISHMENTS:				
C. 2 (1).—PAY OF ESTABLISHMENTS .	20,321	24,300	21,600	..
C. 2 (2).—ALLOWANCES, HONORARIA, ETC. .	4,921	6,100	4,500	..
C. 2 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	15,151	19,800	19,800	..
TOTAL .	40,393	50,200	45,900	..
C. 3.—GRANTS-IN-AID, ETC.	7,000	17,000	17,000	..
TOTAL FOR VETERINARY CHARGES .	71,121	92,900	83,300	..
D.—PUBLIC EXHIBITIONS AND FAIRS	2,500	5,000	2,500	..
E.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES F.—VETERINARY CHARGES—BREEDING OPERATIONS .	7,759	9,100	8,200	..
G.—CO-OPERATIVE CREDIT:				
G. 1.—PAY OF OFFICERS .	3,550	3,900	3,700	..
G. 2.—PAY OF ESTABLISHMENTS	35,528	54,100	40,900	..
G. 3.—OTHER CHARGES .	18,852	20,000	15,400	..
TOTAL .	57,930	78,000	60,000	..
H.—MUSEUM:				
H. 1.—PAY OF ESTABLISHMENTS	3,372	3,500	3,600	..
H. 2.—OTHER CHARGES .	1,629	1,500	1,400	..
TOTAL . .	5,001	5,000	5,000	..
I.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
I. 1.—PROVINCIAL STATISTICS:				
I. 1 (1).—PAY OF ESTABLISHMENTS . .	834	900	900	..
I. 2.—OTHER MISCELLANEOUS DEPARTMENTS	1,829	2,100	2,100	..
TOTAL .	2,663	3,000	3,000	..
J.—INDUSTRIES:				
J. (1).—PAY OF ESTABLISHMENT	114	..	..	..
K.—RELIEF WORKS—IRRIGATION WORKS	6,713	..	19,000	..
TOTAL FOR ACCOUNT XV .	2,43,035	2,92,000	2,52,000	..
Non-voted	*20,057*	*19,000*	*19,000*	..
Voted .	2,22,978	2,73,000	2,33,000	..

Numbers. 1931-32.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI.—MISCELLANEOUS:						
A.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS			6,364	6,100	4,500	..
B.—CONTRIBUTIONS			63,853	64,600	62,100	..
C.—UNFORESEEN CHARGES			...	5,000	..	..
D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF			13,114	2,000	1,000	...
E.—OTHER CHARGES			460	1,300	400	..
TOTAL FOR ACCOUNT XVI			83,791	79,000	68,000	..
ACCOUNT XVII—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS:						
A.—EXPENDITURE DURING THE FIRST PART OF APRIL		*Non-voted*	..	..	..	*4,50,000*
		Voted	..	..	..	13,50,000
B.—REIMBURSEMENT OF REVENUE DURING THE FIRST PART OF APRIL			..	..	..	*2,00,000*
C.—SUBVENTION			..	..	..	(a) 82,00,000
TOTAL FOR ACCOUNT XVII			..	..	..	1,02,00,000
		Non-voted	..	..	..	*6,50,000*
		Voted	..	..	..	95,50,000
III. DETAILS of the foregoing:—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:						
A.—CHARGES OF ADMINISTRATION:						
A. 2.—PAY OF ESTABLISHMENTS:						
15	—	Superintendents and clerks etc. (at rates varying from Rs. 17 to Rs. 200 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem)		6,300		..
28	—	Servants (at Rs. 14)		4,700		..
—	—	Temporary establishment		3,100		..
—	—	Leave salary		300		..
43	—	TOTAL	12,862	14,400	14,400	..
A. 3.—OTHER CHARGES:						
		Travelling allowance		2,200		..
		Other allowances		300		..
		Contract Contingencies		5,600		..
		TOTAL	18,126	8,100	7,000	..

(a) A sum of Rs. 10 lakhs from the Government of India balances will also be placed at the disposal of the new province.

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*contd.*				
		B.—SURVEY AND SETTLEMENT:				
		B. 1.—PAY OF OFFICERS:				
		Settlement officers, (Rs. 450—2,250) + Pushto allowance (Rs. 100), Extra Assistant Settlement Officers, 1 (Rs. 350)	2,956	..	..	..
		B. 2.—PAY OF ESTABLISHMENTS:				
		Subsistence allowance to naib tahsildars, etc.	14,040	2,000	5,800	..
		B. 3.—ALLOWANCES, HONORARIA, ETC:	5,115	..	1,300	..
		B. 4.—SUPPLIES AND SERVICES:	..	..	200	..
		B. 5.—CONTINGENCIES:				
		Miscellaneous	1,865	..	700	..
		C.—LAND RECORDS:				
		C. 1.—PAY OF ESTABLISHMENTS:				
878	—	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100)		2,65,600		..
6	—	Peons (at rates varying from Rs. 13 to Rs. 15)		1,000		..
—	—	Leave salary		4,000		..
—	—	*Deduct*—Probable savings		—4,000		..
884	—	TOTAL	2,65,464	2,66,600	2,99,500	..
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		3,700		..
		Horse allowance		15,700		..
		Other allowances		200		..
		TOTAL	20,931	19,600	16,700	..
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Construction and repair of patwarkhanas		1,500		..
		Cost of stationery and printing		800		..
		Contingencies		4,000		..
		TOTAL	5,154	6,300	5,400	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*contd.*				
D.—MISCELLANEOUS:				
Allowances to Frontier Chiefs		10,000		--
Land Revenue Compensations		*18,000*		..
Non-voted	*18,182*	*18,000*	*17,000*	..
Voted	9,353	10,000	10,000	..
TOTAL	27,535	28,000	27,000	..
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:				
A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT:				
Travelling allowance *Non-voted*	..	*1,000*	*500*	..
Travelling allowance Voted	..	400	300	..
B.—CONSERVANCY AND WORKS:				
Timber and other produce removed from the forests by Government Agency—				
Timber		4,47,100		..
Firewood and charcoal		45,000		..
Grass and other minor produce		53,700		..
Drift and waif wood and confiscated forest produce		3,200		..
Rent of leased forest and payments to share holders in forests managed by Government		22,100		..
Construction of gravity ropeways for the transport of timber		10,700		..
Organization, improvement and extension of forests				
Miscellaneous		6,300		--
Communications and Buildings—				
Roads and bridges		54,200		..
Construction of Kakul Marai Sangar Gali road				
Buildings				
Other works				
Suspense works and allowances		5,000		..
TOTAL	5,72,249	6,47,300	5,66,700	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST—*contd.*				
		C.—ESTABLISHMENTS:				
		C. 1.—PAY OF OFFICERS:				
2	—	*Conservator and Deputy Conservator (Rs. 325—2,150).*	..	*37,300*		..
4	—	E. A. Cs. (Rs. 250—25—750)	..	26,600		..
—	—	Leave salary . . .		1,500		..
		Non-voted	*20,095*	*37,300*	*26,400*	..
		Voted .	23,829	28,100	25,300	..
6	—	TOTAL .	43,924	65,400	51,700	..
		C. 2.—PAY OF ESTABLISHMENTS:				
217	—	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs. 220)		88,200		..
14	—	Peons at Rs. 14 . .				
—	—	Temporary establishment		12,400		..
231	—	TOTAL .	83,341	1,00,600	93,000	..
		C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,153*	*1,200*	*600*	..
		C. 4.—OTHER CHARGES:				
		Travelling allowances .		*7,800* 21,200		.. ..
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		..
		Other Allowances . .		7,000		..
		Miscellaneous . . .		24,400		..
		Compensation for the Forest Conservancy of Buner Border . .		7,000		..
		Non-voted	*7,533*	*7,900*	*5,500*	..
		Voted .	45,498	59,600	48,900	..
		TOTAL .	53,031	67,500	54,400	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST —*concld.*				
		C.—ESTABLISHMENTS—*concld.*				
		C. 5.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE:				
		Non-voted .	..	..	*—800*	..
		Voted .	..	..	—3,900	..
		D.—INTEREST ON FOREST CAPITAL OUTLAY . . .	*22,377*	*23,600*	*24,000*	..
		E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE .	*1,437* 36,197	.. 16,000	*800* 17,700	.. ..
		F.—*DEDUCT*—PROBABLE SAVINGS	..	—20,000	—50,000	..
		ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.				
		A.—EXCISE:				
		DISTRICT EXECUTIVE ESTABLISHMENT:				
		A. 1.—DISTRICT ESTABLISHMENTS:				
		A. 1 (1).—PAY OF OFFICERS.	5,111	5,400	5,300	..
		A. 1 (2).—PAY OF ESTABLISHMENTS:				
43	—	Superintendent, inspectors and sub-inspectors, etc. (at rates varying from Rs. 20 to Rs. 400) .		38,800		..
24	—	Servants (at Rs. 14) .		4,400		..
—	—	Leave salary . . .		2,000		
67	—	TOTAL .	44,787	45,200	41,000	..
		A. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		19,300		..
		Rewards . . .		7,000		..
		Contract contingencies .		2,200		..
		Other contingencies .		700		..
		TOTAL .	31,047	29,200	24,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—*contd.*				
A.—EXCISE—*contd.*				
DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2 (1).—PAY OF ESTABLISHMENTS:				
Pay of establishment		5,800		4,800
Deduct—Emergency deductions from Pay		..		—400
	5,437	5,800	5,400	4,400
A. 2 (2).—OTHER CHARGES:				
Travelling allowances		1,000		700
Miscellaneous contingencies		400		900
TOTAL	1,374	1,400	1,300	1,600
A. 2 (3).—COMPENSATION	15,000	15,000	15,000	15,000
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	60,993	48,000	45,000	..
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY	40,000	40,000	40,000	40,000
B.—STAMPS:				
A.—NON-JUDICIAL.				
Superintendence.				
B. 1.—PAY OF ESTABLISHMENTS				
Clerk		900		..
Leave salary		100		
TOTAL	845	1,000	1,000	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—*concld.*				
		B.—STAMPS—*contd.*				
		A.—NON-JUDICIAL—*contd.*				
		Superintendence—*contd.*				
		B. 2.—OTHER CHARGES:				
		Other allowances . .		500		..
		Charges for the sale of general stamps . .		*10,500*		..
		Cost of stamps manufactured in India received from the Government of India Security Printing Press		2,300		..
		Contract contingencies .		2,000		..
		B.—JUDICIAL.				
		Charges for the sale of stamps		*3,500*		..
		Cost of stamps manufactured in India received from the Government of India Security Printing Press		1,200		..
		Non-voted	*12,420*	*14,000*	*12,000*	..
		Voted .	4,261	6,000	4,000	..
		TOTAL .	16,681	20,000	16,000	..
		C.—REGISTRATION:				
		DISTRICT CHARGES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
14	—	Clerks (at rates varying from Rs. 37-8 to Rs. 73)		7,800		..
5	—	Servants at Rs. 14 . .		800		..
—	—	Temporary Establishment		400		..
—	—	Leave salary . . .		400		..
19	—	TOTAL .	8,970	9,400	8,800	..
		C. 2.—OTHER CHARGES:				
		Commission to Sub-Registrars		4,800		..
		Travelling and other allowances		600		..
		Contract contingencies .		200		..
		TOTAL .	5,438	5,600	5,200	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:				
		A.—IRRIGATION WORKS:				
		WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:				
		IN CHARGE OF CIVIL OFFICERS:				
		A. 2.—PAY OF OFFICERS:				
		Assistant Engineer . .	1,032	..	..	..
		A 3.—PAY OF ESTABLISHMENTS:	8,813	..	3,500	..
		A. 4.—OTHER CHARGES:	5,065	..	1,500	..
		A. 5.—GRANTS-IN-AID:				
		Grant for the Peshawar District Canal Clearance Fund	20,000	..	..	..
		ACCOUNT V.—GENERAL ADMINISTRATION:				
		A.—CHIEF COMMISSIONER:				
		A. 1.—SALARY OF THE CHIEF COMMISSIONER . .	*89,874*	*66,000*	*66,000*	..
		A. 2.—FIXED TRAVELLING ALLOWANCE . .	*3,273*	*3,000*	*3,000*	..
		A. 3.—SUMPTUARY ALLOWANCE	*6,000*	*6,000*	*6,000*	..
		A. 4.—STAFF AND HOUSEHOLD:				
		A. 4(1).—PAY OF OFFICERS:				
1		— *Personal Assistant to the Chief Commissioner (Rs. 500—2,250)* . . .		*10,500*		..
1		— Indian Assistant (Rs. 900—1,200)		5,300		..
2	—	*Non-voted*	*10,278*	*10,500*	*9,400*	..
		Voted .	10,909	5,300	5,200	..
		TOTAL .	21,187	15,800	14,600	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		A.—CHIEF COMMISSIONER—*contd.*				
		A. 4.—STAFF AND HOUSEHOLD—*contd.*				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
2	—	Clerks (at rates varying from Rs. 75—300) .		5,200		..
21	—	Servants (at rates varying from Rs. 14 to Rs. 35) .		4,400		..
—	—	Leave salary . . .		1,000		..
23	—	TOTAL .	8,207	10,600	9,700	..
		A. 4 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		*2,300* 3,800		.. ..
		Hill journey allowances .		1,100		..
		Grants for the maintenance of furniture . . .		3,700		..
		Other contingencies . .		14,700		..
		Non-voted	*2,831*	*2,300*	*2,000*	..
		Voted .	10,547	23,300	29,900	..
		TOTAL .	13,378	25,600	31,900	..
		A. 4 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*510*	*600*	*600*	..
		A. 5.—TOUR EXPENSES:				
		Maintenance and repairs of camp equipment, etc.		*3,300*		..
		Transfer between Government houses .		*2,000*		..
		Motor car charges including purchase and insurance		*8,000*		..
		Special train haulage of saloon, and other incidental charges connected with the tour . . .		*20,000*		..
		Miscellaneous . .		*2,200*		..
		TOTAL .	*26,334*	*35,500*	*30,500*	..

Numbers. 1931-32.*	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
		B.—SECRETARIAT:				
		B. 1.—PAY OF OFFICERS:				
2	—	*Secretaries to Chief Commissioner (500—2,250)* .		*37,800*		..
2	—	Assistant Secretaries to Chief Commissioner (500—850) and Mir Munshi (300—850) .		15,500		..
		Non-voted	*33,654*	*37,800*	*40,400*	..
		Voted .	16,059	15,500	14,800	..
4	—	TOTAL .	49,713	53,300	55,200	..
		B. 2.—PAY OF ESTABLISHMENTS:				
43	—	Registrar, superintendents and clerks (at rates varying from Rs. 51 to Rs. 700) . . .		85,300		..
33	—	Servants (at rates varying from Rs. 14 to Rs. 25).		6,500		..
—	—	Temporary establishment.		7,000		..
—	—	Leave salary . . .		3,000		..
76	—	TOTAL .	98,377	1,01,800	1,01,400	..
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		*2,000* / 5,900		..
		Hill journey allowance .		4,500		..
		Non-voted	*4,559*	*2,000*	*1,400*	..
		Voted .	7,712	10,400	14,100	..
		TOTAL .	12,271	12,400	15,500	..
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contract contingencies .		31,000		..
		Purchase of books and periodicals . . .		2,000		..
		Hill journey charges .		1,400		..
		Miscellaneous . .		1,800		..
		TOTAL .	99,626	36,200	49,000	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*						
B.—SECRETARIAT—*concld.*						
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	*346*	*600*	*1,100*	..
C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT:						
		Share of cost of Local Fund Audit establishment .	12,653	11,000	12,700	..
D.—REVENUE COMMISSIONER:						
		D. 1.—PAY OF OFFICERS:				
1	—	*Revenue Commissioner (Rs. 3,000)* . . .		*36,000*		..
2	—	Asstt. Secretary and Personal Assistant to Revenue Commissioner (Rs. 300—40—850) .		15,800		..
—	—	Leave salary . . .		1,300		..
		Non-voted	*32,745*	*36,000*	*35,200*	..
		Voted .	22,175	17,100	19,300	..
3	—	TOTAL .	54,920	53,100	54,500	..
		D. 2.—PAY OF ESTABLISHMENTS:				
41	—	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 430) . .		71,900		..
28	—	Servants (at rates varying from Rs. 14 to Rs. 20).		5,100		..
—	—	Leave salary . . .		2,000		..
—	—	Temporary establishment		1,300		..
69	—	TOTAL .	76,252	80,300	72,400	..
		D. 3.—OTHER CHARGES:				
		Travelling allowance .		*3,400*		..
				3,200		..
		Hill journey and other allowances . . .		5,400		..
		Contract contingencies .		19,500		..
		Miscellaneous . . .		2,800		..
		Non-voted	*5,436*	*3,400*	*4,600*	..
		Voted .	27,184	30,900	27,500	..
		TOTAL .	32,620	34,300	32,100	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
		E.—DEVELOPMENT COMMISSIONER:				
		E. 1.—PAY OF OFFICERS .				
		Development Commissioner	..	*36,000*	*19,400*	..
		E. 2.—PAY OF ESTABLISHMENTS				
		Temporary Establishment for Development Commissioner . . .	..	24,000	4,900	..
		E. 3.—OTHER CHARGES—				
		Non-voted .	..	..	*1,300*	..
		Voted . .	..	..	4,900	..
		F.—DISTRICT ESTABLISHMENT:				
		F. 1.—PAY OF OFFICERS:				
18	—	Deputy and Assistant Commissioners (500—2,250).		*2,11,200* / 41,400		.. / ..
22	—	Extra Assistant Commissioners (300—40—850) .		1,37,700		..
—	—	Leave salary . . .		*4,000* / 6,000		.. / ..
—	—	Deduct.—*Probable savings*		*—4,500*		
		Non-voted	*2,04,798*	*2,10,700*	*2,09,600*	..
		Voted .	1,68,477	1,85,100	1,61,800	..
40	—	TOTAL .	3,73,275	3,95,800	3,71,400	..
		F. 2.—PAY OF GENERAL ESTABLISHMENTS:				
—	—	Appointment of a second Moharrir for the Court of the Assistant Commissioner, Tank .		300		..
370	—	Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Rs. 300) . . .		2,06,900		..
		Servants (at rates varying from Rs. 12 to Rs. 45) .		23,700		..
—	—	Temporary establishment (including Chief Commissioner's reserve Rs. 10,000) . . .		15,000		..
—	—	Leave salary . . .		12,000		..
—	—	*Deduct*—Probable savings		—7,000		..
370	—	TOTAL .	2,40,405	2,50,900	2,45,400	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
		F.—DISTRICT ESTABLISHMENT—*contd.*				
		F. 3.—PAY OF TREASURY ESTABLISHMENTS:				
39	—	Establishment (at rates varying from Rs. 14 to Rs. 225) . . .		35,500		..
—	—	Leave salary . . .		1,500		..
—	—	Contract money on account of Treasurers Establishment		12,600		..
39	—	TOTAL . .	47,210	49,600	48,100	..
		F. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS:				
40	—	Tahsildars, etc. (at varying rates from Rs. 100 to Rs. 275) . .		69,800		..
384	—	Accountants, clerks, servants, etc. (at varying rates from Rs. 12 to Rs. 120) . . .		77,600		..
—	—	Appointment of a Moharrir for Dungagali Tahsil for 7 months instead of 6 months . . .		100		..
—	—	Temporary establishment.		11,400		..
—	—	Leave salary . . .		12,000		..
424	—	TOTAL .	1,77,508	1,70,900	1,67,300	..
		F. 5.—PAY OF OTHER ESTABLISHMENTS:				
		Circuit and session house establishment . .		2,100		..
		Copying Agency establishment		12,100		..
		Conservancy of kutchery compound . . .		3,500		..
		Record room establishment		7,500		..
		Staging bungalow establishment . . .		10,200		..
		Ferry establishment .		5,100		..
		Leave salary . . .		600		..
		TOTAL .	40,689	41,100	40,000	..
		F. 6.—TRAVELLING ALLOWANCES:				
		Non-voted . . .	*22,696*	*28,000*	*24,500*	..
		Voted . . .	77,074	77,700	58,300	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
F.—DISTRICT ESTABLISHMENT—*concld.*				
F. 7.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924 .		*10,000*		..
Rewards . . .		1,000		..
Other allowances, including payments to copyists		75,000		..
Non-voted	*14,456*	*10,000*	*11,000*	..
Voted .	80,125	76,000	79,000	..
TOTAL .	94,581	86,000	90,000	..
F. 8.—SUPPLIES AND SERVICES:				
Purchase of tents . .		1,000		..
Charges for conducting civil suits		500		..
Scales and weights . .		100		..
TOTAL . .	3,596	1,600	1,200	..
F. 9.—CONTRACT CONTINGENCIES . . .	1,27,454	1,19,000	1,10,000	..
F. 10.—OTHER CONTINGENCIES:				
Books and periodicals .		3,900		..
Telephone charges . .		9,200		..
Pay of menials . .		5,600		..
Other contingent expenditure		33,000		..
TOTAL . .	51,473	51,700	49,100	..
F. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,050*	*600*	*4,000*	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*concld.*				
		G.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. . . .	5,360	10,000	8,000	..
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE:				
		A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES):				
		Allowances and fees .		43,000		..
		Travelling allowance .		8,200		..
		Contingencies, and supplies and services . .		1,800		..
		TOTAL . .	63,816	53,000	47,200	..
		B.—JUDICIAL COMMISSIONER:				
		B. 1.—PAY OF OFFICERS:				
2	—	Judicial Commissioners, 1 (Rs. 3,250) and 1 (Rs. 3,000)		*39,000* 36,000		.. ..
1	—	Registrar (300—850) .		7,000		..
—	—	Leave salary . . .		600		..
		Non-voted	*39,000*	*39,000*	*38,000*	..
		Voted .	42,690	43,600	42,100	..
3	—	TOTAL . .	81,690	82,600	80,100	..
		B. 2.—PAY OF ESTABLISHMENTS:				
22	—	Clerks, translators, etc. (at rates varying from Rs. 45 to Rs. 450) .		38,100		..
15	—	Servants (at rates varying from Rs. 6 to Rs. 20) .		2,600		..
—	—	Leave salary . . .		1,000		..
37	—	TOTAL . .	40,008	41,700	40,300	..
		B. 3.—OTHER CHARGES:				
		Travelling allowance .		*1,000* 2,000		.. ..
		Other allowances . .		800		..
		Contract contingencies .		7,500		..
		Other contingencies .		1,100		..
		Non-voted	*648*	*1,000*	*600*	..
		Voted .	10,703	11,400	8,800	..
		TOTAL .	11,351	12,400	9,400	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE—*contd.*				
		C.—CIVIL AND SESSIONS COURTS:				
		C. 1.—PAY OF OFFICERS:				
3	—	Divisional Judges (Rs. 500—2,350), and special pay 3 (Rs. 150)		*40,800* / 21,800		
—	—	Temporary Divisional Judges		6,000		
5	—	District Judges, 1 (Rs. 500—2,250), 4 (Rs. 300—850—1,200)		*38,700* / 31,400		
4	—	Judicial Extra Assistant Commissioners (Rs. 300—850)		35,500		
8	—	Munsiffs (at rates varying from Rs. 200 to Rs. 300)		36,700		
—	—	Leave salary		4,600		
—	—	*Deduct—Probable savings*		*—5,200*		..
		Non-voted	*50,369*	*74,300*	*47,000*	..
		Voted	1,47,990	1,36,000	1,48,200	..
20	—	TOTAL	1,98,359	2,10,300	1,95,200	..
		C. 2.—PAY OF ESTABLISHMENTS				
82	—	Clerks of court, translators, readers, clerks, etc. (at rates varying from Rs. 20 to Rs. 240)		79,300		
256	—	Servants (at rates varying from Rs. 13 to Rs. 20)		51,700		
83	—	Process servers, Bailiffs, Nazirs, etc., (at rates varying from Rs. 17 to Rs. 98)		31,000		..
—	—	Temporary establishment		2,000		..
—	—	Leave salary		7,900		..
421	—	TOTAL	1,66,486	1,71,900	1,64,400	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE—*contd.*	Rs.	Rs.	Rs.	Rs.
		C.—CIVIL AND SESSIONS COURTS—*concld.*				
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*1,900*		..
		Travelling allowance .		*3,500* / 20,200		..
		Other allowances . .		6,000		..
		Section writing—Section writers' allowance. .		2,700		..
		Non-voted	*7,913*	*5,400*	*2,100*	..
		Voted .	28,751	28,900	23,100	..
		TOTAL .	36,664	34,300	25,200	..
		C. 4.—CONTINGENCIES:				
		Defence of pauper persons accused of capital offences		1,400		..
		Contract contingencies .		20,800		..
		Other contingent expenditure		700		..
		TOTAL .	23,692	22,900	20,200	..
		C. 5.—GRANTS-IN-AID CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*551*	*300*	*300*	..
		D.—CRIMINAL COURTS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
28	—	Readers, clerks, and moharrirs of Honorary Magistrates (at rates varying from Rs. 30 to Rs. 90)		15,500		..
—	—	Temporary Establishment		1,400		..
24	—	Servants (at rates varying from Rs. 13 to Rs. 14) .		3,700		..
—	—	Leave salary . . .		1,000		..
52	—	TOTAL .	20,584	21,600	20,200	..
		D. 2.—SECTION WRITING CHARGES . . .	25,813	25,600	15,500	..
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		6,100		..
		Fees payable to the Examiner of Questioned Documents . . .		1,500		..
		Fees for conducting post-mortem and other medico-legal examinations.		1,700		..
		TOTAL .	8,817	9,300	8,200	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE—*concld.*				
		D.—CRIMINAL COURTS—*concld.*				
		D, 4.—DIET AND ROAD MONEY OF WITNESSES	73,260	62,500	62,500	..
		D. 5.—EXPENSES OF JIRGAS	32,481	38,600	24,100	..
		D, 6.—CONTRACT CONTINGENCIES:	2,461	3,000	2,200	..
		ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
5	—	Superintendents, 3 (500—1,850) and special pay of 2 (75) + 1 (150)		*1,000* 25,500		.. ..
—	—	Allowances to Assistant Surgeons 6(10)		700		..
—	—	Leave salary		4,700		..
		Non-voted	*3,050*	*1,000*	*1,000*	..
		Voted	28,320	30,900	33,100	..
5	—	TOTAL	31,370	31,900	34,100	..
		A. 2.—PAY OF ESTABLISHMENTS:				
402	—	Deputy Superintendents, Jailors and warders (at rates varying from Rs. 21 to Rs. 500)		1,59,000		..
—	—	Appointment of a Compounder for the Mardan Lock up		300		..
19	—	Sub-assistant surgeons, clerks, compounders, enginemen and teachers (at rates varying from Rs. 22/8 to 182)		24,700		..
9	—	Matrons and servants (at rates varying from Rs. 15 to Rs. 23)		2,100		..
—	—	Temporary establishment.		8,000		..
—	—	Leave salary		5,000		..
430	—	TOTAL	1,97,888	1,99,100	2,00,600	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—*concld.*				
A.—JAILS—*concld.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		7,000		..
House-rent and other allowances		2,000		..
Non-voted	1	..	..	..
Voted	8,482	9,000	7,800	..
TOTAL	8,483	9,000	7,800	..
A. 4.—DIETARY CHARGES:				
Rations	2,95,902	2,71,000	2,03,000	..
A. 5.—OTHER SUPPLIES:				
Medicines and hospital equipment		36,800		..
Clothing		80,000		..
Miscellaneous supplies		42,500		..
Charges for livestock, tools and plant		9,000		..
Charges for moving prisoners		14,100		..
TOTAL	2,20,550	1,82,400	2,49,900	..
A. 6.—CONTINGENCIES:				
Contract contingencies		10,000		..
Rents, rates, etc. / Other contingent expenditure		11,500		..
TOTAL	23,149	21,500	23,500	..
A. 7.—LUMP PROVISION FOR ESTABLISHMENT AND OTHER CHARGES FOR THE NEW CENTRAL JAIL AT HARIPUR.	..	1,98,000	..	..
A. 8.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS AND THE PROPORTIONATE SHARE OF THE COST OF THE REFORMATORY SCHOOL, DELHI.	11,717	12,500	23,200	..
A. 9.—*DEDUCT*—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS.	—14,000	—14,000	—12,000	..
B.—JAIL MANUFACTURE:				
B. 1.—PAY OF ESTABLISHMENTS:				
Paper-makers, weavers and dyers (from Rs. 6 to Rs. 29)	180	200	200	..
B. 2.—OTHER CHARGES:				
Purchase of raw materials		85,800		..
Miscellaneous		10,600		..
TOTAL	82,987	96,400	66,700	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE:				
		A.—SUPERINTENDENCE:				
		A. 1.—PAY OF OFFICERS:				
1	—	*Inspector-General (2,250—25—2,500)*		*28,400*		..
1	—	*Personal Asstt. to Inspector-General (650—1,450)*		*15,600*		..
2	—	*Total*	*56,402*	*44,000*	*47,000*	..
		A. 2.—PAY OF ESTABLISHMENTS:				
12	—	Clerks (at rates varying from Rs. 35 to Rs. 300)		19,200		..
16	—	Servants (at rates varying from Rs. 14 to Rs. 20)		4,200		..
—	—	Leave salary		500		..
28	—	TOTAL	22,996	23,900	24,900	..
		A. 3.—OTHER CHARGES:				
		Travelling allowance		*3,000* 2,100		.. ..
		Rewards		2,000		..
		House rent and other allowances		3,400		..
		Clothing and food equipment		600		..
		Purchase of tents		400		..
		Contract contingencies		8,000		..
		Telephone charges		28,000		..
		Other contingent expenditure		800		..
		Non-voted	*3,591*	*3,000*	*2,500*	..
		Voted	52,523	45,300	53,400	..
		TOTAL	56,114	48,300	55,900	..

NUMBERS. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*contd.*				
		A.—SUPERINTENDENCE—*concld.*				
		A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,728*	*1,800*	*2,300*	..
		B.—DISTRICT EXECUTIVE FORCE: DISTRICT POLICE.				
		B. 1.—PAY OF OFFICERS:				
6	—	*Superintendents (Rs. 650—1,450)*		*71,100*		..
11	—	Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700) . .		57,000		..
7	—	*Assistant Superintendents (Rs. 350—700)* .		*54,100*		..
—	—	Leave salary . . .		*2,000* / 10,000		..
		Non-voted	*1,35,079*	*1,27,200*	*1,11,200*	..
		Voted .	64,855	67,000	63,400	..
24	—	TOTAL .	1,99,934	1,94,200	1,74,600	..
		B. 2.—POLICE FORCE . .				
		B. 3.—MOUNTED POLICE .	20,53,239	19,73,500	21,58,700	..
		B. 4.—OFFICE ESTABLISHMENT.				
		B. 5.—TRAVELLING ALLOWANCE:				
		Travelling allowance .		*16,700* / 90,000		..
		Conveyance and bicycle allowance . .		*4,000* / 1,03,000		..
		Non-voted	*18,641*	*20,700*	*16,500*	..
		Voted .	1,09,913	1,93,000	1,86,000	..
		B. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Rewards . . .		12,000		..
		Carriage of constabulary .		40,000		..
		House rent and other allowances		40,000		..
		Cost of Railway warrants		12,000		..
		Non-voted	*3,662*	..	..	..
		Voted .	2,63,442	1,04,000	1,29,000	..
		B. 7.—CLOTHING: . . .	1,79,523	1,08,500	1,16,700	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—POLICE—*contd.*				
B.—DISTRICT EXECUTIVE FORCE—*contd.*				
DISTRICT POLICE—*contd.*				
B. 8.—ARMS AND AMMUNITIONS:				
Cost of arms and ammunition supplied by Government arsenal . .	74,891	67,000	67,000	..
B. 9.—OTHER SUPPLIES AND SERVICES:				
Horse and foot equipment.		11,200		..
Cost of uniform, horse and saddlery, of District Superintendents of Police		*2,000* 1,000		.. ..
Beds and boxes . .		7,000		..
Rewards . . .		6,000		..
Purchase of tents . .		2,000		..
Cost of maintaining animals connected with criminal cases . . .		500		..
Non-voted	*1,600*	*2,000*	*1,400*	..
Voted .	63,892	27,700	33,300	..
TOTAL .	65,492	29,700	34,700	..
B. 10.—CONTINGENCIES:				
Contract contingencies .		65,000		..
Rents, rates, and taxes .		10,000		..
Cost of books . . .		1,200		..
Riding School Charges at Phillour . . .		1,200		..
Petty constructions and repairs		28,000		..
Other fixed contingencies .		6,600		..
Miscellaneous . . .		5,000		..
TOTAL .	1,32,378	1,17,000	1,19,400	..
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*8,698*	*10,800*	*7,000*	..
OTHER POLICE:				
B. 12.—POLICE FORCE . .	4,126	4,300	4,500	..
B. 13.—OTHER ALLOWANCES, HONORARIA, ETC. .	49	400	200	..
B. 14.—SUPPLIES AND SERVICES	315	300	200	..
B. 15.—CONTINGENCIES	453	400	400	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*contd.*				
		B.—DISTRICT EXECUTIVE FORCE—*concld.*				
		DISTRICT POLICE—*concld.*				
		B. 16.—*DEDUCT*—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS) . . .	—3,417	—3,400	—3,400	..
		C.—RAILWAY POLICE :				
		C. 1.—PAY OF OFFICERS :				
1	—	Deputy Superintendent (Rs. 200—750) . .	7,261	8,800	8,600	..
		C. 2.—PAY OF ESTABLISHMENTS :				
8	—	Executive subordinates (at rates varying from Rs. 130 to Rs. 278) . .		12,600		..
193	—	Constabulary (at rates varying from Rs. 18½ to Rs. 40)		57,800		..
—	—	Leave salary		3,000		..
—	—	*Deduct*—Probable savings .		—1,000		..
201	—	TOTAL .	69,267	72,400	74,900	..
		C. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Carriage of constabulary .		200		..
		Travelling allowances .		5,000		..
		Rewards . . .		200		..
		Other allowances . .		2,400		..
		TOTAL .	8,251	7,800	6,900	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*contd.*				
		C.—RAILWAY POLICE—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contract contingencies .		1,900		..
		Rents, rates and taxes .		10,100		..
		Other contingencies .		300		..
		Clothing . . .		4,100		..
		Foot equipment . .		500		..
		Beds and boxes . .		200		..
		Rewards . . .		100		..
		TOTAL .	18,999	17,200	17,200	..
		C. 5.—*DEDUCT*—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		(RAILWAY DEPARTMENT)	..	..	—6,300	..
		D.—POLICE TRAINING SCHOOL:				
		D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	14,550	9,900	10,000	..
		E.—CRIMINAL INVESTIGATION DEPARTMENT:				
		E. 1.—PAY OF OFFICERS:				
1	—	*Assistant Inspector-General of Police in charge C.I.D. (Rs. 1,700)* . . .		*20,400*		..
1	—	Deputy Superintendent (Rs. 200 to 700) allowance		4,500		..
—	—	Leave salary . . .		4,500		..
						..
		Non-voted	*29,608*	*20,400*	*31,400*	..
		Voted .	12,749	9,000	8,800	..
2	—	TOTAL .	42,357	29,400	40,200	..

Numbers. 1931-32.	1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—*contd.*					
E.—CRIMINAL INVESTIGATION DEPARTMENT—*concld.*					
E. 2.—POLICE FORCE . .		71,720	64,000	64,300	..
E. 3.—OFFICE ESTABLISHMENT					
E. 4.—ALLOWANCES HONORARIA, ETC.					
Travelling allowance .			*1,500*		..
			9,000		..
Conveyance allowance .			4,900		..
Cost of railway warrants .			100		..
House rent and other allowances			5,000		..
Non-voted		*2,517*	*1,500*	*1,100*	..
Voted .		23,948	19,000	19,900	..
TOTAL .		26,465	20,500	21,000	..
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*802*	*600*	*600*	..
E. 6.—SECRET CHARGES:					
Rewards . . .		5,489	1,000	1,000	..
E. 7.—OTHER CHARGES:					
Clothing . . .			1,100		..
Foot equipments . .			100		..
Contract contingencies .			3,700		..
Miscellaneous . . .			5,200		..
Non-voted .		*600*	..	..	..
Voted .		5,780	10,100	5,100	..
TOTAL		6,380	10,100	5,100	..
F.—CATTLE POUNDS:					
Allowances to clerks (at rates varying from Re. 1 to Rs. 4) . . .			1,700		..
Miscellaneous charges .			300		..
Pay of menials . .			1,200		..
TOTAL .		3,139	3,200	3,200	..
G.—MISCELLANEOUS . . .		1,516	1,700	1,700	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION:				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				
A. 1.—PAY OF OFFICERS:	12,638	..	..	..
A. 2.—PAY OF ESTABLISHMENTS:	14,214	..	..	..
A. 3.—ALLOWANCES AND STIPENDS:	25,331	3,600	3,600	..
A. 4.—PURCAHSE OF FURNITURE, APPARATUS AND BOOKS . .	530	..	..	..
A. 5.—CONTINGENCIES:	2,699	..	..	..
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contribution payable to the Punjab Government for training of students in Training Colleges and to the United Provinces Government for training in Thomasen College, Roorkee . . .	9,300	11,700	4,500	..
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES:				
Maintenance Grants-in-aid to colleges . . .		1,18,500		
Provident Fund and Scholarship grants to colleges . .		11,000		
Maintenance grant-in-aid to the Edwardes College, Peshawar . .		3,000		
Additional maintenance grant-in-aid to the Edwardes College, Peshawar . .		12,000		
Maintenance grant-in-aid to the Vedic Bharatri College, Dera Ismail Khan . .		2,500		
TOTAL .	1,70,600	1,47,000	1,47,000	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—*contd.*						
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):						
		C. 1.—PAY OF OFFICERS:				
1	—	*Head Master (Rs. 400—1,750)* . . .		*16,000*		..
—	—	*Leave Salary* .		*1,100*		..
1	—	*Total* .	*15,146*	*17,100*	*8,600*	..
		C. 2.—PAY OF ESTABLISHMENTS:				
116	—	Masters and teachers (at rates varying from Rs. 30 to Rs. 240 and special pay)		1,56,900		..
—	—	Raising of the three District Board Anglo Vernacular Middle Schools at Kulachi, Lakki and Charsadda to the high schools standard . .		27,000		..
45	—	Servants (at rates varying from Rs. 12 to Rs. 15) .		10,100		..
—	—	Mr. Earl's course of physical training . .		900		..
—	—	Leave salary . .		4,100		..
161	—	Total .	1,92,483	1,99,000	1,90,500	..
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .	1,566	2,300	1,700	..
		C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Purchase of apparatus, prizes, cost of books, etc.		2,800		..
		Contract contingencies .		11,800		..
		Rents, rates and taxes .		1,600		..
		Office contingent charges .		900		..
		Total .	18,957	17,100	17,100	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION—*contd.*				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
Maintenance grants to aided secondary schools for boys and girls . .		1,80,000		
Grants-in-aid for equipment of schools . .		5,000		
Building grants . . .		30,000		
Additional grants-in-aid to the management of the Church of England Zanana Mission Girls school, Peshawar, for raising it to a high school . .		5,100		
Additional maintenance grants-in-aid to Non-Government Secondary Schools . . .		60,000		
Conversion of the 4 Vernacular Middle Schools at Swabi Karak, Baffa and Serai Nawrang into Anglo Vernacular Middle Schools . . .		9,200		
Raising of 14 lower middle schools and one primary School to full vernacular middle Schools . .		23,700		
Raising of 169 primary Schools to lower middle Schools . .		1,03,400		
Purchase of Science apparatus for full and lower vernacular middle schools . .		11,400		
Grant-in-aid to the Municipal Committee, Abbottabad, on account of raising the Municipal Board Girls Primary School, Abbottabad, to the Middle standard . .		1,400		
Construction of new buildings and extensions to the old buildings of vernacular middle schools .		39,000		..
Construction of new buildings for lower middle schools . . .		60,000		..
Grants to the Municipalities of Kohat and Dera Ismail Khan for Girls' middle schools . .		8,000		..
TOTAL .	2,70,737	5,36,200	4,36,800	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimates, 1931-32.	Revised Estimates, 1931-32.	Budget Estimates, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII—EDUCATION—*contd.*				
		E.—PRIMARY.				
		E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES:				
		Opening of 217 primary Schools for boys and girls		1,00,800		..
		Appointment of 141 additional pupil teachers for primary schools for boys		33,700		..
		Appointment of 20 additional female J. V. teachers		10,500		..
		Appointment of 160 additional teachers for strengthening the staff of one teacher primary schools for boys		26,000		..
		Appointment of 25 additional teachers for existing girls' primary schools		6,000		..
		Grant-in-aid to Local Bodies		6,09,600		..
		TOTAL	8,20,857	7,86,600	7,22,500	..
		E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES:				
		Grants-in-aid to local bodies		22,500		..
		Construction of 53 District Board primary School buildings for boys and 7 for girls		1,20,000		..
		TOTAL	2,63,732	1,42,500	36,500	..
		F.—SPECIAL:				
		F. 1.—GOVERNMENT SPECIAL SCHOOLS:				
		F. 1, (1)—PAY OF OFFICERS:—				
1	—	Principal (250—600) + Rs. 150 Duty allowance		9,000		..
1	—	Professor (250—600)		3,900		..
2	—	TOTAL	..	12,900	9,100	..
		F. 1 (2)—PAY OF ESTABLISHMENTS:				
8	—	Teachers and clerks (at rates varying from (Rs. 30 to Rs. 250)		10,700		..
21	—	Servants (at rates varying from Rs. 12 to Rs. 19)		3,800		..
—	—	Teachers and Servants		10,700		..
—	—	Provision for training 40 additional J. V. teachers.		14,400		..
—	—	Improvement of the Government Normal School for women, Peshawar		11,600		..
29	—	TOTAL	10,114	51,200	28,800	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals. 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs	Rs.	Rs.
		ACCOUNT XII—EDUCATION—*contd.*				
		F.—SPECIAL—*concld.*				
		F. 1.—GOVERNMENT SPECIAL SCHOOLS—*concld.*				
		F. 1 (3)—ALLOWANCES AND STIPENDS :				
		Travelling allownnce		300		..
		Other allowances		100		..
		Stipends		15,900		..
		Stipends		19,600		..
		Travelling allowances		400		..
		TOTAL	10,187	36,300	46,700	..
		F. 1 (4)—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
		Purchase of books, furniture, etc.		400		..
		Purchase of furniture, apparatus and books		600		..
		Contract Contingencies		3,700		..
		Other Contingencies		3,600		..
		TOTAL	5,200	8,300	14,700	..
		TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	25,501	1,08,700	99,300	..
		G.—GENERAL:				
		G. 1.—DIRECTION :				
		G. 1 (1).—PAY OF OFFICERS :				
1	—	*Director of Public Instruction (Rs. 400—1,750)*		*21,000*		..
1	—	Personal Assistant to Director (Rs 250—600).		4,400		..
1		Registrar, Departmental Examinations and Secretary Text Book Committee (Rs. 250—600)		3,300		..
		Non-voted	*21,000*	*21,000*	*20,200*	..
		Voted	6,767	7,700	7,500	..
3	—	TOTAL	27,767	28,700	27,700	..
		G. 1 (2).—PAY OF ESTABLISHMENTS :				
28	—	Clerks and servants (at rates varying from Rs. 14 to Rs. 300)		23,200		..
—	—	Appointment of two additional clerks		2,100		..
—	—	Leave salary		1,500		..
28	—	TOTAL	25,156	26,800	25,700	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII—EDUCATION—*contd*				
		G.—GENERAL—*contd.*				
		G. 1.—DIRECTION—*concld.*				
		G. 1 (3)—OTHER CHARGES				
		Travelling allowance		*2,700* 1,400		.. ..
		Other allowances		1,100		..
		Contract contingencies		8,300		..
		Other contingencies		500		..
		Non-voted	*2,352*	*2,700*	*2,000*	..
		Voted	12,123	11,300	11,100	..
		Total	14,475	14,000	13,100	..
		G. 2.—INSPECTION.				
		G. 2 (1).—PAY OF OFFICERS:				
3	—	Inspectors and Inspectress of Schools (Rs. 400—1,050) and Assistant Inspectress (Rs. 200—10—250)		*9,000* 12,500		.. ..
2	—	District Inspectors of Schools (Rs. 250—600).		9,200		..
—	—	Appointment of 3 District Inspectors of Schools		12,800		..
—	—	Leave salary		1,000		..
		Non-voted	*8,675*	*9,000*	*8,800*	..
		Voted	33,382	35,500	34,300	..
5	—	Total	42,057	44,500	43,100	..
		G. 2 (2).—PAY OF ESTABLISHMENTS:				
4	—	District and Assistant District Inspectors of Schools (Rs. 120—240)		6,300		..
—	—	Appointment of 4 Assistant District Inspectors, 5 clerks and 4 peons		12,000		..
34	—	Clerks and servants (at rates varying from Rs. 14 to 105)		16,300		..
—		Leave salary		1,000		..
38	—	Total	31,645	35,600	33,100	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII.—EDUCATION—*concld.*				
		G.—GENERAL—*concld.*				
		G. 2.—INSPECTION—*concld.*				
		G. 2 (3).—OTHER CHARGES:				
		Travelling allowance		*1,900* / 14,500		-- / ..
		Cost of passages granted under the Superior Civil Service Rules 1924.		*1,300*		--
		Other allowances		2,900		..
		Contract contingencies		6,000		..
		Other contingencies		2,100		..
		Non-voted	*2,746*	*3,200*	*1,400*	..
		Voted	24,550	25,500	20,500	..
		TOTAL	27,296	28,700	21,900	--
		G. 3.—SCHOLARSHIPS	43,533	55,500	53,500	..
		G. 4.—MISCELLANEOUS	6,829	5,400	3,800	..
		ACCOUNT XIII.—MEDICAL:				
		A.—MEDICAL ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	—	*Chief Medical Officer (Rs. 500—1,850)+Special pay at Rs. 650*		*30,000*		..
1	—	*Special pay to Regimental officer*		*1,200*		..
4	—	*Surgeon Major and Surgeons (Rs. 500—1,850)*		*65,890*		..
1	—	Civil Surgeons (Rs. 600—850)		13,000		..
3	—	Assistant Surgeons (Rs. 225—450)		14,300		..
—	—	*Leave salary*		*5,000*		..
—	—	Retention of the appointment of the temporary Assistant Surgeon, Kohat		3,400		..
		Non-voted	*1,00,346*	*1,02,000*	*81,000*	..
		Voted	35,674	30,700	29,000	..
10	—	TOTAL	1,36,020	1,32,700	1,10,000	..
		A. 2.—PAY OF ESTABLISHMENTS:				
17	—	Sub-Assistant Surgeons (at rates varying from Rs. 70 to Rs. 175)		24,500		..
15	—	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 450)		24,300		--
7	—	Servants (at rates varying from Rs. 14 to Rs. 21)		1,300		--
—	—	Leave salary		2,000		--
—	—	Extra staff for office of the Chief Medical Officer and Inspector General of Prisons on account of the opening of the new Central Jail at Haripur		2,000		..
39	—	TOTAL	44,120	54,100	47,700	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII—MEDICAL—*contd.*						
A.—MEDICAL ESTABLISHMENT—*concld.*						
		A. 3.—ALLOWANCES AND CONTINGENCIES:				
		Honoraria to Surgeons		*1,000*		..
		Travelling allowance		*11,000* / 1,500		..
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000*		..
		Hill journey allowance		1,500		..
		Local and other allowances		4,100		..
		House rent allowance		200		..
		Contract contingencies		4,400		..
		Audited contingencies		1,700		..
		Non-voted	*13,996*	*14,000*	*12,000*	..
		Voted	13,082	13,400	18,100	..
		TOTAL	27,078	27,400	30,100	..
		A. 4. GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*7,648*	..	..	..
B.—HOSPITALS AND DISPENSARIES:						
		B. 1.—PAY OF OFFICERS:				
13	—	Assistant Surgeons (Rs. 225—15—450)	55,091	65,100	52,700	..
		B. 2.—PAY OF ESTABLISHMENTS:				
119	—	Sub-Assistant Surgeons, Matrons, Nurses, compounders and dressers (at rates varying from Rs. 12 to Rs. 430)		94,900		..
48	—	Clerks and Servants (at rates varying from Rs. 12 to Rs. 125)		15,500		..
—	—	Leave salary		900		..
167	—	TOTAL	89,110	1,11,300	1,00,500	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT XIII.—MEDICAL—*contd*	Rs.	Rs.	Rs.	Rs.
B.—HOSPITALS AND DISPENSARIES—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Compensation for dearness of food . . .		5,000		..
House rent and other allowances . . .		7,600		..
Travelling allowance .		14,600		..
TOTAL .	12,076	27,200	10,000	..
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS:				
Medicines supplied by Military Department . .		29,500		..
Diet of patients		23,800		..
Quinine—for prophylactic issue		13,000		..
Cost of medicine . .		13,800		..
TOTAL .	41,450	80,100	41,300	..
B. 5.—OTHER EXPENSES:				
Contract contingencies .		36,300		..
Other contingencies .		8,200		..
X-Ray charges . .		13,000		..
TOTAL .	47,430	57,500	37,600	..
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
Grants to hospitals and dispensaries . . .		80,300		..
Improvements to the Female Section of the Lady Reading Provincial Hospital, Peshawar . .		31,000		..
Establishment of six new rural dispensaries. .		78,700		..
Posting of female Sub-Assistant Surgeons at three selected ahsil Headquarters hospitals and construction of quarters for them		16,700		..
Grant for construction of Civil Hospital, D. I. Khan.		600		..
TOTAL	67 589	2,07,300	1,80,100	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XIII—MEDICAL—*concld.*				
		C.—MEDICAL SCHOOLS AND COLLEGES:				
		Scholarships . . .		7,200		..
		Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government .		47,100		..
		TOTAL .	66,604	54,300	63,000	..
		ACCOUNT XIV.—PUBLIC HEALTH:				
		A.—PUBLIC HEALTH ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	—	*Assistant Director of Public Health (Rs. 500—1,850) and special pay Rs. 250 and Pushtu allowance Rs. 100 . . .*		*17,400*		..
—	—	Health officer, Peshawar Municipality (Rs. 600—30—900) .		10,800		..
1	—	Assistant Surgeon-in-charge, Provincial Laboratory (Rs. 225—15—450+150 allowance per mensem) .		4,800		..
		Non-voted	*9,343*	*17,400*	*16,800*	..
		Voted .	14,400	15,600	14,900	..
2	—	TOTAL .	23,743	33,000	31,700	..
		A. 2.—PAY OF ESTABLISHMENTS:				
15	—	Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 130) .		9,100		..
3	—	Laboratory establishments (from Rs. 14 to Rs. 90) .		1,300		..
	—	Leave salary . . .		500		..
—	—	Pay of Establishment for Medical Inspection of School Children . .		6,100		..
—	—	Pay of a Chowkidar for Assistant Director of Public Health's Office.		200		..
18	—	TOTAL .	15,576	17,200	15,700	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV—PUBLIC HEALTH —*concld.*				
A.—PUBLIC HEALTH ESTABLISHMENT—*concld.*				
A. 3.—OTHER CHARGES:				
Travelling allowance .		*1,600* / 2,500		.. / ..
Other allowances . .		100		..
Cost of vaccine . .		2,500		..
Contract contingencies .		2,500		..
Miscellaneous . . .		600		..
Non-voted	*1,071*	*1,600*	*1,200*	..
Voted .	10,375	8,200	8,400	..
TOTAL .	11,446	9,800	9,600	..
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . .	43,000	45,300	24,200	..
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF OFFICERS:				
Assistant Surgeon . .	39	1,500	..	..
C. 2.—PAY OF ESTABLISHMENTS:				
Sub-Assistant Surgeons, compounders, clerks, etc. (at rates varying from Rs. 20 to Rs. 175)	2,947	4,500	3,800	..
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	1,410	700	500	..
C. 4.—MEDICAL AND OTHER EXPENSES:				
Purchase of quinine . .		3,000		..
Medicines, medical and inoculation equipment .		10,000		..
Audited contingencies .		1,000		..
TOTAL .	15,376	14,000	11,600	..
C. 5.—GRANTS-IN-AID TO DISTRICT BOARDS AND MUNICIPALITIES .	1,423	3,000	2,900	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE :				
		A.—AGRICULTURE—EXPERIMENTAL FARMS :				
		A. 1.—PAY OF OFFICERS :				
1	—	*Agricultural officer (Rs. 350—1,500)*		*16,200*		—
1	—	Appointment of one Extra Assistant Director (Rs. 200—25—550—25—750)		2,700		..
—	—	Two Agricultural Assistants A grade and two Agricultural Assistants B grade (at rates varying from Rs. 70 to Rs. 540)		3,700		..
		Non-voted	*16,100*	*16,200*	*15,900*	..
2	—	Voted	2,200	6,400	2,300	..
		TOTAL	18,300	22,600	18,200	..
		A. 2.—PAY OF ESTABLISHMENTS :				
20	—	Clerks and servants (at rates varying from Rs 18 to Rs. 156)		17,600		..
—	—	Leave salary		500		..
—	—	Twelve Kamdars (Demonstrators) at Rs. 500 each per annum including travelling allowance		5,500		..
—	—	Two peons at Rs. 14 each.		300		..
20	—	TOTAL	12,261	23,900	12,300	..
		A 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance		*2,800* / 3,000		..
		Other allowances		100		..
		Travelling allowance for Agricultural Assistants		1,500		..
		Non-voted	*3,847*	*2,800*	*3,000*	..
		Voted	2,323	4,600	2,800	..
		TOTAL	6,170	7,400	5,800	..
		A. 4.—OTHER EXPENSES :				
		Supplies and services		36,400		..
		Scholarships		500		..
		Contingencies		6,200		..
		Supplies and services and contingencies		2,000		..
		TOTAL	43,333	45,100	34,700	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE—*contd.*				
		B.—AGRICULTURE—				
		AGRICULTURAL DEPARTMENT—				
		ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	9,170	..	..	..
		C.—VETERINARY CHARGES:				
		C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC.:				
		C. 1 (1).—PAY OF OFFICERS:				
1	—	Superintendent (Rs. 300—40—1,000)		7,600		..
1	—	Deputy Superintendent (Rs. 200 to Rs. 750)		2,400		..
2	—	TOTAL	7,399	10,000	8,100	..
		C. 1 (2).—PAY OF ESTABLISHMENTS:				
9	—	Clerks and servants (at rates varying from Rs. 13 to 125)		3,800		..
—	—	Leave salary		500		..
9	—	TOTAL	3,592	4,300	4,000	..
		C. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		4,500		..
		Other allowances		300		..
		Non-voted	*110*	..	*100*	..
		Voted	3,931	4,800	2,300	..
		TOTAL	4,041	4,800	2,400	..
		C. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES	8,696	6,600	5,900	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE —*contd.*				
C.—VETERINARY CHARGES—*contd.*				
C. 2.—SUBORDINATE ESTABLISHMENTS:				
C. 2 (1).—PAY OF ESTABLISHMENTS . .				
Pay of Establishment .		21,300		
Leave salary . . .		1,000		..
Four Veterinary Assistant Surgeons at Rs. 100—10—300 (for 5 months)		2,000		..
TOTAL .	20,321	24,300	21,600	..
C. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
Allowances, Honoraria, etc.		5,200		..
Travelling allowance for four Veterinary Assistant Surgeons (for 5 months) . . .		900		..
TOTAL .	4,921	6,100	4,500	..
C. 2 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Supplies and Services and Contingencies . .		15,900		..
Scholarships . . .		1,800		..
Medicine and Equipment for new Dispensaries .		1,300		..
Hire of buildings for new dispensaries for 5 months . . .		600		..
Contingent charges (for 5 months.) . .		200		..
TOTAL .	15,151	19,800	19,800	..
C. 3.—GRANTS-IN-AID, ETC.:				
Grants-in-aid to District Boards in the N. W. F. Province for Cattle Breeding . . .	7,000	17,000	17,000	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE—*contd.*				
		D.—PUBLIC EXHIBITIONS AND FAIRS	2,500	5,000	2,500	..
		E.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES: F.—VETERINARY CHARGES—BREEDING OPERATIONS .	7,759	9,100	8,200	..
		G.—CO-OPERATIVE CREDIT:				
		G. 1.—PAY OF OFFICERS:				
		One Assistant Registrar (Rs. 275) . . .	3,550	3,900	3,700	..
		G. 2.—PAY OF ESTABLISHMENTS:				
36	—	Inspectors and Sub-Inspectors		33,000		..
14	—	Clerks		7,600		..
13	—	Peons		2,200		..
—	—	Subsistance allowance .		2,100		..
—	—	One clerk on Rs. 40—2—90 per mensem . .		500		..
—	—	Subsistance allowance for one Assistant Registrar, ten Inspectors, and three Sub-Inspectors under training . . .		8,700		..
63	—	TOTAL	35,528	54,100	40,900	..
		G. 3.—OTHER CHARGES:				
		Travelling allowance .		12,300		..
		Supplies and services .		600		..
		Other allowances . .		500		..
		Contingencies . .		6,600		..
		TOTAL .	18,852	20,000	15,400	..
		H.—MUSEUM:				
		H. 1.—PAY OF ESTABLISHMENTS:				
1	—	Curator . . .		2,200		..
6	—	Servants . . .		1,200		..
—	—	Temporary establishment		100		..
7	—	TOTAL .	3,372	3,500	3,600	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND FAMINE —*concld*				
H.—MUSEUM—*concld.*				
H. 2.—OTHER CHARGES:				
Travelling allowance		200		..
Other allowances		100		..
Purchase of articles, etc.		100		..
Contingencies		1,100		..
TOTAL	1,629	1,500	1,400	..
I.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
I. 1.—PROVINCIAL STATISTICS:				
I. 1(1)—PAY OF ESTABLISHMENTS:				
Moharrirs (at rates varying from Rs. 5 to Rs. 30)	834	900	900	..
I. 2.—OTHER MISCELLANEOUS DEPARTMENTS:				
Examinations		600		..
Registrar, Joint Stock Companies		700		..
Factory Inspection Staff—Share of pay of the Factory Inspection staff payable to the Punjab Government		800		..
TOTAL	1,829	2,100	2,100	..
J.—INDUSTRIES:				
J. (1) PAY OF ESTABLISHMENT	114	..	..	..
K.—RELIEF WORKS—IRRIGATION WORKS	6,713	..	19,000	..
ACCOUNT XVI.—MISCELLANEOUS:				
A.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable purposes		4,100		..
Charges on account of European vagrants		2,000		..
TOTAL	6,364	6,100	4,500	..
B.—CONTRIBUTIONS:				
Grants-in-aid to Local bodies for General Purposes		54,600		..
Guarantees for the Posts and Telegraphs Offices		10,000		..
TOTAL	63,853	64,600	62,100	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI.—MISCELLANEOUS—*concld.*				
C.—UNFORESEEN CHARGES:				
Regrants of savings in contract grant	..	5,000	..	..
D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF	13,114	2,000	1,000	..
E.—OTHER CHARGES:				
Rewards for destruction of wild animals		200		..
Miscellaneous charges of patients at Kasauli		1,000		..
Annual stipends to holders of literary titles		100		..
TOTAL	460	1,300	400	..
ACCOUNT XVII.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMETS:				
A.—EXPENDITURE DURING THE FIRST PART OF APRIL (*Non-voted*)	..	..	..	*4,50,000*
(Voted)	..	..	..	13,50,000
B.—REIMBURSEMENT OF REVENUE DURING THE FIRST PART OF APRIL	..	..	..	*2,00,000*
C.—SUBVENTION	..	..	..	82,00,000(a)
	RECEIPTS.			
CUSTOMS	845	2,000	—11,000	—23,000
TAXES ON INCOME	8,13,719	8,89,000	10,63,000	12,11,000
LAND REVENUE	17,62,538	21,01,000	17,19,000	..
EXCISE	7,78,480	9,95,000	9,06,000	..
STAMPS	9,44,827	9,89,000	9,28,000	..
FOREST	8,03,902	10,00,000	7,50,000	..
REGISTRATION	64,127	69,000	67,000	..
IRRIGATION	4,12,970	13,07,000	8,96,000	..
INTEREST	90,681	93,000	90,000	6,000
ADMINISTRATION OF JUSTICE	1,70,405	1,65,000	1,74,000	..
JAILS AND CONVICT SETTLEMENTS	1,29,565	1,39,000	1,06,000	..
POLICE	12,379	68,000	10,000	..
EDUCATION	60,152	63,000	61,000	..
MEDICAL	85,470	77,000	80,000	..
PUBLIC HEALTH	1,539	5,000	9,000	..
AGRICULTURE	35,245	35,000	34,000	..
MISCELLANEOUS DEPARTMENTS	64,702	2,000	67,000	..
CURRENCY	6,316	7,000	6,000	6,000
CIVIL WORKS	59,983	55,000	54,000	..
RECEIPTS IN AID OF SUPERANNUATION	33,600	35,000	29,000	5,000
STATIONERY AND PRINTING	70,519	2,000	35,000	6,000
MISCELLANEOUS	5,72,715	5,59,000	5,44,000	4,94,000
TOTAL	69,74,679	86,84,000	76,17,000	17,05,000

(a) A sum of Rs. 10 lakhs from the Government of India balances will also be placed at the disposal of the new province.

DEMAND No. 79.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted : Twenty-seven Lakhs of Rupees.

Non-voted : Forty-two Lakhs and Twenty-four Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,93,536	3,99,000	3,61,000	3,39,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE	1,12,858	97,000	84,000	80,000
ACCOUNT III.—GENERAL ADMINISTRATION	1,64,646	1,57,000	1,33,000	1,18,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	71,191	73,000	66,000	60,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS — *Non-voted*	*600*	*600*	*600*	*600*
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS — Voted .	2,61,269	2,16,400	1,96,400	2,04,400
ACCOUNT VI.—POLICE — *Non-voted*	*19,371*	*20,200*	*14,300*	*17,000*
ACCOUNT VI.—POLICE — Voted .	13,08,935	12,53,800	11,52,700	11,36,000
ACCOUNT VII.—ECCLESIASTICAL	*35,380*	*33,000*	*36,000*	*33,000*
ACCOUNT VIII.—POLITICAL .	*16,24,220*	*16,43,000*	*14,84,000*	*13,65,000*
ACCOUNT IX.—FRONTIER WATCH AND WARD	*29,44,126*	*28,75,000*	*27,26,000*	*25,96,000*
ACCOUNT X.—EDUCATION . . . — *Non-voted*	*20,510*	*19,200*	*700*	..
ACCOUNT X.—EDUCATION . . . — Voted .	3,51,015	3,53,800	3,32,300	2,98,000
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH . . . — *Non-voted*	*34,003*	*34,500*	*32,200*	*30,900*
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH . . . — Voted .	3,72,473	3,26,500	2,92,800	2,78,100
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC. — *Non-voted*	*9,462*	..	*11,700*	..
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC. — Voted .	1,44,617	1,62,000	1,21,300	1,20,000
ACCOUNT XIII.—MISCELLANEOUS . . — *Non-voted*	*1,81,500*	*1,81,500*	*1,81,500*	*1,81,500*
ACCOUNT XIII.—MISCELLANEOUS . . — Voted .	97,553	78,500	58,500	66,500
TOTAL .	81,47,265	79,34,000	72,85,900	69,24,000
Non-voted	*48,69,172*	*48,07,000*	*44,87,000*	*42,24,000*
Voted .	32,78,093	31,27,000	27,98,000	27,00,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget. Estimate, 1932-33. Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	13,278	14,000	9,000	7,000
TAXES ON INCOME	19,216	23,000	20,000	22,000
IRRIGATION *Non-voted*	*1,35,800*	*1,82,000*	*1,80,000*	*1,80,000*
IRRIGATION Voted	5,70,190	4,21,000	3,23,000	1,49,000
INTEREST ON ORDINARY DEBT	*2,34,396*	*2,36,000*	*2,28,000*	*2,25,000*
INTEREST ON OTHER OBLIGATIONS.	*23,151*	*26,000*	*30,000*	*33,000*
FRONTIER WATCH AND WARD	*11,62,996*	*8,27,000*	*7,84,000*	*8,20,000*
CENSUS	60,292	71,000	55,000	20,000
CURRENCY	1,456	2,000	2,000	2,000
CIVIL WORKS *Non-voted*	*1,628*	*2,000*	*2,000*	*2,000*
CIVIL WORKS Voted	7,18,249	5,93,000	6,81,000	4,39,000
TERRITORIAL AND POLITICAL PENSIONS	*37,690*	*38,000*	*37,000*	*37,000*
SUPERANNUATION ALLOWANCES AND PENSIONS *Non-voted*	..	*—4,000*	*—2,000*	*—2,000*
SUPERANNUATION ALLOWANCES AND PENSIONS Voted	75,019	64,000	94,000	99,000
STATIONERY AND PRINTING	1,204	1,000	1,000	1,000
REFUNDS *Non-voted*	*16,833*	*12,000*	*16,000*	*16,000*
REFUNDS Voted	29,379	14,000	14,000	14,000
TOTAL	31,00,777	25,22,000	24,74,000	20,62,000
Non-voted	*16,12,494*	*13,19,000*	*12,75,000*	*13,09,000*
Voted	14,88,283	12,03,000	11,99,000	7,53,000
GRAND TOTAL	1,12,48,042	1,04,56,000	97,59,000	89,86,000
Non-voted	*64,81,666*	*61,26,000*	*57,62,000*	*55,33,000*
Voted	47,66,376	43,30,000	39,97,000	34,53,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.				
A.—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF ESTABLISHMENTS	1,46,401	1,47,600	1,36,200	1,23,800
A. 2.—ALLOWANCES. HONORARIA, ETC.	39,294	39,300	33,300	33,400
A. 3.—OTHER CHARGES	15,104	14,000	13,000	12,800
TOTAL FOR CHARGES OF ADMINISTRATION	2,00,799	2,00,900	1,82,500	1,70,000
B.—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS	98,165	1,00,200	96,100	87,500
B. 2.—OTHER CHARGES	15,070	15,100	11,900	11,700
TOTAL FOR LAND RECORDS	1,13,235	1,15,300	1,08,000	99,200
C.—MISCELLANEOUS	54,873	70,900	63,100	61,600
D.—WORKS	24,629	11,900	7,400	8,200
TOTAL ACCOUNT I	3,93,536	3,99,000	3,61,000	3,39,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE	Rs.	Rs.	Rs.	Rs.
A.—EXCISE:				
A. 1.—PAY OF OFFICERS	2,560	4,600	4,000	4,800
A. 2.—PAY OF ESTABLISHMENTS	18,770	19,400	17,800	16,400
A. 3.—OTHER CHARGES	23,843	10,600	6,300	6,600
A. 4.—WORKS	4,141	800	500	1,000
A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	15,570	15,600	13,400	11,200
TOTAL FOR EXCISE	64,884	51,000	42,000	40,000
B.—STAMPS:	2,992	3,000	3,000	3,000
C.—FORESTS:				
C. 1.—PAY OF ESTABLISHMENTS	28,967	27,900	26,600	24,500
C. 2.—OTHER CHARGES	12,758	12,100	9,400	9,500
TOTAL FOR FORESTS	41,725	40,000	36,000	34,000
D.—REGISTRATION	3,257	3,000	3,000	3,000
TOTAL ACCOUNT II	1,12,858	97,000	84,000	80,000
ACCOUNT III.—GENERAL ADMINISTRATION.				
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	18,660	18,700	17,800	15,900
A. 2.—OTHER CHARGES	10,099	9,700	8,300	8,400
TOTAL FOR TREASURY ESTABLISHMENT	28,759	28,400	26,100	24,300
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
B. 1.—PAY OF ESTABLISHMENTS	56,941	59,700	56,700	44,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	10,312	10,800	8,200	8,200
B. 3.—GRANTS-IN-AID	2,922	2,900	2,900	2,900
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES	19,828	20,000	15,200	14,600
B. 5.—OTHER CONTINGENCIES	10,026	8,800	7,000	800
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS	1,00,029	1,02,200	89,800	70,500
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,784	1,000	1,200	1,200
D.—WORKS	34,074	25,400	15,900	22,000
TOTAL ACCOUNT III	1,54,646	1,57,000	1,33,000	1,18,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)	1,000	600	600	600
B.—CIVIL AND SESSIONS COURTS:				
B. 1.—PAY OF ESTABLISHMENTS	14,919	15,000	12,800	13,500
B. 2.—OTHER CHARGES .	2,417	2,000	1,800	1,800
TOTAL FOR CIVIL AND SESSIONS COURTS	17,336	17,000	14,600	15,300
C.—CRIMINAL COURTS:				
C. 1.—PAY OF OFFICERS .	30,616	33,600	31,200	24,800
C. 2.—PAY OF ESTABLISHMENTS	14,856	15,800	14,700	14,400
C. 3.—OTHER CHARGES .	7,280	5,700	4,600	4,600
TOTAL FOR CRIMINAL COURTS. .	52,752	55,100	50,500	43,800
D.—WORKS	103	300	300	300
TOTAL ACCOUNT IV .	71,191	73,000	66,000	60,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS *Non-voted*	*600*	*600*	*600*	*600*
OFFICERS Voted .	14,334	22,000	15,900	15,300
A. 2.—PAY OF ESTABLISHMENTS	67,141	87,700	83,400	87,200
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	3,621	3,900	3,300	3,300
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES .	1,54,237	86,000	78,600	81,100
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES	8,788	2,800	6,200	4,700
TOTAL FOR JAILS . .	2,48,721	2,03,000	1,88,000	1,92,200
B.—JAIL MANUFACTURE . .	13,148	14,000	9,000	12,800
TOTAL ACCOUNT V .	2,61,869	2,17,000	1,97,000	2,05,000
Non-voted	*600*	*600*	*600*	*600*
Voted .	2,61,269	2,16,400	1,96,400	2,04,400
ACCOUNT VI.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . . *Non-voted*	*13,782*	*14,400*	*10,000*	*12,600*
Voted .	34,808	39,900	40,400	36,400
A. 2.—POLICE FORCE . .	8,19,226	8,56,500	8,44,400	8,24,700
A. 3.—MOUNTED POLICE .	46,415	47,600	46,200	35,100
A. 4.—OFFICE ESTABLISHMENTS	31,711	33,900	32,100	31,700
A. 5.—TRAVELLING ALLOWANCE *Non-voted*	*3,789*	*4,000*	*2,800*	*2,600*
Voted .	68,572	53,100	46,300	46,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—POLICE—*concld.*				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:—*concld.*				
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*1,200*	*1,200*	*900*	*1,200*
Voted .	1,01,756	1,03,100	85,500	70,100
A. 7.—ARMS AND AMMUNITION	57,719	4,900	2,900	3,900
A. 8.—OTHER SUPPLIES AND SERVICES . . .	1,129	1,000	800	600
A. 9.—CONTINGENCIES .	70,186	48,600	47,600	48,400
A. 10.—GRANTS-IN-AID . *Non-voted*	*600*	*600*	*600*	*600*
Voted .	72,083	62,000	4,400	46,500
A. 11.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—600	—600	—600	—600
A. 12.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT RETRENCHMENT.	...	..	..	—10,000
TOTAL FOR DISTRICT POLICE . .	13,22,376	12,70,200	11,64,300	11,50,300
B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . .	1,650	1,800	1,700	1,200
C.—WORKS	4,280	2,000	1,000	1,500
TOTAL ACCOUNT VI .	13,28,306	12,74,000	11,67,000	11,53,000
Non-voted	*19,371*	*20,200*	*14,300*	*17,600*
Voted .	13,08,935	12,53,800	11,52,700	11,36,000
ACCOUNT VII.—ECCLESIASTICAL.				
A.—ECCLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1).—PAY OF OFFICERS	*20,532*	*17,900*	*20,300*	*16,000*
A. 1 (2).—PAY OF ESTABLISHMENTS . .	*696*	*700*	*700*	*700*
A. 1 (3).—OTHER CHARGES	*9,234*	*9,000*	*9,500*	*10,900*
Total for Church of England . .	*30,462*	*27,600*	*30,500*	*27,600*
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISHMENTS . .	*273*	*800*	*800*	*800*
A. 2 (2).—OTHER CHARGES	*240*	*200*	*200*	*200*
Total for Church of Scotland . .	*513*	*1,000*	*1,000*	*1,000*
Total for Ecclesiastical Establishments	*30,975*	*28,600*	*31,500*	*28,600*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—ECCLESIASTICAL—concld.				
B.—CEMETERY ESTABLISHMENT:				
B. 1.—PAY OF ESTABLISHMENTS . . .	*3,855*	*3,300*	*4,000*	*3,800*
B 2.—OTHER CHARGES .	*550*	*600*	*500*	*600*
Total for Cemetery Establishment .	*4,405*	*4,400*	*4,500*	*4,400*
Total Account VII . .	*35,380*	*33,600*	*36,000*	*33,000*
ACCOUNT VIII.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS .	*5,23,373*	*5,43,500*	*4,90,600*	*4,56,600*
A 2.—PAY OF ESTABLISHMENTS . . .	*4,43,056*	*4,73,300*	*4,35,500*	*3,86,100*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*2,01,040*	*2,11,500*	*1,66,500*	*1,62,200*
A. 4.—SUPPLIES AND SERVICES	*28,936*	*28,200*	*21,200*	*23,900*
A. 5.—CONTINGENCIES .	*1,57,067*	*1,75,700*	*1,66,000*	*1,35,900*
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*3,202*	*1,200*	*2,000*	*1,200*
A. 7.—DEDUCT—*CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.* .	*—1,623*	*—1,400*	*—1,400*	*—1,400*
A. 8.—DEDUCT—*LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT.*	..	..	..	*—10,000*
Total for Political Agents . .	*13,60,051*	*14,32,000*	*12,80,400*	*11,54,500*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLITICAL—concld.				
B.—POLITICAL SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
C.—ENTERTAINMENT CHARGES.	1,12,902	87,000	77,500	87,000
D.—REFUGEES AND STATE PRISONERS	46,535	21,100	22,100	20,600
E.—MISCELLANEOUS	3,838	2,000	3,100	2,000
F.—WORKS	294	300	300	300
Total Account VIII	16,24,220	16,43,000	14,84,000	13,65,000
ACCOUNT IX.—FRONTIER WATCH AND WARD.				
A.—CHARGES FOR LEVIES:				
A. 1.—CHAGAI	1,07,175	1,23,700	1,22,000	92,600
A. 2.—SIBI	2,93,565	2,94,100	2,94,100	2,94,100
A. 3.—QUETTA PISHIN	1,81,974	1,82,100	1,82,100	1,82,100
A. 4.—KALAT	1,46,741	1,50,500	1,46,900	1,50,000
A. 5.—LORALAI	1,85,885	1,87,400	1,87,000	1,85,800
A. 6.—ZHOB	2,76,510	2,79,000	2,68,400	2,73,000
A. 7.—OTHERS	88,056	65,700	39,600	29,300
A. 8.—DEDUCT—*RECOVERIES*	—14,761	—16,000	—14,700	—14,700
A. 9.—DEDUCT—*LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT*	..	..	..	—20,000
Total for Levies	12,65,145	12,66,500	12,25,400	11,72,200
B.—ZHOB MILITIA:				
B. 1.—PAY OF OFFICERS	86,523	90,400	68,300	67,100
B. 2.—PAY OF ESTABLISHMENTS	3,48,227	3,57,300	3,51,600	3,60,000
B. 3—ALLOWANCES, HONORARIA, ETC.,	1,64,959	1,70,400	1,57,400	1,56,100
B. 4.—SUPPLIES AND SERVICES	3,53,245	3,16,200	3,11,200	2,61,600
B. 5.—CONTINGENCIES	48,405	42,900	41,800	42,500
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,283	3,600	3,000	3,000
Total for Zhob Militia	10,04,642	9,80,800	9,33,300	8,90,300
C.—MEKRAN LEVY CORPS:				
C. 1.—PAY OF OFFICERS	28,109	29,700	27,900	25,400
C. 2.—PAY OF ESTABLISHMENTS	1,60,597	1,63,400	1,61,300	1,61,100
C. 3.—ALLOWANCES, HONORARIA, ETC.	41,451	44,400	39,200	38,400
C. 4.—SUPPLIES AND SERVICES	1,45,357	1,21,500	97,000	67,800
C. 5.—CONTINGENCIES	15,991	11,000	11,000	10,300
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	600	600
Total for Mekran Levy Corps	3,92,705	3,71,200	3,37,000	3,03,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—FRONTIER WATCH AND WARD—concld.				
D.—CHAGAI LEVY CORPS:				
D. 1.—PAY OF ESTABLISHMENTS	*90,717*	*92,700*	*91,900*	*92,800*
D. 2.—ALLOWANCES, HONORARIA, ETC.	*16,940*	*14,800*	*12,800*	*12,200*
D. 3.—SUPPLIES AND SERVICES	*59,117*	*56,200*	*40,000*	*40,900*
D. 4.—CONTINGENCIES	*6,121*	*6,000*	*5,000*	*5,400*
Total for Chagai Levy Corps	*1,72,895*	*1,69,700*	*1,49,700*	*1,51,300*
E.—MISCELLANEOUS:				
E. 1.—POLICE EXPENSES	*9,960*	*10,000*	*10,000*	*10,000*
E. 2.—INTELLIGENCE BUREAU:				
E. 2 (1).—PAY OF OFFICERS	*18,435*	*18,000*	*18,000*	*16,200*
E. 2 (2).—PAY OF ESTABLISHMENTS	*5,435*	*6,800*	*6,600*	*5,800*
E. 2 (3).—OTHER CHARGES	*16,830*	*15,500*	*15,500*	*14,600*
E. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*800*	*600*
E. 2 (5).—DEDUCT—AMOUNT RECOVERED FROM ARMY ESTIMATES	*—18,600*	*—18,600*	*—18,600*	*—18,600*
Total for Intelligence Bureau	*22,700*	*22,300*	*22,300*	*18,600*
E. 3.—HOSPITAL CHARGES:				
E. 3 (1).—PAY OF ESTABLISHMENTS	*10,372*	*11,200*	*10,300*	*10,100*
E. 3 (2).—OTHER CHARGES	*21,117*	*17,900*	*14,900*	*18,900*
Total for Hospital Charges	*31,489*	*29,100*	*25,200*	*29,000*
Total for Miscellaneous	*64,149*	*61,400*	*57,500*	*57,600*
F.—BUILDINGS AND COMMUNICATIONS	*44,590*	*25,400*	*23,100*	*21,000*
Total Account IX	*29,44,126*	*28,75,000*	*27,26,000*	*25,96,000*
ACCOUNT X.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	636	..	600	600
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*16,629*	*17,400*	..	..
B. 1.—PAY OF OFFICERS (Voted)	..	..	10,400	7,400
B. 2.—PAY OF ESTABLISHMENTS	79,388	89,400	80,200	75,500
B. 3.—OTHER CHARGES (*Non-voted*)	*3,881*	*1,800*	*700*	..
B. 3.—OTHER CHARGES (Voted)	17,190	14,100	12,500	13,100
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,17,088	1,22,700	1,03,800	96,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—*concld.*				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	68,744	58,300	58,300	27,000
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS	75,255	80,700	76,700	73,600
D. 2.—OTHER CHARGES .	13,955	12,400	11,300	10,800
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	89,210	93,100	88,000	84,400
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	1,200	8,700	1,200	7,500
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF ESTABLISHMENTS	2,534	1,900	1,800	1,600
F. 2.—OTHER CHARGES .	5,791	4,900	3,300	3,300
F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	67	1,000	100	400
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	8,392	7,800	5,200	5,300
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	9,096	13,200	10,000	10,800
H.—GENERAL:				
H. 1.—INSPECTION:				
H. 1 (1).—PAY OF OFFICERS	8,552	8,200	6,200	5,900
H. 1 (2).—PAY OF ESTABLISHMENTS . . .	11,407	12,700	11,600	12,000
H. 1 (3).—OTHER CHARGES	4,606	4,700	4,000	4,100
TOTAL FOR INSPECTION . .	24,565	25,600	21,800	22,000
H. 2.—SCHOLARSHIPS . .	36,074	42,600	36,200	38,200
H. 3.—MISCELLANEOUS .	3,350	5,000	2,200	2,200
TOTAL FOR GENERAL . .	63,989	73,200	60,200	62,400
I.—WORKS	13,170	6,000	5,700	4,000
TOTAL ACCOUNT X . .	3,71,525	3,83,000	3,33,000	2,98,000
Non-voted	*20,510*	*19,200*	*700*	..
Voted .	3,51,015	3,63,800	3,32,300	2,98,000
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS . . . *Non-voted*	*24,660*	*25,000*	*23,800*	*22,800*
Voted .	14,710	15,800	11,400	9,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*concld.*	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT.—*concld*				
A. 2.—PAY OF ESTABLISHMENTS	2,604	7,300	6,700	6,700
A. 3.—ALLOWANCES AND CONTINGENCIES (*Non-voted*)	*3,850*	*4,590*	*3,700*	*3,500*
(Voted)	4,076	6,400	6,000	4,500
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,506*	*1,200*	*1,100*	*1,200*
TOTAL FOR MEDICAL ESTABLISHMENT	51,406	50,200	52,700	48,100
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS	*3,000*	*3,000*	*2,900*	*2,700*
B. 2.—PAY OF ESTABLISHMENTS	1,32,067	1,38,300	1,32,100	1,30,200
B. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*987*	*800*	*700*	*700*
(Voted)	25,845	29,900	25,100	26,800
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	63,335	62,200	48,500	49,300
B. 5.—FURNITURE AND APPARATUS	13,728	9,000	6,000	5,700
B. 6.—OTHER EXPENSES	21,825	19,000	18,000	18,300
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	23,628	20,700	22,700	16,800
B. 8.—*DEDUCT*—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND	—6,961	—7,000	—7,000	—7,000
B. 9.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—5,000
TOTAL FOR HOSPITALS AND DISPENSARIES	2,77,454	2,75,900	2,49,000	2,38,500
C.—MENTAL HOSPITAL	4,224	5,000	4,600	4,600
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	8,464	4,600	4,400	3,100
E.—MEDICAL—WORKS	24,635	300	300	700
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	6,435	6,800	6,000	6,100
F. 2.—OTHER CHARGES	5,158	4,000	3,800	3,900
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	11,593	10,800	9,800	10,000
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	28,700	4,200	4,200	4,000
TOTAL ACCOUNT XI	4,06,476	3,61,000	3,25,000	3,09,000
Non-voted	*34,003*	*34,500*	*32,200*	*30,900*
Voted	3,72,473	3,26,500	2,92,800	2,78,100

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF ESTABLISHMENTS	10,268	9,800	7,900	6,200
A. 2.—OTHER CHARGES	5,525	7,200	4,000	4,600
TOTAL FOR EXPERIMENTAL FARMS	15,793	17,000	11,900	10,800
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*5,960*	..	*10,000*	..
B. 1.—PAY OF OFFICERS (Voted)	..	10,300	..	9,400
B. 2.—PAY OF ESTABLISHMENTS	3,232	4,400	3,400	2,300
B. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*3,502*	..	*1,700*	..
B. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	945	6,600	700	2,500
B. 4.—CONTINGENCIES	1,658	7,500	2,600	2,000
TOTAL FOR AGRICULTURAL EXPERIMENTS	15,297	28,800	18,400	16,200
C—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	4,663	..	1,500	..
D—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW	3,430	4,300	1,500	3,400
E.—AGRICULTURE—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,403	1,500	1,500	2,000
F.—VETERINARY CHARGES:—				
F. 1.—SUPERINTENDENCE—PAY OF OFFICERS	5,700	6,000	5,800	5,700
F. 2.—SUBORDINATE ESTABLISHMENTS:				
F. 2 (1) PAY OF ESTABLISHMENTS	31,438	33,600	29,800	25,500
F. 2 (2).—OTHER CHARGES	19,265	17,400	14,800	14,800
TOTAL FOR SUBORDINATE ESTABLISHMENTS	50,703	51,000	44,600	40,300
F. 3.—HOSPITALS AND DISPENSARIES:				
F. 3 (1)—PAY OF ESTABLISHMENTS	2,903	3,000	2,900	3,000
F. 3 (2).—OTHER CHARGES	15,488	17,100	13,600	12,600
TOTAL FOR HOSPITALS AND DISPENSARIES	18,391	20,100	16,500	15,600
TOTAL FOR VETERINARY CHARGES	74,794	77,100	66,900	61,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*concld.*				
G.—AGRICULTURAL WORKS . .	1,375	1,300	1,300	1,000
H.—MUSEUM:				
H. 1.—PAY OF ESTABLISHMENTS	5,2,66	4,600	5,100	2,600
H. 2.—GRANTS-IN-AID . .	1,730	1,400	700	..
H. 3.—OTHER CHARGES .	243	..	..	..
TOTAL FOR MUSEUM .	7,239	6,·00	5,800	2,600
I.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:				
I. 1.—PAY OF ESTABLISHMENTS	4,224	3,400	2,800	3,000
I. 2.—OTHER CHARGES .	1,724	600	400	400
TOTAL FOR EXPLORATION OF COAL, ETC.	5,948	4,000	3,200	3,400
J.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
J. 1.—PROVINCIAL STATISTICS:				
J. 1 (1).—PAY OF ESTABLISHMEENTS .	944	..	1,600	..
J. 1 (2).—OTHER CHARGES	1,046	..	..	..
TOTAL FOR PROVINCIAL STATISTICS .	1,990	..	1,600	..
J. 2.—EXAMINATION . .	1,867	1,800	1,300	1,300
J. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
J. 3 (1).—PAY OF OFFICERS	12,828	13,400	13,100	12,600
J. 3 (2).—PAY OF ESTABLISHMENTS . . .	1,360	1,500	1,400	1,500
J. 3 (3).—OTHER CHARGES	4,092	5,300	3,600	3,600
TOTAL FOR BOILER FACTORY, ETC. .	18,280	20,200	18,100	17,700
TOTAL FOR PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS.	22,137	22,000	21,000	19,000
TOTAL ACCOUNT XII .	1,54,079	1,62,000	1,33,000	1,20,000
Non-voted	*9,462*	..	*11,700*	..
Voted .	1,44,617	1,62,000	1,21,300	1,20,000
ACCOUNT XIII.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS . .	*1,51,500*	*1,51,500*	*1,51,500*	*1,51,500*
A. 2.—OTHER COMPENSATIONS { *Non-voted*	*30,000*	*30,000*	*30,000*	*30,000*
Voted .	1,762	2,400	1,800	1,800
TOTAL FOR MISCELLANEOUS COMPENSATIONS	1,83,262	1,83,900	1,83,300	1,83,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT XIII—MISCELLANEOUS—*concld.*	Rs.	Rs.	Rs.	Rs.
B.—MISCELLANEOUS DURBAR CHARGES	57,540	56,000	50,000	52,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	3,649	1,400	1,400	1,600
D.—GRANTS-IN-AID . . .	8,750	7,700	2,700	2,700
E.—OTHER CHARGES . . .	25,852	11,000	2,600	8,400
TOTAL ACCOUNT XIII	2,79,053	2,60,000	2,40,000	2,48,000
Non-voted	*1,81,500*	*1,81,500*	*1,81,500*	*1,81,500*
Voted .	97,553	78,500	58,500	66,500

III. DETAILS of the foregoing:—

NUMBERS, 1931-32	NUMBERS, 1932-33					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:						
A.—CHARGES OF ADMINISTRATION:						
A. 1.—PAY OF ESTABLISHMENTS:						
40	39	Executive subordinates (at rates varying from Rs. 100 to Rs. 275) . .		76,400		75,200
4	—	Naib Tahsildars for Settlement training in the Punjab. . . .		6,000		..
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60) . .		2,600		2,600
37	33	Clerks (at rates varying from Rs. 50 to Rs. 120) .		30,800		27,200
89	85	Servants (at rates varying from Rs. 18 to Rs. 23) .		20,600		19,700
—	—	Leave salary . . .		11,200		10,400
—	—	*Deduct*—Emergency deductions from pay .		..		—11,300
179	166	TOTAL .	1,46,401	1,47,600	1,36,200	1,23,800
		A. 2.—ALLOWANCES, HONORARIA, ETC.: Travelling and other allowances	39,294	39,300	33,300	33,400
		A. 3.—OTHER CHARGES:				
		Rents, rates and taxes .		500		500
		Postage and telegram charges		3,000		2,400
		Fixed contingencies . .		1,500		..
		Office expenses and miscellaneous . . .		8,500		9,900
		Purchase of tents . .		500		..
		TOTAL .	15,104	14,000	13,000	12,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*concld.*	Rs.	Rs.	Rs.	Rs.
		B.—LAND RECORDS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
154	143	Kanungoes, patwaris, servants, etc., (at rates varying from Rs. 18 to Rs. 70)		92,200		87,300
—	—	Leave salary . . .		8,000		7,100
—	—	*Deduct*—Emergency deductions from pay .		..		—6,900
154	143	TOTAL .	98,165	1,00,200	96,100	87,500
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		10,300		8,000
		Stipends . . .		3,600		2,700
		Office expenses and miscellaneous . . .		1,200		1,000
		TOTAL .	15,070	15,100	11,900	11,700
		C.—MISCELLANEOUS:				
		Assignments and compensations—				
		Maliks of Baluchistan .		1,800		1,800
		Sardar Nawab Khan Luni		3,100		3,100
		Cash allowance to S. Muhammad Akbar Khan Jogizai and others .		4,700		4,700
		Other cash allowances .		1,800		1,900
		Other cash assignments and grain allowances . .		53,800		44,700
		Charges on account of Land Revenue collections .		5,700		5,400
		TOTAL .	54,873	70,900	63,100	61,600
		D.—WORKS:				
		Petty construction and repairs	24,629	11,900	7,400	8,200
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
		A.—EXCISE:				
		DISTRICT EXECUTIVE ESTABLISHMENT.				
		A. 1.—PAY OF OFFICERS:				
1	1	Superintendent (300—20—500) . . .		4,100		4,300
—	—	Leave salary . . .		500		1,000
—	—	*Deduct*—Emergency deductions from pay .		..		—500
1	1	TOTAL .	2,560	4,600	4,000	4,800
		A. 2.—PAY OF ESTABLISHMENTS:				
8	8	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250) . .		8,100		8,200
5	4	Clerk and Detectives (at rates varying from Rs. 35 to Rs. 175) . . .		3,500		3,200
—	—	Leave salary . . .		1,700		500
—	—	*Deduct*—Emergency deductions from pay .		..		—900
13	12	TOTAL .	13,058	13,300	12,500	11,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—*contd.*				
		A.—EXCISE—*concld.*				
		DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
		A. 3.—OTHER CHARGES:				
		Travelling allowances .		5,400		4,200
		House-rent and other allowances . . .		200		200
		Freight and carriage charges of opium . . .		500		400
		Rewards to informers .		700		500
		Office expenses and miscellaneous . . .		1,200		600
		TOTAL .	7,553	8,000	5,100	5,900
		DISTILLERIES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
2	2	Inspector and clerk (at rates varying from Rs. 60 to Rs. 250) .		4,000		4,200
8	6	Servants, cartmen, etc. (at rates varying from Rs. 18 to Rs. 23) . .		2,000		1,500
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay .		..		—400
10	8	TOTAL .	5,712	6,100	5,300	5,400
		A. 3.—OTHER CHARGES:				
		House-rent and other allowances . . .		600		100
		Office expenses and miscellaneous. . .		2,000		600
		TOTAL .	16,290	2,600	1,200	700
		A. 4.—WORKS:				
		Petty construction and repairs . . .	4,141	800	500	1,000
		A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . .	15,570	15,600	13,400	11,200
		B—STAMPS:				
		NON-JUDICIAL.				
		Charges for sale of stamps		1,700		1,700
		Value of stamps supplied from Central Stamp Stores.		200		200
		JUDICIAL.				
		Charges for sale of stamps.		900		900
		Value of stamps supplied from Central Stamp Stores . . .		200		200
		TOTAL .	2,992	3,000	3,000	3,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—*concld.*				
		C.—FOREST:				
		CONSERVANCY, MAINTENANCE AND REGENERATION.				
		C. 2.—OTHER CHARGES:				
		Timber and other produce removed from the forests by Government agency, consumers, etc. . .		2,900		2,400
		Live-stock, communications and buildings . .		1,000		700
		Organization, improvement and extension of forests		1,600		1,200
		Miscellaneous . . .		500		400
		TOTAL .	5,556	6,000	5,100	4,700
		ESTABLISHMENTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
75	74	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250) + S. P. 1 (75) .		24,700		24,700
—	—	Temporary establishment		1,600		..
—	—	Leave salary . . .		1,600		700
—	—	*Deduct*—Emergency deductions from pay .		..		—900
75	74	TOTAL .	28,967	27,900	26,600	24,500
		C. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		4,800		3,800
		Miscellaneous contingent expenditure . .		1,300		1,000
		TOTAL .	7,202	6,100	4,300	4,800
		D.—REGISTRATION:				
		DISTRICT CHARGES				
		House-rent and other allowances . . .		2,800		2,800
		Office expenses and miscellaneous . . .		200		200
		TOTAL .	3,257	3,000	3,000	3,000
		ACCOUNT III.—GENERAL ADMINISTRATION.				
		A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT				
		A. 1.—PAY OF ESTABLISHMENTS:				
17	16	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 120) .		17,100		16,300
—	—	Leave salary . . .		1,600		1,400
—	—	*Deduct*—Emergency deductions from pay .		..		—1,800
17	16	TOTAL .	18,660	18,700	17,800	15,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—GENERAL ADMINISTRATION—*contd.*				
		A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT—*concld.*				
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		5,600		4,600
		Contract contingencies		2,600		2,300
		Payment to the Kalat State for treasury work		1,500		1,500
		TOTAL	10,099	9,700	8,300	8,400
		B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
15	11	Overseers, clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 150)		15,700		12,000
128	109	Road side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100)		30,900		28,000
39	18	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 15 to Rs. 50)		11,100		4,600
—	—	Leave salary		2,000		800
—	—	*Deduct*—Emergency deductions from pay		..		—1,400
182	138	TOTAL	56,941	59,700	56,500	44,000
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	10,312	10,800	8,200	8,200
		B. 3.—GRANTS-IN-AID:				
		Subvention to shopkeeper		500		500
		Contribution to Quetta Municipality		2,400		2,400
		TOTAL	2,922	2,900	2,900	2,900

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—GENERAL ADMINISTRATION—*concld.*				
		B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS—*concld.*				
		B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES . . .	19,828	20,000	15,200	14,600
		B. 5.—OTHER CONTINGENCIES:				
		Residency garden contingencies . . .		8,000		..
		Tools and plants . .		800		800
		TOTAL .	10,026	8,800	7,000	800
		C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Amount paid to Bombay Government for local audit of Quetta Municipal Accounts . .	1,784	1,000	1,200	1,200
		D.—WORKS:				
		Petty construction and repairs . . .	34,074	25,400	15,000	22,000
		ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
		A.—LAW OFFICERS (FEES TO PLEADERS)	1,000	600	600	600
		B.—CIVIL AND SESSIONS COURTS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
2	2	Munsifs Rs. (200—300) .		6,000		6,000
15	15	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . .		8,000		7,700
—	—	Leave salary . . .		1,000		1,000
—	—	*Deduct*—Emergency deductions from pay .		..		—1,200
17	17	TOTAL .	14,919	15,000	12,800	13,500
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances		500		500
		Diet to witnesses . .		100		100
		Office expenses and miscellaneous . . .		1,400		1,200
		TOTAL .	2,417	2,000	1,800	1,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—ADMINISTRATION OF JUSTICE—*concld.*				
		C.—CRIMINAL COURTS:				
		C. 1.—PAY OF OFFICERS:				
3	3	Extra Assistant Commissioners (250—1,200) + L. P. 1(100)+S. P. 1 (150)		31,600		27,000
—	—	Leave salary . . .		2,000		500
—	—	*Deduct*—Emergency deductions from pay .		..		—2,700
3	3	TOTAL .	30,616	33,600	31,200	24,800
		C. 2.—PAY OF ESTABLISHMENTS:				
28	28	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . .		14,600		14,800
—	—	Leave salary . . .		1,200		800
—	—	*Deduct*—Emergency deductions from pay .		..		—1,200
28	28	TOTAL .	14,856	15,800	14,700	14,400
		C. 3.—OTHER CHARGES:				
		House rent and other allowances . . .		1,700		1,100
		Diet and road money to witnesses, etc. . .		1,000		800
		Office expenses and miscellaneous . . .		3,000		2,700
		TOTAL .	7,280	5,700	4,600	4,600
		D—WORKS . . .	103	300	300	300
		ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS:				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
—	—	*Jail duty allowance to Civil Surgeon . .*		*600*		*600*
1	1	Superintendent (750—1,150) for Central Jail at Mach.		12,800		13,400
3	1	Deputy Superintendent (200—350) + S. P. (60)		9,200		3,600
—	—	*Deduct*—Emergency deductions from pay .		..		—1,700
		Non-voted	*600*	*600*	*600*	*600*
		Voted	14,334	22,000	15,900	15,300
4	2	TOTAL .	14,934	22,600	16,500	15,900

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V—JAILS AND CONVICT SETTLEMENTS—*concld.*				
		A.—JAILS—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
3	3	Assistant Superintendents (at rates varying from Rs. 80 to Rs. 200) + S. P. (30)		4,700		4,900
235	235	Warders, etc. (at rates varying from Rs. 18 to Rs. 175)		78,500		78,800
—	—	Two Junior Assistants		..		1,700
—	—	Temporary establishment		500		400
—	—	Leave salary		4,000		3,600
—	—	*Deduct*—Emergency deductions from pay		..		—2,200
238	238	TOTAL	67,141	87,700	83,400	87,200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	3,621	3,900	3,300	3,300
		A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES:				
		Dietary charges		33,300		42,600
		Clothing and bedding of prisoners		19,700		13,400
		Charges for moving prisoners		5,000		4,300
		Extraordinary charges for live stock		5,000		3,800
		Hospital charges		10,800		7,600
		Sanitation charges		3,800		3,000
		Charges for Police Custody		1,100		800
		Miscellaneous services and supplies		7,300		5,600
		TOTAL	1,54,237	86,000	78,600	81,100
		A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES:				
		Hospital and sanitation charges, charges for police custody and miscellaneous contingencies	8,788	2,800	6,200	4,700
		B.—JAIL MANUFACTURE:				
		Jail manufacture	13,148	14,000	9,000	12,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (650—1,450)+Special pay (150)* . . .		*14,400*		*14,400*
1	1	Superintendent (950—1,000)		11,100		11,400
3	3	Deputy Superintendents (350—575)+L. P. 1 (100)+S. P. 1 (150) . .		17,800		19,600
1	1	Assistant Superintendent (550—750) . . .		8,000		6,800
—	—	Leave salary . . .		3,000		2,700
—	—	*Deduct*—Emergency deductions from pay .		..		*—1,800* —4,100
		Non-voted	*13,782*	*14,400*	*10,000*	*12,600*
		Voted .	34,808	39,900	40,400	36,400
6	6	TOTAL	48,590	54,300	50,400	49,000
		A. 2.—POLICE FORCE:				
73	73	Inspectors, sergeants, sub-inspectors and special pay to S. A. S. (at rates varying from Rs. 80 to Rs. 300) . . .		1,22,700		1,25,200
2,171	2,174	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 50)		7,08,900		7,10,700
—	—	Additional temporary Police Force. . .		19,600		..
—	—	Temporary police force .		1,300		1,400
—	—	Leave salary . . .		54,000		51,800
—	—	Probable savings .		—50,000		—60,600
—	—	*Deduct*—Emergency deductions from pay .		..		—3,900
2,244	2,247	TOTAL .	8,19,226	8,56,500	8,44,400	8,24,600
		A. 3.—MOUNTED POLICE:				
132	91	Head constables and constables (at rates varying from Rs. 24 to Rs. 50)		47,200		34,800
—	—	Leave salary . . .		3,000		2,500
—	—	Probable savings . .		—2,600		—2,200
132	91	TOTAL .	46,415	47,600	46,200	35,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—POLICE—*contd.*						
A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE—*contd.*						
		A. 4.—OFFICE ESTABLISHMENTS:				
17	16	Clerks (at rates varying from Rs. 50 to Rs. 175)		20,600		21,000
52	50	Servants (at rates varying from Rs. 18 to Rs. 30)		11,800		11,400
—	—	Leave salary		1,500		1,500
—	—	*Deduct*—Emergency deductions from pay		..		—2,200
69	66	TOTAL	31,711	33,900	32,100	31,700
		A 5.—TRAVELLING ALLOWANCE:				
		Travelling allowance *Non-voted*	*3,739*	*4,000*	*2,800*	*2,600*
		Travelling allowance Voted	68,572	53,100	46,300	46,600
		TOTAL	72,361	57,100	49,100	49,200
		A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances *Non-voted*		*1,200*		*1,200*
		House-rent and other allowances Voted		84,300		50,600
		Cost of railway warrants		16,000		16,000
		Rewards		1,200		1,000
		Carriage of constabulary		1,600		1,300
		Allowance to holders of King's Police Medal		..		1,200
		Non-voted	*1,200*	*1,200*	*900*	*1,200*
		Voted	1,01,756	1,03,100	85,500	70,100
		TOTAL	1,02,956	1,04,300	86,400	71,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE—*contd.*				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—*concld.*				
A. 7.—ARMS AND AMMUNITION:				
Arms and accoutrements and ordnance stores .	57,719	4,900	2,900	3,900
A. 8.—OTHER SUPPLIES AND SERVICES:				
Purchase and repair of tents		500		300
Rewards . . .		500		300
TOTAL .	1,129	1,000	800	600
A. 9.—CONTINGENCIES:				
Tour charges . . .		200		200
Service postage and telegram charges . .		5,000		5,000
Rents, rates and taxes .		18,500		18,800
Other contingent expenditure . . .		24,900		24,400
TOTAL . .	70,186	48,600	47,600	48,400
A. 10.—GRANTS-IN-AID:				
Contribution for passages of officers transferred to or from other Govt., Deptts., etc.		*600*		*600*
Clothing of Police . .		59,000		45,300
Arms and accoutrements .		2,100		1,200
Non-voted .	*600*	*600*	*600*	*600*
Voted .	72,083	62,000	4,400	46,500
TOTAL .	72,683	62,600	5,000	47,100
A. 11.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contribution towards the special pay of a Police Inspector payable out of the income under Motor vehicle Act .	—600	—600	—600	—600
A. 12.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT .	..	..	..	—10,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—POLICE—*concld.*						
		B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	1,650	1,800	1,700	1,200
		C.—WORKS.				
		Petty construction and repairs . . .	4,280	2,000	1,000	1,500
		ACCOUNT X.—EDUCATION.				
		A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES:				
		Amount paid to U. P. and Punjab Governments on account of cost of training . .	636	..	600	600
		B.—GOVERNMENT SECONDARY SCHOOLS:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Principal and Superintendent*		*17,400*		..
—	—	Superintendent of Education . . .		..		8,200
—	—	*Deduct*—Emergency deductions from pay .		..		—800
		Non-voted .	*16,629*	*17,400*	..	..
		Voted .	..	..	10,400	7,400
1	1	TOTAL .	16,629	17,400	10,400	7,400
		B. 2.—PAY OF ESTABLISHMENTS:				
40	40	Masters and teachers (at rates varying from Rs. 30 to Rs. 450) . . .		66,300		58,400
—	—	Seven Masters and Teachers		..		(a) 13,200
—	—	Conversion of the Loralai Anglo-Vernacular Middle School into a High School . . .		6,500		..
—	—	Conversion of the Anglo-Vernacular Middle School at Sibi into a High School . .		5,800		..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT X.—EDUCATION—*contd.*				
		B.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS—*concld.*				
—	—	Increase in the pay of the Head Master and entertainment of a Mali at the Agricultural School, Pishin		500		..
—	—	Addition of a Senior Vernacular Teacher for the Anglo-Vernacular Middle School, Fort Sandeman		800		..
16	16	Servants (at rates varying from Rs. 18 to Rs. 23) .		3,700		3,700
—	—	Three servants . . .		..		(a) 700
14	12	Boarding house establishment, etc., (at rates varying from Rs. 18 to Rs. 25) . . .		3,500		3,400
—	—	Leave salary . . .		2,300		2,700
—	—	*Deduct*—Emergency deductions from pay .		..		—6,600
70	68	TOTAL .	79,388	89,400	80,200	75,500
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances		*1,800* 3,900		.. 3,900
		House rent and other allowances . . .		1,800		(a)1,700
		Petty supplies . .		600		200
		Feeding charges of animals		500		500
		Office expenses and miscellaneous . . .		5,300		1,200
		Prizes and rewards . .		1,000		800
		Fixed Contingencies .		1,000		3,800
		Contingences . . .		..		(a) 1,000
		Non-voted	*3,881*	*1,800*	*700*	..
		Voted	17,190	14,100	12,500	13,100
		TOTAL .	21,071	15,900	13,200	13,100
		C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Direct grants to non-Government Secondary schools		31,000		22,200
		Special grant to the Grammar Schools at Quetta . . .		6,000		(a)4,800
		Buildings grants . .		21,300		..
		TOTAL .	68,744	58,300	58,300	27,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT X.—EDUCATION—*contd.*				
		D.—GOVERNMENT PRIMARY SCHOOLS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
124	120	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100)		67,800		67,000
—	—	Opening of new Primary Schools		10,100		..
—	—	Fourteen Masters and Teachers		..		(a)7,900
—	—	Leave salary		2,800		3,000
—	—	*Deduct*—Emergency deductions from pay		..		—4,300
124	120	TOTAL	75,255	80,700	76,700	73,600
		D. 2.—OTHER CHARGES:				
		Travelling and other allowances		6,000		5,100
		House-rent and other allowances		1,100		(a)700
		Office expenses and miscellaneous		2,700		2,600
		Prizes and rewards		500		400
		Fixed contingencies		1,700		1,500
		Library books		400		300
		Fixed Contingencies		..		(a)200
		TOTAL	13,955	12,400	11,300	10,800
		E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Direct grants to non-government primary schools		1,200		1,000
		Development of primary education		7,500		6,500
		TOTAL	1,200	8,700	1,200	7,500
		F.—GOVERNMENT SPECIAL SCHOOLS:				
		F. 1.—PAY OF ESTABLISHMENTS:				
2	2	Teacher and servant (at rates varying from Rs. 18 to Rs. 125)		1,800		1,800
—	—	Leave salary		100		—
—	—	*Deduct*—Emergency deductions from pay		..		—200
2	2	TOTAL	2,534	1,900	1,800	1,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages, 547-551, paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT X.—EDUCATION—*contd.* F.—GOVERNMENT SPECIAL SCHOOLS—*concld.*	Rs.	Rs.	Rs.	Rs.
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances		600		200
		Stipends to students		4,000		2,900
		Fixed contingencies		300		200
		TOTAL	5,791	4,900	3,300	3,300
		F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to the Punjab Government for proportionate cost of training a Teacher in Agriculture	67	1,000	100	400
		G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:				
		Mosque School		6,000		6,000
		Grant of Allowances to Mullahs		7,200		(a)4,800
		Total	9,096	13,200	10,000	10,800
		H.—GENERAL:				
		H. 1.—INSPECTION:				
		H. 1 (1).—PAY OF OFFICERS:				
1	1	Inspector of schools (250—600)		7,200		5,200
—	—	Leave salary		1,000		1,300
—	—	*Deduct*—Emergency deductions from pay		..		—600
1	1	TOTAL	8,552	8,200	6,200	5,900
		H. 1 (2).—PAY OF ESTABLISHMENTS:				
1	1	Assistant inspector (200)		2,400		2,400
13	12	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)+Special pay 1 (25)		9,700		8,600
—	—	**One Junior Assistant**		..		(a)1,400
—	—	Leave salary		600		600
—	—	*Deduct*—Emergency deductions from pay		..		—1,000
14	13	TOTAL	11,407	12,700	11,600	12,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT X.—EDUCATION—*concld.*				
		H.—GENERAL—*concld.*				
		H. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		2,900		2,500
		Office expenses and miscellaneous		1,800		1,600
		TOTAL	4,606	4,700	4,000	4,100
		H. 2.—SCHOLARSHIPS:				
		In Female schools		4,000		3,600
		In Secondary and Primary Schools		28,600		19,800
		In Secondary and Primary Schools		..		(a)6,400
		In professional Colleges		9,800		8,300
		Military scholarships		200		100
		TOTAL	36,074	42,600	36,200	38,200
		H. 3.—MISCELLANEOUS:				
		Grant for the encouragement of literature	3,350	5,000	2,200	2,200
		I.—WORKS:				
		Petty Construction and Repairs	13,170	6,000	5,700	4,000
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.				
		A.—MEDICAL ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
2	*2*	*Civil Surgeons (500—1,850)*		*25,000*		*26,400*
3	2	Assistant Surgeons (225—450)+ P. P. 1 (150),		15,800		9,600
—	—	Leave salary		..		800
—	—	*Deduct*—Emergency deductions from pay		..		—*3,600* —1,000
		Non-voted	*24,660*	*25,000*	*23,800*	*22,800*
		Voted	14,710	15,800	11,400	9,400
5	*4*	TOTAL	39,370	40,800	35,200	32,200
		A. 2.—PAY OF ESTABLISHMENTS:				
11	11	Clerk and servants (at rates varying from Rs. 18 to Rs. 175)		6,900		6,800
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		..		—500
11	11	TOTAL	2,604	7,300	6,700	6,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*contd.*				
		A.—MEDICAL ESTABLISHMENT—*contd.*				
		A. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		*4,500* / 3,800		*3,500* / 2,500
		Office expenses and miscellaneous		2,600		2,000
		Non-voted	*3,850*	*4,500*	*3,700*	*3,500*
		Voted	4,076	6,400	6,000	4,500
		TOTAL	7,926	10,900	9,700	8,000
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments etc.	*1,506*	*1,200*	*1,100*	*1,200*
		B.—HOSPITALS AND DISPENSARIES:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Duty allowance to Civil Surgeon*		*3,000*		*3,000*
—	—	Deduct—*Emergency deductions from pay*		..		*—300*
		TOTAL	*3,000*	*3,000*	*2,900*	*2,700*
		B. 2.—PAY OF ESTABLISHMENTS:				
58	56	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 500)		62,900		66,200
87	86	Servants (at rates varying from Rs. 13 to Rs. 30)		23,600		23,300
54	54	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 70)		19,500		19,700
11	9	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150)		11,600		8,800
2	2	Ziarat dispensary establishment		200		200
—	—	**Establishment in connection with the newly created Dispensaries in Baluchistan.**		9,000		(*a*)9,400
9	9	Establishment for opening a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200)		4,900		4,900
1	1	Midwife for Dalbandin Dispensary (50)		600		600
—	—	Leave salary		6,000		6,000
—	—	*Deduct*—Emergency deductions from pay		..		—8,900
222	217	TOTAL	1,32,067	1,38,300	1,32,100	1,30,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 587, paragraph 31.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*contd.*				
		B.—HOSPITALS AND DISPENSARIES—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		{ *800* 3,700		*700* 3,100
		House rent and other allowances		26,200		21,600
		House-rent and other allowances		..		(a)2,100
		Non-voted	*987*	*800*	*700*	*700*
		Voted	25,845	29,900	25,100	26,800
		TOTAL	26,832	30,700	25,800	27,500
		B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:				
		Cost of medicines and diet of patients, etc.		62,200		47,000
		Cost of medicines and diet of patients, etc.		..		(a)2,300
		TOTAL	63,335	62,200	48,500	49,300
		B. 5.—FURNITURE AND APPARATUS	13,728	9,000	6,000	5,700
		B. 6.—OTHER EXPENSES:				
		Other contingent expenditure		19 000		16,700
		Other contingent expenditure		..		(a)1,600
		TOTAL	21,825	19,000	18,000	18,300
		B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
		Contribution towards women's hospital, Fort Sandeman		4,900		3,900
		Contribution to the female dispensaries at Sibi		4,600		3,700
		Contribution to Municipal Dispensary at Quetta		1,000		1,000
		Contribution towards the Lady Dufferin's Hospital, Quetta		10,200		8,200
		TOTAL	23,628	20,700	22,700	16,800
		B. 8.—*DEDUCT*—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND:				
		Deduct—Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs	—6,961	—7,000	—7,000	—7,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 537, paragraph 31.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—*contd.*				
		B.—HOSPITALS AND DISPENSARIES—*concld.*				
		B. 9.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—5,000
		C.—MENTAL HOSPITAL:				
		Office expenses and miscellaneous . . .	4,224	5,000	4,600	4,600
		D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share of cost of Medical College, Lahore, paid to the Punjab Government .	8,464	4,600	4,400	3,100
		E.—MEDICAL—WORKS . . .	24,635	300	300	700
		F.—PUBLIC HEALTH ESTABLISHMENT:				
		F. 1.—PAY OF ESTABLISHMENTS:				
7	7	Vaccinators . .		6,100		6,100
—	—	Leave salary . . .		700		700
—	—	*Deduct*—Emergency deductions from pay .		..		—700
7	7	TOTAL .	6,435	6,800	6,000	6,100
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances		1,000		900
		Miscellaneous . . .		3,000		3,000
		TOTAL .	5,158	4,000	3,800	3,900
		G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
		Contribution towards Ziarat Bazar Fund . .		1,200		1,000
		Contribution to Quetta Municipality . .		3,000		3,000
		TOTAL .	28,700	4,200	4,200	4,000

NUMBERS. 1931-32.	NUMBERS. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.:				
		A.—AGRICULTURE—EXPERIMENTAL FARMS:				
		A. 1.—PAY OF ESTABLISHMENTS:				
16	—	Fruit-Farm : Officer, overseer, malis, etc., (at rates varying from Rs. 18 to Rs. 100) . .		9,800		6,000
—	—	Leave salary . .		..		200
16	..	TOTAL .	10,268	9,800	7,900	6,200
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		600		..
		Office expenses and miscellaneous . . .		6,600		4,600
		TOTAL .	5,525	7,200	4,000	4,600
		B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:				
		B. 1.—PAY OF OFFICERS:				
1	1	Agricultural Officer. *Non-voted.*	*5,960*	..	*10,000*	..
		Agricultural Officer. Voted .	..	10,300	..	9,400
		TOTAL .	5,960	10,300	10,000	9,400
		B. 2.—PAY OF ESTABLISHMENTS:				
3	3	Clerks and Peons (at rates varying from Rs. 18 to Rs. 100) . . .		2,500		1,600
—	—	Temporary establishment		1,900		..
—	—	Leave salary . . .		..		700
3	3	TOTAL .	3,232	4,400	3,400	2,300
		B. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance of officers and establishment . . *Non-voted.*	*3,502*	..	*1,700*	..
		Travelling allowance of officers and establishment . . Voted .	945	6,600	700	2,500
		TOTAL .	4,447	6,600	2,400	2,500
		B. 4.—CONTINGENCIES:				
		Office expenses and miscellaneous . . .	1,658	7,500	2,600	2,000
		C.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	4,663	..	1,500	..
		D.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW .	3,430	4,300	1,500	3,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*contd.*				
		E.—AGRICULTURE—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	3,403	1,500	1,500	2,000
		F.—VETERINARY CHARGES:				
		F. 1.—SUPERINTENDENCE—PAY OF OFFICERS:				
1	1	Deputy Superintendent (250—750) . . .		6,000		6,300
—	—	*Deduct*—Emergency deductions from pay. .		..		—600
1	1	TOTAL .	5,700	6,000	5,800	5,700
		F. 2.—SUBORDINATE ESTABLISHMENTS:				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
18	15	Veterinary inspector, veterinary assistants and clerk (at rates varying from Rs. 60 to Rs. 175) .		23,400		17,900
39	35	Peons, syces, etc., (at rates varying from Rs. 18 to Rs. 35) . . .		10,200		9,100
—	—	Leave salary . . .		1,000		300
—	—	Probable savings . .		—1,000		..
—	—	*Deduct*—Emergency deductions from pay. .		..		—1,800
57	50	TOTAL .	31,438	33,600	29,800	25,500
		F. 2 (2).—OTHER CHARGES:				
		Travelling and other allowances . . .		11,400		9,600
		Office expenses and miscellaneous . .		6,000		5,200
		TOTAL .	19,265	17,400	14,800	14,800
		F. 3.—HOSPITALS AND DISPENSARIES:				
		F. 3 (1).—PAY OF ESTABLISHMENTS:				
8	8	Compounders . .		2,800		2,900
—	—	Leave salary . .		200		100
8	8	TOTAL	2,903	3,000	2,900	3,000
		F. 3 (2).—OTHER CHARGES:				
		House rent and other allowances . .		300		300
		Purchase of medicines .		8,200		6,200
		Feeding charges of animals		8,000		5,500
		Upkeep of Veterinary Infirmary at Quetta .		600		600
		TOTAL .	15,488	17,100	13,600	12,600
		G.—AGRICULTURAL WORKS .	1,375	1,300	1,300	1,000

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*concld.*				
		H.—MUSEUM:				
		H. 1.—PAY OF ESTABLISHMENTS:				
4	2	Curator, and servant (at rates varying from Rs. 18 to Rs. 200) .	5,266	4,600	5,100	2,600
		H. 2.—GRANTS-IN-AID:				
		Contribution towards Museum . .	1,730	1,400	700	..
		H 3.—OTHER CHARGES .	243	..	..	..
		I.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:				
		I. 1.—PAY OF ESTABLISHMENTS:				
3	3	Sub-Inspector and servants (at rates varying from Rs. 18 to Rs. 250)		2,900		3,100
—	—	Leave salary . . .		500		200
—	—	*Deduct*—Emergency deductions from pay .		..		—300
3	3	TOTAL .	4,224	3,400	2,800	3,000
		I. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		400		300
		Miscellaneous . . .		200		100
		TOTAL .	1,724	600	400	400
		J.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
		J. 1.—PROVINCIAL STATISTICS:				
		J. 1 (1).—PAY OF ESTABLISHMENTS . . .	944	..	1,600	..
		J. 1 (2).—OTHER CHARGES:	1,046	..	..	..
		J. 2.—EXAMINATION: . .	1,867	1,800	1,300	1,300
		J. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
		J. 3 (1).—PAY OF OFFICERS:				
1	1	Boiler Factories and Electricity Inspector (1,000—50—1,200). . .		13,400		14,000
—	—	*Deduct*—Emergency deductions from pay .		..		—1,400
1	1	TOTAL .	12,828	13,400	13,100	12,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*concld.*				
		J.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS—*concld.*				
		J. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION.—*concld.*				
		J. 3 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerk and peon (18—120)		1,500		1,600
—	—	*Deduct*—Emergency deductions from pay		..		—100
2	2	TOTAL	1,360	1,500	1,400	1,500
		J. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances		4,000		2,700
		Petty supplies		300		200
		Office expenses and miscellaneous		1,000		700
		TOTAL	4,092	5,300	3,600	3,600
		ACCOUNT XIII.—MISCELLANEOUS:				
		A.—MISCELLANEOUS COMPENSATIONS:				
		A. 1.—QUIT RENTS:				
		Quit rents to His Highness the Khan of Khelat and Nuski		*34,000*		*34,000*
		Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts		*1,17,500*		*1,17,500*
		TOTAL	*1,51,500*	*1,51,500*	*1,51,500*	*1,51,500*
		A. 2.—OTHER COMPENSATIONS:				
		Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandise passing through Bolan		*30,000*		*30,000*
		Compensation to the ruling family of Khetran		1,700		1,700
		Other compensations		700		100
		Non-voted	*30,000*	*30,000*	*30,000*	*30,000*
		Voted	1,762	2,400	1,800	1,800
		TOTAL	31,762	32,400	31,800	31,800
		B.—MISCELLANEOUS DURBAR CHARGES:	57,540	56,000	50,000	52,000
		C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
		Donations for charitable purposes	3,649	1,400	1,400	1,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MISCELLANEOUS—*concld.*				
D.—GRANTS-IN-AID:				
Contributions . .	8,750	7,700	2,700	2,700
E.—OTHER CHARGES:				
Rewards for destruction of wild animals . .		600		500
Miscellaneous charges for treatment of patients at the Pasteur Institute .		400		100
Irrecoverable Temporary Loans written off . .		10,000		7,800
TOTAL .	25,852	11,000	2,600	8,400
RECEIPT.				
I.—CUSTOMS	939	1,000	1,000	1,000
II.—TAXES ON INCOME . . .	1,60,745	1,61,000	1,92,000	1,91,000
III.—SALT	110	..	..	..
V.—LAND REVENUE . . .	8,76,411	10,27,000	7,71,000	8,05,000
VI.—EXCISE	5,83,292	5,97,000	5,88,000	5,91,000
VII.—STAMPS	1,89,627	1,86,000	1,72,000	1,72,000
VIII.—FOREST	29,277	29,000	28,000	28,000
IX.—REGISTRATION	6,521	6,000	6,000	6,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	53,397	61,000	39,000	55,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	506	1,000	1,000	1,000
XVI.—INTEREST	30,372	47,000	34,000	44,000
XVII.—ADMINISTRATION OF JUSTICE	31,302	32,000	32,000	32,000
XVIII.—JAILS AND CONVICT SETTLEMENTS . . .	11,672	15,000	7,000	7,000
XIX.—POLICE	7,448	9,000	8,000	8,000
XXI.—EDUCATION	43,066	41,000	48,000	47,000
XXII.—MEDICAL	4,115	5,000	6,000	4,000
XXIII.—PUBLIC HEALTH . .	180	..	..	..
XXIV.—AGRICULTURE	13,008	15,000	13,000	6,000
XXVI.—MISCELLANEOUS DEPARTMENTS	2,058	2,000	4,000	3,000
XXVII.—CURRENCY	1,311	2,000	1,000	1,000
XXX.—CIVIL WORKS	62,323	56,000	72,000	72,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . .	13,805	15,000	11,000	12,000
XXXIV.—STATIONERY AND PRINTING	4,388	4,000	4,000	4,000
XXXV.—MISCELLANEOUS . .	86,434	38,000	42,000	47,000
TOTAL .	22,12,307	23,50,000	20,80,000	21,37,000

DEMAND No. 80.

DELHI.

I.—ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: Forty-four Lakhs and Thirty-two Thousand Rupees.

Non-voted: Three Lakhs and Twenty-four Thousand Rupees.

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE		4,42,045	4,55,200	4,28,300	4,24,400
ACCOUNT II.—GENERAL ADMINISTRATION	*Non-voted*	*71,358*	*1,02,300*	*61,200*	*67,800*
	Voted .	3,23,924	3,33,100	3,21,100	3,03,300
ACCOUNT III.—ADMINISTRATION OF JUSTICE . .	*Non-voted*	*24,651*	*30,400*	*47,200*	*62,200*
	Voted .	2,22,004	2,36,600	3,33,600	4,21,700
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS .	*Non-voted*	*1,622*	*1,800*	*1,800*	*1,700*
	Voted	1,68,522	1,71,200	1,54,700	1,50,000
ACCOUNT V.—POLICE .	*Non-voted*	*81,616*	*65,700*	*79,300*	*70,100*
	Voted .	12,87,135	10,96,000	12,58,700	11,48,600
ACCOUNT VI.—EDUCATION	*Non-voted*	*876*	*9,300*	..	..
	Voted .	9,72,135	9,87,900	9,70,500	8,75,400
ACCOUNT VII.—MEDICAL	*Non-voted*	*31,262*	*40,000*	*47,300*	*35,300*
	Voted .	4,91,884	4,92,000	4,72,600	4,55,900
ACCOUNT VIII.—PUBLIC HEALTH . .	*Non-voted*	*34,429*	*31,700*	*15,100*	*44,400*
	Voted .	1,52,533	1,75,300	1,54,100	2,79,600
ACCOUNT IX.—OTHER EXPENDITURE HEADS . . .	*Non-voted*	*49,965*	*55,800*	*57,100*	*42,500*
	Voted .	4,35,438	4,21,700	2,11,400	3,73,100
TOTAL .		47,91,399	47,06,000	46,14,000	47,56,000
	Non-voted	*2,95,779*	*3,37,000*	*3,09,000*	*3,24,000*
	Voted .	44,95,620	43,69,000	43,05,000	44,32,000

	Actuals. 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME . . .	79,983	84,700	77,200	91,700
INTEREST ON ORDINARY DEBT .	*15,03,079*	*14,33,600*	*15,37,300*	*15,70,800*
CURRENCY	17,575	17,000	17,000	18,000
CIVIL WORKS . . { *Non-voted*	*93,558*	*8,500*	*35,900*	*2,36,400*
{ Voted .	53,86,856	36,53,500	29,60,500	27,09,600
TERRITORIAL AND POLITICAL PENSIONS	*47,895*	*50,000*	*50,000*	*50,000*
SUPERANNUATION ALLOWANCES AND PENSIONS . { *Non-voted*	*2,729*	*1,600*	*20,800*	*20,800*
{ Voted .	3,44,232	3,26,600	3,51,200	3,51,200
STATIONERY AND PRINTING	3,512	4,700	3,600	2,900
REFUNDS . . { *Non-voted*	*2,10,410*	*1,46,300*	*1,36,000*	*1,38,000*
{ Voted .	9,673	48,500	14,500	19,600
TOTAL .	76,99,502	57,75,000	52,04,000	52,09,000
Non-voted	*18,57,671*	*16,40,000*	*17,80,000*	*20,16,000*
Voted .	58,41 831	41,35,000	34,24,000	31,93,000
GRAND TOTAL .	1,24,90,901	1,04,81,000	98,18,000	99,65,000
Non-voted	*21,53,450*	*19,77,000*	*20,89,000*	*23,40,000*
Voted .	1,03,37,451	85,04,000	77,29 000	76,25,000

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:				
A.—LAND REVENUE:				
A. 1.—CHARGES OF ADMINISTRATION:				
A. 1 (1).—PAY OF ESTABLISHMENTS . .	16,492	16,800	16,700	14,100
A. 1 (2).—OTHER CHARGES	5,092	9,700	7,700	7,700
TOTAL FOR CHARGES OF ADMINISTRATION	21,584	26,500	24,400	21,800
A. 2.—*DEDUCT*—AMOUNT RECOVERED FROM P. W. D.	—3,500	—3,500	—3,500	—3,500
A. 3.—LAND RECORDS:				
A. 3 (1).—PAY OF ESTABLISHMENTS . .	30,585	32,200	31,300	30,500
A. 3 (2).—OTHER CHARGES	4,569	5,500	4,100	4,100
TOTAL FOR LAND RECORDS .	35,154	37,700	35,400	34,600
A. 4.—WORKS . . .	4,332	5,000	2,000	2,000
TOTAL FOR LAND REVENUE .	57,570	65,700	58,300	54,900
B.—EXCISE:				
B. 1.—ASSIGNMENTS AND COMPENSATIONS .	3,12,161	3,12,400	3,11,600	3,12,200
B. 2.—PAY OF ESTABLISHMENTS: . . .	9,839	10,700	10,300	9,500
B. 3.—OTHER CHARGES .	43,090	44,400	30,100	30,100
TOTAL FOR EXCISE .	3,65,090	3,67,500	3,52,000	3,51,800

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
C.—STAMPS:				
C. 1.—PAY OF ESTABLISHMENTS	660	700	700	700
C. 2.—OTHER CHARGES	7,739	9,000	7,700	7,800
TOTAL FOR STAMPS	8,399	9,700	8,400	8,500
D.—FOREST:				
D. 1.—PAY OF ESTABLISHMENTS	3,050	2,500	1,000	900
D. 2.—OTHER CHARGES	4,026	5,000	4,400	4,200
TOTAL FOR FOREST	7,076	7,500	5,400	5,100
E.—REGISTRATION:				
E. 1.—PAY OF ESTABLISHMENTS	3,853	4,700	4,100	4,000
E. 2.—OTHER CHARGES	57	100	100	100
TOTAL FOR REGISTRATION	3,910	4,800	4,200	4,100
TOTAL ACCOUNT I	4,42,045	4,55,200	4,28,300	4,24,400
ACCOUNT II.—GENERAL ADMINISTRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF OFFICERS — *Non-voted*	*36,097*	*36,000*	*35,100*	*32,200*
A. 1.—PAY OF OFFICERS — Voted	11,225	11,200	8,800	10,300
A. 2.—PAY OF ESTABLISHMENTS	39,937	42,000	40,800	38,500
A. 3.—ALLOWANCES, HONORARIA, AND CONTINGENCIES — *Non-voted*	*6,960*	*7,000*	*6,900*	*6,900*
A. 3.—ALLOWANCES, HONORARIA, AND CONTINGENCIES — Voted	14,373	10,700	7,800	9,500
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*890*	*600*	*600*	*600*
TOTAL FOR CHIEF COMMISSIONER	1,09,482	1,07,500	1,00,000	98,000
B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT	5,338	5,400	5,400	5,400
C.—DISTRICT ADMINISTRATION:				
C. 1.—PAY OF OFFICERS — *Non-voted*	*24,454*	*53,300*	*16,000*	*25,500*
C. 1.—PAY OF OFFICERS — Voted	59,737	63,500	74,800	60,400
C. 2.—PAY OF ESTABLISHMENTS	1,28,145	1,38,500	1,29,000	1,24,800
C. 3.—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*2,349*	*4,800*	*2,000*	*2,000*
C. 3.—ALLOWANCES, HONORARIA, ETC. — Voted	15,070	19,000	16,100	16,200
C. 4.—CONTINGENCIES AND SUPPLIES AND SERVICES	50,099	42,800	38,400	38,200
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*608*	*600*	*600*	*600*
TOTAL FOR DISTRICT ADMINISTRATION	2,80,462	3,22,500	2,76,900	2,67,700
TOTAL ACCOUNT II	3,95,282	4,35,400	3,82,300	3,71,100
Non-voted	*71,358*	*1,02,300*	*61,200*	*67,800*
Voted	3,23,924	3,33,100	3,21,100	3,03,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE :				
A.—HIGH COURTS AND CHIEF COURTS	36,000	36,000	36,000	32,400
B.—LAW OFFICERS :				
B. 1.—PAY OF OFFICERS .	12,000	12,000	41,700	43,200
B. 2.—OTHER CHARGES .	4,862	6,900	36,000	89,300
TOTAL FOR LAW OFFICERS . .	16,862	18,900	77,700	1,32,500
C.—CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS . *Non-voted*	*24,140*	*29,500*	*46,300*	*61,300*
C. 1.—PAY OF OFFICERS . Voted .	40,056	41,600	84,100	88,100
C. 2.—PAY OF ESTABLISHMENTS	54,202	55,500	68,200	70,100
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*511*	*600*	*600*	*600*
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	4,500	..	..
C. 5.—OTHER CHARGES . . *Non-voted*	..	*300*	*300*	*300*
C. 5.—OTHER CHARGES . . Voted .	12,086	13,600	11,800	43,800
TOTAL FOR CIVIL AND SESSIONS COURTS .	1,30,995	1,45,600	2,11,300	2,64,200
D.—COURTS OF SMALL CAUSES :				
D. 1.—PAY OF OFFICERS .	12,749	15,900	11,600	12,000
D. 2.—PAY OF ESTABLISHMENTS	12,788	14,500	13,900	12,500
D. 3.—OTHER CHARGES .	2,814	3,100	2,300	2,300
TOTAL FOR COURTS OF SMALL CAUSES	28,351	33,500	27,800	26,800
E.—CRIMINAL COURTS . .	34,447	33,000	28,000	28,000
TOTAL ACCOUNT III .	2,46,655	2,67,000	3,80,800	4,83,900
Non-voted	*24,651*	*30,400*	*47,200*	*62,200*
Voted .	2,22,004	2,36,600	3,33,600	4,21,700
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS :				
A.—JAILS :				
A. 1.—PAY OF OFFICERS . *Non-voted*	*1,622*	*1,800*	*1,800*	*1,700*
A. 1.—PAY OF OFFICERS . Voted .	3,213	3,200	2,700	2,500
A. 2.—PAY OF ESTABLISHMENTS	25,927	29,700	29,600	28,800
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	5,425	5,800	6,000	5,800
A. 4.—SUPPLIES AND SERVICES	1,16,188	1,20,000	1,03,900	1,01,100
A. 5.—CONTINGENCIES .	13,218	6,000	6,000	6,000
TOTAL FOR JAILS .	1,65,593	1,66,500	1,50,000	1,45,900
B.—JAIL MANUFACTURE . .	4,551	6,500	6,500	5,800
TOTAL ACCOUNT IV .	1,70,144	1,73,000	1,56,500	1,51,700
Non-voted	*1,622*	*1,800*	*1,800*	*1,700*
Voted .	1,68,522	1,71,200	1,54,700	1,50,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33 Rs.
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*61,485*	*48,600*	*58,000*	*50,200*
A. 1.—PAY OF OFFICERS . Voted .	32,977	19,600	34,900	27,500
A. 2.—PAY OF ESTABLISHMENTS . *Non-voted*	*5,677*	*5,800*	*5,800*	*5,600*
A. 2.—PAY OF ESTABLISHMENTS . Voted .	6,32,852	6,48,400	7,10,900	6,61,600
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . *Non-voted*	*1,923*	*1,200*	*1,200*	*1,200*
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . Voted .	62 934	36,200	40,900	36,000
A. 4.—OTHER CHARGES . *Non-voted*	*12,531*	*10,100*	*14,300*	*13,100*
A. 4.—OTHER CHARGES . Voted .	4,81,982	3,16,300	3,94,600	3,48,000
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC..	12,92,361	10,86,200	12,60,600	11,43,200
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT	72,700	70,400	73,300	71,500
C.—POLICE TRAINING SCHOOLS .	3,690	5,100	4,100	4,000
TOTAL ACCOUNT V .	13,68,751	11,61,700	13,38,000	12,18,700
Non-voted	*81,616*	*65,700*	*79,300*	*70,100*
Voted .	12,87,135	10,96,000	12,58,700	11,48,600
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNIVERSITY	1,00,000	1,00,000	1,00,000	90,000
B.—GOVERNMENT PROFESSIONAL COLLEGES— ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	2,696	2,700	2,700	1,900
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES .	1,31,677	1,09,500	1,09,500	98,600
D.—GOVERNMENT SECONDARY SCHOOLS:				
D. 1.—PAY OF OFFICERS .	6,425	7,200	6,300	3,300
D. 2.—PAY OF ESTABLISHMENTS . . .	48,372	51,100	49,300	47,900
D. 3.—OTHER CHARGES .	32,772	30,500	29,500	31,000
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	87,569	88,800	85,100	82,200
E.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
E. 1.—RECURRING GRANTS .	2,02,244	2,23,200	2,23,200	2,00,900
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	28,895	46,100	37,500	21,000
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	2,31,139	2,69,300	2,60,700	2,21,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—*contd.*				
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	74,921	82,300	82,300	74,200
G.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	15,990	13,000	13,000	13,000
H.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :				
H. 1.—RECURRING GRANTS .	2,07,165	2,00,400	2,00,400	2,00,200
H. 2.—NON-RECURRING GRANTS . . .	18,370	7,800	7,400	4,000
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION.	2,25,535	2,08,200	2,07,800	2,04,200
I.—OTHER CHARGES	1,000	1,000	900	..
J.—GOVERNMENT SPECIAL SCHOOLS :				
J. 1.—PAY OF ESTABLISHMENTS	25,700	24,500	24,000	21,300
J. 2.—OTHER CHARGES .	15,404	18,300	17,900	12,700
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	41,104	42,800	41,900	34,000
K.—GENERAL :				
K. 1.—DIRECTION :				
K. 1 (1)—PAY OF OFFICERS *Non-voted*	*876*	*8,400*	..	..
K. 1 (1)—PAY OF OFFICERS Voted	..	..	6,300	6,000
K. 1 (2)—PAY OF ESTABLISHMENTS . . .	..	1,000	1,000	1,100
K. 1 (3)—OTHER CHARGES *Non-voted*	..	*900*	..	..
K. 1 (3)—OTHER CHARGES Voted	..	..	1,000	2,400
TOTAL FOR DIRECTION .	876	10,300	8,300	9,500
K. 2.—INSPECTION :				
K. 2 (1).—PAY OF OFFICERS	11,766	12,400	12,200	11,700
K. 2 (2).—PAY OF ESTABLISHMENTS . .	11,544	12,400	12,200	12,000
K. 2 (3).—OTHER CHARGES .	6,104	6,600	6,600	6,800
TOTAL FOR INSPECTION .	29,414	31,400	31,000	30,500
K. 3.—SCHOLARSHIPS . .	12,244	18,500	10,900	3,100
K. 4.—MISCELLANEOUS :				
K. 4 (1)—PAY OF OFFICERS	1,680	2,200	2,200	1,400
K. 4 (2).—PAY OF ESTABLISHMENTS . . .	6,728	4,500	4,500	4,000
K. 4 (3).—OTHER CHARGES.	10,438	12,700	9,700	6,900
TOTAL FOR MISCELLANEOUS .	18,846	19,400	16,400	12,300
TOTAL FOR GENERAL .	61,380	79,600	66,600	55,400
TOTAL ACCOUNT VI .	9,73,011	9,97,200	9,70,500	8,75,400
Non-voted .	*876*	*9,300*	..	..
Voted .	9,72,135	9,87,900	9,70,500	8,75,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS . . { *Non-voted*	*27,338*	*35,600*	*34,700*	*28,700*
Voted .	19,557	20,100	19,600	18,900
A. 2.—PAY OF ESTABLISHMENTS	4,079	4,300	4,100	4,200
A. 3.—ALLOWANCES AND CONTINGENCIES . { *Non-voted*	*3,319*	*3,200*	*12,000*	*6,000*
Voted .	4,256	5,200	4,400	4,800
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*605*	*1,200*	*600*	*600*
TOTAL FOR MEDICAL ESTABLISHMENT .	59,154	69,600	75,400	63,200
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS .	9,814	10,600	10,400	9,700
B. 2.—PAY OF ESTABLISHMENTS . . .	4,789	5,300	5,200	4,800
B. 3.—ALLOWANCES, ETC. .	896	2,000	2,000	2,000
B. 4.—SUPPLIES AND SERVICES . . .	20,747	20,500	12,900	12,900
B. 5.—CONTINGENCIES .	42,810	41,000	37,500	37,500
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	20,290	19,000	12,500	17,000
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	12,700	10,200	12,700	12,700
B. 8.—*DEDUCT*—AMOUNT DEBITED TO OTHER DEPARTMENTS . .	—350	—300	—300	—300
TOTAL FOR HOSPITALS AND DISPENSARIES	1,11,696	1,08,300	92,900	96,300
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES . . .	3,30,496	3,19,500	3,14,500	3,00,000
D.—MEDICAL COLLEGES AND SCHOOLS	21,800	18,000	20,600	15,700
E.—X RAY INSTITUTE:				
E. 1.—PAY OF OFFICERS .	..	7,400	7,300	6,800
E. 2.—PAY OF ESTABLISHMENTS	..	300	300	300
E. 3.—OTHER CHARGES .	..	8,900	8,900	8,900
TOTAL FOR X-RAY INSTITUTE .	..	16,600	16,500	16,000
TOTAL ACCOUNT VII .	5,23,146	5,32,000	5,19,900	4,91,200
Non-voted	*31,262*	*40,000*	*47,300*	*35,300*
Voted .	4,91,884	4,92,000	4,72,600	4,55,900

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	*17,893*	*18,000*	*9,600*	*38,700*
A. 2.—PAY OF ESTABLISHMENTS	8,830	9,500	8,900	24,500
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	*Non-voted* *957*	*600*	*600*	*600*
	Voted 7,300	9,000	7,200	7,500
A. 4.—OTHER CHARGES	*Non-voted* *3,193*	*4,100*	*2,600*	*5,100*
	Voted 2,175	1,500	1,500	4,000
A. 5.—ETABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	50,000	50,000	50,000	50,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	90,348	92,700	80,400	1,30,400
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
	Non-voted *12,386*	*9,000*	*2,300*	..
	Voted 50,269	73,000	56,800	56,200
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	62,655	82,000	59,100	56,200
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF ESTABLISHMENTS	3,659	3,800	2,800	1,600
C. 2.—OTHER CHARGES	17,653	17,300	16,400	12,800
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	21,312	21,100	19,200	14,400
D.—BACTERIOLOGICAL LABORATORY:				
D. 1.—PAY OF ESTABLISHMENTS	4,131	4,500	4,500	4,300
D. 2.—OTHER CHARGES	8,516	6,700	6,000	6,000
TOTAL FOR BACTERIOLOGICAL LABORATORY	12,647	11,200	10,500	10,300
E.—WORKS	..	..	..	1,12,700
TOTAL ACCOUNT VIII	1,86,962	2,07,000	1,69,200	3,24,000
Non-voted	*34,429*	*31,700*	*15,100*	*44,400*
Voted	1,52,533	1,75,300	1,54,100	2,79,600
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—IRRIGATION—NAJAFGARH JHIL	802	5,000	1,000	1,000
B.—ECCLESIASTICAL:				
B. 1.—PAY OF OFFICERS	*17,967*	*16,000*	*22,200*	*17,500*
B. 2.—PAY OF ESTABLISHMENTS	*300*	*300*	*300*	*600*
B. 3.—GRANTS-IN-AID	*400*	*400*	*400*	*400*
B. 4.—OTHER CHARGES	*7,110*	*6,900*	*10,900*	*5,900*
B. 5.—DEDUCT—RECOVERIES	*—1,400*	*—1,200*	*—1,400*	*—1,400*
TOTAL FOR ECCLESIASTICAL	*24,377*	*22,400*	*32,400*	*23,000*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—*concld.*	Rs.	Rs.	Rs.	Rs.
C.—POLITICAL:				
C. 1.—PAY OF OFFICERS	*9,828*	*15,500*	*8,300*	*6,100*
C. 2.—PAY OF ESTABLISHMENTS	..	*1,000*	..	*500*
C. 3. GRANTS-IN-AID	*1,183*	*1,100*	*600*	*600*
C. 4.—OTHER CHARGES	*3,706*	*4,600*	*3,200*	*2,600*
TOTAL FOR POLITICAL	*14,717*	*22,200*	*12,100*	*9,800*
D.—AGRICULTURE:				
D. 1.—HORTICULTURE:				
D. 1. (1).—PAY OF OFFICERS.	*9,000*	*9,000*	*8,800*	*8,100*
D. 1. (2).—PAY OF ESTABLISHMENTS	3,048	3,300	3,200	..
D. 1. (3).—GRANTS-IN-AID	19,250	19,800	17,300	19,300
D. 1. (4).—OTHER CHARGES (*Non-voted*)	*1,871*	*2,200*	*3,800*	*1,600*
D. 1. (4).—OTHER CHARGES (Voted)	3,147	4,900	2,500	..
TOTAL FOR HORTICULTURE	36,316	39,200	35,600	29,000
D. 2.—VETERINARY CHARGES:				
D. 2. (1).—PAY OF ESTABLISHMENTS	5,970	6,000	5,900	5,400
D. 2 (2).—GRANTS-IN-AID	1,730	2,000	1,800	1,800
D. 2 (3).—OTHER CHARGES	3,824	6,300	5,000	5,000
TOTAL FOR VETERINARY CHARGES	11,524	14,300	12,700	12,200
D. 3.—CO-OPERATIVE CREDIT:				
D. 3 (1).—PAY OF ESTABLISHMENTS	7,895	9,000	8,400	8,300
D. 3 (2).—GRANTS-IN-AID	..	2,500	2,500	2,500
D. 3 (3).—OTHER CHARGES	4,002	5,200	3,100	3,200
TOTAL FOR CO OPERATIVE CREDIT	11,897	16,700	14,000	14,000
TOTAL FOR AGRICULTURE	59,737	70,200	62,300	55,200
E.—INDUSTRIES:				
E. 1.—PAY OF ESTABLISHMENTS	17,799	19,100	18,000	17,900
E. 2.—OTHER CHARGES	11,416	12,900	9,000	9,100
TOTAL FOR INDUSTRIES	29,215	32,000	27,000	27,000
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS:				
F. 1 (1).—PAY OF OFFICERS	2,400	2,400	2,400	2,200
F. 1 (2).—OTHER CHARGES	600	600	600	600
TOTAL FOR INSPECTOR OF BOILERS	3,000	3,000	3,000	2,800
F. 2.—INSPECTOR OF FACTORIES	..	300	..	..
F. 3.—EXAMINATION	201	200	..	..
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	3,201	3,500	3,000	2,800
G.—MISCELLANEOUS CHARGES:				
G. 1.—GRANTS-IN-AID	3,04,304	2,63,000	79,500	2,41,800
G. 2.—OTHER EXPENDITURE	49,050	59,200	51,200	55,000
TOTAL FOR MISCELLANEOUS CHARGES	3,53,354	3,22,200	1,30,700	2,96,800
TOTAL ACCOUNT IX	4,85,403	4,77,500	2,68,500	4,15,600
Non-voted	*49,965*	*55,800*	*57,100*	*42,500*
Voted	4,35,438	4,21,700	2,11,400	3,73,100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
		A.—LAND REVENUE :				
		A. 1.—CHARGES OF ADMINISTRATION :				
		A. 1 (1).—PAY OF ESTABLISHMENTS :				
30	30	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 140) . .		14,700		14,900
—	—	Temporary establishment .		1,800		..
—	—	Leave salary . . .		300		100
—	—	*Deduct*—Emergency deductions from pay . .		..		—900
30	30	TOTAL .	16,492	16,800	16,700	14,100
		A. 1 (2).—OTHER CHARGES :				
		Travelling and other allowances . . .		1,200		1,200
		Law charges . .		5,000		4,000
		Miscellaneous . . .		3,500		2,500
		TOTAL .	5,092	9,700	7,700	7,700
		A. 2.—*DEDUCT*—AMOUNT RECOVERED FROM P.W.D.	—3,500	—3,500	—3,500	—3,500
		A. 3.—LAND RECORDS :				
		A. 3 (1).—PAY OF ESTABLISHMENTS :				
103	103	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).		30,900		30,400
—	—	Gratuities . . .		600		300
—	—	Leave salary . . .		700		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—400
103	103	TOTAL .	30,585	32,200	31,300	30,500
		A. 3 (2).—OTHER CHARGES Travelling and other allowances		2,800		2,000
		Miscellaneous . . .		2,700		2,100
		TOTAL	4,569	5,500	4,100	4,100
		A. 4.—WORKS :				
		Petty construction and repairs	4,332	5,000	2,000	2,000
		B.—EXCISE :				
		B. 1.—ASSIGNMENTS AND COMPENSATIONS :				
		Assignment to the Punjab Government for loss of still-head duty . .		2,90,000		2,90,000
		Assignment to the United Provinces Government for loss of still head duty		22,000		22,000
		Assignment to Bengal Government for analysis of excise samples .		400		200
		TOTAL .	3,12,161	3,12,400	3,11,600	3,12,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—EXCISE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
7	7	Inspectors, clerks and servants (at rates varying from Rs. 22 to Rs. 300) . . .		10,300		10,300
—	—	Leave salary . . .		400		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,000
7	7	TOTAL .	9,839	10,700	10,300	9,500
		B. 3.—OTHER CHARGES:				
		House-rent and other allowances		2,700		2,200
		Miscellaneous . . .		1,300		1,100
		Cost of opium sold in Excise Department . .		40,400		26,800
		TOTAL .	43,090	44,400	30,100	30,100
		C.—STAMPS:				
		NON-JUDICIAL.				
		Superintendence.				
		District establishment—				
		C. 1.—PAY OF ESTABLISHMENTS:				
2	2	Stampers and clerks. .	660	700	700	700
		C. 2.—OTHER CHARGES:				
		Contingencies—Miscellaneous		300		200
		Establishment charges payable to, etc.—				
		Amount payable to other Governments for stamps supplied from Central Stores . . .		1,400		1,300
		Charges for sale of stamps—				
		Discount on sale of stamps		5,600		4,700
		JUDICIAL.				
		Establishment charges payable to, etc.—				
		Amount payable to other Governments for stamps supplied from Central Stores . . .		400		200
		Charges for sale of stamps—				
		Discount on sale of stamps.		1,300		1,400
		TOTAL .	7,739	9,000	7,700	7,800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*						
D.—FOREST:						
		D. 1.—PAY OF ESTABLISHMENTS:				
1	1	Ranger . . .		1,000		1,000
—	—	Amount payable for the training of Delhi Students in the Forest College, Dehra-Dun . . .		1,500		..
—	—	*Deduct*—Emergency deductions from pay . .		..		—100
1	1	TOTAL . .	3,050	2,500	1,000	900
		D. 2.—OTHER CHARGES:				
		Miscellaneous		..		200
		Miscellaneous		5,000		(*a*)4,000
		TOTAL .	4,026	5,000	4,400	4,200
E.—REGISTRATION:						
		E. 1.—PAY OF ESTABLISHMENTS:				
3	3	Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 300) . .		4,300		4,200
—	—	Leave salary . . .		400		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—400
3	3	TOTAL .	3,853	4,700	4,100	4,000
		E. 2.—OTHER CHARGES:				
		Miscellaneous . . .	57	100	100	100
ACCOUNT II.—GENERAL ADMINISTRATION.						
A.—CHIEF COMMISSIONER:						
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Commissioner (3,000)*		*36,000*		*36,000*
1	1	Registrar (450—750) .		9,000		9,000
—	—	Leave salary . . .		2,200		2,200
—	—	*Deduct*—Emergency deductions from pay . .		{		—*3,800* —900
		Non-voted	*36,097*	*36,000*	*35,100*	*32,200*
		Voted .	11,225	11,200	8,800	10,300
2	2	TOTAL .	47,322	47,200	43,900	42,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, page 246, paragraph 21.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*contd.*				
		A.—CHIEF COMMISSIONER—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
20	20	Assistants, clerks, etc. (at rates varying from Rs. 30 to Rs. 550) . . .		38,600		39,600
11	11	Servants (at rates varying from Rs. 15 to Rs. 30) .		2,600		2,600
—	—	Leave salary . . .		800		..
—	—	*Deduct*—Emergency deductions from pay . .		..		—3,700
31	31	TOTAL .	39,937	42,000	40,800	38,500
		A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES:				
		Travelling allowance .		*4,000* 800		*3,900* 500
		House rent and other allowances		*3,000* 100		*3,000* ..
		Purchase and repair of tents and furniture . .		1,000		700
		Miscellaneous . . .		8,800		8,300
		Non-voted	*6,960*	*7,000*	*6,900*	*6,900*
		Voted .	14,373	10,700	7,800	9,500
		TOTAL .	21,333	17,700	14,700	16,400
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*890*	*600*	*600*	*600*
		B.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT:				
		Amount paid for Local Fund Audit charges . .	5,338	5,400	5,400	5,400

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION——*contd.*						
C.—DISTRICT ADMINISTRATION:						
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Commissioner* .		*28,500*		*28,800*
1	—	*President, New Delhi Municipal Committee* .		*24,800*		--
1	1	Land and Development Officer. . . .		9,600		9,600
1	1	Additional District Magistrate		11,500		12,000
1	—	One Resident Magistrate, New Delhi . . .		8,800		(*a*) 9,200
4	4	Extra Assistant Commissioners (250—850) .		27,300		29,300
1	1	Tahsildar . . .		3,300		3,600
—	—	Leave salary . . .		3,000		3,000
—	—	*Deduct*—Emergency deductions from pay . .		{		*—3,300* —6,300
		Non-voted	*24,454*	*53,300*	*16,000*	*25,500*
		Voted .	59,737	63,500	74,800	60,400
10	8	TOTAL .	84,191	1,16,800	90,800	85,900
		C. 2.—PAY OF ESTABLISHMENTS:				
180	181	Executive Subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 500) . . .		1,04,900		1,07,000
4	4	Draftsmen . . .		14,400		14,000
2	2	Surveyors . . .		5,200		4,800
—	—	Temporary establishment		9,000		5,500
—	—	Leave salary . . .		5,000		3,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—9,500
186	187	TOTAL .	1,28,145	1,38,500	1,29,000	1,24,800
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		{ *3,000* 11,700		*2,000* 10,000
		House-rent and other allowances		{ *1,800* 7,300		.. 5,700
		Allowance to Resident Magistrate . . .		..		(*a*)500
		Non-voted	*2,349*	*4,800*	*2,000*	*2,000*
		Voted .	15,070	19,000	16,100	16,200
		TOTAL .	17,419	23,800	18,100	18,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 11, pages 273—274, paragraph 14 and No. 15, pages 450—452, paragraph 3.

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*concld.*				
		C.—DISTRICT ADMINISTRATION—*concld.*				
		C. 4.—CONTINGENCIES AND SUPPLIES AND SERVICES.				
		Petty supplies . .		3,500		3,100
		Service postage and telegram charges . .		4,000		5,100
		Rents, rates and taxes .		4,100		4,100
		Other contingencies . .		31,200		25,900
		TOTAL .	50,099	42,800	38,400	38,200
		C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*608*	*600*	*600*	*600*
		ACCOUNT III.—ADMINISTRATION OF JUSTICE.				
		A.—HIGH COURTS AND CHIEF COURTS:				
		Contribution to the Punjab Government for work done by the Lahore High Court	36,000	36,000	36,000	32,400
		B.—LAW OFFICERS:				
		B. 1.—PAY OF OFFICERS:				
		Public Prosecutor . .		12,000		12,000
		Public Prosecutor . .		..		(a)36,000
		Deduct—Emergency deductions from pay . .		..		—4,800
		TOTAL .	12,000	12,000	41,700	43,200
		B. 2.—OTHER CHARGES:				
		Fees to pleaders . .		6,900		5,900
		Miscellaneous . . .		..		(a)83,400
		TOTAL	4,862	6,900	36,000	89,300
		C.—CIVIL AND SESSIONS COURTS:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*District and Sessions Judge (1,000—3,000) and Special pay (150).*		*28,800*		*36,000*
—	—	*Leave salary* . . .		*700*		700
—	—	**One President and two Members of Tribunal** .		.. ..		(a)31,500 (a)54,000
6	6	Sub-Judges and Munsiffs (250—850) . .		41,100		43,300
—	—	Leave salary . . .		500		500
—	—	*Deduct*—Emergency deductions from pay . .		.. ..		—6,900 —9,700
		Non voted	*24,140*	*29,500*	*46,300*	*61,300*
		Voted .	40,056	41,600	84,100	88,100
7	7	TOTAL .	64,196	71,100	1,30,400	1,49,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 316—318, paragraph 23.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1931-32.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932,33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III—ADMINISTRATION OF JUSTICE—*contd.*				
		C.—CIVIL AND SESSIONS COURTS —*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
112	112	Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 225) . . .		54,200		55,300
—	—	**Clerks and Servants** . .		..		(*a*)21,100
—	—	Leave salary . . .		1,300		1,200
—	—	*Deduct*—Emergency deductions from pay . .		..		—7,500
112	112	TOTAL .	54,202	55,500	68,200	70,100
		C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.* . .	*511*	*600*	*600*	*600*
		C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC: Amount paid to the Punjab Government on account of the cost of training Judicial Officers in Commercial law . . .	..	4,500	..	..
		C. 5.—OTHER CHARGES:				
		Travelling and other allowances		*300* 1,600		*300* 1,500
		Miscellaneous . . .		12,000		10,000
		Miscellaneous . . .		..		(*a*)32,300
		Non-voted .	..	*300*	*300*	*300*
		Voted . .	12,086	13,600	11,800	43,800
		TOTAL .	12,086	13,900	12,100	44,100
		D.—COURTS OF SMALL CAUSES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Judge (250—850) . .		8,000		
1	1	Registrar (250—850) .		6,700		8,500
—	—	Leave salary . . .		1,200		4,000
—	—	*Deduct*—Emergency deductions from pay .		..		700 —1,200
2	2	TOTAL .	12,749	15,900	11,600	12,000
		D. 2.—PAY OF ESTABLISHMENTS:				
30	30	Clerks, servants, etc., (at rates varying from Rs. 13 to Rs. 125) . .		13,400		12,900
—	—	Temporary establishment .		500		..
—	—	Leave salary . . .		600		300
—	—	*Deduct*—Emergency deductions from pay . .		..		—700
30	30	TOTAL .	12,788	14,500	13,900	12,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume XI. No. 13, pages 316—318, paragraph 23.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT III.—ADMINISTRATION OF JUSTICE—*concld.*	Rs.	Rs.	Rs.	Rs.
		D.—COURTS OF SMALL CAUSES *concld.*				
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		300		300
		Miscellaneous		2,800		2,000
		TOTAL	2,814	3,100	2,300	2,300
		E.—CRIMINAL COURTS:				
		Remuneration to copyists		6,000		6 000
		Diet and road money		27,000		22,000
		TOTAL	34,447	33,000	28,000	28,000
		ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
—	—	*Jail duty allowance*		*1,800*		*1,800*
1	1	Deputy Superintendent		3,200		2,700
—	—	*Deduct*—Emergency deductions from pay		..		—*100* —200
		Non-voted	*1,622*	*1,800*	*1,800*	*1,700*
		Voted	3,213	3,200	2,700	2,500
1	1	TOTAL	4,835	5,000	4,500	4,200
		A. 2.—PAY OF ESTABLISHMENTS:				
68	68	Assistant Superintendent and warders, etc. (at rates varying from Rs. 10 to Rs. 400)		19,400		19,400
—	—	Temporary establishment		5,300		5,300
2	2	Sub-assistant surgeon and compounders (at rates varying from Rs. 50 to Rs. 150)		2,600		2,600
—	—	Leave salary		2,400		2,200
—	—	*Deduct*—Emergency deductions from pay		..		700
70	70	TOTAL	25,927	29,700	29,600	28,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	5,425	5,800	6,000	5,800
		A. 4.—SUPPLIES AND SERVICES:				
		Dietary charges		50,000		43,000
		Other petty supplies		61,000		55,100
		Grant of daily wages to prisoners for extra work		9,000		3,000
		TOTAL	1,16,188	1,20,000	1,03,900	1,01,100
		A. 5.—CONTINGENCIES				
		Miscellaneous	13,218	6,000	6,000	6,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—*concld.*				
		B.—JAIL MANUFACTURE:				
		Purchase of raw materials.		6,000		5,300
		Miscellaneous . . .		500		500
		TOTAL .	4,551	6,500	6,500	5,800
		ACCOUNT V.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
2	*2*	*Superintendent and Additional Superintendents (650—1,450)* . . .		*32,300*		*27,200*
1	*1*	*Assistant Superintendent* .		*6,200*		*6,500*
—	—	**Special Officer** . .		*10,100*		*(a) 23,000*
2	2	Deputy Superintendents (200—700) . . .		6,100 13,500		(a)7,200 13,900
—	—	**Addition for six months of a post of Deputy Superintendent of Police to the Superior cadre of the Delhi Police**		..		(b) 3,000
—	—	**Officer for Temporary Criminal Investigation Department** . . .		..		(c) 5,400
—	—	*Deduct*—Emergency deductions from pay .		.. ..		*—6,500* —2,000
		Non-voted	*61,485*	*48,600*	*58,000*	*50,200*
		Voted .	32,977	19,600	34,900	27,500
5	5	TOTAL .	94,462	68,200	92,900	77,700
		A. 2.—PAY OF ESTABLISHMENTS:				
2	*2*	*Translators and stenographers*		*5,800*		*5,900*
83	88	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 80 to Rs. 300) . . .		1,26,200		1,33,200
1,709	1,711	Head constables and constables (at rates varying from Rs. 17 to Rs. 45) .		4,46,300		4,47,900
32	32	Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45) . . .		8,000		8,100
—	—	**Additional Police** . .		9,100		(d) 1,900
—	—	**Special Establishments** .		13,500		(a) 59,000
—	—	Stenographer .		..		1,300
—	—	Temporary establishment		21,200		14,100
—	—	Leave salary . . .		24,100		..
—	—	*Deduct*—Emergency deductions from pay . .		.. ..		*—300* —3,900
		Non-voted .	*5,677*	*5,800*	*5,800*	*5,600*
		Voted .	6,32,852	6,48,400	7,10,900	6,61,600
1,826	1,833	TOTAL .	6,38,529	6,54,200	7,16,700	6,67,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 482-484, paragraph 5.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 486-487, paragraph 7.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, page 487, paragraph 8.
(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, pages 244-245, paragraph 25.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT V.– POLICE—*contd.*				
A.—DISTRICT EXECUTIVE FORCE DISTRICT POLICE—*concld.*				
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*1,200*		*1,200*
Grant for Police clothing and equipment . .		36,200		36,000
Non-voted	*1,923*	*1,200*	*1,200*	*1,200*
Voted .	62,934	36,200	40,900	36,000
TOTAL .	64,857	37,400	42,100	37,200
A. 4.—OTHER CHARGES:				
Travelling allowance		*6,300* 64,700		*5,800* 65,000
Travelling allowance .		..		*(a) 5,800*
House-rent and other allowances		*1,200* 1,51,200		*1,100* 1,52,000
Payments on account of medical treatment of British Officers of the Superior Civil Services .		*400*		*400*
Other petty supplies. .		16,500		15,800
Service postage and telegram charges . .		6,000		5,400
Rents, rates and taxes .		10,000		9,000
Other contingent charges .		55,500		42,800
Other contingent charges for Temporary Criminal Investigation Department .		..		*(b)* 3,400
Contingencies . . .		*2,200* 12,400		.. *(a)* 53,600
Contingencies . . .		..		(c) 1,000
Non-voted	*12,531*	*10,100*	*14,300*	*13,100*
Voted .	4,81,982	3,16,300	3,94,600	3,48,000
TOTAL .	4,94,513	3,26,400	4,08,900	3,61,100
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT:				
Establishment charges paid to the Punjab Government for Railway Police, Delhi	72,700	70,400	73,300	71,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 482-484, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, page 487, paragraph 8.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 486-487, paragraph 7.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—POLICE—*concld.*				
		C.—POLICE TRAINING SCHOOLS:				
		Establishment charges payable to the Punjab Government for training of Police recruits at Phillaur	3,690	5,100	4,100	4,000
		ACCOUNT VI.—EDUCATION.				
		A.—GRANTS-IN-AID TO DELHI UNIVERSITY	1,00,000	1,00,000	1,00,000	90,000
		B.—GOVERNMENT PROFESSIONAL COLLEGES:				
		ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount payable to the Punjab Government for training of Delhi students in training College, Lahore	2,696	2,700	2,700	1,900
		C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:	1,31,677	1,09,500	1,09,500	98,600
		D.—GOVERNMENT SECONDARY SCHOOLS:				
		D. 1.—PAY OF OFFICERS:				
1	1	Head Master (250—800)		6,800		3,300
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		..		—400
1	1	TOTAL	6,425	7,200	6,300	3,300
		D. 2.—PAY OF ESTABLISHMENTS:				
41	41	Masters and teachers (at rates varying from Rs. 25 to Rs. 250)		43,100		44,700
14	11	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90)		6,400		5,800
—	—	Temporary establishments		700		500
—	—	Leave salary		900		900
—	—	*Deduct*—Emergency deductions from pay		..		—4,000
55	52	TOTAL	48,372	51,100	49,300	47,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—*contd.*				
D.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
D. 3.—OTHER CHARGES:				
Travelling and other allowances		500		500
Petty supplies		1,600		1,100
Miscellaneous		28,400		29,400
TOTAL	32,772	30,500	29,500	31,000
E.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
E. 1.—RECURRING GRANTS:				
Grants-in-aid to secondary schools for boys and girls		1,40,000		1,26,000
Additional Maintenance Grant to Secondary Schools		83,200		(*a*)74,900
TOTAL	2,02,244	2,23,200	2,23,200	2,00,900
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:				
Building grant to Secondary Schools		7,700		...
Equipment grant to Secondary Schools		2,400		...
Building and furniture grant		36,000		21,000
TOTAL	28,895	46,100	37,500	21,000
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION:				
Payment in support of Municipal and Local Schools		66,800		63,000
Maintenance of certain District Board Middle Schools raised to Anglo-Vernacular Middle Standard		4,700		(*a*)2,300
Agricultural farm		3,000		(*a*)1,400
Maintenance of certain Lower Vernacular Middle Schools raised to the Standard of Upper Vernacular Middle Schools		7,800		(*a*)7,500
TOTAL	74,921	82,300	82,300	74,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—*contd.*				
G.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
Grants-in-aid to Non-Government Primary Schools		5,000		5,000
Building and furniture grant		8,000		8,000
TOTAL .	15,990	13,000	13,000	13,000
H.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
H. 1.—RECURRING GRANTS:				
Grants to local bodies for primary education .		66,000		66,000
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education .		10,000		10,000
Maintenance of 25 Primary Schools raised to the Lower Middle Standard.		11,000		(*a*) 11,000
For Night Schools . .		3,800		(*a*) 2,500
For compulsory Education in the District Board Area . .		2,900		(*a*) 2,900
For Primary Education for girls		4,100		(*a*) 4,100
For appointment of Additional teachers in District Board Primary Schools . . .		8,200		(*a*) 8,600
To Municipal Committee for free compulsory Education . .		90,000		(*a*) 90,000
Opening of 15 District Board Primary Schools.		4,400		(*a*) 5,100
TOTAL .	2,07,165	2,00,400	2,00,400	2,00,200
H. 2.—NON-RECURRING GRANTS:				
Grants to local bodies for Primary Education .		4,000		4,000
Opening of District Board Primary Schools . .		500		..
Construction of 2 Rooms for District Board Vernacular Middle School .		1,500		..
Raising of 25 Primary schools to lower middle standard . . .		800		..
Night schools . . .		100		..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No.13, pages 547—551, paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT VI.—EDUCATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		H.—GRANT-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION—*concld.*				
		H. 2.—NON-RECURRING GRANTS:—*concld.*				
		For Compulsory Education in the District Board Area		200		
		For equipment grant for libraries or Primary and Middle Schools .		700		
		TOTAL .	18,370	7,800	7,400	4,000
		I.—OTHER CHARGES:				
		Office expenses and miscellaneous . . .	1,000	1,000	900	..
		J.—GOVERNMENT SPECIAL SCHOOLS:				
		J. 1.—PAY OF ESTABLISHMENTS:				
8	8	Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250) . .		9,600		9,700
—	—	Government Commercial Institute . . .		8,300		(*a*) 8,700
—	—	Government Training School for male teachers with a Boarding house .		3,900		(*a*) 4,600
—	—	Starting of a Government Centre at suitable place for the Manual training of the boys of Middle Classes . . .		2,300		
—	—	Leave salary . . .		400		400
—	—	*Deduct*—Emergency deductions from pay . .		..		—2,100
8	8	TOTAL .	25,700	24,500	24,000	21,300
		J. 2.—OTHER CHARGES:				
		Stipends to students .		5,100		4,600
		Miscellaneous . . .		3,500		3,000
		For Government Commercial Institute . .		2,400		(*a*) 700
		For Training School for male teachers with a Boarding house . .		5,700		(*a*) 4,400
		Starting of a Government centre at a suitable place for the Manual training of the boys of Middle Classes . . .		1,600		..
		TOTAL .	15,404	18,300	17,900	12,700

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, Paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI—EDUCATION—*contd.*				
		K.—GENERAL:				
		K. 1.—DIRECTION:				
		K. 1. (1).—PAY OF OFFICERS:				
		One half part of pay of the Superintendent of Education		*8,400* ..		.. (a) 6,100
		***Deduct*—Emergency deductions from pay**		..		(a) —100
		Non-voted	*876*	*8,400*	..	..
		Voted	..	..	6,300	6,000
		TOTAL	876	8,400	6,300	6,000
		K. 1. (2).—PAY OF ESTABLISHMENTS:				
		One half part of pay of the Stenographers and other establishment		1,000		(a) 1,200
		***Deduct*—Emergency deductions from pay**		..		(a) —100
		TOTAL	..	1,000	1,000	1,100
		K. 1. (3).—OTHER CHARGES:				
		Travelling allowance				..
		Non-voted	..	*900*	..	
		Voted	..	..	1,000	(a) 2,400
		TOTAL	..	900	1,000	2,400
		K. 2.—INSPECTION:				
		K. 2 (1).—PAY OF OFFICERS:				
2	2	Assistant Superintendent and inspector (250—600) and special pay to head master (900) per annum		11,400		12,000
—	—	Leave salary		1,000		900
—	—	*Deduct*—Emergency deductions from pay		..		—1,200
2	2	TOTAL	11,766	12,400	12,200	11,700
		K. 2 (2).—PAY OF ESTABLISHMENTS:				
15	15	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150)		9,400		9,400
—	—	**Provision of additional staff and equipment in connection with inspection**		2,700		(a) 3,400
—	—	Leave salary		300		300
—	—	*Deduct*—Emergency deductions from pay		..		—1,100
15	15	TOTAL	11,544	12,400	12,200	12,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 306-307, paragraph 13.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
ACCOUNT VI.—EDUCATION—*concld.*	Rs.	Rs.	Rs.	Rs.
K.—GENERAL—*contd.*				
K. 2.—INSPECTION—*concld.*				
K. 2 (3).—OTHER CHARGES:				
Provision of additional staff and equipment in connection with inspection		600		(a) 800
Travelling and other allowances		3,000		2,700
Miscellaneous		3,000		3,300
TOTAL	6,104	6,600	6,600	6,800
K. 3.—SCHOLARSHIPS:				
In European schools		3,000		1,200
In Secondary schools		11,100		5,500
In Primary schools		1,500		..
In Special schools		1,400		..
In Professional colleges		500		..
In Arts colleges		1,000		..
Lump cut		..		—3,600
TOTAL	12,244	18,500	10,900	3,100
K 4.—MISCELLANEOUS:				
K. 4. (1).—PAY OF OFFICERS:				
Scheme for medical examination of schools :—				
Special pay to Assistant Surgeon		1,700		(a) 1,100
Text book Committee for the Delhi Province—				
Special pay to District Inspector of Schools		500		(a) 500
Deduct—Emergency deductions from pay		..		(a)—200
TOTAL	1,680	2,200	2,200	1,400
K. 4 (2).—PAY OF ESTABLISHMENTS:				
Text book committee for the Delhi Province		400		(a) 500
Scheme for the medical inspection of Schools		4,100		(a) 3,900
Deduct—Emergency deductions from pay		..		(a) —400
TOTAL	6,728	4,500	4,500	4,000
K. 4 (3).—OTHER CHARGES:				
Miscellaneous		7,100		4,100
Text book committee for the Delhi Province :—				
House rent and other allowances and miscellaneous		400		(a) 400
Scheme for the medical inspection of Schools—				
House rent and other allowances and miscellaneous		5,200		(a) 2,400
TOTAL	10,438	12,700	9,700	6,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551 paragraph 8.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VII.—MEDICAL.				
		A.—MEDICAL ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Medical Officer*		*23,400*		*23,400*
1	*1*	*Civil Surgeon, New Delhi*		*12,200*		*9,200*
4	4	Assistant Surgeons (at rates varying from Rs. 225 to Rs. 450)		19,600		20,500
—	—	Leave salary		500		400
—	—	*Deduct*—Emergency deductions from pay		..		*—3,900*
				..		—2,000
		Non-voted	*27,338*	*35,600*	*34,700*	*28,700*
		Voted	19,557	20,100	19,600	18,900
6	6	TOTAL	46,895	55,700	54,300	47,600
		A. 2.—PAY OF ESTABLISHMENTS:				
7	7	Sub-Assistant Surgeons, clerks and servants (at rates varying from Rs. 15 to Rs. 125)		4,100		4,200
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		..		—200
7	7	TOTAL	4,079	4,300	4,100	4,200
		A. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling allowance to officers		*3,200*		*2,900*
		House-rent and other allowances		1,300		1,400
		Dietary charges and other miscellaneous supplies		..		*3,100*
		Miscellaneous		1,700		1,600
				100		..
				2,100		1,800
		Non-voted	*3,319*	*3,200*	*12,000*	*6,000*
		Voted	4,256	5,200	4,400	4,800
		TOTAL	7,575	8,400	16,400	10,800
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*605*	*1,200*	*600*	*600*
		B.—HOSPITALS AND DISPENSARIES:				
		B. 1.—PAY OF OFFICERS:				
2	2	Assistant Surgeons (225—450)		10,200		10,200
—	—	Leave salary		400		400
—	—	*Deduct*—Emergency deductions from pay		..		—900
2	2	TOTAL	9,814	10,600	10,400	9,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT VII.—MEDICAL—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—HOSPITALS AND DISPENSARIES—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
8	8	Sub-Assistant Surgeons and compounders (at rates varying from Rs. 25 to Rs. 130) . . .		4,800		4,800
—	—	Leave salary . . .		400		400
—	—	*Deduct*—Emergency deductions from pay . .		..		—400
8	8	TOTAL .	4,789	5,300	5,200	4,800
		B. 3.—ALLOWANCES, ETC.:				
		House-rent and other allowances	896	2,000	2,000	2,000
		B. 4.—SUPPLIES AND SERVICES:				
		Furniture and apparatus .		2,000		1,000
		Cost of medicines . .		6,000		4,000
		Diet of patients . .		11,000		7,000
		Bedding and clothing .		1,500		900
		TOTAL .	20,747	20,500	12,900	12,900
		B. 5.—CONTINGENCIES:				
		Telephone charges . .		1,400		1,400
		Menial charges . .		9,400		9,400
		Hospital and office expenses and miscellaneous		30,200		26,700
		TOTAL .	42,810	41,000	37,500	37,500
		B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:				
		Grants to Medical Institutions		19,000		12,500
		Grant to the eye ward of the Civil Hospital Delhi		..		4,500
		TOTAL	20,290	19,000	12,500	17,000
		B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Expenditure for Medical arrangements at New Delhi . . .	12,700	10,200	12,700	12,700
		B. 8.—*DEDUCT*—AMOUNT DEBITED TO OTHER DEPARTMENTS:				
		Cost of medicines supplied free	—350	—300	—300	—300
		C.—GRANTS-IN-AID FOR MEDICAL PURPOSES:				
		Grant for venereal diseases		5,000		..
		Grant-in-aid to Lady Hardinge Medical College .		3,14,500		(a) 3,00,000
		TOTAL .	3,30,496	3,19,500	3,14,500	3,00,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, pages 241—243, paragraph 13 and No. 15, pages 456—458, paragraph 15.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT VII—MEDICAL—*concld.*				
		D.—MEDICAL COLLEGES AND SCHOOLS :				
		Scholarships to students of Lady Hardinge Medical College		900		500
		Amount paid on account of cost of tuition of students for reading in Medical College, Lahore		17,100		15,200
		TOTAL	21,800	18,000	20,600	15,700
		E.—X-RAY INSTITUTE :				
		E. 1.—PAY OF OFFICERS				
1	1	Assistant Surgeon		6,900		6,900
—	—	Leave salary		500		500
—	—	*Deduct*—Emergency deductions from pay		..		—600
1	1	TOTAL	..	7,400	7,300	6,800
		E. 2.—PAY OF ESTABLISHMENTS :				
1	1	Ward orderly	..	300	300	300
		E. 3.—OTHER CHARGES :				
		House rent and other allowances		1,100		1,100
		Petty Supplies		7,300		7,300
		Miscellaneous		500		500
		TOTAL	..	8,900	8,900	8,900
		ACCOUNT VIII.—PUBLIC HEALTH.				
		A.—PUBLIC HEALTH ESTABLISHMENT :				
		A. 1.—PAY OF OFFICERS :				
—	*1*	*Superintending Engineer*		..		*25,900*
1	*1*	*Assistant Director of Public Health, New Delhi*		*15,000*		*15,000*
—	—	*Special pay*		*3,000*		*3,000*
—	—	Deduct—*Emergency deductions from pay*		...		*—5,200*
1	*2*	*TOTAL*	*17,893*	*18,000*	*9,600*	*38,700*
		A. 2.—PAY OF ESTABLISHMENTS :				
1	1	Sanitary Superintendent		6,600		6,600
2	2	Clerks and draftsmen		1,700		1,700
—	—	**One clerk for Medical Inspection of School children**		..		(*a*)500
—	8	Clerks, draftsmen and peons		..		6,200
		(KILOKRI PUMPING STATION)				
—	—	Executive Establishment		..		6,900
—	—	Clerks		..		3,200
—	—	Inferior Establishment		..		400
—	—	Leave salary		1,200		800
—	—	*Deduct*—Emergency deductions from pay		..		—1,800
3	11	TOTAL	8,830	9,500	8,900	24,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, volume VI, No. 13, pages 547—551, paragraph 3.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH —*contd.*				
A.—PUBLIC HEALTH ESTABLISHMENT—*concld.*				
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*600*		*600*
Grants-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer and the Assistant Health Officer, Delhi Municipal Committee. . . .		9,000		7,500
Non-voted .	*957*	*600*	*600*	*600*
Voted .	7,300	9,000	7,200	7,500
TOTAL .	8,257	9,600	7,800	8,100
A. 4.—OTHER CHARGES:				
Motor car allowance .		..		*1,600*
Travelling allowance .		*4,100* / 1,500		*3,500* / 1,500
Miscellaneous . . .		..		1,000
KILOKRI PUMPING STATION.				
Motor car allowance .		..		1,100
Contingencies . . .		..		400
Non-voted	*3,193*	*4,100*	*2,600*	*5,100*
Voted	2,175	1,500	1,500	4,000
TOTAL .	5,368	5,600	4,100	9,100
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Share of expenditure for Sanitary arrangements at New Delhi . .	50,000	50,000	50,000	50,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
Grants to local bodies for Public Health purposes		*9,000* / 50,000		.. / 35,500
Grant to Municipal Committee, Delhi . .		17,000		15,300
Grant to Delhi Health School		6,000		5,400
Non-voted .	*12,386*	*9,000*	*2,300*	..
Voted .	50,269	73,000	56,800	56,200
TOTAL .	62,655	82,000	59,100	56,200
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF ESTABLISHMENTS:				
Temporary establishment .	3,659	3,800	2,800	1,600

Numbers. 1931-32.	1932-33.		Actual, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—PUBLIC HEALTH—*concld.*				
		C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
		C. 2.—OTHER CHARGES:				
		Travelling and other allowances		1,100		500
		Cost of medicine		4,000		1,000
		Miscellaneous		12,200		11,300
		TOTAL	17,653	17,300	16,400	12,800
		D.—BACTERIOLOGICAL LABORATORY:				
		D. 1.—PAY OF ESTABLISHMENTS:				
1	1	Sub-Assistant Surgeon		2,200		2,300
4	4	Laboratory Assistants		2,000		2,000
—	—	Leave Salary		300		300
—	—	*Deduct*—Emergency deductions from pay		...		—300
5	5	TOTAL	4,131	4,500	4,500	4,300
		D. 2.—OTHER CHARGES:				
		House rent and other allowances		1,000		900
		Miscellaneous		5,700		5,100
		TOTAL	8,516	6,700	6,000	6,000
		E.—WORKS.				
		KILOKRI PUMPING STATION.				
		Original works—Miscellaneous.				
		Land for sewage		..		10,000
		Repairs—Buildings		..		6,300
		Repairs—Miscellaneous		..		96,400
		TOTAL	...	...	...	1,12,700
		ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
		A.—IRRIGATION—NAJAFGARH JHIL	802	5,000	1,000	1,000
		D.—AGRICULTURE:				
		D. 1.—HORTICULTURE:				
		D. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Superintendent of Gardens*		*9,000*		*9,000*
—	—	*Deduct*—Emergency deductions from pay		..		*—900*
1	*1*	TOTAL	*9,000*	*9,000*	*8,800*	*8,100*
		D. 1 (2).—PAY OF ESTABLISHMENTS				
4	—	Assistants and servants	3,048	3,300	3,200	..
		D. 1 (3).—GRANTS-IN-AID:				
		Grants to Local Bodies		...		(*a*) 18,000
		Grants to Local bodies for arboriculture		19,800		1,300
		TOTAL	19,250	19,800	17,200	19,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume XI, No. 10, pages 236–238, paragraph 10.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT IX.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		D.—AGRICULTURE—*concld.*				
		D. 1 (4)—OTHER CHARGES:				
		Travelling and other allowances		2,200		1,600
		Miscellaneous		1,300		..
				3,600		..
		Non-voted	1,871	2,200	3,800	1,600
		Voted	3,147	4,900	2,500	..
		TOTAL	5,018	7,100	6,300	1,600
		D. 2.—VETERINARY CHARGES				
		D. 2 (1).—PAY OF ESTABLISHMENTS:				
6	6	Senior Veterinary Assistants, compounder sweeper, etc., (at rates varying from Rs. 13 to Rs. 125)		6,000		6,000
—		*Deduct*—Emergency deductions from pay		..		—600
6	6	TOTAL	5,970	6,000	5,900	5,400
		D. 2 (2).—GRANTS-IN-AID:				
		Grant to Imperial Delhi Municipal Committee, New Delhi, for Veterinary Hospital	1,730	2,000	1,800	1,800
		D. 2 (3).—OTHER CHARGES:				
		Travelling allowance		800		800
		Miscellaneous		5,400		4,100
		Rewards		100		100
		TOTAL	3,824	6,300	5,000	5,000
		D. 3—CO-OPERATIVE CREDIT				
		D. 3 (1).—PAY OF ESTABLISHMENTS:				
4	7	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 200)		3,700		6,800
—	—	Temporary establishments		4,600		1,400
—	—	Leave Salary		700		700
—	—	*Deduct*—Emergency deductions from pay		...		—600
4	7	TOTAL	7,895	9,000	8,400	8,300
		D. 3 (2).—GRANTS-IN-AID:				
		Grants to District Board	..	2,500	2,500	2,500
		D. 3 (3).—OTHER CHARGES:				
		Travelling allowance		2,400		2,200
		Miscellaneous		2,800		1,000
		TOTAL	4,002	5,200	3,100	3,200
		E.—INDUSTRIES:				
		E. 1.—PAY OF ESTABLISHMENTS:				
16	16	Pay of Industrial Surveyor, teachers and clerk (25—300)		16,700		17,500
3	3	Servants		500		600
—	—	Temporary establishment		1,700		1,000
—	—	Leave salary		200		400
—	—	*Deduct*—Emergency deductions from pay		...		—1,600
19	19	TOTAL	17,799	19,100	18,000	17,900

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—*concld.*				
E.—INDUSTRIES—*concld*				
E. 2.—OTHER CHARGES:				
Scholarships for the Municipal Board Industrial School, Delhi		1,900		1,200
Allowances, honoraria, etc.		1,100		400
Contingencies		7,400		6,200
Petty supplies		2,500		1,300
TOTAL	11,416	12,900	9,000	9,100
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS:				
F. 1 (1).—PAY OF OFFICERS:				
Inspector of Boilers		2,400		2,400
Deduct—Emergency deductions from pay		..		—200
TOTAL	2,400	2,400	2,400	2,200
F. 1 (2).—OTHER CHARGES:				
Miscellaneous	600	600	600	600
F. 2.—INSPECTOR OF FACTORIES	..	300	..	..
F. 3.—EXAMINATION	201	200	..	...
G.—MISCELLANEOUS CHARGES:				
G. 1.—GRANTS-IN-AID:				
Donation for charitable purposes		3,000		3,000
Contributions		2,60,000		1,64,300
Grant-in-aid to Delhi Municipal Committee		..		(a)65,000
Grants-in aid to New Delhi Municipal Committee		...		(b) 9,500
TOTAL	3,04,304	2,63,000	79,500	2,41,800
G. 2.—OTHER EXPENDITURE:				
Miscellaneous unforeseen charges		300		300
Annual stipends to holders of literary titles		200		100
Miscellaneous compensations		100		100
Charges of patients for treatment at Pasteur Institute		100		100
Charges on account of European vagrants		700		600
Rewards for the destruction of wild animals		100		..
Rents, rates and taxes		4,000		3,500
Cost of books and periodicals		100		..
Petty establishments		53,600		47,700
Opening of an anti-rabic treatment centre at the Hindu Rao Hospital, Delhi		...		(c)2,700
Deduct—Emergency deductions from Pay		...		(c)—100
TOTAL	49,050	59,200	51,200	55,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, Pages 236—238, paragraph 10.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 1, Pages 16—17, paragraph 23.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume XI, No. 10, Pages 240—241, paragraph 12.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME . . .	10,43,769	6,67,000	13,46,600	14,50,300
V.—LAND REVENUE . . .	3,85,821	2,68,500	2,68,100	2,68,100
VI.—EXCISE	6,20,915	5,96,100	6,79,700	6,79,700
VII.—STAMPS	6,53,488	7,20,300	6,69,200	6,69,200
VIII.—FOREST	4	..	..	..
IX.—REGISTRATION . . .	48,595	46,800	46,900	46,900
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . .	588	500	1,600	600
XVI.—INTEREST	20,232	13,600	13,600	12,800
XVII.—ADMINISTRATION OF JUSTICE	33,160	44,900	32,800	32,800
XVIII.—JAILS AND CONVICT SETTLEMENTS . . .	19,634	14,000	14,000	18,000
XIX.—POLICE	40,951	32,400	9,600	3,900
XXI.—EDUCATION . . .	56,845	49,000	58,500	64,400
XXII.—MEDICAL	17,895	19,300	22,600	23,600
XXIII.—PUBLIC HEALTH . .	77,968	7,500	7,500	7,500
XXIV.—AGRICULTURE . . .	5,342	4,800	4,800	4,800
XXV.—INDUSTRIES . . .	4,360	3,200	3,200	1,200
XXVI.—MISCELLANEOUS DEPARTMENTS	13,737	12,900	42,900	42,900
XXX.—CIVIL WORKS . . .	10,29,176	15,74,900	10,11,300	15,05,900
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . .	17,493	11,500	14,200	14,200
XXXIV.—STATIONERY AND PRINTING	7,546	8,700	7,200	7,200
XXXV.—MISCELLANEOUS . .	2,14,441	1,81,500	1,83,700	1,83,000
TOTAL .	43,11,960	42,77,400	44,38,000	50,37,000

DEMAND No. 81.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1933, to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted: Thirteen Lakhs and Fifty-three Thousand Rupees.
Non-voted: One Lakh and Twenty-six Thousand Rupees.

SUMMARY.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE . .	*Non-voted*	*3,000*	*38,000*	*21,000*	*33,500*
	Voted .	2,58,917	2,60,700	2,36,200	2,19,800
ACCOUNT II.—GENERAL ADMINISTRATION	*Non-voted*	*36,743*	*46,900*	*39,300*	*39,100*
	Voted .	1,10,756	1,05,100	98,000	76,800
ACCOUNT III.—POLICE .	*Non-voted*	*14,002*	*15,800*	*13,800*	*13,400*
	Voted .	3,69,929	3,52,400	3,24,100	3,31,800
ACCOUNT IV.—EDUCATION . . .	*Non-voted*	*584*	*6,200*	..	..
	Voted .	4,32,931	4,89,100	4,30,300	4,11,600
ACCOUNT V.—OTHER EXPENDITURE HEADS . . .	*Non-voted*	*45,002*	*44,100*	*41,900*	*40,000*
	Voted .	3,64,432	4,89,700	4,28,400	3,13,000
	TOTAL .	16,36,296	18,48,000	16,33,000	14,79,000
	Non-voted	*99,331*	*1,51,000*	*1,16,000*	*1,26,000*
	Voted .	15,36,965	16,97,000	15,17,000	13,53,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
TAXES ON INCOME		10,618	11,200	10,700	19,000
INTEREST ON ORDINARY DEBT .		*16,87,893*	*14,62,000*	*14,69,500*	*14,71,900*
CENSUS	*Non-voted*	..	*1,000*	*1,200*	*800*
	Voted .	..	2,300	2,000	1,400
CURRENCY		46,214	35,000	44,000	35,000
TERRITORIAL AND POLITICAL PENSIONS		*200*	*1,500*	*1,500*	*1,500*
SUPERANNUATION ALLOWANCES AND PENSIONS . . .		1,92,259	2,14,900	2,28,500	2,61,900
STATIONERY AND PRINTING .		573	700	600	600
REFUNDS	*Non-voted*	*27,831*	*12,500*	*16,800*	*17,800*
	Voted .	3,331	4,900	6,200	4,100
FOREST CAPITAL OUTLAY . .		..	..	..	..
	TOTAL .	19,68,969	17,46,000	17,81,000	18,14,000
	Non-voted	*17,15,974*	*14,77,000*	*14,89,000*	*14,92,000*
	Voted .	2,52,995	2,69,000	2,92,000	3,22,000
	GRAND TOTAL . .	36,05,265	35,94,000	34,14,000	32,93,000
	Non-voted	*18,15,305*	*16,28,000*	*16,05,000*	*16,18,000*
	Voted .	17,89,960	19,66,000	18,09,000	16,75,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	7,168	7,600	7,400	7,300
A. 2.—PAY OF ESTABLISHMENTS	32,971	32,800	32,200	18,600
A. 3.—OTHER CHARGES	9,827	8,900	7,000	7,300
A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM WARDS' ESTATES	—7,168	—7,600	—7,600	—8,100
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION	42,798	41,700	39,000	25,100
B.—LAND REVENUE—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS	61,436	62,100	61,400	61,100
B. 2.—OTHER CHARGES	9,075	9,600	8,400	9,000
TOTAL FOR LAND REVENUE—LAND RECORDS	70,511	71,700	69,800	70,100
C.—COMMISSION ON LAND REVENUE COLLECTIONS.	7,999	11,500	11,000	11,000
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS (*Non-voted*)	*3,000*	*3,000*	*3,000*	*3,000*
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS (Voted)	8,652	5,100	5,400	5,400
E.—EXCISE:				
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS	9,600	9,600	9,300	8,600
E. 1 (2).—PAY OF ESTABLISHMENTS	17,484	17,700	17,000	16,600
E. 1 (3).—OTHER CHARGES	9,542	9,400	6,000	6,800
TOTAL FOR EXCISE	36,626	36,700	32,300	32,000
F.—STAMPS:				
F. 1.—NON-JUDICIAL:				
F. 1. (1).—PAY OF ESTABLISHMENTS	533	900	600	800
F. 1 (2).—OTHER CHARGES	3,265	3,500	2,900	3,400
TOTAL FOR NON-JUDICIAL	3,798	4,400	3,500	4,200
F. 2.—JUDICIAL	2,053	2,100	1,700	2,000
TOTAL FOR STAMPS	5,851	6,500	5,200	6,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*	Rs.	Rs.	Rs.	Rs.
G.—FORESTS:				
MAJOR HEAD "8".				
G. 1.—CONSERVANCY, MAINTENANCE AND REGENERATION *Non-voted*	..	*35,000*	*18,000*	*29,600*
G. 1.—CONSERVANCY, MAINTENANCE AND REGENERATION Voted	44,411	44,400	36,800	36,900
G. 2.—ESTABLISHMENTS:				
G. 2 (1).—PAY OF OFFICERS	9,775	9,400	8,600	5,500
G. 2 (2).—PAY OF ESTABLISHMENTS	18,475	19,500	18,300	18,400
G. 2 (3).—OTHER CHARGES	7,735	7,400	5,900	6,000
G. 2 (4)—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO 52-A.	—1,767	—1,100	—100	—100
TOTAL FOR ESTABLISHMENTS	34,218	35,200	32,700	29,806
G. 3.—INTEREST ON FOREST CAPITAL OUTLAY *Non-voted*	..	..	..	*900*
G. 3.—INTEREST ON FOREST CAPITAL OUTLAY Voted	1,129	1,100	1,100	..
MAJOR HEAD "8-A".				
G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	4,060	3,800	200	200
TOTAL FOR FORESTS	83,818	1,19,500	88,800	97,400
H.—REGISTRATION:				
H. 1.—PAY OF ESTABLISHMENTS	2,579	2,800	2,600	3,000
H. 2.—OTHER CHARGES	83	200	100	100
TOTAL FOR REGISTRATION	2,662	3,000	2,700	3,100
TOTAL ACCOUNT I	2,61,917	2,98,700	2,57,200	2,53,300
Non-voted	*3,000*	*38,000*	*21,000*	*33,500*
Voted	2,58,917	2,60,700	2,36,200	2,19,800
ACCOUNT II.—GENERAL ADMINISTRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF ESTABLISHMENTS	672	700	700	700
A. 2.—OTHER CHARGES	3,120	2,700	2,400	900
TOTAL FOR CHIEF COMMISSIONER	3,792	3,400	3,100	1,600
B.—DISTRICT ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS *Non-voted*	*31,069*	*40,700*	*36,100*	*33,200*
B. 1.—PAY OF OFFICERS Voted	16,792	15,900	14,300	14,900
B. 2.—PAY OF ESTABLISHMENTS	65,882	66,100	64,400	41,700
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*5,674*	*6,200*	*3,000*	*5,300*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	4,694	4,000	3,000	3,100
B. 4.—CONTINGENCIES	19,596	15,700	13,200	15,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*200*	*600*
TOTAL FOR DISTRICT ESTABLISHMENTS	1,43,707	1,48,600	1,34,200	1,14,300
TOTAL ACCOUNT II	1,47,499	1,52,000	1,37,300	1,15,900
Non-voted	*36,743*	*46,900*	*39,300*	*39,100*
Voted	1,10,756	1,05,100	98,000	76,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*11,183*	*12,600*	*11,200*	*10,500*
A. 1.—PAY OF OFFICERS . Voted	4,250	4,700	3,900	3,900
A. 2.—POLICE FORCE . .	2,53,759	2,51,000	2,52,700	2,49,600
A. 3.—OTHER ESTABLISHMENTS	14,361	15,200	15,100	14,400
A. 4.—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*2,219*	*2,600*	*2,000*	*2,300*
A. 4.—ALLOWANCES, HONORARIA, ETC. . . Voted .	43,262	44,600	24,400	27,400
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	54,297	36,900	28,000	36,500
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
TOTAL FOR DISTRICT POLICE .	3,83,931	3,68,200	3,37,900	3,45,200
TOTAL ACCOUNT III .	3,83,931	3,68,200	3,37,900	3,45,200
Non-voted	*14,002*	*15,800*	*13,800*	*13,400*
Voted .	3,69,929	3,52,400	3,24,100	3,31,800
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
A. 1.—PAY OF OFFICERS .	51,639	56,600	46,300	48,500
A. 2.—PAY OF ESTABLISHMENTS	14,301	17,200	15,700	14,300
A. 3.—OTHER CHARGES .	10,737	7,200	6,600	6,700
TOTAL FOR UNIVERSITY .	76,677	81,000	68,600	69,500
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS .	12,177	13,800	13,800	11,400
B. 2.—PAY OF ESTABLISHMENTS	95,213	1,01,800	95,900	84,000
B. 3.—OTHER CHARGES .	16,276	16,000	11,000	14,400
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,23,666	1,31,600	1,20,700	1,09,800
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	79,741	1,03,800	93,600	85,300
D.—GOVERNMENT PRIMARY SCHOOLS				
D. 1.—PAY OF ESTABLISHMENTS	62,513	72,400	65,000	72,400
D. 2.—OTHER CHARGES .	7,560	9,200	5,000	7,400
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	70,073	81,600	70,000	79,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—*concld.*				
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	2,000	2,000	2,000	2,000
F.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION	22,500	22,500	20,200	—
G.—GOVERNMENT SPECIAL SCHOOLS:				
G. 1.—PAY OF OFFICERS	..	3,100	..	2,200
G. 2.—PAY OF ESTABLISHMENTS	15,445	18,400	14,700	14,800
G. 3.—OTHER CHARGES	2,100	2,100	1,500	1,700
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	17,545	23,600	16,200	18,700
H.—GENERAL:				
H. 1.—INSPECTION:				
H. 1. (1)—PAY OF OFFICERS *Non-voted*	*584*	*5,600*	..	..
H. 1. (1)—PAY OF OFFICERS Voted	6,278	6,600	9,700	8,000
H. 1 (2).—PAY OF ESTABLISHMENTS	12,027	11,800	10,800	10,000
H. 1.(3).—GRANTS-IN-AID: CONTRIBUTIONS, ETC.	..	500	..	..
H. 1 (4).—OTHER CHARGES *Non-voted*	..	*600*	..	..
H. 1 (4).—OTHER CHARGES Voted	9,029	9,800	8,200	11,100
TOTAL FOR INSPECTION	27,918	34,900	28,700	29,100
H. 2.—SCHOLARSHIPS	13,140	13,900	10,000	17,200
H. 3.—MISCELLANEOUS	255	400	300	200
TOTAL FOR GENERAL	41,313	49,200	39,000	46,500
TOTAL ACCOUNT IV	4,33,515	4,95,300	4,30,300	4,11,600
Non-voted	*584*	*6,200*	..	..
Voted	4,32,931	4,89,100	4,30,300	4,11,600
ACCOUNT V.—OTHER EXPENDITURE HEADS.				
A.—ADMINISTRATION OF JUSTICE:				
A. 1.—LAW OFFICERS	5,564	6,700	5,100	5,100
A. 2.—JUDICIAL COMMISSIONER:				
A. 2 (1).—PAY OF ESTABLISHMENTS	3,764	4,300	3,900	3,300
A. 2. (2).—OTHER CHARGES *Non-voted*	*2,358*	*2,400*	*1,800*	*2,000*
A. 2. (2).—OTHER CHARGES Voted	1,346	1,500	1,100	1,600
TOTAL FOR JUDICIAL COMMISSIONER	7,468	8,200	6,800	6,900
A. 3.—CIVIL AND SESSIONS COURTS:				
A. 3 (1).—PAY OF OFFICERS	26,846	26,200	25,500	23,900
A. 3 (2).—PAY OF ESTABLISHMENTS	32,759	33,200	32,800	32,200
A. 3 (3).—OTHER CHARGES	3,112	3,800	2,900	3,100
TOTAL FOR CIVIL AND SESSIONS COURTS	62,717	63,200	61,200	59,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
A.—ADMINISTRATION OF JUSTICE—*concld.*				
A. 4.—COURTS OF SMALL CAUSES:				
A. 4 (1).—PAY OF OFFICERS	8,662	9,500	9,200	8,600
A. 4 (2).—PAY OF ESTABLISHMENTS	8,980	9,100	9,100	8,500
A. 4 (3)—OTHER CHARGES	1,015	1,200	900	1,000
TOTAL FOR COURTS OF SMALL CAUSES.	18,657	19,800	19,200	18,100
A. 5.—CRIMINAL COURTS:				
A. 5 (1).—PAY OF OFFICERS	4,441	4,700	4,600	4,400
A. 5 (2).—PAY OF ESTABLISHMENTS	13,868	14,400	13,700	14,000
A. 5 (3).—OTHER CHARGES	9,102	6,900	5,800	6,300
TOTAL FOR CRIMINAL COURTS	27,411	26,000	24,100	24,700
TOTAL FOR ADMINISTRATION OF JUSTICE	1,21,817	1,23,900	1,16,400	1,14,000
B.—JAILS:				
B. 1.—PAY OF OFFICERS { *Non-voted*	*1,892*	*1,800*	*1,700*	*1,600*
{ Voted	2,880	2,900	2,800	2,600
B. 2.—PAY OF ESTABLISHMENTS	14,616	15,400	14,900	14,500
B. 3.—ALLOWANCES, ETC.	76	100	100	100
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES	32,333	32,000	24,400	28,000
B. 5.—CONTINGENCIES.	529	500	400	500
TOTAL FOR JAILS	52,326	52,700	44,300	47,300
C.—JAIL MANUFACTURE:				
C. 1.—PAY OF ESTABLISHMENTS	283	400	400	400
C. 2.—OTHER CHARGES	3,050	8,600	6,000	7,100
TOTAL FOR JAIL MANUFACTURE	3,333	9,000	6,400	7,500
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
D. 1 (1).—PAY OF OFFICERS	*9,178*	*11,000*	*10,600*	*10,100*
D. 1 (2).—PAY OF ESTABLISHMENTS	*972*	*1,000*	*1,000*	*1,000*
D. 1 (3).—OTHER CHARGES	*4,069*	*3,000*	*2,900*	*2,900*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	*14,219*	*15,000*	*14,500*	*14,000*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate. 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—*contd.*				
D.—ECCLESIASTICAL—concld.				
D. 2.—CEMETERY ESTABLISHMENTS:				
D. 2 (1).—PAY OF ESTABLISHMENTS . .	*1,010*	*1,000*	*1,000*	*1,000*
TOTAL FOR CEMETERY ESTABLISHMENTS .	*1,010*	*1,000*	*1,000*	*1,000*
TOTAL FOR ECCLESIASTICAL .	*15,229*	*16,000*	*15,500*	*15,000*
E.—MEDICAL:				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS . *Non-voted*	*23,639*	*23,200*	*22,000*	*20,900*
Voted .	22,078	22,200	21,700	20,300
E. 1 (2).—PAY OF ESTABLISHMENTS . .	9,645	8,500	7,000	8,100
E. 1 (3).—OTHER CHARGES . *Non-voted*	*1,884*	*700*	*900*	*500*
Voted .	3,374	4,200	3,100	3,300
TOTAL FOR MEDICAL ESTABLISHMENT	60,620	58,800	54,700	53,100
E. 2.—HOSPITALS AND DISPENSARIES:				
E. 2 (1).—PAY OF ESTABLISHMENTS . . .	19,309	20,100	19,800	18,900
E. 2 (2).—OTHER CHARGES	17,297	14,400	14,200	13,400
TOTAL FOR HOSPITALS AND DISPENSARIES	36,606	34,500	34,000	32,300
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES .	23,540	22,900	3,400	3,500
E. 4.—MEDICAL COLLEGES AND SCHOOLS . .	350	400	400	200
E. 5.—OTHER EXPENDITURE	174	100	100	100
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	12,126	5,300	5,000	5,000
TOTAL FOR MEDICAL .	1,33,416	1,22,000	97,600	94,200
F.—PUBLIC HEALTH:				
F. 1.—PAY OF ESTABLISHMENTS	3,555	3,500	3,800	3,400
F. 2.—OTHER CHARGES .	599	600	600	600
TOTAL FOR PUBLIC HEALTH .	4,154	4,100	4,400	4,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—*concld.*				
G.—AGRICULTURE:				
G. 1.—AGRICULTURE	450	500	..	..
G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	718	800	700	700
G. 3.—CO-OPERATIVE CREDIT:				
G. 3 (1).—PAY OF OFFICERS	6,045	6,300	6,200	6,000
G. 3 (2).—PAY OF ESTABLISHMENTS	16,453	17,100	16,100	15,800
G. 3 (3).—OTHER CHARGES	9,635	9,700	7,000	7,200
G. 3 (4).—GRANTS-IN-AID	10,300	10,300	9,000	13,000
TOTAL FOR CO-OPERATIVE CREDIT	42,433	43,400	38,300	42,000
TOTAL FOR AGRICULTURE	43,601	44,700	39,000	42,700
H.—MUSEUM—				
H. 1.—PAY OF ESTABLISHMENTS	3,770	4,600	4,700	3,700
H. 2.—ALLOWANCES, ETC.	222	300	200	200
H. 3.—OTHER CHARGES	100	100	100	100
TOTAL FOR MUSEUM	4,092	5,000	5,000	4,000
I.—OTHER MISCELLANEOUS DEPARTMENTS:				
I. 1.—PAY OF ESTABLISHMENTS	1,577	1,300	1,300	1,200
I. 2.—ALLOWANCES, ETC.	3,448	3,500	3,000	3,200
I. 3.—OTHER CHARGES	480	500	500	500
I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,160	2,500	2,200	2,200
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	7,665	7,800	7,000	7,100
J.—FAMINE RELIEF	..	1,31,000	1,18,000	..
K.—MISCELLANEOUS CHARGES:				
K. 1.—GRANTS-IN-AID	15,000	15,000	13,500	13,500
K. 2.—OTHER CHARGES	8,801	2,600	3,200	3,700
TOTAL FOR MISCELLANEOUS CHARGES	23,801	17,600	16,700	17,200
TOTAL ACCOUNT V	4,09,434	5,33,800	4,70,300	3,53,000
Non-voted	*45,002*	*44,100*	*41,900*	*40,000*
Voted	3,64,432	4,89,700	4,28,400	3,13,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget, Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
		A.—LAND REVENUE—CHARGES OF ADMINISTRATION :				
		General Establishment.				
		A. 1.—PAY OF OFFICERS :				
1	1	General Manager, Court of Wards (300—800) .		7,600		8,100
—	—	*Deduct*—Emergency deductions from pay .		..		—800
1	1	Total .	7,168	7,600	7,400	7,300
		A. 2.—PAY OF ESTABLISHMENTS :				
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90) . .		2,000		2,000
—	—	*Deduct*—Emergency deduction from pay .		..		—100
4	4	Total .	1,952	2,000	2,000	1,900
		A. 3.—OTHER CHARGES :				
		Travelling and other allowances . . .		100		
		Other contingent expenditure		400		300
		Total .	223	500	300	300
		Sub-Divisional Establishment.				
		A. 2.—PAY OF ESTABLISHMENTS :				
8	8	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . .		15,800		15,800
* 55	55	Clerks and servants (at rates varying from Rs. 14 to Rs. 90) . . .		15,000		14,500
—	—	*Deduct*—Emergency deductions from pay .		..		— 2,100
—	—	*Deduct*—Lump reduction on account of retrenchment . . .		..		—11,500
63	63	Total .	31,019	30,800	30,200	16,700
		A. 3.—OTHER CHARGES :				
		Travelling and other allowances . . .		6,300		5,600
		Miscellaneous . . .		2,100		1,400
		Total .	9,604	8,400	6,700	7,000
		A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM WARDS' ESTATES . . .	—7,168	—7,600	—7,600	—8,100

Numbers. 1931-32	1932-33		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—LAND REVENUE—LAND RECORDS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
212	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70) . .		57,800		57,400
21	21	Servants (14—16) . .		3,500		3,500
—	—	Leave salary . . .		800		800
—	—	*Deduct*—Emergency deductions from pay .		..		—600
233	233	TOTAL .	61,436	62,100	61,400	61,100
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		9,100		8,600
		Miscellaneous . . .		500		400
		TOTAL .	9,075	9,600	8,400	9,000
		C.—COMMISSION ON LAND REVENUE COLLECTIONS . .	7,999	11,500	11,000	11,000
		D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:				
		Compensation to Marwar State .		*3,000*		*3,000*
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations . .		1,100		1,400
		Non-voted	*3,000*	*3,000*	*3,000*	*3,000*
		Voted .	8,652	5,100	5,400	5,400
		TOTAL .	11,652	8,100	8,400	8,400
		E.—EXCISE:				
		E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		E. 1 (1).—PAY OF OFFICERS:				
1	1	Superintendent (300—800)		9,600		9,600
—	—	*Deduct*—Emergency deductions from pay .		..		—1,000
1	1	TOTAL .	9,600	9,600	9,300	8,600
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . .		3,700		3,800
7	7	Sub-Inspectors, etc. (at rates varying from Rs. 70 to Rs. 125) . . .		8,300		8,300
27	27	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30) . .		5,300		5,300
—	—	Leave salary . . .		400		400
—	—	*Deduct*—Emergency deductions from pay .		..		—1,200
40	40	TOTAL .	17,484	17,700	17,000	16,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*	Rs.	Rs.	Rs.	Rs.
		E—EXCISE—*concld.*				
		E. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		9,000		4,500
		Rewards to informers		..		1,000
		Office expenses and miscellaneous		400		1,300
		TOTAL	9,542	9,400	6,000	6,800
		F.—STAMPS:				
		F. 1.—NON-JUDICIAL:				
		F. 1 (1)—PAY OF ESTABLISHMENTS				
1	1	Clerk (40—90)		900		900
—	—	*Deduct*—Emergency deductions from pay		..		—100
1	1	TOTAL	533	900	600	800
		F. 1 (2).—OTHER CHARGES:				
		Miscellaneous		300		200
		Charges for sale of stamps		2,600		2,600
		Value of stamps supplied from Central Stamp Stores		600		600
		TOTAL	3,265	3,500	2,900	3,400
		F. 2.—JUDICIAL:				
		Charges for sale of stamps		1,500		1,500
		Value of stamps supplied from Central Stamp Stores		600		500
		TOTAL	2,053	2,100	1,700	2,000
		G.—FORESTS:				
		G. 1.—CONSERVANCY, MAINTENANCE AND REGENERATION:				
		Timber and other produce removed from the forests by Government Agency		26,200		23,500
		Timber and other produce removed from the forests by consumers or purchasers		900		600
		Rent of leased forest and payment to share-holder in Forest managed by Government		*35,000*		*29,600*
		Live stock, stores, tools and plant		300		300
		Communications and buildings		2,300		1,800
		Arboricultural operations on the Beawar—Dewair Road in Merwara		11,500		8,000
		Organisation, improvement and extension of forest		2,600		2,200
		Miscellaneous		600		500
		Non-voted	..	*35,000*	*18,000*	*29,600*
		Voted	44,411	44,400	36,800	36,900
		TOTAL	44,411	79,400	54,800	66,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		G.—FORESTS—*concld.*				
		G. 2.—ESTABLISHMENTS:				
		G. 2 (1).—PAY OF OFFICERS:				
1	1	Extra Assistant Conservator (250—750) + special pay (100) . .		8,800		9,100
—	—	Leave salary . .		600		600
—	—	*Deduct*—Emergency deductions from pay .		..		—600
—	—	*Deduct*—Lump reduction on account of retrenchment.		..		—3,600
1	1	TOTAL .	9,775	9,400	8,600	5,500
		G. 2 (2).—PAY OF ESTABLISHMENTS:				
57	57	Forest rangers, guards, etc. (at rates varying from Rs. 13 to Rs. 100) .		14,300		14,000
—	—	Temporary foresters and forest guards . .		400		500
—	—	Training charges of candidates at Balughat Forest School, C. P. . .		400		..
13	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . .		4,400		4,500
—	—	*Deduct*—Emergency deductions from pay .		..		—600
70	70	TOTAL .	18,475	19,500	18,300	18,400
		G. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		4,300		3,400
		Miscellaneous . . .		3,100		2,600
		TOTAL .	7,735	7,400	5,900	6,000
		G. 2 (4). *DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO 52-A . .	—1,767	—1,100	—100	—100
		G. 3.—INTEREST ON FOREST CAPITAL OUTLAY:				
		Non-voted .	..	..	..	*900*
		Voted .	1,129	1,100	1,100	..
		TOTAL .	1,129	1,100	1,100	900
		MAJOR HEAD '8A'.				
		G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
		Live stock, stores, tools and plant . . .		*300*		*100*
		Communications and buildings		*2,300*		..
		Organisation, improvement and extension of forests		100		..
		Share of Establishment charges transferred from 8-Forest . . .		1,100		100
		TOTAL .	4,060	3,800	200	200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		H.—REGISTRATION:				
		H. 1.—PAY OF ESTABLISHMENTS:				
5	5	Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90) . .		2,800		3,200
—	—	*Deduct*—Emergency deductions from pay .		..		—200
5	5	TOTAL .	2,579	2,800	2,600	3,000
		H. 2.—OTHER CHARGES:				
		Miscellaneous . . .	83	200	100	100
		ACCOUNT II.—GENERAL ADMINISTRATION.				
		A.—CHIEF COMMISSIONER:				
		A. 1.—PAY OF ESTABLISHMENTS:				
4	4	Servants . . .	672	700	700	700
		A. 2.—OTHER CHARGES:				
		House-rent and other allowances . . .		200		100
		Miscellaneous . . .		2,500		800
		TOTAL .	3,120	2,700	2,400	900
		B.—DISTRICT ESTABLISHMENTS:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (650—2,250) +S. P. (150)*		*27,800*		*28,500*
1	*1*	*Assistant Commissioner (650—2,250) . . .*		*12,900*		*9,200*
3	3	Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800)		14,000		14,700
—	—	Leave salary . . .		1,900		1,900
—	—	*Deduct*—Emergency deductions from pay .		..		*—4,500*
				..		—1,700
		Non-voted	*31,069*	*40,700*	*36,100*	*33,200*
		Voted	16,792	15,900	14,300	14,900
5	5	TOTAL .	47,861	56,600	50,400	48,100
		B. 2.—PAY OF ESTABLISHMENTS:				
97	97	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 350) . .		63,000		62,800
—	—	Temporary Establishment		3,100		—
—	—	*Deduct*—Emergency deductions from pay .		..		—5,000
—	—	*Deduct*—Lump reduction on account of retrenchment		..		—16,100
97	97	TOTAL .	65,882	66,100	64,400	41,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*concld.*				
		B.—DISTRICT ESTABLISHMENTS—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,100*		*1,900*
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
		Travelling and other allowances		*3,900* / 4,000		*3,200* / 3,100
		Non-voted	*5,674*	*6,200*	*3,000*	*5,300*
		Voted	4,694	4,000	3,000	3,100
		TOTAL	10,368	10,200	6,000	8,400
		B. 4.—CONTINGENCIES:				
		Petty supplies		2,300		1,400
		Miscellaneous		13,400		14,100
		TOTAL	19,596	15,700	13,200	15,500
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	*200*	*600*
		ACCOUNT III.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*District Superintendent (650—1,450)*		*11,600*		*12,200*
—	—	*Leave salary*		*1,000*		..
1	1	Deputy Superintendent (200—700)		4,000		4,300
—	—	Leave salary		700		..
—	—	*Deduct*—Emergency deductions from pay		.. / ..		*—1,700* / —400
		Non-voted	*11,183*	*12,600*	*11,200*	*10,500*
		Voted	4,250	4,700	3,900	3,900
2	2	TOTAL	15,433	17,300	15,100	14,400
		A. 2.—POLICE FORCE:				
38	38	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300)		58,000		56,800
825	825	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)		1,98,000		1,98,900
—	—	Probable savings		—5,000		—5,000
—	—	*Deduct*—Emergency deductions from pay		..		—1,100
863	863	TOTAL	2,53,759	2,51,000	2,52,700	2,49,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—POLICE—*concld.*				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld.*				
		A. 3.—OTHER ESTABLISHMENTS:				
		OFFICE ESTABLISHMENT.				
13	13	Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 200) . .		12,400		12,800
		HOSPITAL ESTABLISHMENT.				
5	5	Sub-Assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 15 to Rs. 160) . .		2,800		2,900
—	—	*Deduct*—Emergency deductions from pay .		..		—1,300
18	18	TOTAL .	14,361	15,200	15,100	14,400
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		House-rent and other allowances		*1,200* 24,200		*1,200* 16,000
		Travelling allowances .		*1,200* 20,400		*900* 11,400
		Non-voted	*2,219*	*2,600*	*2,000*	*2,300*
		Voted .	43,262	44,600	24,400	27,400
		TOTAL .	45,481	47,200	26,400	29,700
		A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Expenses in connection with motor lorries . .		3,500		3,000
		Clothing for police . .		9,200		7,500
		Other petty supplies .		6,400		4,500
		Arms and accoutrements.		3,500		2,900
		Postage and telegram charges		4,300		2,600
		Rents, rates and taxes .		7,100		7,200
		Other contingent expenditure		2,900		8,800
		TOTAL .	54,297	36,900	28,000	36,500
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*600*	*600*	*600*	*600*

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION.				
		A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
		A. 1.—PAY OF OFFICERS:				
—	—	Duty allowance to Surgeon		600		500
9	9	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000) .		50,200		48,100
2	2	Additional Professors (200—500) . . .		5,800		5,000
—	—	*Deduct*—Emergency deductions from pay .		..		—5,100
11	11	Total .	51,639	56,600	46,300	48,500
		A. 2.—PAY OF ESTABLISHMENTS:				
5	5	Assistant Professors and clerks (at rates varying from Rs. 40 to Rs. 300).		7,800		6,500
13	13	Laboratory assistants, servants and carpenter (at rates varying from Rs. 14 to Rs. 60) . .		3,100		3,000
—	—	Revision of pay . .		2,000		1,900
2	2	Assistant Professors (150—300) . .		4,300		4,100
—	—	Leave salary		..		200
—	—	*Deduct*—Emergency deductions from pay .		..		—1,400
20	20	Total .	14,301	17,200	15,700	14,300
		A. 3.—OTHER CHARGES:				
		Travelling and other allowances . .		200		100
		Library books . .		900		800
		Purchase and repair of furniture and apparatus .		3,500		3,500
		Miscellaneous contingent expenditure . .		2,300		2,000
		Office expenses (Furniture)		300		300
		Total .	10,737	7,200	6,600	6,700
		B.—GOVERNMENT SECONDARY SCHOOLS:				
		B. 1.—PAY OF OFFICERS:				
2	2	Headmasters 1 (350—650), 1 (200—500) . .		13,800		12,400
—	—	Duty allowance to Assistant Surgeons . . .		..		400
—	—	*Deduct*—Emergency deductions from pay .		..		—1,400
2	2	Total .	12,177	13,800	13,800	11,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*contd.*				
		B.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
72	81	Masters, teachers and mistresses (at rates varying from Rs. 25 to Rs. 300).		65,900		59,500
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 90) . .		3,800		3,900
—	—	Boarding house establishment		800		400
1	1	Inspectress and Head Mistress (200—250) .		2,900		2,600
1	1	Manual Training Instructor (80—120) .		1,300		1,200
21	21	Masters and Teachers (50—170).		16,000		14,400
—	—	Conversion of 3 Primary Schools into Middle Schools . . .		4,500		4,600
1	1	Carpenter (40) . .		500		500
1	1	Clerk (40—90) . .		600		500
9	9	Servants (14—16) . .		1,500		1,500
—	—	Revision of pay . .		4,000		3,600
—	—	*Deduct*—Emergency deductions from pay .		..		—8,700
124	133	TOTAL .	95,213	1,01,800	95,900	84,000
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances . . .		900		900
		Improvement to ground and laboratory of the Government High School		500		..
		Prizes, rewards, library books, etc. . . .		1,900		1,700
		Menial charges . .		3,000		5,600
		Miscellaneous . . .		9,700		6,200
		TOTAL .	16,276	16,000	11,000	14,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*contd.*				
		C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Grants to Secondary Schools		70,000		63,000
		Building, Library, Equipment and Furniture Grant		9,000		..
		Maintenance Grant		22,500		20,200
		Provident Fund charges		800		700
		Grants to the Boy Scout and Girl Guide Association		1,500		1,400
		TOTAL	79,741	1,03,800	93,600	85,300
		D.—GOVERNMENT PRIMARY SCHOOLS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
124	103	Masters, teachers, mistresses and servants (at rates varying from Rs. 15 to Rs. 45)		35,800		35,800
118	118	Teachers and Mistresses (20—40)		35,100		35,100
9	9	Servants (14—16)		1,500		1,500
251	230	TOTAL	62,513	72,400	65,000	72,400
		D. 2.—OTHER CHARGES:				
		Travelling and other allowances		1,500		900
		Library books and furniture		1,000		600
		Library books, prizes, etc.		900		800
		Miscellaneous		1,900		1,900
		Office expenses and Miscellaneous		3,400		600
		Rents, rates, and taxes		500		600
		TOTAL	7,560	9,200	5,000	7,400
		E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Grants to Primary School	2,000	2,000	2,000	2,000
		TOTAL				
		F.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
		Building Grant to District Board.	22,500	22,500	20,200	..
		G.—GOVERNMENT SPECIAL SCHOOLS:				
		G. 1.—PAY OF OFFICERS:				
		Head Master in the Provincial Educational Service		3,100		2,400
		Deduct—Emergency deductions from pay		..		—200
		TOTAL	..	3,100	..	2,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT IV.—EDUCATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		G.—GOVERNMENT SPECIAL SCHOOLS—*concld.*				
		G. 2.—PAY OF ESTABLISHMENTS:				
43	41	Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 12 to Rs. 300)		15,900		13,900
1	1	Teacher		900		600
1	1	Clerk (40—90)		600		500
—	—	Revision of Pay		1,000		900
—	—	*Deduct*—Emergency deductions from pay		..		—1,100
45	43	TOTAL	15,445	18,400	14,700	14,800
		G. 3.—OTHER CHARGES:				
		Travelling allowances		200		200
		Library books and appliances		200		200
		Miscellaneous		1,700		1,300
		TOTAL	2,100	2,100	1,500	1,700
		H.—GENERAL:				
		H. 1.—INSPECTION:				
		H. 1 (1).—PAY OF OFFICERS:				
—	—	*One-third share of pay and overseas pay of the Superintendent of Education*		*5,600*		..
—	—	One-third part of the pay of the Superintendent of Education		..		(a) 3,200
1	1	Assistant Superintendent of Education (250—600)		5,700		5,400
—	—	Allowance to Superintendent of European Education		900		..
—	—	*Deduct*—Emergency deductions from pay		..		—600
		Non-voted	*584*	*5,600*	..	..
		Voted	6,278	6,600	9,700	8,000
1	1	TOTAL	6,862	12,200	9,700	8,000
		H. 1 (2).—PAY OF ESTABLISHMENTS:				
1	1	Sub-Deputy Inspector (100—200)		2,200		2,100
8	8	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		4,600		4,300
—	—	One-third share of pay of Stenographers, etc.		700		(a)700
1	1	Deputy Inspector (150—200)		2,300		2,100
1	1	Clerk (40—90)		600		500
3	3	Duftry, Chowkidar and Peon (15—20)		600		600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 306-307, paragraph 13.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*concld.*				
		H.—GENERAL—*concld.*				
		H. 1.—INSPECTION—*concld.*				
		H. 1 (2).—PAY OF ESTABLISHMENTS—*concld.*				
—	—	Revision of pay and special pay of Stenographer and Head Clerk		800		600
—	—	*Deduct*—Emergency deductions from pay		..		—900
14	14	TOTAL	12,027	11,800	10,800	10,000
		H. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: Grants-in-aid to the District Boards for exhibition purposes		500	..	..
		H. 1 (4).—OTHER CHARGES: Travelling and other allowances		5,800		5,800
		One-third share of travelling allowance		*600* / ..		.. / (a)1,600
		Purchase and repair of tents		200		200
		Miscellaneous		3,800		3,500
		Non-voted	..	*600*	..	..
		Voted	9,029	9,800	8,200	11,100
		TOTAL	9,029	10,400	8,200	11,100
		H. 2.—SCHOLARSHIPS: In Secondary Schools		5,000		
		In Primary Schools		500		17,200
		Other scholarships		6,000		
		Stipends in Special Schools		2,400		
		TOTAL	13,140	13,900	10,000	17,200
		H. 3.—MISCELLANEOUS: Examination charges, etc.	255	400	300	200
		ACCOUNT V.—OTHER EXPENDITURE HEADS.				
		A.—ADMINISTRATION OF JUSTICE:				
		A. 1.—LAW OFFICERS: Allowances to Government pleader		1,200		1,200
		Miscellaneous		5,500		4,000
		Deduct—Emergency deductions from pay		..		—100
		TOTAL	5,564	6,700	5,100	5,100
		A. 2.—JUDICIAL COMMISSIONER:				
		A 2 (1).—PAY OF ESTABLISHMENTS:				
3	2	Clerks (at rates varying from Rs. 40 to Rs. 200).		3,800		3,100
3	3	Peons, etc. (at rates varying from Rs. 14 to Rs. 16)		500		500
—	—	*Deduct*—Emergency deductions from pay		..		—300
6	5	TOTAL	3,764	4,300	3,900	3,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, page 306-307, paragragh 13.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		A.—ADMINISTRATION OF JUSTICE—*contd.*				
		A. 2.—JUDICIAL COMMISSIONER—*concld.*				
		A. 2 (2).—OTHER CHARGES:				
		Travelling allowance		*2,400*		*2,000*
		Miscellaneous		100		500
				1,400		1,100
		Non-voted	*2,358*	*2,400*	*1,800*	*2,000*
		Voted	1,346	1,500	1,100	1,600
		TOTAL	3,704	3,900	2,900	3,600
		A. 3.—CIVIL AND SESSIONS COURTS:				
		GENERAL ESTABLISHMENT.				
		A. 3 (1).—PAY OF OFFICERS:				
1	1	District and Sessions Judge (1,000—1,250)		15,000		15,000
2	2	Subordinate Judges (300—800)		11,200		11,600
—	—	*Deduct*—Emergency deductions from pay		..		—2,700
3	3	TOTAL	26,846	26,200	25,500	23,900
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
28	28	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		13,200		13,300
—	—	*Deduct*—Emergency deductions from pay		..		—900
28	28	TOTAL	13,251	13,200	13,000	12,400
		A. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances		800		600
		Miscellaneous		2,300		1,900
		Purchase of books and publications		200		100
		TOTAL	2,639	3,300	2,500	2,600
		PROCESS-SERVING ESTABLISHMENT.				
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
84	84	Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150)		20,000		20,400
—	—	*Deduct*—Emergency deductions from pay		..		—600
84	84	TOTAL	19,508	20,000	19,800	19,800
		A. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances		400		400
		Miscellaneous		100		100
		TOTAL	473	500	400	500

Numbers. 1931-32.	1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		A.—ADMINISTRATION OF JUSTICE—*concld.*				
		A. 4.—COURTS OF SMALL CAUSES:				
		A. 4 (1).—PAY OF OFFICERS:				
1	1	Judge (300—800) . .		9,500		9,600
—	—	*Deduct*—Emergency deductions from pay .		..		—1,000
1	1	TOTAL .	8,662	9,500	9,200	8,600
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Registrar (200—240) .		2,900		2,900
10	10	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90) . .		6,200		6,400
—	—	*Deduct*—Emergency deductions from pay .		..		—800
11	11	TOTAL .	8,980	9,100	9,100	8,500
		A 4 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		100		100
		Miscellaneous . . .		1,100		900
		TOTAL .	1,015	1,200	900	1,000
		A. 5.—CRIMINAL COURTS:				
		A. 5 (1).—PAY OF OFFICERS:				
1	1	City Magistrate (300—800)		4,700		4,900
—	—	*Deduct*—Emergency deductions from pay .		..		—500
1	1	TOTAL .	4,441	4,700	4,600	4,400
		A. 5 (2).—PAY OF ESTABLISHMENTS:				
31	31	Clerks, etc. (at rates varying from Rs. 14 to Rs. 90)		14,400		14,900
—	—	*Deduct*—Emergency deductions from pay .		..		—900
31	31	TOTAL .	13,868	14,400	13,700	14,000
		A. 5 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		1,600		1,200
		Diet money to witnesses and accused persons . .		3,200		2,900
		Miscellaneous . . .		2,100		2,200
		TOTAL .	9,102	6,900	5,800	6,300
		B.—JAILS:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Jail duty allowance to Civil Surgeon (150)* .		*1,800*		*1,800*
1	1	Jailor (200—240) . .		2,900		2,900
—	—	*Deduct*—Emergency deductions from pay .		.. ..		*—200* —300
		Non-voted	*1,892*	*1,800*	*1,700*	*1,600*
		Voted .	2,880	2,900	2,800	2,600
1	1	TOTAL .	4,772	4,700	4,500	4,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT TURE		V.—OTHER EXPENDI-HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
B.—JAILS—*concld.*						
		B. 2.—PAY OF ESTABLISHMENTS:				
49	49	Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120)		15,400		15,000
—	—	*Deduct*—Emergency deductions from pay		..		—500
49	49	TOTAL	14,616	15,400	14,900	14,500
		B. 3.—ALLOWANCES, ETC.: House rent and other allowances	76	100	100	100
		B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES	32,333	32,000	24,400	28,000
		B. 5.—CONTINGENCIES: Miscellaneous	529	500	400	500
C.—JAIL MANUFACTURE:						
		C. 1.—PAY OF ESTABLISHMENTS:				
1	1	Dyer	283	400	400	400
		C. 2.—OTHER CHARGES:				
		Raw materials		8,500		7,000
		Miscellaneous		100		100
		TOTAL	3,050	8,600	6,000	7,100
E.—MEDICAL:						
		E. 1.—MEDICAL ESTABLISHMENT:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Civil Surgeon (1,700) + D. A. (250)*		*22,800*		*23,400*
—	—	*Allowance to Regimental Officer*		*400*		*400*
1	1	Additional Civil Surgeon (600-900)		10,700		10,800
2	2	Assistant Surgeons (250—500)		11,500		11,700
—	—	*Deduct*—Emergency deductions from pay		..		*—2,900*
				..		—2,200
		Non-voted	*23,639*	*23,200*	*22,000*	*20,900*
		Voted	22,078	22,200	21,700	20,300
4	4	TOTAL	45,717	45,400	43,700	41,200
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
12	13	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185)		7,300		8,100
—	—	Leave salary		1,200		800
—	—	*Deduct*—Emergency deductions from pay		..		—800
12	13	TOTAL	9,645	8,500	7,000	8,100

Numbers. 1931-32.	1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—MEDICAL—*concld.*				
		E. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		*700* 800		*500* 500
		Miscellaneous		3,400		2,800
		Non-voted	*1,884*	*700*	*900*	*500*
		Voted	3,374	4,200	3,100	3,300
		TOTAL	5,258	4,900	4,000	3,800
		E. 2.—HOSPITALS AND DISPENSARIES:				
		E. 2 (1).—PAY OF ESTABLISHMENTS:				
35	33	Sub-assistant surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 200)		18,200		18,300
—	—	**Establishment in connection with the Medical and Public Health Programme**		1,900		(*a*)1,900
—	—	*Deduct*—Emergency deductions from pay		..		—1,300
35	33	TOTAL	19,309	20,100	19,800	18,900
		E. 2 (2).—OTHER CHARGES:				
		Travelling and other allowances		500		800
		Cost of medicine		13,000		11,300
		Miscellaneous		500		400
		Miscellaneous (Medical and Public Health Programme)		400		(*a*)900
		TOTAL	17,297	14,400	14,200	13,400
		E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES:				
		Grants-in-aid for medical purposes		1,300		1,300
		Grants-in-aid to Civil Dispensary at Deoli		..		600
		Grants-in-aid for Medical Purposes (Medical and Public Health Programme)		21,600		(*a*)1,600
		TOTAL	23,540	22,900	3,400	3,500
		E. 4.—MEDICAL COLLEGES AND SCHOOLS:				
		Scholarship to medical students	350	400	400	200
		E. 5.—OTHER EXPENDITURE:				
		MENTAL HOSPITAL.				
		Contingencies	174	100	100	100
		E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Maintenance of lunatics	12,126	5,300	5,000	5,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume X, No. 12, page 537, paragraph 31.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		F.—PUBLIC HEALTH :				
		PUBLIC HEALTH ESTABLISHMENT.				
		F. 1.—PAY OF ESTABLISHMENTS :				
11	11	Superintendent and vaccinators (at rates varying from Rs. 20 to Rs. 75) . .		3,500		3,500
—	—	*Deduct*—Emergency deductions from pay .		..		—100
11	11	TOTAL .	3,555	3,500	3,800	3,400
		F. 2.—OTHER CHARGES :				
		Travelling and other allowances		300		300
		Miscellaneous . . .		300		300
		TOTAL .	599	600	600	600
		G.—AGRICULTURE :				
		G. 1.—AGRICULTURE :				
		PUBLIC EXHIBITION AND FAIRS.				
		Contribution towards Pushkar fair . .	450	500	..	..
		G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	718	800	700	700
		G. 3.—CO-OPERATIVE CREDIT :				
		G. 3 (1).—PAY OF OFFICERS :				
1	1	Extra Assistant Commissioner		6,300		6,600
—	—	*Deduct*—Emergency deductions from pay .		..		—600
1	1	TOTAL .	6,045	6,300	6,200	6,000
		G. 3 (2).—PAY OF ESTABLISHMENTS :				
21	21	Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250)		16,500		16,900
—	—	Leave salary . . .		600		500
—	—	*Deduct*—Emergency deductions from pay .		..		—1,600
21	21	TOTAL .	16,453	17,100	16,100	15,800
		G. 3 (3).—OTHER CHARGES :				
		Travelling and other allowances		6,700		5,000
		Purchase of books . .		200		100
		Purchase and repair of tents		100		100
		Miscellaneous . . .		2,700		2,000
		TOTAL .	9,635	9,700	7,000	7,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		G.—AGRICULTURE—*concld.*				
		G. 3 (4).—GRANTS-IN-AID:				
		Grants towards salary fund of girdawars		2,000		1,000
		Additional grant-in-aid		5,000		4,000
		Additional grant-in-aid		..		(a) 5,000
		Grant-in-aid to the District Board for agricultural operations		3,300		3,000
		TOTAL	10,300	10,300	9,000	13,000
		H.—MUSEUM:				
		H. 1.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (150—200)		2,400		2,400
3	3	Curator and servants		2,200		1,700
—	—	*Deduct*—Emergency deductions from pay		..		—400
4	4	TOTAL	3,770	4,600	4,700	3,700
		H. 2.—ALLOWANCES, ETC.:				
		Travelling and other allowances	222	300	200	200
		H. 3.—OTHER CHARGES:				
		Contingencies	100	100	100	100
		I.—OTHER MISCELLANEOUS DEPARTMENTS				
		JOINT STOCK COMPANIES.				
		I. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (60—150)		1,300		1,300
—	—	*Deduct*—Emergency deductions from pay		..		—100
1	1	TOTAL	1,577	1,300	1,300	1,200
		I. 2.—ALLOWANCES, ETC.:				
		Travelling allowance	..	100	..	..
		ELECTRICAL INSPECTOR.				
		I. 2.—ALLOWANCES, ETC.:				
		Travelling and other allowances	3,448	3,400	3,000	3,200
		INSPECTOR OF FACTORIES.				
		I. 3.—OTHER CHARGES:				
		Fees to certifying surgeons	480	500	500	500
		I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to the Punjab Government for Factory Inspection Staff	2,160	2,500	2,200	2,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 10, page 249, paragraph 25.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*concld.*				
J.—FAMINE RELIEF	..	1,31,000	1,18,000	..
K.—MISCELLANEOUS CHARGES:				
K. 1.—GRANTS-IN-AID:				
Contribution to Ajmer District Board	15,000	15,000	13,500	13,500
K. 2.—OTHER CHARGES:				
Maintenance of buildings and roads, etc.		200		200
Petty establishment		400		600
Donations for charitable purposes		100		100
Rewards for destruction of wild animals		200		200
Charges on account of European vagrants		100		100
Compensation for decreetal amount of Court of Vakils		200		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree		800		800
Compensation to owners of animals destroyed under the Glanders and Farcy Act		200		100
Charges for the treatment of patients at the Pasteur Institute		100		1,200
Annual stipends to holders of literary titles		300		300
TOTAL	8,801	2,600	3,200	3,700

RECEIPTS.

II.—TAXES ON INCOME	2,24,336	2,12,000	2,55,000	2,55,000
V.—LAND REVENUE	2,86,805	2,92,900	2,82,200	2,98,700
VI.—EXCISE	6,66,284	6,70,300	6,24,200	6,20,000
VII.—STAMPS	2,98,961	3,18,100	2,84,500	2,83,700
VIII.—FOREST	95,274	92,000	94,300	93,300
IX.—REGISTRATION	14,639	13,900	13,700	14,500
XVI.—INTEREST	35,710	39,200	26,100	30,600
XVII.—ADMINISTRATION OF JUSTICE	18,213	19,700	20,200	18,100
XVIII.—JAILS AND CONVICT SETTLEMENTS	9,918	14,800	10,300	10,300
XIX.—POLICE	5,126	3,400	3,200	3,400
XXI.—EDUCATION	39,380	36,500	43,000	43,900
XXII.—MEDICAL	2,492	1,000	1,200	1,200
XXIII.—PUBLIC HEALTH	28	..	100	100
XXIV.—AGRICULRURE	6	..	..	..
XXVI.—MISCELLANEOUS DEPARTMENTS	12,694	10,300	12,300	12,300
XXVII.—CURRENCY	195	500	300	500
XXXIII.—RECEIPTS-IN-AID OF SUPERANNUATION	—8,837	3,700	6,700	5,500
XXXIV.—STATIONERY AND PRINTING	6,897	6,500	6,500	6,700
XXXV.—MISCELLANEOUS	19,544	1,500	4,600	4,800
TOTAL	17,27,665	17,36,300	16,88,400	17,02,600

DEMAND No. 82.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Thirty-one Lakhs and Forty-nine Thousand Rupees.
Non-voted : Two Lakhs and Thirty-two Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES . *Non-voted*	*1,87,262*	*1,64,400*	*1,68,900*	*1,38,100*
ACCOUNT I.—CONVICT SETTLEMENT CHARGES . Voted .	31,46,558	25,84,600	24,61,100	19,89,600
ACCOUNT II.—FORESTS *Non-voted*	*42,235*	*49,600*	*30,100*	*93,900*
ACCOUNT II.—FORESTS Voted .	16,91,474	14,12,800	12,43,500	11,52,800
ACCOUNT III.—OTHER EXPENDITURE HEADS . . .	6,100	10,600	6,400	6,600
TOTAL .	50,73,629	42,22,000	39,10,000	33,81,000
Non-voted	*2,29,497*	*2,14,000*	*1,99,000*	*2,32,000*
Voted .	48,44,132	40,08,000	37,11,000	31,49,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT .	*—46,554*	*2,200*	*—55,800*	*—58,900*
CENSUS	5,671	11,300	11,600	3,800
CIVIL WORKS . . *Non-voted*	*429*	*500*	*500*	*500*
CIVIL WORKS . . Voted .	2,65,183	3,27,500	3,23,900	2,90,500
SUPERANNUATION ALLOWANCES AND PENSIONS . . .	6,244	6,500	7,300	8,300
REFUNDS .. .. *Non-voted*	*243*	*300*	*300*	*400*
REFUNDS .. .. Voted .	3,131	2,700	2,200	2,400
FOREST CAPITAL OUTLAY . .	..	..	..	..
TOTAL .	2,34,347	3,51,000	2,90,000	2,47,000
Non-voted	*—45,832*	*3,000*	*—55,000*	*—58,000*
Voted .	2,80,229	3,48,000	3,45,000	3,05,000
GRAND TOTAL .	53,07,976	45,73,000	42,00,000	36,28,000
Non-voted	*1,83,615*	*2,17,000*	*1,44,000*	*1,74,000*
Voted .	51,24,361	43,56,000	40,56,000	34,54,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932 33.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*78,418*	*79,300*	*78,400*	*60,800*
A. 1.—PAY OF OFFICERS . Voted .	29,239	30,900	27,400	25,700
A. 2.—PAY OF ESTABLISHMENTS . . .	1,19,298	1,29,800	90,100	85,800
A. 3.—ALLOWANCES AND EXPENSES *Non-voted*	*8,287*	*9,600*	*7,900*	*5,400*
A. 3.—ALLOWANCES AND EXPENSES Voted .	53,424	59,500	77,100	64,100
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . *Non-voted*	*2,810*	*2,800*	*2,800*	*2,400*
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . Voted .	11,600	12,000	12,000	13,600
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS . . .	4,337	6,000	4,000	3,000
TOTAL FOR SUPERINTENDENCE .	3,07,413	3,29,900	2,99,700	2,60,800
B.—MEDICAL:				
B. 1.—PAY OF OFFICERS *Non-voted*	*19,511*	*21,000*	*20,500*	*20,400*
B. 1.—PAY OF OFFICERS Voted .	39,761	39,200	29,800	25,000
B. 2.—PAY OF ESTABLISHMENTS . . .	41,987	46,900	37,800	32,100
B. 3.—ALLOWANCES AND CONTINGENCIES . *Non-voted*	*638*	*1,000*	*600*	*1,000*
B. 3.—ALLOWANCES AND CONTINGENCIES . Voted .	10,802	9,300	20,000	13,900
B. 4.—MEDICAL SUPPLIES .	84,938	60,700	58,000	52,800
TOTAL FOR MEDICAL .	1,97,637	1,78,100	1,66,700	1,45,200
C.—POLICE:				
C. 1.—PAY OF OFFICERS . *Non-voted*	*19,713*	*19,000*	*18,500*	*17,100*
C. 1.—PAY OF OFFICERS . Voted .	6,894	4,800	4,900	4,900
C. 2.—PAY OF ESTABLISHMENTS . . .	2,01,120	2,05,300	1,97,000	1,95,300
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,317*	*1,000*	*800*	*800*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted	23,993	34,000	17,800	18,000
C. 4.—ORDNANCE SUPPLIES	7,197	11,000	10,000	9,000
C. 5.—OTHER SUPPLIES .	16,386	16,000	16,000	14,000
C. 6.—CONTINGENCIES .	5,989	5,700	5,700	6,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	300	300	300	300
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*623*	*600*	*600*	*600*
C. 9.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT . . .	—1,194	—2,400	—1,300	—1,300
TOTAL FOR POLICE .	2,82,338	2,95,300	2,70,300	2,64,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*	Rs.	Rs.	Rs.	Rs.
D.—MARINE :				
D. 1.—PAY OF OFFICERS .	*9,296*	*9,000*	*8,800*	*8,100*
D. 2.—PAY OF ESTABLISHMENTS	68,940	71,800	59,800	57,300
D 3.—ALLOWANCES AND CONTINGENCIES . .	*Non-voted* *1,203*	*400*	*400*	*400*
	Voted 4,983	2,500	6,800	5,800
D. 4.—MARINE SUPPLIES :				
D.4(1).—GROSS CHARGES	1,44,641	1,14,500	1,34,500	84,500
D. 4(2).—*DEDUCT*—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL	—1,771	—26,500	—26,500	—26,500
D. 4(3)—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	110	..	..	..
D. 4(4)—LOSS OR GAIN BY EXCHANGE . .	2	..	..	...
TOTAL FOR MARINE SUPPLIES .	1,42,982	88,000	1,08,000	58,000
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*625*	*600*	*600*	*600*
TOTAL FOR MARINE .	2,28,029	1,72,300	1,84,400	1,30,200
E.—COMMISSARIAT :				
E. 1.—PAY OF OFFICERS .	*Non-voted* *13,260*	*13,300*	*14,900*	*13,700*
	Voted 197	..	..	..
E. 2.—PAY OF ESTABLISHMENTS	5,808	6,300	4,800	4,600
E. 3.—OTHER CHARGES .	*Non-voted* *914*	*800*	*1,000*	*800*
	Voted 537	500	1,800	2,000
E. 4.—SUPPLIES :				
E. 4(1).—BAKERY . .	5,789	12,000	7,000	8,300
E. 4(2).—DAIRY FARM	25,923	45,500	23,000	30,000
E. 4(3).—SLAUGHTER HOUSE . . .	43,628	57,000	35,000	40,000
E. 4(4).—OTHER CHARGES	1,59,272	2,32,000	1,43,000	1,97,000
E. 4(5)—*DEDUCT*—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS . .	—95,258	—96,500	—85,000	—75,300
TOTAL FOR SUPPLIES .	1,39,354	2,50,000	1,23,000	2,00,000
E. 5.—REVENUE STORES SUSPENSE . . .	..	..	6,000	..
E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*600*	*600*	*600*	*600*
TOTAL FOR COMMISSARIAT	1,60,670	2,71,500	1,52,100	2,21,700
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY :				
F 1 (1).—PAY OF ESTABLISHMENTS . .	6,316	6,700	4,500	4,800
F. 1 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	600	600	600	600
F. 1(3).—OTHER CHARGES	2,650	2,400	2,300	2,000
TOTAL FOR VETERINARY .	9,566	9,700	7,400	7,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 193.-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—*concld.*				
F. 2.—EDUCATION:				
F. 2 (1).—PAY OF OFFICERS	840	800	7[illegible]0	800
F. 2 (2).—PAY OF ESTABLISHMENTS . .	33,104	45,100	36,000	23,600
F. 2 (3).—OTHER CHARGES (*Non-voted*	236	..	..	..
CHARGES (Voted .	8,935	8,500	15,200	10,500
TOTAL FOR EDUCATION .	46,175	54,400	51,900	34,900
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:				
F. 3 (1).—PAY OF OFFICERS	600	600	600	500
F. 3 (2).—PAY OF ESTABLISHMENTS . . .	5,114	5,100	3,700	4,300
F. 3 (3).—OTHER CHARGES	1,335	3,000	5,000	5,000
TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS .	7,049	8,700	9,300	9,800
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS	62,790	72,800	68,600	52,100
G.—MISCELLANEOUS JAIL CHARGES:				
G. 1.—PAY OF ESTABLISHMENTS	53,888	55,300	47,200	46,800
G. 2.—ALLOWANCES, ETC. .	6,950	4,[illegible]00	3,100	3,800
G. 3.—FOREST SUPPLIES .	19,113	20,700	11,000	15,000
G. 4.—JAIL PRESS SUPPLIES	11	100	100	100
G. 5.—CLOTHING . . .	25,014	20,500	20,000	20,200
G. 6.—OTHER SUPPLIES .	33,031	39,600	25,600	33,600
G. 7.—SUBSISTENCE MONEY	6,80,966	5,38,000	6,[illegible]6,000	6,00,000
G. 8.—CONTINGENCIES .	13,829	10,500	14,000	13,500
TOTAL FOR MISCELLANEOUS JAIL CHARGES	8,32,802	6,89,500	7,27,000	7,33,000
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS .	5,400	5,400	5,[illegible]00	5,400
H. 2.—COST OF COAL . .	56,595	60,000	58,000	43,000
H. 3.—CHARTER OF STEAMER	4,34,193	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . .	65,170	68,000	66,000	54,600
H. 5.—OTHER CHARGES .	30,741	24,800	25,500	24,300
H. 6.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. . .	—3,89,427	—3,80,000	—4,00,000	—3,80,000
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA" .	2,02,677	2,12,400	1,89,000	1,82,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN CONNECTION WITH S. S. "SHAHJEHAN":				
I. 1.—COST OF COAL . .	65,838	65,000	60,000	45,000
I. 2.—CHARTER OF STEAMER . . .	3,05,839	3,39,200	3,39,200	3,39,200
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	44,147	45,000	40,000	30,000
I. 4.—OTHER CHARGES .	11,455	5,000	5,000	3,800
I. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. .	—3,06,221	—2,50,000	—1,95,000	—2,50,000
TOTAL FOR CHARGES IN CONNECTION WITH S. S. SHAHJEHAN .	1,21,058	2,04,200	2,49,200	1,68,000
J.—WORKS . . { *Non-voted* .	*24,411*	..	*7,200*	..
{ Voted .	9,13,995	3,23,000	3,15,800	..
K.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—30,000
TOTAL ACCOUNT I .	33,33,820	27,49,000	26,30,000	21,27,700
Non-voted	*1,87,262*	*1,64,400*	*1,68,900*	*1,38,100*
Voted .	31,46,558	25,84,600	24,61,100	19,89,600
ACCOUNT II.—FORESTS. MAJOR HEAD "8".				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION;				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY . .	9,89,760	11,15,000	8,50,000	9,35,000
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . .	660	700	700	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
A. 3 (1).—FEED AND KEEP OF CATTLE . . .	36,903	27,500	17,500	19,000
A. 3 (2).—PURCHASE OF STORES AND TOOLS AND PLANT . . .	1,16,559	1,18,000	90,000	90,000
TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT	1,53,462	1,45,500	1,07,500	1,09,000
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES . . .	261	1,700	400	500
A. 4 (2).—BUILDINGS . .	2,636	5,500	4,000	3,500
A. 4 (3).—OTHER WORKS .	1,416	8,600	4,600	5,000
TOTAL FOR COMMUNICATIONS AND BUILDINGS	4,313	15,800	9,000	9,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT II.—FORESTS—*concld.*				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION—*concld.*	Rs.	Rs.	Rs.	Rs.
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS	22,801	30,000	29,300	27,300
A. 6.—MISCELLANEOUS	9,528	10,000	3,500	5,000
TOTAL FOR CONSERVANCY, MAINTENANCE AND REGENERATION.	11,80,524	13,17,000	10,00,000	10,86,000
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
B. 1(1)—PAY OF ESTABLISHMENTS	880	900	900	800
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL				
B. 2(1).—PAY OF OFFICERS *Non-voted*	*38,731*	*44,100*	*26,700*	*28,500*
B. 2(1).—PAY OF OFFICERS Voted	37,857	37,000	30,300	31,400
B. 2(2).—PAY OF ESTABLISHMENTS	1,00,895	1,24,300	96,500	95,400
B. 2(3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,726*	*4,000*	*2,500*	*2,800*
B. 2(3).—ALLOWANCES, HONORARIA, ETC. Voted	7,090	6,500	5,500	5,600
B. 2(4).—CONTINGENCIES	7,301	5,600	10,000	17,400
B. 2(5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*778*	*1,500*	*900*	*1,200*
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL	1,95,338	2,23,000	1,72,400	1,82,300
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52A" *Non-voted*	*—3,433*	*—2,800*	*—1,200*	*—1,900*
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52A" Voted	—26,800	—9,800	—5,600	—8,500
TOTAL FOR ESTABLISHMENTS	1,66,035	2,11,300	1,66,500	1,72,700
C.—INTEREST ON FOREST CAPITAL OUTLAY *Non-voted*	..	..	..	*61,400*
C.—INTEREST ON FOREST CAPITAL OUTLAY Voted	48,624	66,400	57,600	..
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	6,610	..	1,000	
E.—LOSS OR GAIN BY EXCHANGE	80	..	..	—
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8A"):				
F. 1.—INDIA *Non-voted*	*3,433*	*2,800*	*1,200*	*1,900*
F. 1.—INDIA Voted	3,28,403	64,900	47,300	74,700
G.—*DEDUCT*—PROBABLE SAVINGS	..	—2,00,000	..	—1,50,000
TOTAL ACCOUNT II	17,33,700	14,62,400	12,73,600	12,46,700
Non-voted	*42,235*	*49,600*	*30,100*	*93,900*
Voted	16,91,474	14,12,800	12,43,500	11,52,800
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS	312	400	300	400
B.—MISCELLANEOUS DEPARTMENTS	..	200	100	200
C.—MISCELLANEOUS	5,788	10,000	6,000	6,000
TOTAL ACCOUNT III	6,100	10,600	6,400	6,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
III.		Details of the foregoing:—	Rs.	Rs.	Rs.	
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
		A.—SUPERINTENDENCE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Commissioner (3,000)*		*37,500*		*36,000*
3	*2*	*Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,850)*		*40,000*		*31,000*
—	—	*Medical Superintendent (150)*		*1,800*		*1,800*
—	—	*Leave salary*		..		*200*
3	3	Assistant Commissioner, Revenue Assistant and Personal Assistant (at rates varying from Rs. 400 to Rs. 760)		22,600		22,100
1	1	Agricultural officer (400—500)		6,000		6,000
—	—	Leave salary		2,300		500
—	—	*Deduct*—Emergency deductions from pay				*—8,200* / —2,900
		Non-voted	*79,418*	*79,300*	*78,100*	*60,800*
		Voted	29,239	30,900	27,400	25,700
8	7	TOTAL	107,657	1,10,200	1,05,800	86,500
		A. 2.—PAY OF ESTABLISHMENTS:				
72	70	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300)		90,000		90,100
5	5	Servants		800		800
1	—	Cobbler		200		..
—	—	Temporary establishment		7,800		1,900
—	—	Convict subsistence allowance		24,00		..
—	—	Menial establishment for Zoological Department		600		..
—	—	Leave salary		5,500		4,000
—	—	Probable savings		..		—3,000
—	—	*Deduct*—Emergency deductions from pay		..		—8,900
78	75	TOTAL	1,19,238	1,29,800	90,100	85,800

Numbers. 1931-32.	1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		A.—SUPERINTENDENCE—*concld.*				
		A. 3.—ALLOWANCES AND EXPENSES:				
		Sumptuary allowance		*2,400*		*2,400*
		Travelling and other allowances		7,200 6,500		*3,000* 6,600
		Rewards		..		700
		Compensation for free-of-charge servants		3,000		1,000
		Miscellaneous		7,700		5,000
		Menial charges		..		25,000
		Up-keep of Zoological Laboratory		1,500		..
		Maintenance of motor transport		35,500		22,000
		Agricultural implements, etc.		5,300		3,800
		Non-voted	*8,287*	*9,600*	*7,900*	*5,400*
		Voted	53,424	59,500	77,100	64,100
		TOTAL	61,711	69,100	85,000	69,500
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*2,800*		*2,400*
		Contribution payable to the Posts and Telegraphs Department in respect of interest and other charges for Wireless Station		..		3,000
		Educational and medical contributions		7,800		6,400
		Contribution to Salvation Army		4,200		4,200
		Non-voted	*2,810*	*2,800*	*2,800*	*2,400*
		Voted	11,600	12,000	12,000	13,600
		TOTAL	14,410	14,800	14,800	16,000
		A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS	4,337	6,000	4,000	3,000
		B.—MEDICAL:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Senior Medical Officer (950—1,750)+J. A. (150)+S. P. (200)+O.S.P. (300)*		*21,009*		*22,700*
4	3	Junior Medical Officers (750—775)		37,400		26,000
—	—	Medical charge allowance		1,800		1,800
—	—	*Deduct*—Emergency deductions from pay		..		—2,300 —2,800
		Non-voted	*19,511*	*21,000*	*20,500*	*20,400*
		Voted	39,761	39,200	29,800	25,000
5	4	TOTAL	59,272	60,200	50,300	45,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 193 -32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		B.—MEDICAL—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
13	13	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 100 to Rs. 300)		29,800		27,000
1	1	Sanitary Inspector (70—150) . . .		900		1,100
11	—	Medical establishment, North Andamans .		4,300		..
9	—	Menial establishment .		2,500		..
—	—	Temporary establishment .		3,100		6,300
—	—	Conservancy staff for Bonnington . .		1,800		..
—	—	Convict subsistence allowance		2,500		..
—	—	Leave salary . . .		2,000		600
—	—	*Deduct*—Emergency deductions from pay .		..		—2,900
34	14	TOTAL .	41,987	46,900	37,800	32,100
		B. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling, house rent and other allowances . .		*1,000* / 5,300		*1,000* / 4,000
		Menial charges . .		..		6,900
		Contingent charges . .		3,500		3,000
		Non-voted	*638*	*1,000*	*600*	*1,000*
		Voted .	10,300	9,300	20,000	13,900
		TOTAL .	10,938	10,300	20,600	14,900
		B. 4.—MEDICAL SUPPLIES:				
		Medical supplies . .		55,200		50,000
		Hospital sick fund . .		1,500		300
		Hospital clothing . .		4,500		2,500
		TOTAL .	84,938	60,700	58,000	52,800
		CHARGES FOR RESEARCH ENQUIRY INTO PREVALENCE OF WEIL'S DISEASE.				
		B. 3.—ALLOWANCES AND CONTINGENCIES.	502	..	..	..
		C.—POLICE:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Commandant (385—1,225) +S. P. (350)+I. A. A. (200)*		*19,000*		*19,000*
1	1	Deputy Superintendent (400—700) . . .		4,800		5,400
—	—	*Deduct*—Emergency deductions from pay .		.. / ..		*—1,900* / —500
		Non-voted	*19,713*	*19,000*	*18,500*	*17,100*
		Voted .	6,894	4,800	4,900	4,900
2	2	TOTAL .	26,607	23,800	23,400	22,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		C.—POLICE—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS				
618	624	Inspectors, sub-inspectors, subadars, havildars, etc, (at rates varying from Rs. 18 to Rs. 270)		1,90,100		1,83,900
—	—	Boat's crew		1,600		..
—	—	Convict subsistence allowance		800		..
—	—	Leave salary		12,800		11,700
—	—	*Deduct*—Emergency deductions from pay		..		—300
618	624	TOTAL	2,01,120	2,05,300	1,97,000	1,95,300
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,000* 30,000		*800* 16,000
		House rent and other allowances		3,500		1,700
		Musketry prize		500		300
		Non-voted	*1,317*	*1,000*	*800*	*800*
		Voted	23,993	34,000	17,800	18,000
		TOTAL	25,310	35,000	18,600	18,800
		C. 4.—ORDNANCE SUPPLIES	7,197	11,000	10,000	9,000
		C. 5.—OTHER SUPPLIES:				
		Rations	16,386	16,000	16,000	14,000
		C. 6.—CONTINGENCIES:				
		Office expenses and miscellaneous		5,700		5,200
		Menial charges		..		800
		TOTAL	5,989	5,700	5,700	6,000
		C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Fees for training of head constables	300	300	300	300
		C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*623*	*600*	*600*	*600*
		C. 9.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT	—1,194	—2,400	—1,300	—1,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		D.—MARINE:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Engineer and Harbour Master (750)* . .		*9,000*		*[9,000*
—	—	Deduct—*Emergency deductions from pay* .		..		*—900*
1	*1*	Total .	*9,296*	*9,000*	*8,800*	*8,100*
		D. 2.—PAY OF ESTABLISHMENTS:				
45	45	Foreman engineer, carpenters, etc. (at rates varying from Rs. 15 to Rs. 400)		41,000		42,900
27	23	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 300) . .		19,500		13,900
—	—	Temporary establishment		5,000		2,000
—	—	Convict subsistence allowance		3,300		..
—	—	Leave salary . . .		3,000		3,000
—	—	*Deduct*—Emergency deductions from pay .		..		—5,400
72	68	Total .	68,940	71,800	59,800	57,300
		D. 3—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		*400* / 1,000		*400* / 1,000
		Office expenses and miscellaneous . . .		1,500		1,500
		Menial charges . .		..		3,300
		Non-Voted	*1,203*	*400*	*400*	*400*
		Voted .	4,983	2,500	6,800	5,800
		Total .	6,186	2,900	7,200	6,200
		D 4.—MARINE SUPPLIES:				
		D. 4. (1).—GROSS CHARGES				
		Marine supplies . .		1,14,300		84,300
		Maintenance of shipwrecked crews . . .		200		200
		Total	1,44,641	1,14,500	1,34,500	84,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		D.—MARINE—*concld.*				
		D. 4 (2).—*DEDUCT*—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL	—1,771	—26,500	—26,500	—26,500
		D. 4. (3)—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	110	..	..	..
		D. 4 (4)—LOSS OR GAIN BY EXCHANGE	2	..	..	..
		D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*625*	*600*	*600*	*600*
		E.—COMMISSARIAT:				
		E. 1.—PAY OF OFFICERS:				
1	*1*	*Commissariat Officer (1,265)*		*13,300*		*15,200*
—	—	Deduct—*Emergency deductions from pay*		..		*—1,500*
1	1	*Non-voted*	*13,260*	*13,300*	*14,900*	*13,700*
		Voted	197	..	..	..
		TOTAL	13,457	13,300	14,900	13,700
		E. 2.—PAY OF ESTABLISHMENTS:				
5	6	Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175)		3,800		3,800
—	—	Temporary establishment		1,000		1,000
—	—	Convict subsistence allowance		1,500		
—	—	*Deduct*—Emergency deductions from pay		..		—200
5	6	TOTAL	5,808	6,300	4,800	4,600
		E. 3.—OTHER CHARGES:				
		Travelling allowance		*800*		*800*
		Contingencies		500		500
		Menial charges		..		1,500
		Non-voted	*914*	*800*	*1,000*	*800*
		Voted	537	500	1,800	2,000
		TOTAL	1,451	1,300	2,800	2,800

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNTS I—CONVICT SETTLEMENT CHARGES—*contd.*				
		E.—COMMISSARIAT—*concld.*				
		E. 4.—SUPPLIES:				
		E. 4 (1).—BAKERY . .	5,789	12,000	7,000	8,300
		E. 4 (2).—DAIRY FARM .	25,923	45,500	23,000	30,000
		E. 4 (3).—SLAUGHTER HOUSE	43,623	57,000	35,000	40,000
		E. 4 (4).—OTHER CHARGES	1,59,272	2,32,000	1,43,000	1,97,000
		E. 4 (5).—*DEDUCT*—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS	—95,258	—96,500	—85,000	—75,300
		E. 5.—REVENUE STORES SUSPENSE . . .	..	..	6,000	..
		E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.* . .	*600*	*600*	*600*	*600*
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
		F. 1.—VETERINARY:				
		F. 1 (1).—PAY OF ESTABLISHMENTS:				
2	2	Veterinary assistants, etc. (at rates varying from Rs. 130 to Rs. 200) .		4,400		4,700
—	—	Temporary establishment .		2,100		400
—	—	Leave salary . . .		200		200
—	—	*Deduct*—Emergency deductions from pay .		..		—500
2	2	TOTAL	6,316	6,700	4,500	4,800
		F. 1 (2) ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contribution to Bengal Government . .	600	600	600	600
		F. 1 (3).—OTHER CHARGES:				
		Travelling allowance .		1,000		900
		Stipends . . .		500		500
		Contingencies . . .		900		600
		TOTAL .	2,650	2,400	2,300	2,000
		F. 2.—EDUCATION:				
		F. 2 (1).—PAY OF OFFICERS:				
—	—	Agricultural Instructor .		800		900
—	—	*Deduct*—Emergency deductions from pay .		..		—100
		TOTAL .	840	800	700	800

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
				Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—*contd.*				
		F. 2.—EDUCATION—*concld.*				
		F. 2 (2).—PAY OF ESTABLISHMENTS:				
29	24	Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350)		28,500		23,600
—	—	Temporary establishment		16,100		2,500
—	—	Leave salary		500		500
—	—	*Deduct*—Emergency deductions from pay		..		—2,000
—	—	Probable savings		..		+1,000
29	24	TOTAL	36,104	45,100	36,000	23,600
		F. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances		2,200		2,100
		Menial Charges		..		5,400
		Scholarships		1,900		500
		Stipends		1,200		..
		Equipment and furniture		1,700		1,100
		Contingencies		1,500		1,000
		Contribution		..		400
		Non-voted	*236*	..	..	..
		Voted	8,995	8,500	15,200	10,500
		TOTAL	9,231	8,500	15,200	10,500
		F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:				
		TREASURY ESTABLISHMENT.				
		F. 3 (1).—PAY OF OFFICERS:				
		Charge allowance for treasury work (50)		600		600
		Deduct—Emergency deductions from pay		..		—100
		TOTAL	600	600	600	500
		F. 3 (2).—PAY OF ESTABLISHMENTS:				
3	3	Treasurer, etc., (at rates varying from Rs. 25 to Rs. 150)		3,100		3,200
—	—	Convict subsistence allowance		1,300		..
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		..		—300
		REGISTRATION ESTABLISHMENT.				
1	1	Clerk		400		400
—	—	Leave salary		100		100
		BRICKFIELD OVERSEER.—				
—	—	Brickfield overseer		..		700
4	4	TOTAL	5,114	5,100	3,700	4,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I—CONVICT SETTLEMENT CHARGES—*contd.*				
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—*concld.*				
		F. 3 (3).—OTHER CHARGES:				
		Travelling allowance .		100		100
		Contingencies . . .		2,900		3,500
		Menial charges . .		..		1,400
		TOTAL .	1,335	3,000	5,000	5,000
		G.—MISCELLANEOUS JAIL CHARGES:				
		G. 1.—PAY OF ESTABLISHMENTS:				
13	13	Jailors, deputy jailors, etc., (at rates varying from Rs. 100 to Rs. 400) .		40,600		40,700
17	15	European and Indian warders (at rates varying from Rs. 17 to Rs. 80) .		7,900		7,300
—	—	Temporary establishment.		200		200
—	—	Convict subsistence allowance . . .		3,600		..
—	—	Leave salary . . .		3,000		3,000
—	—	*Deduct*—Emergency deductions from pay .		..		—4,400
30	28	TOTAL .	53,888	55,300	47,200	46,800
		G. 2.—ALLOWANCES, ETC.:				
		Travelling and other allowances	6,950	4,800	3,100	3,800
		G. 3.—FOREST SUPPLIES .	19,113	20,700	11,000	15,000
		G. 4.—JAIL PRESS SUPPLIES .	11	100	100	100
		G. 5.—CLOTHING . . .	25,014	20,500	20,000	20,200
		G. 6.—OTHER SUPPLIES:				
		Passage money . .		39,000		33,000
		Fees of witnesses attending criminal courts .		600		600
		TOTAL .	33,031	39,600	25,600	33,600
		G. 7.—SUBSISTENCE MONEY	6,80,963	5,38,000	6,06,000	6,00,000
		G. 8.—CONTINGENCIES:				
		Menial charges . .		..		3,000
		Miscellaneous contingencies		10,500		10,500
		TOTAL .	13,829	10,500	14,000	13,500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES—*concld.*				
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS:				
Special pay of Shipping Officer .	*5,400*	*5,400*	*5,300*	*5,400*
H. 2.—COST OF COAL . .	56,595	60,000	58,000	43,000
H. 3.—CHARTER OF STEAMER	4,34,193	4,34,200	4,34,200	4,34,200
H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . .	65,170	68,000	66,000	54,600
H. 5.—OTHER CHARGES .	30,741	24,800	25,500	24,800
H. 6.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. . . .	—3,89,427	—3,80,000	—4,00,000	—3,80,000
I.—CHARGES IN CONNECTION WITH S.S. "SHAHJEHAN":				
I. 1.—COST OF COAL .	65,838	65,000	60,000	45,000
I. 2.—CHARTER OF STEAMER	3,05,839	3,39,200	3,39,200	3,39,200
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . .	44,147	45,000	40,000	30,000
I. 4.—OTHER CHARGES .	11,455	5,000	5,000	3,800
I. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. .	—3,06 221	—2,50,000	—1,95,000	—2,50,000
J.—WORKS . . { *Non-voted* .	*21,411*	..	*7,200*	..
{ Voted .	9,13,995	3,23,000	3,15,800	..
TOTAL .	9,33,406	3,23,000	3,23,000	..
K.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—30,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—FORESTS. MAJOR HEAD "8".				
		A.—CONSERVANCY, MAINTENANCE AND REGENERATION:				
		A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:				
		Timber and other produce removed from the forest by Government Agency		11,00,000		9,10,000
		Repairs to S. V. Rosamond		15,000		(a) 25,000
		TOTAL .	9,89,760	11,15,000	8,50,000	9,35,000
		A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . . .	660	700	700	700
		A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
		A. 3 (1).—FEED AND KEEP OF CATTLE . .	36,903	27,500	17,500	19,000
		A. 3 (2).—PURCHASE OF STORES AND TOOLS AND PLANT . . .	1,16,559	1,18,000	90,000	90,000
		A. 4.—COMMUNICATIONS AND BUILDINGS:				
		A. 4 (1).—ROADS AND BRIDGES . . .	261	1,700	400	500
		A. 4. (2).—BUILDINGS. .	2,636	5,500	4,000	3,500
		A. 4 (3).—OTHER WORKS .	1,416	8,600	4,600	5,000
		A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.	22,801	30,000	29,300	27,300
		A. 6. MISCELLANEOUS .	9,528	10,000	3,500	5,000
		B.—ESTABLISHMENTS:				
		B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
		B. 1 (1).—PAY OF ESTABLISHMENTS:				
1	1	Forester . . .		900		900
—	—	*Deduct*—Emergency deductions from pay .		..		—100
1	1	TOTAL .	880	900	900	800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 17, pages 491-492, paragraph 13.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT II—FORESTS—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—ESTABLISHMENTS—*contd.*				
		B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL:				
		B. 2 (1).—PAY OF OFFICERS:				
3	*2*	*Chief Forest Officer and Deputy Conservator (325 1,350) + S. P. 1 (300), 1 (150)* . . .		*44,100*		*32,700*
1	1	Accounts Officer (650-900)		9,300		9,900
5	4	Extra Assistant Conservators, and Exploitation Officers (250—825) .		22,300		19,600
1	1	Veterinary Officer (350—450)		5,400		5,100
—	—	*Deduct*—Emergency deductions from pay .		..		*—4,200* —3,500
		Non-voted	*38,731*	*44,100*	*26,700*	*28,500*
		Voted .	37,867	37,000	30,300	31,400
10	8	TOTAL .	76,598	81,100	57,000	59,900
		B. 2. (2)—PAY OF ESTABLISHMENTS:				
1	1	Manager, Chatham Mills (575—750) . . .		7,900		8,200
—	—	Engineer for the South Andamans Forest Division (525—575) . .		5,800		..
18	—	Havildar, Naik and Policemen		4,500		..
50	49	Subordinate depôt, forest and Miscellaneous establishments (at rates varying from Rs. 50 to Rs. 230) . . .		55,400		51,400
33	33	Office establishment (at rates varying from Rs. 15 to Rs. 200) . . .		32,500		35,000
—	—	Temporary establishment		17,100		6,500
—	—	Leave salary . . .		1,100		3,500
—	—	*Deduct*—Emergency deductions from pay .		..		—9,800
102	83	TOTAL .	1,00,895	1,24,300	96,500	95,400
		B. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
..		Travelling allowance .		*4,000* 4,500		*2,800*
		Deputation and special allowances . . .		2,000		5,600
		Non-voted	*2,726*	*4,000*	*2,500*	*2,800*
		Voted .	7,090	6,500	5,500	5,600
		TOTAL .	9,816	10,500	8,000	8,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS—*concld.*				
B. 2 (4).—CONTINGENCIES:				
Office expenses and miscellaneous		5,600		5,700
Menial establishment		..		11,700
TOTAL	7,301	5,600	10,000	17,400
B. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*778*	*1,500*	*900*	*1,200*
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD "52-A." *Non-voted*	*—3,433*	*—2,800*	*—1,200*	*—1,900*
Voted	—26,800	—9,800	—5,600	—8,500
TOTAL	—30,233	—12,600	—6,800	—10,400
C.—INTEREST ON FOREST CAPITAL OUTLAY *Non-voted*	..	..	..	*61,400*
Voted	48,624	66,400	57,600	..
TOTAL	48,624	66,400	57,600	61,400
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	6,610	..	1,000	..
E.—LOSS OR GAIN BY EXCHANGE	80	..	..	..
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8 A".):				
F. 1.—INDIA *Non-voted*	*3,433*	*2,800*	*1,200*	*1,900*
Voted	3,28,403	64,900	47,300	74,700
TOTAL	3,31,836	67,700	48,500	76,600
G.—*DEDUCT*—PROBABLE SAVINGS	..	—2,00,000	..	—1,50,000
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS:				
Discount on sale of stamps		300		300
Amount payable to Bombay Government on account of cost of stamps		100		..
Cost of stamp supplied from Central Stamp Stores		..		100
TOTAL	312	400	300	400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNTS III.—OTHER EXPENDITURE HEADS—*concld.*				
B.—MISCELLANEOUS DEPARTMENTS:				
INSPECTION OF MOTOR VEHICLES.				
Special Pay to Moto-Mechanic . . .	...	200	100	200
C.—MISCELLANEOUS:				
Irrecoverable Takavi Loans written off . . .	5,788	10,000	6,000	6,000
RECEIPTS.				
II.—TAXES ON INCOME . . .	18,954	16,600	25,900	24,800
V.—LAND REVENUE . . .	60,346	63,600	63,400	62,600
VI.—EXCISE	17,621	16,900	16,900	17,700
VII.—STAMPS	6,436	6,700	6,500	6,500
VIII.—FORESTS	19,38,810	20,14,500	14,36,000	15,74,900
XVI.—INTEREST	4,615	4,800	5,300	4,800
XVIII.—JAILS AND CONVICT SETTLEMENTS . . .	2,71,230	2,74,300	2,35,000	2,34,400
XXVI.—MISCELLANEOUS DEPARTMENTS	1,863	2,000	2,000	2,000
XXX.—CIVIL WORKS . . .	21,275	18,000	38,000	39,900
TOTAL .	23,41,150	24,17,400	18,29,000	19,07,600

DEMAND No. 83.

RAJPUTANA.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted: Four Lakhs and Nineteen Thousand Rupees.
Non-voted: Six Lakhs and Eighty-six Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE . *Non-voted*	*42,712*	*44,100*	*42,000*	*33,500*
Voted .	3,85,491	3,48,200	3,23,900	3,06,500
ACCOUNT II.—POLITICAL . .	*6,78,790*	*6,90,400*	*6,17,600*	*5,51,000*
ACCOUNT III.—OTHER EXPENDITURE HEADS *Non-voted*	*49,118*	*49,500*	*1,07,400*	*1,01,500*
Voted .	1,95,368	2,06,800	1,31,100	1,12,500
TOTAL .	13,51,479	13,39,000	12,22,000	11,05,000
Non-voted	*7,70,620*	*7,84,000*	*7,67,000*	*6,86,000*
Voted .	5,80,859	5,55,000	4,55,000	4,19,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION . . *Non-voted*	*1,15,121*	*1,16,000*	*1,15,000*	*1,16,000*
Voted .	90,376	93,000	91,000	78,000
CENSUS . . . *Non-voted*	*23,694*	*20,000*	*23,000*	*16,200*
Voted .	31,374	43,700	36,800	25,500
CIVIL WORKS . . *Non-voted*	*51,479*	*65,100*	*61,900*	*51,300*
Voted .	7,13,267	5,54,900	5,17,300	3,91,700
STATIONERY AND PRINTING .	929	1,000	1,000	900
REFUNDS . . . *Non-voted*	*15,342*	*1,12,900*	*98,100*	*1,12,500*
Voted .	1,554	400	900	900
TOTAL .	10,43,136	10,07,000	9,45,000	7,93,000
Non-voted	*2,05,636*	*3,14,000*	*2,98,000*	*2,96,000*
Voted .	8,37,500	6,93,000	6,47,000	4,97,000
GRAND TOTAL .	23,94,615	23,46,000	21,67,000	18,98,000
Non-voted	*9,76,256*	*10,98,000*	*10,65,000*	*9,82,000*
Voted .	14,18,359	12,48,000	11,02,000	9,16,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLICE.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	*23,024*	*25,800*	*25,100*	*23,000*
A. 2.—POLICE FORCE	1,593	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISHMENT	16,354	16,800	16,400	15,700
A. 4.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,998*	*2,800*	*2,300*	*2,300*
A. 4.—ALLOWANCES, HONORARIA, ETC. Voted	2,753	3,200	2,600	2,700
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES	17,276	13,000	11,900	11,900
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,717*	*600*	*600*	*600*
A. 7.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—2,500
TOTAL FOR SUPERINTENDENCE	65,715	63,800	60,500	55,300
B.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:				
B. 1.—POLICE FORCE	7,726	7,900	7,600	7,600
B. 2.—ALLOWANCES, HONORARIA, ETC.	1,706	2,100	1,600	1,700
B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	631	700	600	600
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	10,063	10,700	9,800	9,900
C.—RAILWAY POLICE:				
C. 1.—PAY OF OFFICERS. *Non-voted*	*12,711*	*13,000*	*12,700*	*11,600*
C. 1.—PAY OF OFFICERS. Voted	5,985	6,300	5,500	5,900
C. 2.—POLICE FORCE	1,59,492	1,60,200	1,58,300	1,59,200
C. 3.—OFFICE ESTABLISHMENT	13,392	13,900	13,900	12,400
C. 4.—TRAVELLING ALLOWANCE *Non-voted*	*930*	*1,100*	*600*	*900*
C. 4.—TRAVELLING ALLOWANCE Voted	20,418	17,400	14,900	16,000
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. *Non-voted*	*400*	*200*	*100*	*200*
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. Voted	13,998	14,600	7,500	7,800
C. 6.—SUPPLIES AND SERVICES	10,258	8,100	5,200	8,500
C. 7.—CONTINGENCIES	6,774	6,000	4,600	5,300
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*932*	*600*	*600*	*600*
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS.	67,408	38,600	38,600	39,900
C. 10.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT *Non-voted*	..	..	..	*—5,700*
C. 10.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT Voted.	..	..	..	—19,200
TOTAL FOR RAILWAY POLICE	3,12,698	2,80,000	2,62,500	2,43,400

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT I.—POLICE—*concld.*				
D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
D. 1.—POLICE FORCE . .	27,532	26,200	23,800	22,600
D. 2.—OFFICE ESTABLISHMENT	3,921	4,100	4,000	4,300
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	3,965	4,000	2,300	2,300
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	3,909	3,100	2,600	1,800
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . .	39,327	37,400	32,700	31,000
E.—MISCELLANEOUS—GRANTS-IN-AID	400	400	400	400
TOTAL ACCOUNT I .	4,28,203	3,92,300	3,65,900	3,40,000
Non-voted	*42,712*	*44,100*	*42,000*	*33,500*
Voted .	3,85,491	3,48,200	3,23,900	3,06,500
ACCOUNT II—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS .	*2,02,968*	*2,30,500*	*2,06,400*	*2,12,000*
A. 2.—PAY OF ESTABLISHMENTS . . .	*1,56,162*	*1,55,300*	*1,50,300*	*1,44,300*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*66,259*	*59,600*	*47,100*	*56,400*
A. 4.—SUPPLIES AND SERVICES	*23,396*	*19,300*	*18,700*	*18,500*
A. 5.—CONTINGENCIES .	*50,479*	*52,800*	*39,500*	*38,000*
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,330*	*600*	*600*	..
A. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	*—1,620*	*—700*	*—700*	*—600*
A. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT .	..	..	..	*—81,000*
TOTAL FOR POLITICAL AGENTS .	*4,98,974*	*5,17,400*	*4,61,900*	*3,87,600*
B.—MISCELLANEOUS:				
B. 1—MINA CORPS:				
B. 1 (1)—PAY OF OFFICERS.	*40,599*	*40,200*	*34,400*	*40,100*
B. 1 (2)—PAY OF ESTABLISHMENTS . . .	*66,850*	*67,000*	*67,100*	*66,300*
B. 1(3)—ALLOWANCES, HONORARIA, ETC. . .	*33,491*	*36,300*	*27,600*	*29,400*
B. 1(4)—SUPPLIES AND SERVICES . . .	*11,227*	*11,900*	*10,200*	*11,000*
B. 1 (5)—CONTINGENCIES .	*8,069*	*6,400*	*5,300*	*5,900*
B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,100*	*600*	*600*	*600*
B. 1. 7).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, ETC.	..	*500*	*400*	*400*
B. 1 (8).—DEDUCT — LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	*—400*
TOTAL FOR MINA CORPS .	*1,61,336*	*1,62,900*	*1,45,600*	*1,53,300*

	Actuals, 1930 31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—POLITICAL—*concld.*				
B.—MISCELLANEOUS—contd.				
B. 2.—OTHER CHARGES .	*18,480*	*10,000*	*10,000*	*10,000*
TOTAL FOR MISCELLANEOUS .	*1,79,816*	*1,72,900*	*1,55,600*	*1,63,300*
C.—ENTERTAINMENT CHARGES .	..	*100*	*100*	*100*
TOTAL ACCOUNT II .	*6,78,790*	*6,90,400*	*6,17,600*	*5,51,000*
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS . . .	4,887	4,700	4,200	4,300
A. 2.—OTHER CHARGES	1,462	1,300	1,200	1,100
TOTAL FOR LAND REVENUE .	6,349	6,000	5,400	5,400
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTABLISHMENTS .	1,416	1,400	1,400	1,200
B. 1 (2).—OTHER CHARGES	116	600	300	400
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . .	1,532	2,000	1,700	1,600
B. 2.—EXCISE BUREAU:				
B. 2 (1).—PAY OF ESTABLISHMENTS . .	35,729	37,000	35,400	35,700
B. 2 (2).—SECRET EXPENSES . . .	1,506	2,000	1,400	1,200
B. 2 (3).—OTHER CHARGES	27,161	25,500	21,000	22,000
B. 2 (4).—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT .	..	..	..	—25,000
TOTAL FOR EXCISE BUREAU . .	64,396	64,500	57,800	33,900
TOTAL FOR EXCISE .	65,928	66,500	59,500	35,500
C.—ADMINISTRATION OF JUSTICE:				
C. 1.—PAY OF OFFICERS .	7,200	7,700	7,500	7,400
C. 2.—PAY OF ESTABLISHMENTS	1,711	1,700	1,700	1,700
C. 3.—OTHER CHARGES .	12,519	11,600	9,200	10,200
TOTAL FOR ADMINISTRATION OF JUSTICE	21,430	21,000	18,400	19,300
D.—ECCLESIASTICAL:				
D. 1.—PAY OF ESTABLISHMENTS . . .	*384*	*400*	*400*	*400*
D. 2.—OTHER CHARGES .	*1,646*	*2,000*	*1,800*	*1,700*
TOTAL FOR ECCLESIASTICAL .	*2,030*	*2,400*	*2,200*	*2,100*

	Actuals, 1930-31.	Budget Estimate 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT III.—OTHER EXPENDITURE HEADS—*concld.*	Rs.	Rs.	Rs.	Rs.
E.—EDUCATION:				
E. 1.—UNIVERSITY:				
E. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS .	1,990	2,200	..	..
E. 1 (2).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES { *Non-voted.*	..	..	*58,200*	*52,400*
{ Voted .	53,418	53,400	..	..
TOTAL FOR UNIVERSITY .	55,408	55,600	58,200	52,400
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS .	36,059	40,900	36,200	38,900
E. 3.—SCHOLARSHIPS . .	528	700	700	700
TOTAL FOR EDUCATION .	91,995	97,200	95,100	92,000
F.—MEDICAL:				
F. 1.—PAY OF ESTABLISHMENTS	4,434	6,700	5,900	5,100
F. 2.—OTHER CHARGES .	344	900	900	800
F. 3.—MENTAL HOSPITAL .	86	..	..	500
TOTAL FOR MEDICAL . .	4,864	7,600	6,800	6,400
G.—PUBLIC HEALTH:				
G. 1.—PAY OF ESTABLISHMENTS	..	2,700	..	2,400
G. 2.—OTHER CHARGES .	600	300	100	300
TOTAL FOR PUBLIC HEALTH .	600	3,000	100	2,700
H.—MISCELLANEOUS DEPARTMENT	..	400	..	..
I.—MISCELLANEOUS:				
I. 1.—PAY OF ESTABLISHMENTS	1,345	1,400	1,400	900
I. 2.—OTHER CHARGES . { *Non-voted*	*47,088*	*47,100*	*47,000*	*47,000*
{ Voted .	2,857	3,700	2,600	2,700
TOTAL FOR MISCELLANEOUS	51,290	52,200	51,000	50,600
TOTAL ACCOUNT III . .	2,44,486	2,56,300	2,38,500	2,14,000
Non-voted	*49,118*	*49,500*	*1,07,400*	*1,01,500*
Voted .	1,95,368	2,06,800	1,31,100	1,12,500

III. DETAILS of the foregoing:

NUMBERS. 1931-32.	1932-33.				
		ACCOUNT I.—POLICE.			
A.—SUPERINTENDENCE:					
A. 1.—PAY OF OFFICERS:					
1	*1*	*Inspector General (1,750—2,150)* . . .	*25,800*		*25,800*
—	—	Deduct—*Emergency deductions from pay* . .	..		*—2,800*
1	*1*	TOTAL .	*23,024*	*25,800*	*25,100*	*23,000*

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—*contd.*						
A.—SUPERINTENDENCE—*concld.*						
		A. 2.—POLICE FORCE:				
6	6	Head constables, constables, etc. (at rates varying from Rs. 17 to Rs. 40) . .	1,593	1,600	1,600	1,600
		A. 3.—OFFICE ESTABLISHMENT:				
20	19	Superintendent, clerks, etc. (at rates varying from Rs. 16 to Rs. 400). .		16,800		17,300
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,600
20	19	TOTAL .	16,354	16,800	16,400	15,700
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances.		*2,600* 3,200		*2,100* 2,700
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		Non-voted .	*2,998*	*2,800*	*2,300*	*2,300*
		Voted .	2,753	3,200	2,600	2,700
		TOTAL .	5,751	6,000	4,900	5,000
		A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES				
		Charges in connection with patrolling by night the railway line during the passages of special trains of high officials		*9,000*		*9,000*
		Other Petty supplies and services		*300*		*200*
		Service postage and telegram charges		1,200		600
		Other contingencies . .		2,500		2,100
		TOTAL .	17,276	13,000	11,900	11,900
		A. 6—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,717*	*600*	*600*	*600*
		A. 7.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT .	..	..	..	—2,500

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*contd.*				
		B.—DISTRICT EXECUTIVE FORCE—*concld.*				
		B.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		B. 1.—POLICE FORCE:				
27	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	7,726	7,900	7,600	7,600
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		2,000		1,600
		Rewards . . .		100		100
		TOTAL .	1,706	2,100	1,600	1,700
		B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty supplies and services		200		200
		Postage and telegram charges . . .		100		100
		Office expenses and miscellaneous . . .		400		300
		TOTAL	631	700	600	600
		C.—RAILWAY POLICE:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (500—1,450) + special pay (150)* .		*13,000*		*13,400*
1	1	Deputy Superintendent (200—700)+ special pay (75) . . .		6,300		6,600
—	—	*Deduct*—Emergency deductions from pay . .		{ ..		*—1,300*
				{ ..		—700
		Non-voted	*12,711*	*13,000*	*12,700*	*11,600*
		Voted .	5,985	6,300	5,500	5,900
2	2	TOTAL .	18,696	19,300	18,200	17,500
		C. 2.—POLICE FORCE:				
30	30	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300) . .		44,700		46,800
476	476	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40)		1,19,500		1,19,500
—	—	Probable savings . .		—4,000		—6,000
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,100
506	506	TOTAL .	1,59,492	1,60,200	1,58,300	1,59,200

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT I.—POLICE—*contd.*				
		C.—RAILWAY POLICE—*contd.*				
		C. 3.—OFFICE ESTABLISHMENT:				
15	14	Clerks and duftris, etc. (at rates varying from Rs. 20 to Rs. 200) .		13,900		13,600
—	—	*Deduct*—Emergency deductions from pay . .		..		—1,200
15	14	TOTAL .	13,392	13,900	13,900	12,400
		C. 4.—TRAVELLING ALLOWANCE:				
		Non-voted	*930*	*1,100*	*600*	*900*
		Voted .	20,418	17,400	14,900	16,000
		TOTAL .	21,348	18,500	15,500	16,900
		C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		House-rent and other allowances . . .		14,600		7,800
		Non-voted	*400*	*200*	*100*	*200*
		Voted .	13,998	14,600	7,500	7,800
		TOTAL .	14,398	14,800	7,600	8,000
		C. 6.—SUPPLIES AND SERVICES:				
		Clothing for police . .		4,400		4,500
		Arms and accoutrements, etc.		2,100		2,500
		Charges on account of reservation of saloons, etc.		1,600		1,500
		TOTAL .	10,258	8,100	5,200	8,500
		C. 7.—CONTINGENCIES:				
		Miscellaneous contingencies . . .		5,600		4,900
		Telephone charges . .		400		400
		TOTAL .	6,774	6,000	4,600	5,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*contd*				
		C.—RAILWAY POLICE—*concld.*				
		C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*932*	*600*	*600*	*600*
		C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS .	67,408	38,600	38,600	39,900
		C. 10.—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT.				
		Non-voted . .	..	..	..	*—5,700*
		Voted . .	..	..	..	—19,200
		TOTAL .	..	..	..	—24,900
		D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
		D. 1.—POLICE FORCE:				
22	16	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)		26,200		23,300
—	—	*Deduct*—Emergency deductions from pay . .		..		—700
22	16	TOTAL .	27,532	26,200	23,800	22,600
		D. 2.—OFFICE ESTABLISHMENT:				
3	5	Clerks and servants (at rates varying from Rs. 14 to Rs. 275) . . .		4,100		4,700
—	—	*Deduct*—Emergency deductions from pay . .		..		—400
3	5	TOTAL .	3,921	4,100	4,000	4,300
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		3,000		1,700
		House rent and other allowances		900		500
		Rewards . . .		100		100
		TOTAL .	3,965	4,000	2,300	2,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 193 -32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*concld.*				
		D.—CRIMINAL INTELLIGENCE DEPARTMENT—*concld.*				
		D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty supplies and services .		100		100
		Rents, rates and taxes .		2,200		1,000
		Office expenses and miscellaneous . . .		800		700
		TOTAL .	3,909	3,100	2,600	1,800
		E.—MISCELLANEOUS—GRANTS-IN-AID:				
		Grant to Police Line Fund	400	400	400	400
		ACCOUNT III.—OTHER EXPENDITURE HEADS.				
		A.—LAND REVENUE:				
		CHARGES OF ADMINISTRATION.				
		A. 1.—PAY OF ESTABLISHMENTS:				
2	2	Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200) . . .		3,000		3,100
—	—	Leave salary . .		300		200
—	—	*Deduct*—Emergency deductions from pay . .		..		—300
2	2	TOTAL .	3,342	3,300	2,900	3,000
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		700		600
		Office expenses and miscellaneous . . .		100		100
		TOTAL .	912	800	700	700
		LAND RECORDS.				
		A. 1.—PAY OF ESTABLISHMENTS:				
3	3	Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 65) .		1,300		1,300
—	—	Leave salary . . .		100		100
—	—	*Deduct*—Emergency deductions from pay . .		..		—100
3	3	TOTAL .	1,545	1,400	1,300	1,300

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		A.—LAND REVENUE—*concld.*				
		A. 2.—OTHER CHARGES:				
		House-rent and other allowances		300		300
		Office expenses and miscellaneous		100		100
		TOTAL	550	500	500	400
		B.—EXCISE:				
		B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		B. 1 (1).—PAY OF ESTABLISHMENTS:				
7	6	Servants (at rates varying from Rs. 16 to Rs. 18)	1,416	1,400	1,400	1,200
		B. 1 (2).—OTHER CHARGES:				
		Travelling and other allowances		100		..
		Petty supplies		300		200
		Office expenses and miscellaneous		200		200
		TOTAL	116	600	300	400
		B 2.—EXCISE BUREAU:				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
3	3	Inspectors (at rates varying from Rs. 130 to Rs. 300 + special pay)		11,000		11,100
9	9	Sub-Inspectors (at Rs. 90 to Rs. 130 + special pay)		13,200		13,800
41	41	Peons (at rates varying from Rs. 18 to Rs. 40 + special pay)		10,700		10,500
3	3	Typists and clerks (at rates varying from Rs. 50 to Rs. 100)		2,600		2,700
—	—	Leave salary		500		500
—	—	Probable savings		—1,000		—1,200
—	—	*Deduct*—Emergency deductions from pay		..		—1,700
56	56	TOTAL	35,729	37,000	35,400	35,700

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		B.—EXCISE—*concld.*				
		B. 2.—EXCISE BUREAU :				
		B. 2 (2).—SECRET EXPENSES :				
		Secret service . . .	1,506	2,000	1,400	1,200
		B. 2 (3)—OTHER CHARGES :				
		Travelling and other allowances		18,100		16,700
		Rewards to informers and private persons . .		1,800		1,600
		Petty supplies and other contingencies . .		5,600		3,700
		Total .	27,161	25,500	21,000	22,000
		B. 2 (4).—*DEDUCT*—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—25,000
		C.—ADMINISTRATION OF JUSTICE :				
		Criminal Courts.				
		Railway Magistrate, Ajmer.				
		C. 1.—PAY OF OFFICERS :				
1	1	Railway Magistrate (300—800)		7,700		8,200
—	—	*Deduct*—Emergency deductions from pay .		..		—800
1	1	Total .	7,200	7,700	7,500	7,400
		C. 2.—PAY OF ESTABLISHMENTS :				
3	3	Servants (at rates varying from Rs. 14 to Rs. 16) .	542	500	500	500
		C. 3.—OTHER CHARGES :				
		Travelling and other allowances . . .		3,200		3,400
		Judicial and miscellaneous contingencies . .		7,200		6,100
		Total .	12,133	10,400	8,300	9,500
		District Magistrate, Abu.				
		C. 2.—PAY OF ESTABLISHMENTS :				
5	5	Judicial Muharrir, process servers, etc, (at rates varying from Rs. 5 to Rs. 56) .	1,169	1,200	1,200	1,200

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		C.—ADMINISTRATION OF JUSTICE—*concld.*				
		C. 3.—OTHER CHARGES:				
		House rent and other allowances		300		300
		Diet and road money to witnesses and accused persons		100		..
		Judicial and miscellaneous contingencies		800		400
		TOTAL	386	1,200	900	700
		E.—EDUCATION:				
		E. 1.—UNIVERSITY:				
		E. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS:				
1	—	Furlough Reserve Officer	1,990	2,200	..	..
		E. 1 (2).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:				
		Grants to Mayo College { *Non-voted*	..	..	[*58,200*	*52,400*
		Grants to Mayo College { Voted	53,418	53,400	..	..
		TOTAL	53,418	53,400	58,200	52,400
		E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
		Grants-in-aid		40,400		38,400
		Five-year programme for education		500		..
		Grant to the Walter Anglo-Vernacular Middle School, Mount Abu		..		(*a*) 500
		TOTAL	36,059	40,900	36,200	38,900
		E. 3.—SCHOLARSHIPS	528	700	700	700
		F.—MEDICAL:				
		MEDICAL ESTABLISHMENT.				
		F. 1.—PAY OF ESTABLISHMENTS:				
4	4	Sub-assistant surgeons (70—5—160)		4,600		4,200
—	—	Leave salary		2,100		1,500
—	—	*Deduct*—Emergency deductions from pay		..		—600
4	4	TOTAL	4,434	6,700	5,900	5,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 18 pages 547-551 paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33
			Rs.	Rs	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		F.—MEDICAL—*concld.*				
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances	344	900	900	800
		F. 3.—MENTAL HOSPITAL:				
		Miscellaneous	86	...	..	500
		G.—PUBLIC HEALTH:				
		EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.				
		G. 1.—PAY OF ESTABLISHMENTS:				
		Sub-assistant surgeons and nurses		2,700		2,700
		Deduct—Emergency deductions from pay		..		—300
		TOTAL	..	2,700	..	2,400
		G. 2.—OTHER CHARGES:				
		Travelling and other allowances		200		200
		Office expenses and miscellaneous		100		100
		TOTAL	600	300	100	300
		H.—MISCELLANEOUS DEPARTMENTS:				
		Travelling allowance to Electric Inspector	..	400	..	..
		I.—MISCELLANEOUS:				
		WAR BOARD.				
		I. 1.—PAY OF ESTABLISHMENTS:				
1	2	Clerk and peon		1,200		800
—	—	*Deduct*—Emergency deductions from pay		..		—100
1	2	TOTAL	1,129	1,200	1,200	700
		I. 2.—OTHER CHARGES:				
		Travelling and other allowances		*100* 100		.. 200
		Miscellaneous contingencies		400		200
		Non-voted	*88*	*100*	..	..
		Voted	326	500	300	400
		TOTAL	414	600	300	400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*concld.*				
		I.—MISCELLANEOUS—*concld.*				
		MISCELLANEOUS AND UNFORESEEN CHARGES.				
		FOREST CHARGES.				
		I 1.—PAY OF ESTABLISHMENTS:				
1	1	Moharrir . . .	216	200	200	200
		I. 2.—OTHER CHARGES:				
		Miscellaneous contingencies	2,531	3,200	2,300	2,300
		MISCELLANEOUS COMPENSATIONS.				
		I 2.—OTHER CHARGES:				
		Compensation to Maharaja of Kishengarh for loss of transit duties on Rajputana-Malwa Railway .		*20,000*		*20,000*
		Compensation to Sirohi Durbar for the Abu District leased to Government .		*27,000*		*27,000*
		Total .	*47,000*	*47,000*	*47,000*	*47,000*

RECEIPTS.

II.—TAXES ON INCOME . .	33,764	28,000	43,500	44,000
V.—LAND REVENUE . . .	5,859	9,200	8,000	7,700
VI.—EXCISE	25,919	26,000	27,100	26,000
VII.—STAMPS	1,274	..	100	..
IX.—REGISTRATION . . .	129	100	100	100
X.—PAYMENTS FROM INDIAN STATES	13,77,603	14,00,000	13,45,300	13,90,900
XIII.—IRRIGATION . . .	1,45,419	1,25,000	1,23,300	1,27,900
XVI.—INTEREST	1,47,707	2,28,200	2,53,100	2,94,300
XVII.—ADMINISTRATION OF JUSTICE	6,387	2,400	5,100	4,800
XVIII.—JAILS AND CONVICT SETTLEMENTS	..	700	..	..
XIX.—POLICE	57,603	58,400	59,200	58,800
XXI.—EDUCATION . . .	47	800	5,000	5,300
XXII.—MEDICAL	50	2,200	2,300	2,300
XXVI.—MISCELLANEOUS DEPARTMENTS	28,572	..	25,000	..
XXX.—CIVIL WORKS . . .	..	80,500	1,19,600	32,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . .	58,795	61,900	57,900	57,900
XXXIV.—STATIONERY AND PRINTING	225	300	200	200
XXXV.—MISCELLANEOUS . .	23,627	26,000	21,900	22,100
TOTAL .	19,12,980	20,50,600	20,96,700	20,74,800

DEMAND No. 84.

CENTRAL INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure in respect of the CENTRAL INDIA AGENCY.

Voted : Three Lakhs and Eighty-eight Thousand Rupees.

Non-voted : Six Lakhs and Ten Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE . *Non-voted*	*58,478*	*71,800*	*74,300*	*69,900*
Voted	59,898	56,500	49,700	49,200
ACCOUNT II.—POLICE . *Non-voted*	*14,975*	*14,4 0*	*13,700*	*12,500*
Voted	1,98,254	1,97,100	1,82,700	1,63,800
ACCOUNT III.—POLITICAL	*6,15,001*	*6,10,4 0*	*5,31,400*	*4,51,000*
ACCOUNT IV.—OTHER EXPENDITURE HEADS . *Non-voted*	*23,564*	*29,400*	*78,600*	*76,600*
Voted	2,69,813	3,12,400	2,01,600	1,75,000
TOTAL	12,39,983	12,92,000	11,32,000	9,98,000
Non-voted	*7,12,018*	*7,26,000*	*6,98,000*	*6,10,000*
Voted	5,27,965	5,66,000	4,34,000	3,88,000
EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME	177	200	200	300
INTEREST ON ORDINARY DEBT	*11,33,030*	*11,33,700*	*11,01,400*	*10,84,600*
CENSUS . *Non-voted*	*20,724*	*17,600*	*20,800*	*9,200*
Voted	28,613	39,200	29,000	16,400
CURRENCY	4,377	5,700	4,300	4,700
CIVIL WORKS . *Non-voted*	*26,821*	*31,300*	*30,800*	*28,200*
Voted	6,87,210	6,28,700	6,28,900	5,54,800
TERRITORIAL AND POLITICAL PENSIONS	*31,088*	*32,300*	*70,700*	*31,000*
SUPERANNUATION ALLOWANCES AND PENSIONS *Non-voted*	..	*7,000*	*5,000*	*7,000*
Voted	1,25,207	1,11,100	1,07,100	1,07,100
STATIONERY AND PRINTING	1,626	1,900	1,500	1,600
REFUNDS . *Non-voted*	*18,526*	*10,100*	*10,300*	*10,000*
Voted	1,346	200	2,000	1,100
FOREST CAPITAL OUTLAY	..	..	..	..
TOTAL	20,78,745	20,19,000	20,12,000	18,56,000
Non-voted	*12,30,189*	*12,32,000*	*12,39,000*	*11,70,000*
Voted	8,48,556	7,87,000	7,73,000	6,86,000
GRAND TOTAL	33,18,728	33,11,000	31,44,000	28,54,000
Non-voted	*19,42,207*	*19,58,000*	*19,37,000*	*17,80,00*
Voted	13,76,521	13,53,000	12,07,000	10,74,00

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE:				
A. 1.—ASSIGNMENTS AND COMPENSATIONS . . *Non-voted*	*25,424*	*25,400*	*25,400*	*25,400*
Voted .	2,182	2,400	2,200	2,200
TOTAL FOR LAND REVENUE .	27,606	27,800	27,600	27,600
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF OFFICERS: *Non-voted*	*13,543*	*21,900*	*28,700*	*24,300*
Voted .	480	500	500	..
B. 1 (2).—PAY OF ESTABLISHMENTS . . .	25,608	21,500	22,600	21,300
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*1,542*	*2,100*	*1,600*	*1,400*
Voted .	2,686	1,800	1,500	1,500
B. 1 (4).—SUPPLIES AND SERVICES . . .	10,047	10,000	5,000	7,100
B. 1 (5).—CONTINGENCIES	2,496	3,000	2,700	2,800
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC: *Non-voted*	*600*	*400*	*600*	*600*
Voted .	589	600	600	..
B. 1 (7).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . .	120	..	..	..
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	57,711	61,800	63,800	59,000
B. 2.—COMPENSATIONS . . *Non-voted*	*17,369*	*22,000*	*18,000*	*18,000*
Voted .	210	200	200	200
B. 3.—OTHER CHARGES .	268	800	300	300
TOTAL FOR EXCISE .	75,558	84,800	82,300	77,500
C.—STAMPS	1,893	1,800	1,700	1,400
D.—FOREST:				
MAJOR HEAD '8'.				
D. 1.—PAY OF ESTABLISHMENTS	4,905	5,300	5,000	5,700
D. 2.—OTHER CHARGES .	6,185	6,300	5,200	5,100
D. 3.—INTEREST ON FOREST CAPITAL OUTLAY . . *Non-voted*	..	..	..	*200*
Voted .	118	..	200	..
MAJOR HEAD '8-A'.				
D. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES . . .	788	1,000	800	800
TOTAL FOR FOREST .	11,996	12,600	11,200	11,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—*concld.*	Rs.	Rs.	Rs.	Rs.
E.—REGISTRATION . . .	1,323	1,300	1,200	800
TOTAL ACCOUNT I .	1,18,376	1,28,300	1,24,000	1,19,100
Non-voted	*58,478*	*71,800*	*74,300*	*69,900*
Voted .	59,898	56,500	49,700	49,200
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS . *Non-voted*	*12,084*	*12,400*	*12,100*	*11,100*
Voted .	8,713	11,000	9,200	8,800
A. 2.—POLICE FORCE . .	1,35,681	1,38,300	1,29,800	1,19,600
A. 3.—OFFICE ESTABLISHMENT	13,461	13,600	12,500	11,000
A. 4.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,291*	*1,400*	*1,000*	*800*
Voted .	20,021	15,300	14,600	8,800
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	20,078	18,400	16,300	15,300
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Non-voted .	*600*	*600*	*600*	*600*
Voted . .	300	300	300	300
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . . .	2,13,229	2,11,300	1,96,400	1,76,300
B.—WORKS	..	200	..	..
TOTAL ACCOUNT II .	2,13,229	2,11,500	1,96,400	1,76,300
Non-voted	*14,975*	*14,400*	*13,700*	*12,500*
Voted .	1,98,254	1,97,100	1,82,700	1,63,800
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS .	*2,65,602*	*2,82,300*	*2,32,100*	*2,23,700*
A. 2.—PAY OF ESTABLISHMENTS . . .	*1,56,533*	*1,63,600*	*1,48,700*	*1,27,900*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*40,963*	*46,800*	*40,700*	*40,200*
A. 4.—SUPPLIES AND SERVICES	*37,762*	*7,300*	*7,300*	*5,900*
A. 5.—SECRET EXPENSES .	..	*100*	*100*	*100*
A. 6.—CONTINGENCIES .	*83,066*	*79,100*	*71,200*	*71,400*
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*5,642*	*6,000*	*6,000*	*1,200*
A. 8.—DEDUCT—*LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT .*	..	..	..	*—44,000*
TOTAL FOR POLITICAL AGENTS .	*5,89,568*	*5,85,200*	*5,06,100*	*4,26,400*
B.—MISCELLANEOUS . . .	*25,433*	*24,500*	*24,600*	*23,900*
C.—ENTERTAINMENT CHARGES.	..	*700*	*700*	*700*
TOTAL ACCOUNT III .	*6,15,001*	*6,10,400*	*5,31,400*	*4,51,000*
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT :				
A. 1.—CHARGES OF MANPUR PERGUNNAH :				
A. 1 (1).—PAY OF ESTABLISHMENTS . . .	8,308	9,200	8,600	9,700
A. 1 (2).—OTHER CHARGES	2,665	2,800	2,300	2,400
TOTAL FOR MANPUR PERGUNNAH .	10,973	12,000	10,900	12,100
TOTAL FOR GENERAL ADMINISTRATION .	10,973	12,000	10,900	12,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—CIVIL AND SESSIONS COURTS:				
B. 1 (1).—PAY OF OFFICERS	21,608	25,900	19,000	18,100
B. 1 (2).—PAY OF ESTABLISHMENTS	14,123	14,400	14,600	14,500
B. 1 (3).—OTHER CHARGES *Non-voted*	*260*	..	*400*	*500*
B. 1 (3).—OTHER CHARGES Voted	7,296	6,800	5,000	4,400
B. 1. (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	1,295	..	1,200	4,200
TOTAL FOR CIVIL AND SESSIONS COURTS	44,582	47,100	40,200	41,700
B. 2.—OTHER EXPENDITURE:				
B. 2 (1).—PAY OF ESTABLISHMENTS	5,888	6,800	3,600	..
B. 2 (2).—OTHER CHARGES	2,783	2,100	700	..
TOTAL FOR OTHER EXPENDITURE	8,671	8,900	4,300	..
TOTAL FOR ADMINISTRATION OF JUSTICE	53,253	56,000	44,500	41,700
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—PAY OF ESTABLISHMENTS	396	400	400	400
C. 2.—OTHER CHARGES	815	1,300	800	800
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	1,211	1,700	1,200	1,200
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
D. 1 (1).—PAY OF OFFICERS	*14,702*	*17,000*	*13,600*	*16,400*
D. 1 (2).—PAY OF ESTABLISHMENTS	*1,034*	*1,000*	*1,100*	*1,400*
D. 1 (3).—OTHER CHARGES	*4,883*	*8,500*	*8,700*	*8,600*
TOTAL FOR CHURCH OF ENGLAND	*20,619*	*26,500*	*23,400*	*26,400*
D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES:				
D. 2 (1).—PAY OF ESTABLISHMENTS	*139*	*100*	*100*	*200*
D. 2 (2).—OTHER CHARGES	*206*	*300*	*200*	*100*
TOTAL FOR OTHER CHURCHES	*345*	*400*	*300*	*300*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	*20,964*	*26,900*	*23,700*	*26,700*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
D.—ECCLESIASTICAL—concld.				
D. 3.—CEMETERY ESTABLISHMENT:				
D. 3 (1).—PAY OF ESTABLISHMENTS . .	*664*	*600*	*600*	*900*
D. 3 (2).—OTHER CHARGES	*934*	*1,200*	*900*	*900*
TOTAL FOR CEMETERY ESTABLISHMENT .	*1,598*	*1,800*	*1,500*	*1,800*
TOTAL FOR ECCLESIASTICAL .	*22,562*	*24,700*	*25,200*	*28,500*
E.—EDUCATION:				
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
Non-voted .	..	..	*52,300*	*47,000*
Voted . .	75,492	77,100	21,500	26,100
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	40,961	36,200	35,600	33,700
E. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE:				
E. 3. (1).—PAY OF OFFICERS	..	2,800	2,200	1,800
E. 3. (2).—PAY OF ESTABLISHMENTS . . .	2,752	2,600	2,500	700
E. 3 (3).—OTHER CHARGES	2,114	2,500	2,500	2,100
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	4,866	7,900	7,200	4,600
TOTAL FOR EDUCATION . .	1,21,319	1,21,200	1,16,600	1,11,400
F.—MEDICAL:				
F. 1.—MEDICAL ESTABLISHMENT:				
F. 1 (1).—PAY OF OFFICERS	*742*	*700*	*700*	*600*
F. 1 (2).—PAY OF ESTABLISHMENTS . .	3,504	3,800	3,500	3,600
F. 1 (3).—OTHER CHARGES	852	1,400	1,100	1,300
TOTAL FOR MEDICAL ESTABLISHMENT .	5,098	5,900	5,300	5,500
F. 2.—HOSPITALS AND DISPENSARIES:				
F. 2 (1).—PAY OF ESTABLISHMENTS . . .	13,035	13,600	12,900	12,300
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	21,920	22,000	22,000	22,100
F. 2 (3).—OTHER CHARGES	9,960	8,700	7,900.	7,400
TOTAL FOR HOSPITALS AND DISPENSARIES	44,915	44,300	42,800	41,800
F. 3.—GRANTS FOR MEDICAL PURPOSES:	930	1,000	1,000	600
F. 4.—MENTAL HOSPITAL: .	..	400	400	700
TOTAL FOR MEDICAL .	50,943	51,600	49,500	48,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*concld.*				
G.—PUBLIC HEALTH:				
G. 1—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE	388	400	200	200
G. 2—WORKS . . .	..	37,000	..	..
TOTAL FOR PUBLIC HEALTH .	388	37,400	200	200
H.—AGRICULTURE:				
H. 1.—PAY OF OFFICERS .	..	2,400	..	..
H. 2.—OTHER CHARGES .	..	3,300	..	..
TOTAL FOR AGRICULTURE .	..	5,700	..	..
I.—MISCELLANEOUS DEPARTMENTS:				
I 1.—PAY OF ESTABLISHMENTS	..	400	400	400
I 2.—OTHER CHARGES . .	..	600	600	600
TOTAL FOR MISCELLANEOUS DEPARTMENTS.	..	1,000	1,000	1,000
J.—MISCELLANEOUS:				
J. 1.—GRANTS-IN-AID . .	25,180	25,300	25,300	5,900
J. 2.—OTHER EXPENDITURE	7,548	1,200	5,800	1,000
TOTAL FOR MISCELLANEOUS .	32,728	26,500	31,100	6,900
TOTAL ACCOUNT IV .	2,93,377	3,41,800	2,80,200	2,51,600
Non-voted	*23,564*	*29,400*	*78,600*	*76,600*
Voted .	2,69,813	3,12,400	2,01,600	1,75,000
III. DETAILS of the foregoing :—				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE.				
A. 1.—ASSIGNMENTS AND COMPENSATIONS:				
Compensation to the Maharaja Holkar for Keyso Rao Patan .		*25,400*		*25,400*
Compensation to the family of Rao Koshalji of Hirapur .		2,400		2,200
Non-voted	*25,424*	*25,400*	*25,400*	*25,400*
Voted .	2,182	2,400	2,200	2,200
TOTAL .	27,606	27,800	27,600	27,600

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—EXCISE:				
		B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		B. 1 (1).—PAY OF OFFICERS:				
1	1	*Excise Commissioner (650—2,250) + special pay (300)*		*2,850*		*26,400*
—	—	*Allowance to executive officers*		*1,100*		*1,100*
—	—	Allowance to executive officer		500		..
—	—	Deduct—*Emergency deductions from pay*		..		*—3,200*
		Non-voted	*13,543*	*21,900*	*28,700*	*24,300*
		Voted	480	500	500	..
1	1	TOTAL	14,023	22,400	29,200	24,300
		B. 1 (2).—PAY OF ESTABLISHMENTS:				
9	9	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)		12,300		11,700
—	—	Allowance to executive officer		..		500
10	10	Servants etc., (at rates varying from Rs. 11-8-0 to Rs. 12)		1,400		1,400
—	—	**Revision of pay**		..		(*a*)900
—	—	**Temporary establishment**		6,600		8,500
—	—	Leave salary		1,200		1,000
—	—	*Deduct*—Emergency deductions from pay		..		—2,700
19	19	TOTAL	25,608	21,500	22,600	21,300
		B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted*	*1,542*	*2,100*	*1,600*	*1,400*
		Voted	2,686	1,800	1,500	1,500
		TOTAL	4,228	3,900	3,100	2,900
		B. 1 (4).—SUPPLIES AND SERVICES:				
		Purchase of opium		10,000		6,900
		Rewards		..		200
		TOTAL	10,047	10,000	5,000	7,100
		B. 1 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous	2,496	3,000	2,700	2,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 301-302, paragraph 6.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
B.—EXCISE—*concld.*				
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*400*		*600*
Contribution towards the allowance of the superintendent and clerks, Indore Residency Bazar and Agar		600		..
Non-voted	*600*	*400*	*600*	*600*
Voted	589	600	600	..
TOTAL	1,189	1,000	1,200	600
B. 1. (7).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	120	..	..	..
B. 2.—COMPENSATIONS:				
Excise compensation to Indore Durbar		*22,000*		*18,000*
Excise compensation to Muqfidar of Bilehri		200		200
Non-voted	*17,369*	*22,000*	*18,000*	*18,000*
Voted	210	200	200	200
TOTAL	17,579	22,200	18,200	18,200
B. 3.—OTHER CHARGES:				
DISTILLERIES.				
Rewards		500		..
Vats and appliances for the warehouse		200		200
Office expenses and miscellaneous		100		100
TOTAL	268	800	300	300
C.—STAMPS:				
Non-Judicial—Charges for sale of stamps, etc.		600		500
Judicial—Charges for sale of stamps, etc.		1,200		900
TOTAL	1,893	1,800	1,700	1,400
D.—FOREST:				
MAJOR HEAD '8'.				
D. 2.—OTHER CHARGES:				
Conservancy, maintenance and regeneration.	5,131	4,900	4,400	4,400

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		D.—FOREST—*concld.*				
		ESTABLISHMENT.				
		D. 1.—PAY OF ESTABLISHMENTS:				
15	15	Forest rangers, clerks, forest guards, etc., (at rates varying from Rs. 11-8 to Rs. 150) . .		5,000		5,100
—	—	Revision of pay . .		..		(*a*)600
—	—	Leave salary . .		300		300
—	—	*Deduct*—Emergency deductions from pay .		..		—300
15	15	TOTAL .	4,905	5,200	5,000	5,700
		D. 2.—OTHER CHARGES:				
		House rent and other allowances . . .		1,000		400
		Office expenses and miscellaneous . . .		400		300
		TOTAL .	1,054	1,400	800	700
		D. 3.—INTEREST ON FOREST CAPITAL OUTLAY { *Non-voted* .	..	..	..	*200*
		{ Voted .	118	..	200	..
		TOTAL .	118	..	200	200
		MAJOR HEAD '8-A'.				
		D. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES . . .	788	1,000	800	800
		E.—REGISTRATION:				
		DISTRICT CHARGES.				
		House-rent and other allowances.		1,200		700
		Office expenses and miscellaneous		100		100
		TOTAL .	1,323	1,300	1,200	800
		ACCOUNT II.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (450—1,450) + special pay (100)* .		*12,400*		*12,300*
2	2	Assistant and Deputy Superintendents (350—700)		8,800		9,800
—	—	Leave salary . . .		2,200		..
—	—	*Deduct*—Emergency deductions from pay .		{ ..		*—1,700*
				{ ..		—1,000
		Non-voted	*12,084*	*12,400*	*12,100*	*11,100*
		Voted .	8,713	11,000	9,200	8,800
3	3	TOTAL .	20,797	23,400	21,300	19,900

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 301-302, paragraph 6.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT II—POLICE—*contd.*	Rs.	Rs.	Rs.	Rs.
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld.*				
		A. 2.—POLICE FORCE:				
447	413	Inspectors, sub-inspectors, head-constables and constables (at rates varying from Rs. 17 to Rs. 300) .		1,34,700		1,17,500
—	—	Leave salary . . .		3,600		2,800
—	—	*Deduct*—Emergency deductions from pay .		..		—700
447	413	TOTAL .	1,35,681	1,38,300	1,29,800	1,19,600
		A. 3.—OFFICE ESTABLISHMENT:				
13	11	Clerks and servants (at rates varying from Rs. 11-8 to Rs. 300) . .		13,100		11,700
—	—	**Revision of pay** . .		..		(*a*)100
—	—	Leave salary . . .		500		300
—	—	*Deduct*—Emergency deductions from pay .		..		—1,100
13	11	TOTAL	13,461	13,600	12,500	11,000
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Rewards . . .		600		200
		Special allowance to inspectors, etc. . .		1,900		400
		Travelling allowance .		*1,400* / 7,800		*800* / 5,600
		Compensation for dearness of food . . .		100		..
		House-rent and other allowances . . .		4,900		2,600
		Non-voted	*2,291*	*1,400*	*1,000*	*800*
		Voted .	20,021	15,300	14,600	8,800
		TOTAL .	22,312	16,700	15,600	9,600
		A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Clothing of police . .		9,000		7,000
		Other petty supplies .		300		400
		Other contingencies .		9,100		7,900
		TOTAL .	20,078	18,400	16,300	15,300
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*600*		*600*
		Contribution to Mhow Cantonment Hospital for treatment of Mhow Police		300		300
		Non-voted	*600*	*600*	*600*	*600*
		Voted .	300	300	300	300
		TOTAL .	900	900	900	900

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, Pages 301-302, paragraph 6.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II—POLICE—*concld.*				
		B.—WORKS				
		Petty construction and repairs .	..	200	..	..
		ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
		A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:				
		A. 1.—CHARGES OF MANPUR PERGUNNAH:				
		A. 1 (1).—PAY OF ESTABLISHMENTS:				
40	40	Executive subordinates and clerks, etc., 12 (at rates varying from Rs. 15 to Rs. 275) and 28 (0-8-0) .		6,400		6,600
19	19	Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0) . . .		2,200		2,200
—	—	**Revision of pay** . .		..		(a)700
—	—	Leave salary . . .		600		600
—	—	*Deduct*—Emergency deductions from pay .		..		—400
59	59	TOTAL .	8,308	9,200	8,600	9,700
		A. 1 (2).—OTHER CHARGES:				
		House rent and other allowances . . .		1,900		1,300
		Diet and road money to witnesses and accused persons . . .		100		100
		Office expenses and miscellaneous . . .		800		1,000
		TOTAL .	2,665	2,800	2,300	2,400
		B.—ADMINISTRATION OF JUSTICE:				
		B. 1.—CIVIL AND SESSIONS COURTS:				
		B. 1 (1).—PAY OF OFFICERS:				
2	2	Judicial Officers (600—1,000)		21,700		17,100
—	—	Leave salary . . .		4,200		3,000
—	—	*Deduct*—Emergency deductions from pay .		..		—2,000
2	2	TOTAL .	21,608	25,900	19,000	18,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 301-302, paragraph 6.

Numbers, 1931-32.	Numbers, 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		B.—ADMINISTRATION OF JUSTICE—*contd.*				
		B. 1 (2).—PAY OF ESTABLISHMENTS:				
14	13	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160)		11,200		11,700
17	17	Servants (at rates varying from Rs. 11-8 to Rs. 15)		2,600		2,600
—	—	**Revision of pay**		..		(*a*)1,000
—	—	Leave salary		600		300
—	—	*Deduct*—Emergency deductions from pay		..		—1,100
31	30	TOTAL	14,123	14,400	14,600	14,500
		B. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		{ .. 2,800		*500* 500
		Diet money to witnesses		1,000		1,000
		Miscellaneous contingent charges		3,000		2,900
		Non-voted	*260*	..	*400*	*500*
		Voted	7,296	6,800	5,000	4,400
		TOTAL	7,556	6,800	5,400	4,900
		B. 1. (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: **Contribution to he C. P. Government for services of the District and Sessions Judge Nemar, etc.**	1,295	..	1,200	(*b*)4,200
		B. 2.—OTHER EXPENDITURE:				
		COURT OF SMALL CAUSES.				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
5	—	Clerks		4,500		..
4	—	Servants		600		..
—	—	Leave salary		400		..
9	—	TOTAL	4,777	5,500	3,100	..
		B. 2 (2).—OTHER CHARGES:				
		Grain compensation and other allowances		100		..
		Office expenses and miscellaneous		600		..
		TOTAL	663	700	200	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 301—303, paragraph 6.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 14, page 423, paragraph 231.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		B.—ADMINISTRATION OF JUSTICE—*concld.*				
		CRIMINAL COURTS.				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
1	—	Clerk		1,000		..
1	—	Servant		200		..
—	—	Leave salary		100		..
2	—	TOTAL	1,111	1,300	500	..
		B. 2 (2).—OTHER CHARGES:				
		Diet and road money to witnesses and accused persons		500		..
		Office expenses and miscellaneous		900		..
		TOTAL	2,120	1,400	500	..
		C.—JAILS AND CONVICT SETTLEMENTS:				
		JAILS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
2	2	Jail Darogas, warder, etc. (at rates varying from Rs. 8 to Rs. 15)	396	400	400	400
		C. 2.—OTHER CHARGES:				
		House rent and other allowances		100		..
		Supplies and services (District Jails)		600		600
		Miscellaneous contingencies (District Jails)		600		200
		TOTAL	815	1,300	800	800
		E.—EDUCATION:				
		E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Grant to Daly College, Indore.		..		*47,000*
				50,000		..
		Grants to Secondary Schools		27,100		18,000
		Maintenance expenses of the establishment for the new High School at Mhow		..		(*a*)8,100
		Non-voted	..	..	*52,300*	*47,000*
		Voted	75,492	77,100	21,500	26,100
		TOTAL	75,492	77,100	73,800	73,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—EDUCATION—*concld.*				
		E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Grants to Primary Schools		36,200		25,000
		Grants to Primary Schools on account of additional teachers . . .		..		(*a*)8,700
		TOTAL .	40,961	36,200	35,600	33,700
		INSPECTION.				
		E. 3.—INSPECTION, SCHOLARSHIPS, AND MISCELLANEOUS EXPENDITURE:				
		E. 3(1).—PAY OF OFFICERS:				
		One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer Merwara .		2,800		(*b*)2,000
		***Deduct*—Emergency deductions from pay** .		..		(*b*)—200
		TOTAL .	..	2,800	2,200	1,800
		E. 3 (2).—PAY OF ESTABLISHMENTS:				
—	—	**One-sixth share of the pay of Stenographer and other additional staff** . .		300		(*b*)400
1	1	Inspector . . .		1,900		..
1	1	Clerk		300		300
—	—	Leave salary . . .		100		..
2	2	TOTAL .	2,752	2,600	2,500	700
		E. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		600		..
		One-sixth share of Travelling Allowance .		300		(*b*)800
		Office expenses and miscellaneous . . .		500		500
		TOTAL .	1,063	1,400	1,400	1,300
		SCHOLARSHIPS.				
		E. 3 (3).—OTHER CHARGES:				
		Scholarships in secondary schools . . .	791	800	800	800
		MISCELLANEOUS.				
		E. 3 (3).—OTHER CHARGES:				
		Miscellaneous . . .	260	300	300	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI No. 13 pages 547—551, paragraph 3.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 555—30 paragraph 13.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		F.—MEDICAL:				
		F. 1.—MEDICAL ESTABLISHMENT:				
		F. 1 (1).—PAY OF OFFICERS:				
		Allowance to Staff Surgeons, Mhow and Neemuch		*700*		*700*
		Deduct—*Emergency deductions from pay*		..		*—100*
		TOTAL	*742*	*700*	*700*	*600*
		F. 1 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (at rates varying from Rs. 60 to Rs. 185)		3,100		3,300
3	3	Servants (at rates varying from Rs. 11-8 to Rs. 14-8)		500		400
—	—	Leave salary		200		200
—	—	*Deduct*—Emergency deductions from pay		..		—300
5	5	TOTAL	3,504	3,800	3,500	3,600
		F. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		300		200
		Miscellaneous contingent charges		1,100		1,100
		TOTAL	852	1,400	1,100	1,300
		F. 2.—HOSPITALS AND DISPENSARIES:				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
13	13	Sub-Assistant Surgeons, compounders, etc., (at rates varying from Rs. 10-8 to Rs. 150)		12,900		12,900
2	2	Servants		300		300
—	—	**Revision of pay**		..		(*a*)100
—	—	Leave salary		400		200
—	—	*Deduct*—Emergency deductions from pay		..		—1,200
15	15	TOTAL	13,035	13,600	12,900	12,300
		F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:	21,920	22,000	22,000	22,100
		F. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances		900		700
		Cost of medicine and diet		5,100		3,800
		Office expenses and miscellaneous		2,700		2,900
		TOTAL	9,960	8,700	7,900	7,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 13, pages 301—302, paragraph 6.

NUMBERS. 1931-32. / 1932-33.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*concld.*				
F.—MEDICAL—*concld.*				
F. 3.—GRANTS FOR MEDICAL PURPOSES:				
Scholarship to medical students	930	1,000	1,000	600
F. 4.—MENTAL HOSPITAL:				
Office expenses and miscellaneous	..	400	400	700
G.—PUBLIC HEALTH:				
G. 1—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE:				
Miscellaneous contingencies	388	400	200	200
G. 2.—WORKS:				
Drainage scheme for the Indore Residency	..	37,000	..	..
H.—AGRICULTURE:				
AGRICULTURAL DEVELOPMENT OF MANPUR PARGANA.				
H. 1.—PAY OF OFFICERS:				
1 — Special Officer	..	2,400	..	..
H. 2.—OTHER CHARGES:				
Travelling allowance		600		..
House rent and other allowances		200		..
Cost of implements, seeds, experiment and demonstration		2,000		..
Office expenses and miscellaneous		500		..
TOTAL	..	3,300	..	..
I.—MISCELLANEOUS DEPARTMENTS:				
INSPECTION OF MOTOR VEHICLES				
I. 1.—PAY OF ESTABLISHMENTS:				
Motor vehicle allowance	..	400	400	400
I. 2.—OTHER CHARGES:				
Office expenses and miscellaneous	..	600	600	600
J.—MISCELLANEOUS:				
J. 1.—GRANTS-IN-AID	25,180	25,300	25,300	5,900
J. 2.—OTHER EXPENDITURE:				
Rewards to European ladies for passing Departmental Examination		400		200
Charges account of European Vagrants		..		200
Miscellaneous durbar expenditure		200		..
Other compensations		600		600
TOTAL	7,548	1,200	5,800	1,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	59,649	50,000	71,700	72,300
V.—LAND REVENUE	15,687	18,100	16,300	16,000
VI.—EXCISE	3,06,346	3,16,300	2,45,200	2,43,200
VII.—STAMPS	71,362	66,900	64,500	50,700
VIII.—FOREST	21,639	26,000	21,200	21,000
IX.—REGISTRATION	2,261	2,300	2,100	1,500
X.—PAYMENTS FROM INDIAN STATES	6,27,247	4,79,700	4,88,700	4,79,700
XVI.—INTEREST	829	400	400	400
XVII.—ADMINISTRATION OF JUSTICE	8,458	8,000	6,600	4,800
XVIII.—JAILS AND CONVICT SETTLEMENTS	32,751	26,100	26,400	26,200
XIX.—POLICE	130	1,000	300	900
XXI.—EDUCATION	622	..	600	..
XXII.—MEDICAL	31	..	..	..
XXIV.—AGRICULTURE	738	..	..	..
XXVI.—MISCELLANEOUS DEPARTMENTS	15,506	12,400	30,100	9,900
XXVII.—CURRENCY	95	200	100	100
XXX.—CIVIL WORKS	74,994	74,500	74,300	74,900
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	9,597	18,600	18,000	28,100
XXXIV.—STATIONERY AND PRINTING	693	700	2,100	2,100
XXXV.—MISCELLANEOUS	45,109	14,200	16,400	14,200
TOTAL	12,93,744	11,15,400	10,85,000	10,46,000

DEMAND No. 85.

HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted : Two Lakhs and Seventy-one Thousand Rupees.
Non-voted : Five Lakhs and Eighty-two Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL . .	*2,80,529*	*2,91,200*	*2,69,100*	*2,27,200*
ACCOUNT II.—OTHER EXPENDITURE HEADS. . *Non-voted*	*44,913*	*3,79,800*	*3,45,900*	*3,54,800*
Voted .	3,34,075	3,19,000	2,58,000	2,71,000
TOTAL .	6,59,517	9,90,000	8,73,000	8,53,000
Non-voted	*3,25,442*	*6,71,000*	*6,15,000*	*5,82,000*
Voted .	3,34,075	3,19,000	2,58,000	2,71,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT .	*28,79,912*	*12,33,700*	*11,38,100*	*11,37,500*
CENSUS	746	..	..	..
CURRENCY	9,176	5,000	5,000	5,000
CIVIL WORKS . . . *Non-voted*	*143*	*2,200*	*2,200*	*1,900*
Voted .	66,942	49,800	43,300	40,100
TERRITORIAL AND POLITICAL PENSIONS	*48,692*	*44,400*	*43,000*	*43,000*
SUPERANNUATION ALLOWANCES AND PENSIONS *Non-voted*	..	*7,000*	*15,000*	*8,500*
Voted .	1,23,504	1,17,700	1,25,400	1,26,300
STATIONERY AND PRINTING .	12,669	12,300	11,600	11,300
REFUNDS . . . *Non-voted*	*8,671*	*5,700*	*3,700*	*3,100*
Voted .	215	200	700	300
TOTAL .	31,50,670	14,78,000	13,88,000	13,77,000
Non-voted	*29,37,418*	*12,93,000*	*12,02,000*	*11,94,000*
Voted .	2,13,252	1,85,000	1,86,000	1,83,000
GRAND TOTAL .	38,10,187	24,68,000	22,61,000	22,30,000
Non-voted	*32,62,860*	*19,64,000*	*18,17,000*	*17,76,000*
Voted .	5,47,327	5,04,000	4,44,000	4,54,000

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	*1,09,630*	*1,27,000*	*1,15,100*	*1,12,400*
A. 2.—PAY OF ESTABLISHMENTS	*93,359*	*92,200*	*92,900*	*79,400*
A. 3.—ALLOWANCES, HONORARIA, ETC.	*39,200*	*31,200*	*29,300*	*32,000*
A. 4.—SUPPLIES AND SERVICES	*20,372*	*22,900*	*17,000*	*9,100*
A. 5.—SECRET EXPENSES	*29*	*500*	*300*	*300*
A. 6.—CONTINGENCIES	*15,018*	*14,400*	*11,500*	*11,700*
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*679*	*600*	*600*	*600*
A. 8.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS., ETC.	..	..	..	*—20,700*
TOTAL FOR POLITICAL AGENTS	*2,78,287*	*2,88,800*	*2,66,700*	*2,24,800*
B.—MISCELLANEOUS	*2,242*	*2,100*	*2,100*	*2,100*
C.—ENTERTAINMENT CHARGES	..	*300*	*300*	*300*
TOTAL ACCOUNT I	*2,80,529*	*2,91,200*	*2,69,100*	*2,27,200*
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	..	200	200	200
B.—STAMPS	45	100	100	100
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	84	100	100	100
D.—ADMINISTRATION OF JUSTICE	3,948	5,000	3,800	3,800
E.—POLICE:				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE				
E. 1 (1).—PAY OF OFFICERS — *Non-voted*	*8,023*	*11,100*	*9,000*	*9,900*
E. 1 (1).—PAY OF OFFICERS — Voted	9,523	7,800	8,900	7,000
E. 1 (2).—PAY OF ESTABLISHMENTS	1,67,002	1,66,200	1,65,500	1,64,700
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*1,422*	*3,600*	*2,000*	*2,000*
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. — Voted	24,829	27,200	25,000	24,000
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES	32,309	19,500	19,300	18,900
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*453*	*800*	*800*	*600*
TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,43,561	2,36,200	2,30,500	2,27,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
E.—POLICE—*concld.*				
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE	10,724	10,700	10,700	10,700
E. 3.—HYDERABAD RAILWAY POLICE;				
E. 3 (1).—PAY OF OFFICERS	—	*26,800*	*26,500*	*25,100*
E. 3 (2).—PAY OF ESTABLISHMENTS	..	*2,16,300*	*1,96,500*	*2,00,000*
E. 3 (3).—ALLOWANCES, HONORARIA, ETC.	..	*24,600*	*20,200*	*21,400*
E. 3 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES	..	*54,200*	*53,100*	*54,300*
E. 3 (5).—SECRET EXPENSES	..	*1,400*	*600*	*600*
E. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*600*	*600*	*600*
TOTAL FOR HYDERABAD RAILWAY POLICE	..	*3,23,900*	*2,97,500*	*3,02,000*
E. 4.—WORKS	..	200	200	200
TOTAL FOR POLICE	2,54,285	5,71,000	5,38,900	5,40,000
F.—ECCLESIASTICAL:				
F. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS	*21,874*	*21,500*	*22,200*	*22,000*
F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS	*144*	*200*	*200*	*200*
F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES	*5,440*	*7,700*	*6,700*	*7,400*
F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS	*948*	*1,500*	..	*1,400*
F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES	*1,179*	*3,700*	*1,800*	*3,400*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.	*29,585*	*34,600*	*30,900*	*34,400*
F. 2.—CEMETERY ESTABLISHMENT	*2,810*	*2,900*	*2,800*	*3,000*
TOTAL FOR ECCLESIASTICAL	*32,395*	*37,500*	*33,700*	*37,400*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*concld.*	Rs.	Rs.	Rs.	Rs.
G.—EDUCATION :				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE	40,992	36,600	21,200	30,400
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :				
G. 2 (1).—PAY OF OFFICERS	1,300	1,200	1,200	1,100
G. 2 (2).—OTHER CHARGES	100	100	100	100
TOTAL FOR INSPECTION, ETC. .	1,400	1,300	1,300	1,200
TOTAL FOR EDUCATION .	42,392	37,900	22,500	31,600
H.—MEDICAL :				
H. 1—GRANTS-IN-AID . .	7,000	7,000	..	7,000
H. 2—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	137	200	200	200
TOTAL FOR MEDICAL .	7,137	7,200	200	7,200
I.—PUBLIC HEALTH :				
I. 1.—GRANTS-IN-AID . .	30,000	33,400	..	..
I. 2.—OTHER CHARGES .	695	200	200	200
TOTAL FOR PUBLIC HEALTH .	30,695	33,600	200	200
J.—MISCELLANEOUS { *Non-voted* .	*2,620*	*2,900*	*2,900*	*2,900*
{ Voted. .	5,387	3,300	1,300	2,300
TOTAL ACCOUNT II . .	3,78,988	6,98,800	6,03,900	6,25,800
Non-voted	*44,913*	*3,79,800*	*3,45,900*	*3,54,800*
Voted .	3,34,075	3,19,000	2,58,000	2,71,000

III. DETAILS of the foregoing :—

NUMBERS. 1931-32.	1932-33.				
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE :					
Pensions in lieu of resumed lands		..	200	200	200
B.—STAMPS :					
Charges for the sale of stamps .		45	100	100	100
C.—REGISTRATION :					
DISTRICT CHARGES.					
C. 1.—PAY OF ESTABLISHMENTS :					
1	1	Clerk	84	100	100	100

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
		D.—ADMINISTRATION OF JUSTICE:				
		Criminal Courts—				
		Travelling allowances . .		1,500		1,300
		Diet and road money to witnesses and accused persons.		1,900		1,500
		Office expenses and miscellaneous		1,600		1,000
		TOTAL .	3,948	5,000	3,800	3,800
		E.—POLICE:				
		E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*District Superintendent (650—1,350)* . . .		*9,300*		*9,700*
1	*1*	*Inspecting and Advisory Officer* . . .		*1,800*		*1,800*
1	1	Deputy Superintendent (400—600) + D. A. (50)		7,800		7,800
—	—	*Deduct*—Emergency deductions from pay .		{		*—1,600* —800
		Non-voted	*8,023*	*11,100*	*9,000*	*9,900*
		Voted .	9,523	7,800	8,900	7,000
3	3	TOTAL .	17,546	18,900	17,900	16,900
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
18	18	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50) .		33,700		34,600
612	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40)		1,31,200		1,31,500
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) .		8,800		8,500
—	—	Leave salary . . .		500		300
—	—	Probable savings . .		—8,000		—8,000
—	—	*Deduct*—Emergency deductions from pay .		..		—2,200
643	643	TOTAL .	1,67,002	1,66,200	1,65,500	1,64,700
		E. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*200*		*100*
		Travelling and other allowances, etc.		{ *3,400* 27,200		*1,900* 24,000
		Non-voted	*1,422*	*3,600*	*2,000*	*2,000*
		Voted .	24,829	27,200	25,000	24,000
		TOTAL .	26,251	30,800	27,000	26,000

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		E.—POLICE—*contd.*				
		E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Cost of clothing . .		6,700		6,700
		Maintenance grant for the motor van . .		1,400		1,400
		Cost of arms and ammunitions supplied by the Military Department .		3,000		3,000
		Other petty supplies .		400		400
		Office expenses and miscellaneous . . .		8,000		7,400
		TOTAL .	32,309	19,500	19,300	18,900
		E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc..*	*453*	*800*	*800*	*600*
		E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE:				
		Frontier chowkidari establishment . . .	10,724	10,700	10,700	10,700
		E. 3.—HYDERABAD RAILWAY POLICE:				
		E. 3 (1).—PAY OF OFFICERS:				
1	*1*	*Superintendent (650—1,350) + O. S. P. (400) + special pay (150)* . .		*20,000*		*20,600*
1	*1*	*Deputy Superintendent (400—700) + Special Pay (100)*		*6,800*		*7,300*
—	—	Deduct—*Emergency deductions from pay* . .		..		*—2,800*
2	*2*	TOTAL . .	..	*26,800*	*26,500*	*25,100*
		E. 3 (2).—PAY OF ESTABLISHMENTS:				
21	*21*	*Inspectors, Sub-Inspectors and Surgeants (at rates varying from Rs. 75 to Rs. 300)* . . .		*36,800*		*37,700*
729	*764*	*Head constables, constables, etc. (at rates varying from Rs. 7—8—0 to Rs. 40)* .		*1,55,700*		*1,54,000*
29	*24*	*Manager, Accountant, clerks and servants (at rates varying from Rs. 8 to Rs. 250)* . . .		*17,800*		*15,000*
—	—	*Leave salary* . . .		*6,000*		*6,200*
—	—	*Probable savings* . .		..		*—10,000*
—	—	Deduct—*Emergency deductions from pay* .		..		*—2,900*
779	*809*	Total . .	..	*2,16,300*	*1,96,500*	*2,00,000*

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
E.—POLICE—*concld.*				
E. 3.—HYDERABAD RAILWAY POLICE—*concld.*				
E. 3 (3).—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British officers of the Superior Civil Services		*200*		*200*
Travelling allowance		*8,700*		*8,700*
House rent and other allowances		*15,000*		*11,800*
Cost of railway warrants		*700*		*700*
TOTAL	..	*24,600*	*20,200*	*21,400*
E. 3 (4).—SUPPLIES AND SERVICE AND CONTINGENCIES:				
Cost of clothing		*12,500*		*12,500*
Other petty supplies		*1,800*		*1,800*
Rents, rates and taxes		*26,300*		*27,500*
Other contingencies		*13,600*		*12,500*
TOTAL	..	*54,200*	*53,100*	*54,300*
E. 3 (5).—SECRET EXPENSES:				
Secret expenses	..	*1,400*	*600*	*600*
E. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments etc.	...	*600*	*600*	*600*
E. 4.—WORKS:				
Petty construction and repairs	..	200	200	200
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE:				
Grants-in-aid under the five-year programme for Education		20,000		..
Grant to Non-Government Secondary schools		8,700		7,800
Grant to Primary schools		7,200		7,200
Grants-in-aid to Primary Schools		..		(*a*) 15,000
Grant to Special schools		300		400
Grants for encouragement of literature		400		..
TOTAL	40,992	36,600	21,200	30,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*concld.*				
		G.—EDUCATION—*concld.*				
		G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:				
		G. 2 (1).—PAY OF OFFICERS:				
1	1	Inspector		1,200		1,200
—	—	*Deduct*—Emergency deductions from pay		..		—100
1	1	TOTAL	1,300	1,200	1,200	1,100
		G. 2 (2).—OTHER CHARGES:				
		Office expenses and miscellaneous	100	100	100	100
		H.—MEDICAL:				
		H. 1.—GRANTS-IN-AID:				
		Grants-in-aid to the Civil Hospital, Secunderabad.	7,000	7,000	..	7,000
		H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Amount payable to the Bombay Government on account of maintenance charges of a lunatic	137	200	200	200
		I.—PUBLIC HEALTH:				
		I. 1.—GRANTS-IN-AID:				
		Grants for public health and general improvement of the Residency Bazar		10,000		..
		Grant-in-aid for the clearance of slums in the Hyderabad Residency Bazars		23,400		..
		TOTAL	30,000	33,400	..	..
		I. 2.—OTHER CHARGES:				
		Expenses in connection with bubonic plague	695	200	200	200
		J.—MISCELLANEOUS:				
		Donations for charitable purposes		100		100
		Miscellaneous assignments and compensations		*2,900* 200		*2,900* 200
		Loss by exchange on local transactions		3,000		2,000
		Non-voted	*2,620*	*2,900*	*2,900*	*2,900*
		Voted	5,387	3,300	1,300	2,300
		TOTAL	8,007	6,200	4,200	5,200

	Actuals. 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	74,296	63,900	88,000	85,000
VII.—STAMPS	4,760	4,300	4,400	4,300
IX.—REGISTRATION	192	200	200	200
XVI.—INTEREST	35,164	34,200	34,200	32,400
XVII.—ADMINISTRATION OF JUSTICE.	2,887	3,200	2,600	3,100
XIX.—POLICE	2,50,654	4,47,100	4,36,600	6,08,900
XXI—EDUCATION	..	..	2,000	..
XXX.—CIVIL WORKS	6,984	4,700	3,900	2,800
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	64,210	59,400	40,600	38,600
XXXIV.—STATIONERY AND PRINTING	11,470	11,300	11,200	10,900
XXXV.—MISCELLANEOUS	73,889	66,200	67,900	83,200
TOTAL	5,24,506	6,94,500	6,91,600	8,69,400

DEMAND No. 85A.

ADEN.

I.—ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the salaries and other expenses of ADEN.

Voted : Four Lakhs and Seventeen Thousand Rupees.

Non-voted : Twenty-eight Thousand Rupees.

II.—SUB-HEADS under which this grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
A.—EXCISE :				
A. 1.—PAY OF ESTABLISHMENT	..	..	..	13,000
A. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	3,800
A. 3.—CONTINGENCIES	..	..	..	1,200
TOTAL	..	..	..	18,000
B.—STAMPS :	..	..	..	1,000
C.—REGISTRATION :—				
C. 1.—PAY OF ESTABLISHMENT	..	..	..	200
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	300
C. 3.—CONTINGENCIES	..	..	..	500
TOTAL	..	..	..	1,000
D.—JAILS AND CONVICT SETTLEMENTS :				
D. 1.—PAY OF OFFICERS	..	..	..	2,900
D. 2.—PAY OF ESTABLISHMENT	..	..	..	7,600
D. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	1,300
D. 4.—CONTINGENCIES	..	..	..	12,200
D. 5.—JAIL MANUFACTURE	..	..	..	1,000
TOTAL	..	..	..	25,000

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—POLICE :				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE.				
E. 1 (1).—PAY OF OFFICERS	..	..	..	*22,300*
E. 1 (2).—PAY OF ESTABLISHMENT	..	..	..	2,01,300
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	*5,700* + 20,500
E. 1 (4).—CONTINGENCIES	..	..	..	40,900
Non-voted	..	..	..	*28,000*
Voted	..	..	..	2,62,700
TOTAL	..	..	..	2,90,700
E. 2.—OTHER POLICE.	..	..	..	44,300
TOTAL	..	..	..	3,35,000
Non-voted	..	..	..	*28,000*
Voted	..	..	..	3,07,000
F.—MEDICAL—HOSPITALS AND DISPENSARIES :				
F. 1.—PAY OF OFFICERS	..	..	..	5,400
F. 2.—PAY OF ESTABLISHMENTS	..	..	..	11,000
F. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	13,800
F. 4.—CONTINGENCIES	..	..	..	19,800
TOTAL	..	..	..	50,000
G.—PUBLIC HEALTH :				
G. 1.—PAY OF ESTABLISHMENTS	..	..	..	1,000
G. 2.—OTHER CHARGES	..	..	..	6,000
TOTAL	..	..	..	7,000
H.—AGRICULTURE :				
H. 1.—PAY OF ESTABLISHMENTS	..	..	..	2,800
H. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	100
H. 3.—CONTINGENCIES	..	..	..	100
TOTAL	..	..	..	3,000
I.—MISCELLANEOUS DEPARTMENTS—INSPECTION OF STEAM BOILERS :	..	..	..	2,000

	Actuals 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
J.—MISCELLANEOUS:				
J. 1.—DONATIONS FOR CHARITABLE PURPOSES.				
J. 1 (1).—DONATIONS TO INSTITUTIONS	..	..	..	300
J. 1 (2).—OTHER EXPENDITURE	..	..	..	1,700
TOTAL	..	..	..	2,000
J. 2.—CHARGES ON ACCOUNT OF VAGRANTS	..	..	..	1,000
TOTAL FOR MISCELLANEOUS	..	..	..	3,000
GRAND TOTAL	..	..	..	4,45,000
Non-voted	..	..	..	*28,000*
Voted	..	..	..	4,17,000
EXPENDITURE INCLUDED IN OTHER DEMANDS:				
PORTS AND PILOTAGE *Non-voted*	..	..	..	*21,300*
PORTS AND PILOTAGE Voted	..	..	..	14,000
LIGHTHOUSES AND LIGHTSHIPS *Non-voted*	..	..	..	*1,500*
LIGHTHOUSES AND LIGHTSHIPS Voted	..	..	..	52,000
ECCLESIASTICAL	..	..	..	*17,200*
POLITICAL	..	..	..	*3,76,000*
PUBLIC HEALTH *Non-voted*	..	..	..	*14,000*
PUBLIC HEALTH Voted	..	..	..	4,000
CIVIL WORKS	..	..	..	57,000
REFUNDS *Non-voted*	..	..	..	*4,000*
REFUNDS Voted	..	..	..	2,000
TOTAL	..	..	..	5,63,000
Non-voted	..	..	..	*4,34,000*
Voted	..	..	..	1,29,000
GRAND TOTAL	..	..	..	10,08,000
Non-voted	..	..	..	*4,62,000*
Voted	..	..	..	5,46,000
III. DETAILS of the foregoing:—				
A.—EXCISE:				
DISTRICT EXECUTIVE ESTABLISHMENT INSPECTION AND PREVENTIVE ESTABLISHMENT.				
A. 1.—PAY OF ESTABLISHMENT:				
Pay		..		13,900
Deduct—Emergency deductions from pay		..		—900
TOTAL	..	..	..	13,000
A. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	3,800
A. 3.—CONTINGENCIES	..	..	..	1,200
TOTAL FOR EXCISE	..	..	..	18,000

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—STAMPS :				
CHARGES FOR SALE OF STAMPS (NON-JUDICIAL).				
Contingencies :				
Discount		..		500
Charges for sale of stamps—judicial) Contingencies—Discount		..		200
Cost of stamps supplied from central Stamp Stores :				
(Non-judicial)	..	..	..	200
(Judicial)		..		100
TOTAL	..	..	..	1,000
C.—REGISTRATION				
DISTRICT CHARGES.				
C. 1.—PAY OF ESTABLISHMENT	..	..	..	200
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	300
C. 3.—CONTINGENCIES	..	..	..	500
TOTAL FOR REGISTRATION	..	..	..	1,000
D.—JAILS AND CONVICT SETTLEMENTS:				
D. 1.—PAY OF OFFICERS	..	..	..	2,900
D. 2.—PAY OF ESTABLISHMENT	..	..	..	7,600
D. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	1,300
D. 4.—CONTINGENCIES	..	..	..	12,200
D. 5.—JAIL MANUFACTURE	..	..	..	1,000
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	..	..	..	25,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—POLICE :				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
E. 1 (1).—PAY OF OFFICERS :				
Pay		..		*25,500*
Deduct—Emergency deductions from pay		..		*—3,200*
TOTAL	..	..	..	*22,300*
E. 1 (2).—PAY OF ESTABLISHMENT :				
Pay		..		2,04,900
Deduct—Emergency deductions from pay		..		—3,500
Two annas cut		..		—100
TOTAL	..	..	..	2,01,300
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
Non-voted	..	..	..	*5,700*
Voted	..	..	..	20,500
E. 1 (4).—CONTINGENCIES		..		40,900
E. 2.—OTHER POLICE :				
Harbour Police		..		45,600
Deduct—Emergency deductions from pay		..		—1,300
TOTAL	..	..	..	44,300
Non-voted	..	..	..	*28,000*
Voted	..	..	..	3,07,000
TOTAL FOR POLICE	..	..	..	3,35,000
F.—MEDICAL—HOSPITALS AND DISPENSARIES :				
MOFUSSIL HOSPITALS AND DISPENSARIES.				
F. 1.—PAY OF OFFICERS :				
Medical officer	..	..	..	5,400
F. 2.—PAY OF ESTABLISHMENT :				
Superior establishment				7,500
Inferior establishment	..			3,900
Temporary establishment				300
Deduct—Emergency deductions from pay				—1,400
TOTAL	..	..	..	10,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
F.—MEDICAL—HOSPITALS AND DISPENSARIES—*concld.*				
MOFUSSIL HOSPITALS AND DISPENSARIES—*concld.*				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
House rent and other allowances		..		4,200
Grant to nursing association		..		9,600
TOTAL	..	..	..	13,800
F. 4.—CONTINGENCIES:				
Contract contingencies		..		4,900
Non-contract contingencies		..		14,900
TOTAL	..	..	..	19,800
TOTAL MOFUSSIL HOSPITALS AND DISPENSARIES	..	..	..	49,300
MENTAL HOSPITAL.				
F. 2.—PAY OF ESTABLISHMENT:				
Superior establishment		..		600
Leave salary		..		100
TOTAL MENTAL HOSPITAL	..	..	..	700
TOTAL FOR MEDICAL	..	..	..	50,000
G.—PUBLIC HEALTH:				
PILGRIM CHARGES.				
G. 2.—OTHER CHARGES:				
Supply of medicine and cost of working Clayton rat destroying apparatus	..	..	..	2,000
EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.				
EXPENSES IN CONNECTION WITH PLAGUE.				
G. 1.—PAY OF ESTABLISHMENT:				
Servants	..	..	..	1,000
G. 2.—OTHER CHARGES:				
Other supplies and services	..	..	..	500

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—PUBLIC HEALTH—*concld.*				
EXPENSES IN CONNECTION WITH OTHER EPIDEMICS.				
G. 2.—OTHER CHARGES:				
Government contribution towards expenditure in connection with outbreak of epidemic diseases in Aden	..	..	..	3,500
TOTAL FOR PUBLIC HEALTH	..	..	..	7,000
H.—AGRICULTURE:				
VETERINARY CHARGES:				
HOSPITALS AND DISPENSARIES:				
ESTABLISHMENT UNDER THE GLANDERS AND FERRY ACT:				
ADEN:				
H. 1.—PAY OF ESTABLISHMENTS:				
Inspector		..		3,100
Deduct—Emergency deductions from pay		..		—300
TOTAL		..		2,800
H. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance	..	..	..	100
H. 3.—CONTINGENCIES:				
Office expenses and miscellaneous	..	..	..	100
TOTAL FOR AGRICULTURE	..	..	..	3,000
I.—MISCELLANEOUS DEPARTMENTS — INSPECTION OF STEAM BOILERS:				
House rent and other allowances	..	..	..	2,000
J.—MISCELLANEOUS:				
J. 1.—DONATIONS FOR CHARITABLE PURPOSES:				
J. 1 (1).—DONATIONS TO INSTITUTIONS:				
Society for the prevention of cruelty to animals—Aden	..	..	..	300

	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
J.—MISCELLANEOUS—*concld.*				
J. 1.—DONATIONS FOR CHARITABLE PURPOSES—*concld.*				
J. 1 (2).—OTHER EXPENDITURE:				
Charges for interning paupers		..		900
Maintenance of destitute persons		..		300
Other items		..		500
TOTAL	..	..	..	1,700
J. 2.—CHARGES ON ACCOUNT OF VAGRANTS:				
European vagrants	..	..	..	1,000
TOTAL FOR MISCELLANEOUS	..	..	..	3,000

RECEIPTS.

I.—INCOME TAX	..	..	..	3,37,000
III.—SALT	..	..	..	86,500
VI.—EXCISE	..	..	..	2,17,000
VII.—STAMPS	..	..	..	99,000
X.—REGISTRATION	..	..	..	4,000
XVI.—INTEREST	..	..	..	1,49,000
XVII.—ADMINISTRATION OF JUSTICE	..	..	..	11,000
XVIII.—JAILS	..	..	..	2,000
XIX.—POLICE	..	..	..	1,72,000
XX.—PORTS AND PILOTAGE	..	..	..	14,000
XX(1).—LIGHTHOUSES AND LIGHTSHIPS	..	..	..	1,40,000
XXI.—EDUCATION	..	..	..	3,000
XXII.—MEDICAL	..	..	..	27,000
XXIII.—PUBLIC HEALTH	..	..	..	1,000
XXIV.—AGRICULTURE	..	..	..	2,000
XXVI.—MISCELLANEOUS DEPARTMENTS	..	..	..	2,000
XXVII.—CURRENCY	..	..	..	500
XXX.—CIVIL WORKS	..	..	..	5,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	..	..	..	11,000
XXXIV.—STATIONERY AND PRINTING	..	..	..	3,000
XXXV.—MISCELLANEOUS	..	..	..	36,000
TOTAL	..	..	..	13,22,000

DEMAND No. 86.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure under the control of the SECRETARY OF STATE.

Voted : Nineteen Lakhs and Sixteen Thousand Rupees.

Non-voted : Seventeen Lakhs and Ninety-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE ESTABLISHMENT:				
A. 1.—SALARIES	*25,58,460*	*27,09,000*	*25,58,000*	*25,70,000*
A. 2.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT	*13,59,720*	*13,08,000*	*12,44,000*	*12,20,000*
B.—INDIA OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA	1,02,770	1,03,000	91,000	89,000
B. 2.—NATIONAL HEALTH INSURANCE	*4,030*	*6,000*	*10,000*	*6,000*
B. 3.—OFFICE CONTINGENCIES (Voted)	3,42,990	2,05,000	1,93,000	1,82,000
B. 3.—OFFICE CONTINGENCIES (*Non-voted*)	*11,560*	*14,000*	*13,000*	*13,000*
B. 4.—MISCELLANEOUS EXPENDITURE. (Voted)	2,640	3,000	7,000	3,000
B. 4.—MISCELLANEOUS EXPENDITURE. (*Non-voted*)	*2,630*	*8,000*	*7,000*	*6,000*
B. 5.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT	1,21,100	1,21,000	1,21,000	1,21,000
C.—INDIA OFFICE AUDIT ESTABLISHMENT:				
C. 1.—SALARIES	*2,24,050*	*2,26,000*	*2,18,000*	*2,19,000*
C. 2.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT	*45,890*	*44,000*	*42,000*	*42,000*
C. 3.—*DEDUCT*—CHARGEABLE TO HIGH COMMISSIONER	*1,06,660*	*1,03,000*	*1,03,000*	*1,00,000*
D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS:				
D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SECRETARIAT	8,10,450	9,03,000	9,03,000	12,58,000
D. 2.—OTHER EXPENDITURE (Voted)	6,870	7,000	7,000	7,000
D. 2.—OTHER EXPENDITURE (*Non-voted*)	*44,610*	*73,000*	*43,000*	*42,000*

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES:					
Customs		2,890	3,000	9,000	4,000
Taxes on Income		13,470	22,000	6,000	21,000
Salt		..	..	2,000	..
Forest	Voted	70	..	1,000	1,000
	Non-voted	..	..	..	..
General Administration: Administration in India—Miscellaneous	Voted	51,650	53,000	49,000	49,000
	Non-voted	*98,480*	*73,000*	*70,000*	*16,000*
Administration of Justice	Voted	..	..	1,000	..
	Non-voted	*41,090*	*54,000*	*52,000*	*47,000*
Jails and Convict Settlements	Voted	..	..	..	..
	Non-voted	..	..	*1,000*	..
Police	Voted	2,750	3,000	3,000	3,000
	Non-voted	..	..	*1,000*	..
Ports and Pilotage	*Non-voted*	*7,510*	*1,000*	*9,000*	*5,000*
Scientific Departments	Voted	56,080	69,000	49,000	84,000
	Non-voted	*8,960*	*10,000*	*12,000*	*7,000*
Medical	Voted	1,110	2,000	4,000	2,000
	Non-voted	*23,770*	*14,000*	*12,000*	*12,000*
Public Health	Voted	58,770	60,000	56,000	59,000
	Non-voted	*1,520*	..	..	..
Agriculture	Voted	5,560	2,000	..	2,000
	Non-voted	..	..	..	..
Aviation	Voted	6,240	2,000	8,000	2,000
	Non-voted	*1,410*	..	..	..
Continuance of contribution to the Air Ministry for the salary and allowances of a Civil Aerodrome Officer		..	..	..	(a) 5,000
Miscellaneous Departments	Voted	41,680	64,000	57,000	50,000
	Non-voted	*4,210*	*5,000*	*4,000*	*4,000*
Mint		70	1,000	1,000	1,000
Stationery and Printing—					
Stationery, Printing and Book-Binding for the India Office: Gross Expenditure		1,36,090	1,54,000	1,19,000	1,36,000
Deduct—Share recovered from the British Government as part of the contribution towards the cost of the India Office		46,610	46,000	46,000	46,000
MISCELLANEOUS—					
International Labour Conference	Voted	3,570	27,000	7,000	7,000
	Non-voted	*10,310*	*13,000*	*11,000*	*8,000*
Royal Commission on Labour in India	Voted	17,880	2,000	2,000	..
	Non-voted	*1,40,200*	*6,000*	*11,000*	..
International Relief Union	Voted	..	20,000	..	..
Treatment of Foreigners Conference	*Non-voted*	..	*4,000*	*4,000*	..

(a) *Vide* Proceedings of the meetings of the Standing Finance Committee, Volume XI, No. 13, page 295, paragraph 4.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES—*concld.*				
MISCELLANEOUS—*concld.*				
Buoying and Lighting of Coasts Conference—*Non-voted*	*7,410*	..	*1,000*	*4,000*
Disarmanent Conference (Voted)	..	2,000	12,000	22,000
Disarmanent Conference (*Non-voted*)	..	*12,000*	*34,000*	*64,000*
Opium and Drugs Conference (Voted)	..	1,000	2,000	..
Opium and Drugs Conference (*Non-voted*)	..	*5,000*	*5,000*	..
Imperial Economic Conference (Voted)	..	..	..	6,000
Imperial Economic Conference (*Non-voted*)	..	..	..	*1,000*
Round Table Conference (Voted)	2,21,290	..	2,18,000	..
Round Table Conference (*Non-voted*)	*1,99,170*	..	*1,75,000*	..
Burma Conference (Voted)	..	..	44,000	..
Burma Conference (*Non-voted*)		..	*2,000*	..
Other Conferences (Voted)	*45,880*	..	..	..
Other Conferences (*Non-voted*)	6,570	..	..	..
Banking Enquiry—Voted	17,960	..	1,000	..
Other Commissions and Committees (Voted)	12,700	..	..	..
Other Commissions and Committees (*Non-voted*)	*34,350*	..	..	..
Secret Service Expenditure—				
Non-voted	*1,06,670*	*1,07,000*	*94,000*	*1,07,000*
Grants-in-aid	16,670	17,000	17,000	17,000
Relief and Repatriation of destitute Natives of India.	20,650	13,000	13,000	13,000
Other charges (Voted)	54,410	67,000	77,000	60,000
Other charges (*Non-voted*)	*19,270*	*24,000*	*24,000*	*24,000*
TOTAL (Voted)	18,46,140	16,38,000	17,92,000	19,16,000
TOTAL (*Non-voted*)	*20,83,280*	*18,39,000*	*19,82,000*	*17,93,000*
EXCHANGE (Voted)	23,070	..	13,000	..
EXCHANGE (*Non-voted*)	*26,040*	..	*14,000*	..
GRAND TOTAL	39,78,470	34,77,000	38,01,000	37,09,000
Voted	18,69,210	16,38,000	18,05,000	19,16,000
Non-voted	*21,09,320*	*18,39,000*	*19,96,000*	*17,93,000*

DEMAND No. 87.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure under the control of the HIGH COMMISSIONER.

Voted: Twenty-three Lakhs and Thirty-five Thousand Rupees.

Non-voted: Thirty-seven Lakhs and Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
A—HIGH COMMISSIONER'S ESTABLISHMENT:	Rs.	Rs.	Rs.	Rs.
A. 1.—SALARIES—GENERAL . . Voted	2,67,470	2,64,000	2,56,000	2,59,000
Non-voted	*1,35,000*	*1,57,000*	*1,50,000*	*1,54,000*
Emergency deduction from pay . . . *Non-voted*	—	..	..	*—8,000*
A. 2.—SALARIES—ACCOUNTS DEPARTMENT . . Voted	2,69,810	2,83,000	2,70,000	2,79,000
Non-voted	*1,89,920*	*1,85,000*	*1,74,000*	*1,74,000*
A. 3.—EXPENSES IN CONNECTION WITH NEW OFFICE . Voted	4,21,280	..	..	..
Non-voted	*6,270*	..	..	..
A. 4.—MURAL PAINTINGS AT INDIA HOUSE Voted	..	33,000	28,000	..
B.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA.	24,880	28,000	25,000	25,000
B. 2.—NATIONAL HEALTH INSURANCE . .	*11,630*	*12,000*	*12,000*	*13,000*
B. 3.—OFFICE CONTINGENCIES . . Voted	2,03,560	2,13,000	1,90,000	1,96,000
Non-voted	*3,210*	*15,000*	*17,000*	*3,000*
C.—EDUCATION DEPARTMENT:				
C. 1.—SALARIES . .	77,620	80,000	71,000	74,000
C. 2.—OTHER EXPENSES .	58,530	53,000	52,000	52,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC. . . .	10,110	10,000	10,000	10,000
E.—STORES DEPARTMENT:				
E. 1.—SALARIES . Voted	5,78,880	6,07,000	5,52,000	5,20,000
Non-voted	*7,78,390*	*7,50,000*	*7,11,000*	*6,38,000*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
E.—STORES DEPARTMENT—*concld.*				
E. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC.	2,26,210	2,20,000	1,99,000	1,86,000
E. 3.—PROFESSIONAL INSPECTION OF STORES.	8,31,850	7,38,000	6,44,000	4,28,000
E. 4.—OFFICE CONTINGENCIES, ETC. Voted	4,04,880	3,61,000	3,03,000	2,43,000
Non-voted	*46,890*	*48,000*	*42,000*	*40,000*
F.—TRADE DEPARTMENT:				
F. 1—SALARIES Voted	48,360	50,000	50,000	51,000
Non-voted	*41,090*	*40,000*	*39,000*	*39,000*
F. 2—OTHER EXPENSES. Voted	57,360	53,000	49,000	46,000
Non-voted	*2,800*	*3,000*	*3,000*	*3,000*
F. 3.—TRADE COMMISSIONER IN EUROPE. Voted	5,210	30,000	30,000	30,000
Non-voted	*1,050*	*27,000*	*27,000*	*28,000*
G.—INDIA OFFICE AUDIT ESTABLISHMENT (PORTION RELATIVE TO HIGH COMMISSIONER'S WORK)	*1,06,660*	*1,03,000*	*1,03,000*	*1,00,000*
H.—*DEDUCT*—RECOVERIES:				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT	6,00,610	2,61,000	2,54,000	56,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS	2,10,080	2,41,000	2,08,000	1,20,000
H. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC.	3,16,320	2,88,000	3,16,000	3,20,000
H. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	2,11,150	1,91,000	2,12,000	2,14,000
H. 5.—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA	..	..	..	80,000
I.—MISCELLANEOUS CIVIL CHARGES:				
I 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISHMENTS . Voted	6,68,510	6,6°,000	6,23,000	5,87,000
Non-voted	*28,60,520*	*28,04,000*	*29,93,000*	*27,15,000*
Deduct—Emergency deductions from pay Voted	..	..	—6:000	—31,000
Non-voted	..	..	*—18,000*	*—1,12,000*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS CIVIL CHARGES—*concld.*				
I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS . Voted .	1,14,590	82,000	95,000	57,000
I. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES . Voted .	6,210	56,000	9,000	4,000
Non-voted	*1,480*	..	*1,000*	..
Expenditure in connection with the recruitment in England, and passages of the Assistant Aircraft Inspector. Voted .	..	..	..	(a) 3,000
I. 4.—PAYMENTS TO IMPERIAL AIRWAYS LTD., FOR KARACHI DELHI AIR SERVICE VOTED . . .	4,65,330	3,46,000	3,46,000	..
I. 5.—STATIONERY AND PRINTING—				
Stationery, Printing and Bookbinding charges . . .	94,950	80,000	54,000	54,000
Leave salaries, etc. . Voted .	32,250	35,000	27,000	..
Non-voted	*8,270*	*16,000*	*5,000*	..
I. 6.—GRANTS-IN-AID . .	12,680	13,000	13,000	13,000
I. 7.—CENTRAL BANKING ENQUIRY COMMITTEE	2,040	..	..	..
I. 8.—INDIAN TARIFF BOARD	..	..	2,000	..
I. 9.—EAST AFRICAN COMMITTEE . Voted .	..	..	14,000	..
Non-voted	..	..	*12,000*	..
I. 10.—UNFORESEEN CHARGES Voted .	20,070	3,000	5,000	3,000
Non-voted	..	..	..	..
I. 11.—OTHER CHARGES .	62,240	35,000	52,000	36,000
TOTAL . .	78,19,970	75,14,000	72,44,000	61,22,000
EXCHANGE . Voted .	45,330	..	21,000	..
Non-voted	*52,410*	..	*30,000*	..
GRAND TOTAL . Voted .	36,72,120	33,54,000	29,94,000	23,35,000
Non-voted	*42,45,590*	*41,60,000*	*43,01,000*	*37,87,000*

(a) *Vide* Proceedings of the Meetings of the Standing Finance Committee. Volume XI, No. 8, page 187, paragraph 17.

EXCISE.

1. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with EXCISE.

Non-voted : Two Lakhs and Twenty-two Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs	Rs.	Rs.
A.—COMPENSATION TO INDIAN STATES FOR CHARAS .	..	*2,40,000*	*2,40,000*	*2,22,000*

II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	..	*2,40,000*	..	..
UNITED PROVINCES .	..	..	..	*2,000*
PUNJAB	..	..	*2 40,000*	*2,20,000*
TOTAL .	..	*2,40,000*	*2,40,000*	*2,22,000*

III. DETAILS of the foregoing :—

INDIA.

A.—COMPENSATION TO INDIAN STATES FOR CHARAS . .	..	*2,40,000*	..	..

UNITED PROVINCES.

A.—COMPENSATION TO INDIAN STATES FOR CHARAS . .	..	..	..	*2,000*

PUNJAB.

A.—COMPENSATION TO INDIAN STATES FOR CHARAS . .	..	..	*2,40,000*	*2,20,000*

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted: Twenty-seven Lakhs and Three Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
A. 1.—STIPENDS OF BISHOPS	83,365	1,19,300	1,15,400	1,07,400
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	79,808	79,800	71,300	81,000
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	1,70,317	1,72,000	1,56 400	1,34,900
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	79,323	72,400	86,700	75,900
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	1,74,859	1,92,400	1,82,000	1,71,000
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,80,921	1,72,800	1,83,300	1,63,600
A. 7.—PAY OF CHAPLAINS, ETC.—BURMA	55,406	51,600	46,800	39,800
A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA	20,881	24,400	19,000	16,600
A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	58,425	66,200	42,600	37,400
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	43,167	46,400	43,200	22,700
A. 11.—PAY OF ESTABLISHMENTS	51,338	53,300	48,600	48,200
A. 12.—ALLOWANCES, HONORARIA, ETC.	2,28,854	2,49,700	2,18,660	2,04,000
A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES	69,678	65,200	60,200	59,400
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,53,600	1,53,600	1,53,600	1,53,600
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	2,00,000	2,00,000	2,00,000	2,00,000
A. 14 (3).—OTHER GRANTS-IN-AID	8,200	8,200	7,200	7,200
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	61,223	61,200	61,900	73,100
Total for Grants-in-aid	4,23,023	4,23,000	4,22,700	4,33,900
Total for Ecclesiastical Establishments—Church of England	17,24,365	17,88,500	16,96,860	15,95,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	*72,639*	*75,800*	*60,000*	*59,300*
B. 2.—PAY OF ESTABLISHMENTS	*11,853*	*12,100*	*12,000*	*9,900*
B. 3.—OTHER CHARGES	*56,259*	*49,300*	*46,800*	*43,100*
B. 4.—GRANTS-IN-AID	*1,200*	*1,200*	*1,200*	*1,200*
Total for Ecclesiastical Establishments—Church of Scotland	*1,41,951*	*1,38,400.*	*1,20,000*	*1,13,500*
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	*36,290*	*36,300*	*35,800*	*35,200*
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	*3,050*	*3,100*	*3,000*	*3,000*
D. 2.—PAY OF ESTABLISHMENTS	*50,544*	*51,200*	*47,660*	*46,300*
D. 3.—OTHER CHARGES	*56,109*	*57,600*	*57,480*	*56,400*
Total for Cemetery Establishment	*1,09,703*	*1,11,900*	*1,08,140*	*1,05,700*
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	*22,895*	*300*	*1,900*	*300*
E. 2.—OTHER CHARGES	*28,204*	*25,900*	*25,600*	*25,500*
E. 3.—LUMP REDUCTION	..	..	..	*—1,000*
Total for Miscellaneous Ecclesiastical Charges	*51,099*	*26,200*	*27,500*	*24,800*
F.—WORKS	*65,416*	*69,700*	*63,700*	*64,000*
G.—EXPENDITURE IN ENGLAND:				
G. 1.—LEAVE AND DEPUTATION SALARIES	*4,20,020*	*4,00,000*	*3,06,000*	*3,73,000*
G. 2.—OTHER CHARGES	*4,31,170*	*4,46,000*	*4,59,000*	*4,41,000*
Total for Expenditure in England	*8,51,190*	*8,46,000*	*7,65,000*	*8,14,000*
H.—LOSS OR GAIN BY EXCHANGE	*10,890*	..	*5,000*	..
I.—DEDUCT—*LUMP CUT*	..	..	..	*—50,000*
Total	*29,90,904*	*30,17,000*	*28,22,000*	*27,03,000*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II.-B. Circles of Account in which this Appropriation will be accounted for :—				
INDIA	7,05,158	7,03,000	7,16,000	6,20,000
COORG	289	..	..	..
MADRAS	1,80,966	1,94,000	1,72,000	1,96,000
BOMBAY	3,46,155	3,69,000	3,38,000	2,94,000
UNITED PROVINCES	3,31,785	3,28,000	3,08,000	2,93,000
PUNJAB	3,01,253	2,95,000	2,81,000	2,61,000
BURMA	1,12,790	1,16,000	1,08,000	1,02,000
BIHAR AND ORISSA	35,252	40,000	33,000	30,000
CENTRAL PROVINCES	98,288	1,10,000	79,000	76,000
ASSAM	16,186	16,000	17,000	17,000
EXPENDITURE IN ENGLAND	8,51,190	8,46,000	7,65,000	8,14,000
LOSS OR GAIN BY EXCHANGE	10,890	..	5,000	..
TOTAL	29,90,904	30,17,000	28,22,000	27,03,000

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted : Eight-five Lakhs and Eighty-eight Thousand Rupees.

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.				
A.—ADEN :				
A. 1.—PAY OF OFFICERS	*1,51,200*	*1,47,800*	*1,20,000*	*1,17,200*
A. 2.—PAY OF ESTABLISHMENTS	1,16,956	1,28,400	1,21,000	1,18,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	34,653	34,600	28,000	30,600
A. 4.—SUPPLIES AND SERVICES	25,689	25,200	24,000	23,400
A. 5.—CONTINGENCIES	41,422	38,900	32,000	30,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*69,190*	*83,000*	*60,000*	*26,100*
A. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC.	*29,551*	*29,900*	*30,000*	*30,000*
Total for Aden	*4,68,661*	*4,87,800*	*4,15,000*	*3,76,000*
B.—OTHER AGENCIES AND RESIDENCIES :				
B. 1.—PAY OF OFFICERS	*11,19,282*	*11,72,900*	*10,67,630*	*9,35,020*
B. 2.—PAY OF ESTABLISHMENTS	*7,12,305*	*7,44,600*	*7,00,000*	*6,43,420*
B. 3.—ALLOWANCES, HONORARIA, ETC.	*3,96,683*	*4,05,400*	*3,64,660*	*3,12,560*
B. 4.—SUPPLIES AND SERVICES	*2,97,327*	*2,57,400*	*2,29,400*	*2,80,500*
B. 5.—SECRET EXPENDITURE	*14,804*	*17,200*	*13,100*	*13,100*
B. 6.—COMPENSATIONS	..	*200*	..	..
B. 7.—CONTINGENCIES	*3,26,490*	*2,95,200*	*2,55,700*	*3,29,500*
B. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*31,935*	*45,000*	*41,500*	*35,700*
B. 9.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC.	*3,41,242*	*3,02,600*	*3,01,500*	*2,87,900*
B. 10.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	*—3,000*
Total for other Agencies and Residencies	*32,40,068*	*32,40,500*	*29,73,490*	*23,34,760*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS—concld.				
C.—DEDUCT—*CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC.* . .	*—82,472*	*—69,000*	*—69,300*	*—55,300*
Total for Account I.—Political Agents	*36,26,257*	*36,59,300*	*33,19,190*	*31,55,400*
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN)	*12,879*	*13,000*	*13,000*	*13,000*
B.—CHARGES ON NORTH-EAST FRONTIER:				
ASSAM.				
B. 1.—ADMINISTRATION CHARGES:				
B. 1 (1).—PAY OF OFFICERS . . .	*1,13,769*	*46,300*	*40,000*	*37,100*
B. 1 (2).—PAY OF ESTABLISHMENTS . .		*32,000*	*32,600*	*30,800*
B. 1 (3).—OTHER CHARGES		*32,200*	*23,800*	*21,300*
Total for Administration Charges .	*1,13,769*	*1,10,500*	*96,400*	*89,200*
B. 2.—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS:				
B. 2 (1).—PAY OF ESTABLISHMENTS . .	*2,442*	*700*	*700*	*700*
B. 2 (2).—OTHER CHARGES		*1,300*	*1,600*	*1,300*
Total for Medical and Steam launch Establishments . . .	*2,442*	*2,000*	*2,300*	*2,000*
Total for charges on North-East Frontier.	*1,16,211*	*1,12,500*	*98,700*	*91,200*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA:				
C. 1.—PAY OF OFFICERS	3,07,255	3,25,700	2,89,800	2,72,100
C. 2.—PAY OF ESTABLISHMENTS	1,56,658	1,74,400	1,56,400	1,27,500
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,15,052	1,05,200	1,09,600	1,01,800
C. 4.—SUPPLIES AND SERVICES	42,750	29,500	84,100	33,500
C. 5.—SECRET EXPENDITURE	700	1,000	1,000	1,000
C. 6.—COMPENSATIONS	55	1,800	..	..
C. 7.—CONTINGENCIES	2,09,005	2,18,900	1,80,200	1,75,600
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,547	2,400	2,500	3,800
C. 9.—WORKS	3,754	..	..	..
C. 10.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—20,000
Total for Charges on Account of Diplomatic and Consular Services in Persia	8,42,776	8,58,900	8,23,600	6,95,300
D.—OTHER DIPLOMATIC CHARGES:				
D. 1.—PAY OF DIPLOMATIC OFFICERS	1,18,678	1,38,600	1,29,600	1,26,800
D. 2.—PAY OF ESTABLISHMENTS	60,135	68,100	62,200	60,700
D. 3.—ALLOWANCES, HONORARIA, ETC.	26,608	35,000	29,800	35,300
D. 4.—SUPPLIES AND SERVICES	74,530	58,500	47,000	48,500
D. 5.—CONTINGENCIES	80,120	1,03,600	92,300	90,100
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	595	600	600	1,700
Total for other Diplomatic charges	3,60,666	4,04,100	3,61,500	3,63,100
E.—POLITICAL SUBSIDIES:				
E. 1.—MUSKAT SUBSIDY	1,86,400	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES	20,600	20,600	20,100	20,100
Total for Political Subsidies	3,07,000	3,07,000	3,06,500	3,06,500
F.—ENTERTAINMENT CHARGES.	48,414	39,600	83,100	33,600
G.—REFUGEES AND STATE PRISONERS.				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
G. 1 (1).—PAY OF OFFICERS:	1,100	1,200	1,100	1,100
G. 1 (2).—PAY OF ESTABLISHMENTS	1,017	1,100	1,100	1,000
G. 1 (3).—ALLOWANCES, HONORARIA, ETC.	29,133	27,400	27,400	27,100
G. 1 (4). CONTINGENCIES	1,415	1,500	1,400	1,500
Total	32,665	31,200	31,000	30,700

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
G.—REFUGEES AND STATE PRISONERS—concld.				
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN . .	*37,646*	*34,700*	*34,300*	*34,300*
G. 3.—KABUL REFUGEES AND STATE PRISONERS	*90,148*	*74,000*	*73,000*	*72,600*
G. 4.—OTHER REFUGEES AND STATE PRISONERS	*2,12,270*	*1,74,800*	*1,86,010*	*2,02,600*
Total for Refugees and State Prisoners	*3,72,729*	*3,14,700*	*3,24,310*	*3,40,200*
H.—SPECIAL POLITICAL EXPENTURE:				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL . . .	*10,00,000*	*10,00,000*	*10,00,000*	*10,00,000*
H. 2.—OTHER EXPENDITURE	*28,86,037*	..	*9,84,700*	..
Total for Special Political Expenditure	*38,86,037*	*10,00,000*	*19,84,700*	*10,00,000*
I.—CHARGES FOR ORGANISING INDIAN STATE FORCES:				
I. 1.—PAY OF OFFICERS .	*4,04,786*	*4,35,000*	*3,94,500*	*2,91,900*
I. 2.—*PAY OF ESTABLISHMENTS* . . .	*55,765*	*59,200*	*58,300*	*50,500*
I. 3.—*ALLOWANCES, HONORARIA, ETC.* . .	*98,106*	*1,03,400*	*91,500*	*81,800*
I. 4.—CONTINGENCIES .	*28,959*	*25,800*	*29,000*	*24,600*
I. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:				
I. 5 (1).—PAY OF OFFICERS	*1,742*	*1,700*	..	..
I. 5 (2).—PAY OF ESTABLISHMENTS . .	*482*	*700*	*700*	*700*
I. 5 (3).—OTHER CHARGES.	*483*	*1,600*	*1,100*	*1,100*
TOTAL FOR CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS. . .	*2,707*	*4,000*	*1,800*	*1,800*
I. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*16,158*	*16,600*	*16,600*	*15,000*
Total for Charges for Organising I. S. Forces	*6,06,481*	*6,44,000*	*5,91,700*	*4,65,600*
J.—WORKS	*4,06,537*	*4,18,400*	*4,91,800*	*2,83,900*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concld.				
K.—MISCELLANEOUS :				
K. 1.—MALWA BHIL CORPS :				
K. 1 (1).—PAY OF OFFICERS	14,460	18,600	15,200	14,200
K. 1 (2).—PAY OF ESTABLISHMENTS	57,858	59,300	58,100	52,400
K. 1 (3).—GRAIN COMPENSATION ALLOWANCE	14,408	18,000	9,000	9,000
K. 1 (4).—OTHER CHARGES	25,378	26,400	20,100	18,300
K. 1 (5).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	300	100	100
Total for Malwa Bhil Corps	1,12,104	1,22,600	1,02,500	94,000
K. 2.—MEWAR BHIL CORPS :				
K. 2 (1).—PAY OF OFFICERS	53,552	52,000	50,400	46,600
K. 2 (2).—PAY OF ESTABLISHMENTS	1,19,340	1,19,600	1,14,000	1,03,900
K. 2 (3).—GRAIN COMPENSATION ALLOWANCE.	20,144	19,100	11,400	11,700
K. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,412	600	600	600
K. 2 (5).—OTHER CHARGES	41,766	37,100	27,900	25,700
K. 2 (6).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	300	300	300
Total for Mewar Bhil Corps	2,37,214	2,28,700	2,04,600	1,88,800
K. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY	54,875	55,000	55,000	55,000
K. 4.—OTHER CHARGES :				
K. 4 (1).—PAY OF OFFICERS	5,555	..	..	..
K. 4 (2).—PAY OF ESTABLISHMENTS.	41,047	52,800	40,500	35,500
K. 4 (3).—OTHER EXPENSES	3,82,794	2,90,100	2,56,300	2,23,900
Total for other charges	4,29,396	3,42,900	2,96,800	2,59,400
Total for Miscellaneous	8,33,589	7,49,200	6,58,900	5,97,200
Total for Account II—Other Expenditure Heads	77,93,319	48,61,700	57,37,810	41,89,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE:				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPUTATION SALARIES	5,41,219	6,49,000	6,44,000	5,97,000
A. 2.—STORES	18,290	20,000	25,000	10,000
A. 3.—OTHER CHARGES	6,61,040	6,16,000	6,21,000	6,36,000
Total for Expenditure in England.	12,20,540	12,76,000	12,90,000	12,43,000
B.—LOSS OR GAIN BY EXCHANGE	15,410	..	9,000	..
Total for Account III.—Expenditure in England and Exchange	12,35,950	12,76,000	12,99,000	12,43,000
Total for Political	1,26,55,526	97,97,000	1,03,56,000	85,88,000
SUMMARY.				
ACCOUNT I.—POLITICAL AGENTS	36,26,257	36,59,300	33,19,190	31,55,400
ACCOUNT II.—OTHER EXPENDITURE HEADS	77,93,319	48,61,700	57,37,810	41,89,600
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE	12,35,950	12,76,000	12,99,000	12,43,000
Total for Political	1,26,55,526	97,97,000	1,03,56,000	85,88,000

II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	79,86,224	50,05,000	57,72,000	43,79,000
MADRAS	2,50,972	2,59,000	2,19,000	1,94,000
BOMBAY	12,78,980	11,31,000	10,09,000	9,44,000
UNITED PROVINCES	1,61,701	1,87,000	1,71,000	1,66,000
PUNJAB	10,94,609	12,72,000	12,89,000	11,11,000
BURMA	2,53,204	2,62,000	2,42,000	2,31,000
BIHAR AND ORISSA	1,21,466	1,30,000	1,23,000	1,01,000
CENTRAL PROVINCES	46,806	51,000	41,000	46,000
ASSAM	2,25,614	2,24,000	1,91,000	1,73,000
EXPENDITURE IN ENGLAND	12,20,540	12,76,000	12,90,000	12,43,000
LOSS OR GAIN BY EXCHANGE	15,410	..	9,000	..
Total	1,26,55,526	97,97,000	1,03,56,000	85,88,000

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

Non-voted : One Crore, One Lakh and Twenty Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS	63,440	71,400	49,200	50,600
A. 2.—PAY OF ESTABLISHMENTS	1,68,500	1,91,800	1,58,400	1,65,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	74,511	68,700	67,900	62,800
A. 4.—SUPPLIES AND SERVICES	5,37,154	4,92,500	2,76,300	3,58,700
A. 5.—CONTINGENCIES	77,305	69,300	50,000	55,500
A. 6.—GRANTS-IN-AID	2,296	2,700	2,500	2,400
A. 7.—CONTRIBUTION	61,74,000	61,74,000	61,74,000	61,74,000
A. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—80,000
Total for Frontier Constabulary, etc..	70,97,206	70,70,400	67,78,300	67,89,200
B.—BUILDINGS AND COMMUNICATIONS :				
B. 1.—EXPENDITURE IN WAZIRISTAN	4,27,181	1,44,900	1,02,400	..
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	33,40,800	26,08,000	23,05,200	16,58,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	9,54,385	6,65,100	4,86,700	4,58,000
B. 4.—MISCELLANEOUS WORKS.	14,38,745	10,42,000	10,21,000	8,22,500
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES	7,45,104	7,15,400	5,54,400	4,99,900
B. 6.—TOOLS AND PLANT	79,486	63,900	53,600	41,400
B. 7.—LUMP REDUCTION	..	..	..	—6,00,000
B. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	—40,600
Total for Buildings and Communications	69,85,701	52,38,400	45,23,300	28,39,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
—*MISCELLANEOUS;*				
C. 1.—PAY OF OFFICERS	*56,223*	*50,800*	*35,200*	*40,800*
C. 2.—PAY OF ESTABLISHMENTS	*1,28,282*	*1,29,000*	*1,10,150*	*1,18,300*
C. 3.—ALLOWANCES, HONORARIA, ETC.	*56,016*	*53,800*	*42,700*	*50,100*
C. 4.—SUPPLIES AND SERVICES	*1,59,434*	*1,70,800*	*1,69,450*	*1,60,500*
C. 5.—CONTINGENCIES	*64,866*	*56,900*	*44,000*	*57,400*
C. 6.—GRANTS-IN-AID	*4,560*	*4,900*	*4,900*	*4,900*
C. 7.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT	..	..	..	*—43,000*
Total for Miscellaneous	*4,69,381*	*4,66,200*	*4,06,400*	*3,89,000*
D.—EXPENDITURE IN ENGLAND;				
D. 1.—LEAVE AND DEPUTATION SALARIES	*22,250*	*44,000*	*28,000*	*30,000*
D. 2.—OVERSEAS PAY	*50,970*	*52,000*	*54,000*	*52,000*
D. 3.—SUNDRY ITEMS	*4,650*	*14,000*	*28,000*	*20,000*
Total for Expenditure in England	*77,870*	*1,10,000*	*1,10,000*	*1,02,000*
E.—LOSS OR GAIN BY EXCHANGE	*980*	..	*1,000*	..
Total	*1,46,31,138*	*1,28,85,000*	*1,18,19,000*	*1,01,20,000*
II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—				
BALUCHISTAN	*11,62,996*	*8,27,000*	*7,84,000*	*8,20,000*
NORTH-WEST FRONTIER PROVINCE	*49,85,614*	*38,01,000*	*31,94,000*	*16,50,000*
BURMA	*64,27,434*	*61,71,000*	*58,37,000*	*56,69,000*
ASSAM	*19,76,244*	*19,76,000*	*18,93,000*	*18,79,000*
EXPENDITURE IN ENGLAND	*77,870*	*1,10,000*	*1,10,000*	*1,02,000*
LOSS OR GAIN BY EXCHANGE	*980*	..	*1,000*	..
Total	*1,46,31,138*	*1,28,85,000*	*1,18,19,000*	*1,01,20,000*

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1933 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

Non-voted: Thirty-one Lakhs and Forty-five Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	1,95,889	2,01,600	2,01,300	1,94,600
A. 2.—TANJORE PENSIONS	22,825	24,300	24,400	23,400
A. 3.—MYSORE FAMILY PENSIONS	13,196	12,700	13,700	13,700
A. 4.—OUDH WASIQA PENSIONS	2,84,736	3,00,000	3,09,000	2,93,000
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	94,769	95,500	95,500	95,500
A 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,800	61,800	61,800
A. 8.—SATARA PENSIONS	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	58,800	58,800	58,800	58,800
A. 10.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES	1,25,000	1,00,000	1,00,000	1,00,000
A. 11.—PENSIONS TO SYED AHMED SHAH OF MEERUT	11,940	11,900	12,000	11,900
A. 12.—NIZAMAT FAMILY PENSIONS	3,97,172	4,02,000	3,93,000	3,89,000
A. 13.—OUDH FAMILY PENSIONS	2,40,396	2,50,500	2,52,000	2,45,000
A. 14.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,76,804	1,80,000	1,80,000	1,80,000
A. 15.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,600
A. 16.—DELHI FAMILY PENSIONS	28,150	28,700	29,000	29,000
A. 17.—PENSIONS TO MAHARATTA SALIANADARS	32,068	27,700	26,700	30,300
A. 18.—OTHER PENSIONS	11,16,162	11,74,800	11,69,600	11,53,500
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)	29,65,286	30,35,900	30,32,400	29,85,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH	1,06,440	1,00,000	1,00,000	1,00,000
B. 2.—BENGAL NIZAMAT FAMILY	6,300	7,000	7,000	7,000
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)	1,12,740	1,07,000	1,07,000	1,07,000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA	7,788	8,000	8,000	8,000
D.—CHARITABLE ALLOWANCES	67,747	86,100	82,600	44,900
E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)	1,430	..	1,000	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS	31,54,991	32,37,000	32,31,000	31,45,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	1,62,229	2,02,000	2,00,000	1,53,000
BALUCHISTAN	37,690	38,000	37,000	37,000
NORTH-WEST FRONTIER PROVINCE	48,206	46,000	51,000	49,000
MADRAS	5,22,651	5,30,000	5,34,000	5,28,000
BOMBAY	3,61,540	3,51,000	3,41,000	3,41,000
BENGAL	6,40,102	6,58,000	6,49,000	6,40,000
UNITED PROVINCES	6,52,105	6,89,000	6,87,000	6,74,000
PUNJAB	53,870	58,000	54,000	53,000
BURMA	1,37,027	1,33,000	1,45,000	1,38,000
BIHAR AND ORISSA	43,255	44,000	45,000	45,000
CENTRAL PROVINCES	3,74,494	3,72,000	3,72,000	3,72,000
ASSAM	6,936	8,000	7,000	7,000
COORG	716	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	1,12,740	1,07,000	1,07,000	1,07,000
LOSS OR GAIN BY EXCHANGE	1,430	..	1,000	..
Total	31,54,991	32,37,000	32,31,000	31,45,000

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted : Twelve Lakhs and Eighty-three Thousand Rupees.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revise Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE . .	*3,41,555*	*3,25,300*	*3,14,900*	*3,07,800*
ACCOUNT II.—EDUCATION . .	*4,23,774*	*4,53,200*	*4,28,000*	*3,51,000*
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH . .	*4,41,181*	*3,38,500*	*3,35,900*	*3,35,300*
ACCOUNT IV.—OTHER EXPENDITURE HEADS . . .	*3,31,320*	*2,99,000*	*2,73,200*	*2,88,900*
TOTAL .	*15,37,830*	*14,16,000*	*13,52,000*	*12,83,000*
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME . . .	*13,727*	*13,100*	*13,100*	*11,000*
AUDIT	*3,860*	*3,900*	*3,900*	...
REFUNDS	*4,43,050*	*3,92,000*	*4,17,000*	*2,84,000*
TOTAL .	*4,60,637*	*4,09,000*	*4,34,000*	*2,95,000*
GRAND TOTAL .	*19,98,467*	*18,25,000*	*17,86,000*	*15,78,000*

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS .	*15,155*	*15,800*	*14,700*	*14,100*
A. 2.—POLICE FORCE . .	*1,72,538*	*1,70,600*	*1,67,800*	*1,60,900*
A. 3.—OFFICE ESTABLISHMENTS . .	*10,494*	*11,200*	*10,300*	*11,100*
A. 4.—ALLOWANCES, HONORARIA, ETC. . .	*18,245*	*20,400*	*18,100*	*19,200*
A. 5.—WORKS . . .	*23,531*	*17,100*	*15,000*	*11,800*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concld.				
A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE—concld.				
A. 6.—CLOTHING AND OTHER SUPPLIES . . .	19,468	15,000	15,500	22,400
A. 7.—CONTINGENCIES .	16,867	14,900	14,700	13,400
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	600	600	600	600
A. 9.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,617	—1,500	—1,500	—1,500
TOTAL FOR DISTRICT POLICE .	2,75,281	2,64,100	2,55,200	2,51,100
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS .	1,200	1,200	1,200	1,100
B. 2.—PAY OF ESTABLISHMENTS . . .	42,209	43,100	41,900	39,100
B. 3.—OTHER CHARGES .	22,865	16,900	16,600	16,500
TOTAL FOR RAILWAY POLICE	66,274	61,200	59,700	56,700
TOTAL ACCOUNT I .	3,41,555	3,25,300	3,14,900	3,07,800
ACCOUNT II—EDUCATION.				
A.—UNIVERSITY—				
A. 1.—GOVERNMENT PROFESSIONAL COLLEGES .	585	..	..	..
A. 2.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES.	17,999	17,500	16,500	16,600
TOTAL FOR UNIVERSITY .	18,584	17,500	16,500	16,600
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	1,98,899	2,27,000	2,20,000	1,72,100
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS				
C. 1.—PAY OF ESTABLISHMENTS . . .	2,084	2,200	2,200	2,200
C. 2.—OTHER CHARGES .	1,173	1,000	600	600
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS .	3,257	3,200	2,800	2,800
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	1,28,183	1,35,200	1,32,100	1,07,500
E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS				
E.1.—PAY OF ESTABLISHMENTS . . .	7,112	7,700	7,000	7,000
E. 2.—OTHER CHARGES .	15,411	6,900	5,600	5,400
E. 3.—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION . . .	—2,519	—2,800	—2,500	—2,500
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS	20,004	11,800	10,100	9,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION—concld.				
F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	*24,232*	*25,800*	*18,500*	*14,400*
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1 (1).—PAY OF OFFICERS.	*7,592*	*7,500*	*7,300*	*7,000*
G. 1 (2).—PAY OF ESTABLISHMENTS	*8,819*	*9,600*	*8,400*	*8,100*
G. 1 (3).—OTHER CHARGES	*4,060*	*4,100*	*3,900*	*3,700*
G. 1 (4).—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION	*—5,658*	*—5,900*	*—5,800*	*—6,000*
TOTAL FOR INSPECTION	*14,813*	*15,300*	*13,800*	*12,800*
G. 2.—SCHOLARSHIPS	*12,353*	*13,000*	*11,000*	*11,700*
G. 3.—MISCELLANEOUS	*3,449*	*3,400*	*3,200*	*3,200*
TOTAL FOR GENERAL	*30,615*	*31,700*	*28,000*	*27,700*
TOTAL ACCOUNT II	*4,23,774*	*4,53,200*	*4,28,000*	*3,51,000*
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES:				
A. 1.—PAY OF OFFICERS	*25,588*	*25,800*	*24,600*	*23,600*
A. 2.—PAY OF ESTABLISHMENTS	*59,745*	*67,500*	*64,300*	*64,900*
A. 3.—ALLOWANCES, HONORARIA, ETC.	*25,729*	*25,100*	*24,100*	*25,500*
A. 4.—COST OF MEDICINES AND DIET OF PATIENTS	*76,338*	*63,000*	*63,000*	*73,000*
A. 5.—WORKS	*65,615*	*27,000*	*27,000*	*13,500*
A. 6.—OTHER EXPENSES	*65,247*	*55,800*	*57,900*	*51,300*
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,127*	*3,600*	*3,200*	*13,200*
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	*900*	*900*	*900*	*900*
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	*3,22,289*	*2,68,700*	*2,65,000*	*2,65,906*
B.—MEDICAL—MENTAL HOSPITAL	*12,679*	*13,000*	*13,000*	*13,000*
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	*2,323*	*5,900*	*5,000*	*5,500*

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—concld.				
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	2,950	..	2,000	..
E.—LOSS OR GAIN BY EXCHANGE	40	..	..	..
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	660	700	700	700
F. 2.—OTHER CHARGES	240	200	200	200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	900	900	900	900
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,00,000	50,000	50,000	50,000
TOTAL ACCOUNT III	4,41,181	3,38,500	3,35,900	3,35,300
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	300	300	300
B.—EXCISE:				
B. 1.—PAY OF OFFICERS	5,100	5,100	5,000	5,800
B. 2.—PAY OF ESTABLISHMENTS	6,958	6,700	6,800	5,300
B. 3.—OTHER CHARGES	66,809	78,700	70,100	70,100
TOTAL FOR EXCISE	78,867	90,500	81,900	81,200
C.—STAMPS	2,369	2,500	2,300	2,400
D.—REGISTRATION:				
D. 1.—PAY OF ESTABLISHMENTS	3,987	4,700	3,700	3,800
D. 2.—OTHER CHARGES	18	100	100	100
TOTAL FOR REGISTRATION	4,005	4,800	3,800	3,900
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:				
E. 1.—PAY OF OFFICERS	17,629	20,200	17,400	24,500
E. 2.—PAY OF ESTABLISHMENTS	9,256	9,900	9,300	10,600
E. 3.—OTHER CHARGES	57,801	12,500	11,800	11,800
TOTAL FOR GENERAL ADMINISTRATION	84,686	42,600	38,500	46,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
F.—ADMINISTRATION OF JUSTICE				
F. 1.—LAW OFFICERS . .	2,770	2,400	2,400	2,400
F. 2.—JUDICIAL COMMISSIONER:				
F. 2. (1).—PAY OF OFFICERS	788	3,200	1,500	2,900
F. 2. (2).—PAY OF ESTABLISHMENTS . .	2,204	3,000	3,000	3,000
F. 2. (3).—OTHER CHARGES.	1,088	2,400	1,300	1,200
TOTAL FOR JUDICIAL COMMISSIONER .	4,080	8,600	5,800	7,100
F. 3.—CIVIL AND SESSIONS COURT:				
F. 3 (1).—PAY OF OFFICERS	12,986	15,600	13,300	13,700
F. 3 (2).—PAY OF ESTABLISHMENTS . .	21,211	22,100	20,100	20,500
F. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	1,017	1,100	1,000	1,100
F. 3 (4).—CONTINGENCIES	2,381	3,400	2,100	2,100
TOTAL FOR CIVIL AND SESSIONS COURT	37,595	42,200	36,500	37,400
F. 4.—CRIMINAL COURTS:				
F. 4 (1).—PAY OF OFFICERS	7,200	7,800	7,000	7,000
F. 4. (2).—PAY OF ESTABLISHMENTS . .	8,948	9,300	8,800	8,500
F. 4 (3).—OTHER CHARGES	2,819	2,800	2,600	2,900
TOTAL FOR CRIMINAL COURTS .	18,967	19,900	18,400	18,400
TOTAL FOR ADMINISTRATION OF JUSTICE	63,412	73,100	63,100	65,300
G.—JAILS AND CONVICT SETTLEMENTS	14,906	13,600	13,600	14,600
H.—POLITICAL	11,222	3,800	3,800	2,000
I.—AGRICULTURE—VETERINARY CHARGES:				
I. 1.—PAY OF ESTABLISHMENTS . . .	4,556	4,700	4,700	4,800
I. 2.—OTHER CHARGES .	9,678	6,700	5,000	4,300
TOTAL FOR VETERINARY CHARGES .	14,234	11,400	9,700	9,100

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT—IV—OTHER EXPENDITURE HEADS—concld.				
J.—MISCELLANEOUS DEPARTMENT:				
J. 1.—PAY OF ESTABLISHMENTS . . .	725	900	800	800
J. 2.—OTHER CHARGES .	1,110	1,200	1,100	1,100
TOTAL FOR MISCELLANEOUS DEPARTMENT	1,835	2,100	1,900	1,900
K.—SUPERANNUATION ALLOWANCES AND PENSIONS	40,913	41,000	41,000	48,000
L.—STATIONERY AND PRINTING —COST OF PRINTING AND STATIONERY . .	2,299	1,000	1,000	1,000
M.—MISCELLANEOUS . . .	12,298	12,300	12,300	12,300
TOTAL ACCOUNT IV .	3,31,320	2,99,000	2,73,200	2,88,000

RECEIPTS.

II.—TAXES ON INCOME . .	3,05,932	2,26,500	2,64,000	2,64,000
V.—LAND REVENUE . .	930	300	300	300
VI.—EXCISE	12,72,673	11,84,600	11,84,400	11,32,600
VII.—STAMPS	1,49,806	1,47,000	1,58,000	1,58,000
IX.—REGISTRATION . .	13,308	13,100	13,000	13,100
X VII.—ADMINISTRATION OF JUSTICE . . .	4,572	4,200	4,200	4,900
XIX.—POLICE	37,131	34,600	36,200	37,300
XXI.—EDUCATION . . .	13,957	3,200	3,400	3,200
XXII.—MEDICAL . . .	19,854	23,500	23,500	24,200
XXIV—AGRICULTURE .	4,395	4,400	4,100	3,900
XXVI.—MISCELLANEOUS DEPARTMENTS .	908	700	700	900
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION .	1,815	2,600	2,600	2,800
XXXV—MISCELLANEOUS .	—3,50,989	—3,05,700	—3,28,500	—1,87,400
TOTAL .	14,74,292	13,39,000	13,65,900	14,57,800

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Non-voted : Fifteen Lakhs and Nineteen Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—*POLITICAL EXPENDITURE—POLITICAL AGENTS :*				
A. 1.—PAY OF OFFICERS	3,02,518	3,29,300	3,12,000	2,94,000
A. 2.—PAY OF ESTABLISHMENTS	3,83,933	4,03,300	3,78,000	3,60,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	95,549	98,200	93,000	1,01,200
A. 4.—SUPPLIES AND SERVICES	81,059	62,900	63,000	60,000
A. 5.—CONTINGENCIES	58,268	49,700	45,000	48,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	7,682	7,200	10,000	7,200
A. 7.—WORKS	25,000	..	..	..
A. 8.—MISCELLANEOUS	..	6,000	..	2,000
A. 9.—DEDUCT—*ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.*	—2,30,787	—2,41,600	—2,32,000	—2,14,700
A. 10.—DEDUCT—*LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT*	..	..	..	—60,000
Total for Political Expenditure—Political Agents	7,23,222	7,15,000	6,69,000	5,98,000
B.—*POLICE EXPENDITURE :*				
B. 1.—DISTRICT EXECUTIVE FORCE :				
B. 1 (1).—PAY OF OFFICERS	47,121	55,100	49,000	47,700
B. 1 (2).—POLICE FORCE	4,18,936	4,11,500	4,12,000	4,15,300
B. 1 (3).—OFFICE ESTABLISHMENT	29,811	33,100	30,000	27,000
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	1,33,260	1,34,200	1,31,000	1,22,000
B. 1 (5).—SUPPLIES AND SERVICES	59,259	44,600	21,000	26,000
B. 1 (6).—CONTINGENCIES	..	..	24,000	22,800
B. 1 (7).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	995	1,200	1,000	1,200
Total for District Executive Force	6,89,382	6,79,700	6,68,000	6,62,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs	Rs.
B.—POLICE EXPENDITURE—concld.				
B. 2.—DEDUCT—COST OF ADDITIONAL POLICE	—88,547	—89,700	—88,000	—11,000
Total for Police Expenditure .	6,00,835	5,90,000	5,80,000	6,51,000
C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT:				
C. 1.—PAY OF ESTABLISHMENTS . .	9,792	6,100	8,000	4,900
C. 2.—OTHER CHARGES .		2,900		3,100
Total for Public Health Expenditure—Public Health Establishment . .	9,792	9,000	8,000	8,000
D.—STAMPS	357	1,000	1,000	1,000
E.—ECCLESIASTICAL:				
E. 1.—ECCELESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
E. 1 (1) 1.—PAY OF ESTABLISHMENTS . .	216	264	200	300
E. 1 (2)—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	638	764	600	600
Total for Ecclesiastical Establishments,	854	1,028	800	900
E. 2.—CEMETERY ESTABLISHMENT . . .	1,348	1,972	1,200	1,100
Total for Ecclesiastical .	2,202	3,000	2,000	2,000
F.—EDUCATION:				
F. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS .	18,710	18,000	12,000	12,500
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES . .	111	..	4,000	4,500
F. 3.—DEDUCT—*LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT* .	..	..	..	—2,000
Total for Education .	18,821	18,000	16,000	15,000
G.—EXCISE				
G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
G. 1 (1).—PAY OF ESTABLISHMENTS . .	2,623	2,700	2,700	2,700
G. 1 (2).—ALLOWANCES, HONORARIA, ETC. . .	246	300	300	300
G. 1 (3).—SUPPLIES AND SERVICES . .	3,672	5,500	2,300	3,600
G. 1 (4).—CONTINGENCIES .	..	..	700	1,000
Total for District Executive Establishment	6,541	8,500	6,000	7,600

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
G.—EXCISE—concld.				
G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	3,26,970	3,37,500	1,48,000	2,34,000
G. 3.—PURCHASE OF GANJA AND OTHER DRUGS	..	1,000	..	400
Total for Excise	3,33,511	3,47,000	1,54,000	2,42,000
H.—STATIONERY AND PRINTING	..	..	..	2,000
Total	16,88,740	16,83,000	14,30,000	15,19,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
SALT	12,883	13,000	20,000	13,000
OPIUM	31,000	31,000	31,000	31,000
CURRENCY	3,966	4,000	4,000	4,000
CIVIL WORKS	2,74,757	2,74,000	2,54,000	57,000
Total	3,22,606	3,22,000	3,09,000	1,05,000
Grand Total	20,11,346	20,05,000	17,39,000	16,24,000

SEPARATION OF ACCOUNTS FROM AUDIT.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:	Rs.	Rs.	Rs.	Rs.
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF OFFICERS . *Non-voted*	..	*25,000*	*22,000*	..
A. 1.—PAY OF OFFICERS . Voted .	21,630	..	..	..
A. 2.—PAY OF ESTABLISHMENTS . . .	13,662	15,500	14,000	..
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*3,000*	*2,000*	..
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	3,473	2,000	3,500	..
A. 4.—CONTINGENCIES .	2,302	3,000	2,000	..
TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.	41,067	48,500	43,500	..
B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS . *Non-voted*	*6,307*	*21,800*	*13,000*	..
B. 1.—PAY OF OFFICERS . Voted .	74,285	71,600	50,800	..
B. 2.—PAY OF ESTABLISHMENTS	2,04,927	2,29,800	1,55,400	..
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,520*	*1,200*	*1,000*	..
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	15,072	14,800	8,000	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	24,605	23,900	12,500	..
B. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—25,093	—22,600	—17,200	..
B. 6—*DEDUCT*—PROBABLE SAVINGS . . .	..	—4,000	..	..
TOTAL FOR EXPERIMENTAL OFFICES, ETC.	3,01,623	3,36,500	2,23,500	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:				
(*i*) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFICERS . *Non-voted*	*8,470*	*41,000*	*22,700*	..
Voted	1,30,881	1,09,300	82,000	..
C. 2.—PAY OF ESTABLISHMENTS	6,23,358	6,57,000	4,13,000	..
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*728*	*2,000*	*200*	..
Voted	17,357	17,000	16,000	..
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	65,669	53,000	38,000	..
C. 5. *GRANTS-IN-AID-CONTRIBUTIONS, ETC* . .	*832*	..	*100*	..
C. 6.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—20,000	—20,000	—13,000	..
C. 7.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—15,000	..	..
TOTAL FOR (i)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	8,27,295	8,44,300	5,59,000	..
Non-voted .	*10,030*	*43,000*	*23,000*	
Voted .	8,17,265	8,01,300	5,36,000	..
(*ii*) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
C. 1.—PAY OF OFFICERS *Non-voted* .	--	*10,000*	*6,000*	..
Voted .	8,615	..	300	..
C. 2.—PAY OF ESTABLISHMENTS . . .	66,697	64,800	44,000	..
C. 3.—ALLOWANCES, HONORARIA, ETC. . .	38	300	..	..
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	6,306	5,600	3,700	..
TOTAL FOR (ii)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	81,656	80,700	54,000	..
Non-voted .	..	*10,000*	*6,000*	..
Voted .	81,656	70,700	48,000	..
TOTAL FOR (i) AND (ii)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	9,08 951	9,25,000	6,13,000	..
Non-voted	*10,030*	*53,000*	*29,000*	..
Voted .	8,98,921	8,72,000	5,84,000	..

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:					
CHARGES DEBITED TO 23—AUDIT.					
D. 1.—PAY OF OFFICERS .	*Non-voted* .	*32,553*	*32,000*	*23,400*	—
	Voted .	70,492	73,600	42,000	—
D. 2.—PAY OF ESTABLISHMENTS		2,22,291	2,20,000	1,45,000	—
D. 3.—ALLOWANCES, HONORARIA, ETC. .	*Non-voted* .	*509*	*2,000*	*600*	..
	Voted .	30,521	31,000	20,500	..
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .		8,589	6,400	4,500	..
D. 5.—*DEDUCT*—PROBABLE SAVINGS . . .		..	—10,000	..	..
TOTAL . . .		3,64,985	3,55,000	2,36,000	..
	Non-voted .	*33,092*	*34,000*	*24,000*	—
	Voted .	3,31,893	3,21,000	2,12,000	..
TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC. .		12,73,936	12,80,000	8,49,000	..
	Non-voted .	*43,122*	*87,000*	*53,000*	..
	Voted .	12,30,814	11,93,000	7,96,000	..
TOTAL . . .		16,16,626	16,65,000	11,16,000	..
	Non-voted .	*50,949*	*1,38,000*	*91,000*	..
	Voted .	15,65,677	15,27,000	10,25,000	..

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA . . .	*Non-voted*	..	*28,000*	*24,000*	..
	Voted .	2,29,586	2,27,000	1,64,000	..
NORTH-WEST FRONTIER PROVINCE	*Non-voted* .	*7,827*	*23,000*	*14,000*	..
	Voted .	1,05,277	1,07,000	65,000	..
UNITED PROVINCES	*Non-voted* .	*43,122*	*87,000*	*53,000*	..
	Voted .	12,30,814	11,93,000	7,96,000	..
TOTAL . . .		16,16,626	16,65,000	11,16,000	..
	Non-voted .	*50,949*	*1,38,000*	*91,000*	..
	Voted .	15,65,677	15,27,000	10,25,000	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		III. Details of the foregoing :—				
		A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:				
		A. 1.—PAY OF OFFICERS:				
1	—	Officer on Special Duty (1,500—2,100), + special pay (250) *Non-voted*	..	*25,000*	*22,000*	..
		Voted	21,630	..	..	..
1	—	TOTAL	21,630	25,000	22,000	..
		A. 2.—PAY OF ESTABLISHMENTS:				
10	—	Superintendent, stenographers, clerks and servants (at rates varying from Rs. 17 to Rs. 500)	13,662	15,500	14,000	..
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted*	..	*3,000*	*2,000*	..
		Voted	3,473	2,000	3,500	..
		TOTAL	3,473	5,000	5,500	..
		A. 4.—CONTINGENCIES:				
		Miscellaneous	2,302	3,000	2,000	..
		B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
		CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
		BANGALORE—				
		B. 1.—PAY OF OFFICERS	9,340	8,900	6,400	..
		B. 2.—PAY OF ESTABLISHMENTS	17,576	20,700	11,900	..
		B. 3.—ALLOWANCES, HONORARIA, ETC.	923	1,000	300	..
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	949	800	400	..
		B. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—7,940	—7,900	—5,100	..
		SURVEY OF INDIA—				
		B. 1.—PAY OF OFFICERS	10,126	8,400	5,200	..
		B. 2.—PAY OF ESTABLISHMENTS	23,536	25,400	18,500	..
		B. 3.—ALLOWANCES, HONORARIA, ETC.	2,583	2,400	1,300	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIA—*concld.*				
B.—EXPERIMENTAL OFFICES, ETC.—*concld.*				
SURVEY OF INDIA—*concld.*				
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	2,666	2,200	1,000	..
MISCELLANEOUS CENTRAL DEPARTMENTS—				
B. 1.—PAY OF OFFICERS	8,526	9,900	6,800	..
B. 2.—PAY OF ESTABLISHMENTS	24,334	26,800	17,500	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	3,172	3,100	2,300	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	1,353	2,000	900	..
CUSTOMS—				
B. 1.—PAY OF OFFICERS	6,943	9,400	5,600	..
B. 2.—PAY OF ESTABLISHMENTS	19,804	20,800	15,600	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	774	1,000	600	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	720	800	300	..
DELHI, CIVIL—				
B. 2.—PAY OF ESTABLISHMENTS	2,845	3,900	2,500	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	4	200	100	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	68	600	400	..
SECRETARIAT—				
B. 1.—PAY OF OFFICERS	17,355	19,700	15,700	..
B. 2.—PAY OF ESTABLISHMENTS	35,027	38,900	31,400	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	495	500	400	..
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	7,340	6,000	4,500	..
GENERAL—				
B. 2.—PAY OF ESTABLISHMENTS: General provision for leave salary	..	5,000	..	..
B. 6.—*DEDUCT*—PROBABLE SAVINGS	..	—4,000	..	..
TOTAL FOR INDIA	2,29,586	2,55,000	1,88,000	..
Non-voted	..	*28,000*	*24,000*	..
Voted	2,29,586	2,27,000	1,64,000	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE.				
		B.—EXPERIMENTAL OFFICES OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT: CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
		PESHAWAR OFFICE—				
		B. 1.—PAY OF OFFICERS				
		Non-voted	*6,307*	*21,800*	*13,000*	..
		Voted	21,995	15,300	11,100	..
		B. 2.—PAY OF ESTABLISHMENTS	81,805	88,300	58,000	..
		B. 3.—ALLOWANCES, HONORARIA, ETC.				
		Non-voted	*1,520*	*1,200*	*1,000*	..
		Voted	7,121	6,600	3,000	..
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	11,509	11,500	5,000	..
		B. 5.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—17,153	—14,700	—12,100	..
		TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,13,104	1,30,000	79,000	..
		Non-voted	*7,827*	*23,000*	*14,000*	..
		Voted	1,05,277	1,07,000	65,000	..
		UNITED PROVINCES.				
		C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT: (i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
		C. 1.—PAY OF OFFICERS				
		Non-voted	*8,470*	*41,000*	*22,700*	..
		Voted	1,30,881	1,09,300	82,000	..
		TOTAL	1,39,351	1,50,300	1,04,700	..
		C. 2.—PAY OF ESTABLISHMENTS:				
458	—	Accountants and clerks (Rs. 25—500)		6,45,000		..
73	—	Servants (Rs. 9—30)		12,000		..
531	—	TOTAL	6,23,358	6,57,000	4,13,000	..
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance *Non-voted*	*728*	*2,000*	*200*	..
		Voted	17,357	17,000	16,000	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*contd.*				
		C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—*contd.*				
		(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT—*concld.*				
		C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:				
		Rents, rates and taxes .		6,800		..
		Postage and telegram charges		23,000		..
		Office expenses and miscellaneous . . .		19,600		..
		Works		3,600		..
		TOTAL .	65,669	53,000	38,000	..
		C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*832*	..	*100*	..
		C. 6.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—20,000	—20,000	—13,000	..
		C. 7.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—15,000	..	..
		(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
		C. 1.—PAY OF OFFICERS { *Non-Voted* . / Voted .	.. / 8,615	*10,000* / ..	*6,000* / 300	.. / ..
		C. 2.—PAY OF ESTABLISHMENTS:				
48	—	Accountants and clerks (Rs. 25—500) . .		63,300		..
7	—	Servants (Rs. 12—17) .		1,500		..
55	—	TOTAL .	66,697	64,800	44,000	..

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*contd.*				
		C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—*concld.*				
		(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT—*concld.*				
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	38	300	..	..
		C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:				
		Service postage and telegram charges . .	..	3,000		..
		Office expenses and miscellaneous . . .		2,600		..
		TOTAL .	6,306	5,600	3,700	..
		D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
		CHARGES DEBITED TO 23—AUDIT.				
		D. 1.—PAY OF OFFICERS:				
1	—	*Pay of Officer (Rs. 2,250—2,350).* . . .		*32,000*		..
9	—	Pay of Officers (Rs. 500—1,400) . . .		73,600		..
		Non-voted .	*32,583*	*32,000*	*23,400*	..
		Voted . .	70,492	73,600	42,000	..
10	—	TOTAL .	1,03,075	1,05,600	65,400	..
		D. 2.—PAY OF ESTABLISHMENTS:				
139	—	Accountants and clerks (Rs. 25—500) . .		2,13,900		..
36	—	Servants (Rs. 12—30) .		6,100		..
174	—	TOTAL .	2,22,291	2,20,000	1,45,000	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—*concld.*				
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT —*concld.*				
CHARGES DEBITED TO 23—AUDIT —*concld.*				
D. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances. { *Non-voted.*	*509*	*2,000*	*600*	..
Voted .	30,521	31,000	20,500	..
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	8,589	6,400	4,500	..
D. 5.—*DEDUCT*—PROBABLE SAVINGS . . .	--	—10,000	..	--
TOTAL CHARGES DEBITED TO 23—AUDIT	3,64,985	3,55,000	2,36,000	..
TOTAL FOR UNITED PROVINCES .	12,73,936	12,80,000	8,49,000	..
Non-voted .	*43,122*	*87,000*	*53,000*	..
Voted .	12,30,814	11,93,000	7,96,000	..

MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1933 for Expenditure on Military Services.

Non-voted : Fifty Crores, Ninety-one Lakhs and Ninety-six Thousand Rupees.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
Army	*35,89,35,000*	*11,02,59,000*	..	*46,91,94,000*
Marine	*39,18,000*	*28,27,000*	..	*67,45,000*
Military Engineer Services	*3,27,97,000*	*4,60,000*	..	*3,32,57,000*
TOTAL	*39,56,50,000*	*11,25,46,000*	..	*50,81,96,000*

RECEIPTS.

Army	*2,44,05,000*	*86,98,000*	..	*3,31,03,000*
Marine	*2,38,000*	*4,000*	..	*2,42,000*
Military Engineer Services	*46,60,000*	..	..	*46,60,000*
Transfers from Military Reserve Fund	*37,91,000*	..	..	*37,91,000*
	3,30,94,000	*87,02,000*	..	*4,17,96,000*

For details, please see detailed estimates.

DEMAND No. 88.

CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted: Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—SECURITY PRINTING PRESS CHARGES:				
CAPITAL EXPENDITURE.				
Investments in Government Commercial Undertakings	4,01,689	—3,94,000	—3,94,000	4,000

DEMAND No 89.

FOREST CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for Expenditure in respect of CAPITAL OUTLAY ON FOREST—NOT CHARGED TO REVENUE.

Voted : One Thousand Rupees. (*a*)

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS AND BUILDINGS	35,454	19,300	9,400	1,800
B.—LIVE STOCK, STORES AND TOOLS AND PLANT :	2,58,882	50,800	24,300	12,200
C.—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS	19,512	30,200	30,100	60,000
D.—RAILWAYS AND TRAMWAYS	16,014	..	..	..
E.—ESTABLISHMENT :				
E. 1.—PAY OF OFFICERS.	21,177	..	..	..
E. 2.—PAY OF ESTABLISHMENTS.	7,234	..	..	..
E 3.—OTHER CHARGES	4,919	..	..	..
TOTAL FOR ESTABLISHMENT	33,330	..	..	..
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROMMAJOR HEAD '8' — *Non-voted*	*4,870*	*2,800*	*2,000*	*1,900*
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROMMAJOR HEAD '8' — Voted	36,190	10,900	9,600	9,100
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES :				
G. 1.—INDIA — *Non-voted*	*—4,870*	*—2,800*	*—2,000*	*—1,900*
G. 1.—INDIA — Voted	—3,99,382	—1,11,200	73,400	—83,100
TOTAL FOR DEDUCT—SHARE OF CAPITAL CHARGES, ETC.	—4,04,252	—1,14,000	—75,400	—85,000
TOTAL	..	..	..	..

(*a*) The net amount required being *nil* a nominal Demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	..	..	..	..
N. W. F. PROVINCE. . .	..	..	..	..
TOTAL .	..	..	..	..
III.—DETAILS of the foregoing :—				
INDIA.				
ANDAMANS.				
A.—COMMUNICATIONS AND BUILDINGS :				
Construction of roads and bridges . . .		1,500		..
Erection of a Filing room at Chatham. . .		..		(a) 1,000
Extension of the jetty at Bonnington.. . .		8,000		..
TOTAL .	9,958	9,500	3,500	1,000
B.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
Purchase of a motorised cross cut saw for the Chatham saw-mill sorting table		..		(a) 1,200
Timber Boats . . .		2,000		..
Purchase of drilling machine		600		..
Purchase of two circular saw grinding machines for Chatham . .		..		(a) 2,000
Purchase of a new engine .		13,000		..
Installation of a live rolls and transfer chains in the Chatham old mill.		..		(a) 1,500
TOTAL .	2,23,435	15,600	8,200	4,700
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS.				
Enumeration and Mapping of Forests . . .	18,865	30,000	30,000	(b)60,000
D.—RAILWAYS AND TRAMWAYS :	16,014	..	..	..

(a) *Vide* Proceedings of the meeting of the Standing Finance Committee, Volume XI, No. 10, pages 246—248, paragraph 38.

(b) *Vide* Proceedings of the meeting of the Standing Finance Committee, Volume XI, No. 17, pages 488—491, paragraph 11.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
E.—ESTABLISHMENT:				
E. 1—PAY OF OFFICERS:	21,177	..	..	..
E. 2—PAY OF ESTABLISHMENTS:	7,234	..	..	..
E. 3—OTHER CHARGES:	4,919	..	..	..
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8'. *Non-voted*	*3,433*	*2,800*	*1,200*	*1,900*
Voted	26,800	9,800	5,600	9,000
TOTAL	30,233	12,600	6,800	10,900
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA *Non-voted*	*—3,433*	*—2,800*	*—1,200*	*—1,900*
Voted	—3,28,402	—64,900	—47,300	—74,700
TOTAL	—3,31,835	—67,700	—48,500	—76,600
FOREST RESEARCH INSTITUTE.				
A.—COMMUNICATIONS AND BUILDINGS:	807	..	..	..
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
Purchase of stores, tools and plant:				
Forest Research Institute and College		10,100		5,100
Economist		15,400		2,300
Other charges: Economist				
TOTAL	29,128	25,500	7,500	7,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—29,935	—25,500	—7,500	—7,400
CENTRAL INDIA.				
A.—COMMUNICATIONS AND BUILDINGS	788	1,000	800	800
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—788	—1,000	—800	—800
AJMER.				
A.—COMMUNICATIONS AND BUILDINGS	1,978	2,300	..	..
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:	161	300	100	100
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS	154	100	..	..
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8' .	1,767	1,100	100	100
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—4,050	—3,800	—200	—200
TOTAL FOR INDIA	..	..	..	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—COMMUNICATIONS AND BUILDINGS:				
Reconstruction of subordinates' quarters at Baragali		1,200		..
Roads, Bridges and Tramways		5,300		..
TOTAL .	21,923	6,500	5,100	..
B.—LIVE STOCK, STORES AND TOOLS AND PLANT: .	6,158	9,400	8,500	..
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS:	493	100	100	..
F.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '3' { *Non-voted.*	*1,437*	..	*800*	..
{ Voted .	7,623	..	3,900	..
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA . . . . {	*—1,437*	..	*—800*	..
{	—36,197	—16,000	—17,600	..
TOTAL FOR N. W. F. PROVINCE .	..	..	..	..

DEMAND No. 90.

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : One Thousand Rupees. (*a*)

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

		Budget Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":			
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:			
A. 1. (1).—WORKS		48,000	..
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:			
A. 2 (1).—WORKS		13,000	..
A. 3.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:			
A. 3 (1).—WORKS		1,58,000	17,700
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY		2,19,000	17,700
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":			
B. 1.—ESTABLISHMENT (*vide* D. 6 in Demand No. 22)			
B. 1 (1).—PENSIONARY CHARGES		6,400	200
B. 1 (2).—OTHER ESTABLISHMENT CHARGES	*Non-voted*	*4,000*	..
	Voted.	47,200	3,800
B. 2.—TOOLS AND PLANT (*vide* F. 4 in Demand No. 22)		1,400	1,300
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES	*Non-voted.*	*4,000*	..
	Voted	55,000	5,300
TOTAL FOR A AND B	*Non-voted.*	*4,000*	..
	Voted	2,74,000	23,000

(*a*) The net amount required being *nil*, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B in Demand No. 22) . . { *Non-voted.* —*1,000* / Voted —2,10,000			.. / —23,000
TOTAL . { *Non-voted.* *3,000* / Voted 64,000	67,000		.. / .. / ..
II-B. CIRCLES of Account in which this Grant will be accounted for :—			
INDIA (RAJPUTANA) . . .	..		..
INDIA (BALUCHISTAN) . . .	..		..
N.-W. F. PROVINCE . . . { *Non-voted.* *3,000* / Voted 64,000	67,000	..	.. / .. / ..
TOTAL .			
III. DETAILS of the foregoing :—			
INDIA—BALUCHISTAN AND RAJPUTANA.			
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55" :			
A. 3.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA .			
A. 3 (1).—WORKS . .	1,58,000		17,700
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55"			
B. 1.—ESTABLISHMENT, (*vide* D. 6 in Demand No. 22) .			
B. 1 (1).—PENSIONARY CHARGES . .	4,400		200
B. 1 (2).—OTHER ESTABLISHMENT CHARGES . .	28,200		3,800
B. 2.—TOOLS AND PLANT, (*vide* F. 4 in Demand No. 22)	1,400		1,300
	34,000		5,300
TOTAL FOR A AND B .	1,92,000		23,000
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. in Demand No. 22)	—1,92,000		—23,000
TOTAL .	..		..

	Budget Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.		
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1 (1).—WORKS . .	48,000	
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1).—WORKS . .	13,000	..
	61,000	..
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (*vide* D. 6 in Demand No. 22) .		
B. 1 (1).—PENSIONARY CHARGES	2,000	
B. 1 (2).—OTHER ESTABLISHMENT CHARGES . { *Non-voted.*	*4,000*	
{ Voted	19,000	
B. 2.—TOOLS AND PLANT (*vide* F. 4 in Demand No. 22)	..	..
	23,000	..
Non-voted	*4,000*	..
Voted	21,000	..
TOTAL FOR A AND B . { *Non-voted.*	*4,000*	..
{ Voted	82,000	..
	86,000	..
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. in Demand No. 22) . . . . { *Non-voted.*	*—1,000*	..
{ Voted	—18,000	..
	—19,000	..
TOTAL { *Non-voted.*	*3,000*	..
{ Voted	64,000	..
	67,000	..

DEMAND No. 91.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1933 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Twenty-three Lakhs and Thirteen Thousand Rupees.
Non-voted : Two Thousand Rupees.

		India.	England.	Total.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	Voted	23,13,000	..	23,13,000
	Non-voted	*2,000*	..	*2,000*
	TOTAL	23,15,000	..	23,15,000

For details, please see detailed statements.

DEMAND No. 93.

CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted: Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget, Estimate 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	—293	..	..	..
B.—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS	1,35,767	5,000	1,000	4,000
TOTAL . .	1,35,474	5,000	1,000	4,000

DEMAND No. 94.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the amount required in the year ending 31 March 1933 to pay the Expenses in connection with the construction of the Vizagapatam Port.

Voted : Fifty-five Lakhs and Fifty-two Thousand Rupees.

Non-voted : Three Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL CHARGES :				
A. 1.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE :				
A. 1 (1).—ENGINEERING ESTABLISHMENT OFFICERS	1,07,944	1,33,000	1,39,800	1,21,400
A. 1 (2).—ENGINEERING ESTABLISHMENT SUBORDINATES	17,223	18,000	4,400	12,600
A. 1 (3).—ENGINEERING OFFICE ESTABLISHMENT	58,999	57,000	57,500	58,800
A. 1 (4).—OTHER ESTABLISHMENT *Non-voted*	*3,008*	*3,000*	*3,000*	*3,000*
A. 1 (4).—OTHER ESTABLISHMENT Voted	73,917	79,000	67,100	75,000
A. 2.—PROVIDENT FUND CONTRIBUTION	11,231	12,000	15,200	11,800
A. 3.—TRAVELLING ALLOWANCE	9,911	12,000	9,300	10,200
A. 4.—OFFICE EXPENSES	19,265	14,000	25,400	25,300
A. 5.—RESIDENTIAL QUARTERS (TEMPORARY)	2,596	6,000	6,000	6,600
A. 6.—INSTRUMENTS	1,115	2,000	800	300
A. 7.—MEDICAL	1,692	2,000	3,000	3,800
A. 8.—MISCELLANEOUS (INCLUDING GENERAL CHARGES ON STORES)	4	..	..	..
B.—LAND	3,553	11,000	7,000	—75,100
C.—DREDGING	53,813	17,20,000	10,98,500	12,75,400
D.—RECLAMATION	15,85,446	45,000	3,95,000	3,30,700
E.—WORKS	5,94,248	8,32,000	5,93,300	25,84,500
F.—SUSPENSE	3,41,284	..	..	—2,00,000
G.—INTEREST DURING CONSTRUCTION	10,29,855	14,26,000	14,40,300	14,96,800
H. *—DEDUCT* —RECEIPTS ON CAPITAL ACCOUNT	—41,865	—54,000	—1,02,600	—1,41,100
I.—EMERGENCY DEDUCTIONS FROM PAY	..	..	—11,000	—45,000
TOTAL	38,73,239	43,18,000	37,52,000	55,55,000
Non-voted	*3,008*	*3,000*	*3,000*	*3,000*
Voted	38,70,231	43,15,000	37,49,000	55,52,000

DEMAND No. 95.

CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.

Voted : One Thousand Rupees. (*a*).

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :				
A. 1 (1).—LIGHT HOUSE TOWERS . . .	1,518	74,700	92,900	56,400
A. 1 (2).—LIGHT-HOUSE LAND	..	100	..	500
A. 1 (3).—LIGHT-HOUSE BUILDINGS OTHER THAN TOWERS . .	1,080	..	8,800	78,000
A. 1 (4).—LIGHT HOUSE APPARATUS . .	66,454	1,05,400	1,15,900	84,900
A. 1 (5)—LIGHT VESSELS (HULL AND APPARATUS)	1,02,509	..	400	..
A. 1 (6).—BEACON INCLUDING WIRELESS BEACONS	..	44,500	44,500	3,700
A. 1 (7).—TOOLS, PLANT AND EQUIPMENTS . .	4,154	16,700	6,300	2,700
A. 1 (8).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	2,614	..	..	..
A. 1 (9).—*DEDUCT*—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND	—88,683	—57,100	—57,100	—57,000
TOTAL FOR LIGHT-HOUSES AND LIGHTSHIPS . . .	89,646	1,84,300	2,11,700	1,69,200

(*a*) The net amount required being *nil* a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

Numbers. 1931-32.	1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE:				
		A. 2.—SUSPENSE:				
		A. 2 (1).—STOCK . . .	63,184	98,700	89,800	94,000
		A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	—68,804	—93,300	—87,500	—92,100
		TOTAL FOR SUSPENSE .	—5,620	5,400	2,300	1,900
		A. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND	—96,846	—1,89,700	—2,16,000	—1,71,100
		B.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENTS	—1,09,219	—3,000	—4,000	—2,000
		C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13-$\frac{1}{3}$):				
		C. 1.—STORES	1,07,827	3,000	4,000	2,000
		D.—LOSS OR GAIN BY EXCHANGE.	1,350	..	..	..
		TOTAL . .	—12,862	..	—2,000	..
		II.-B. CIRCLES of Accounts in which this grant will be accounted for :—				
		INDIA	—1,22,039	—3,000	—12,000	—3,000
		MADRAS	..	..	..	..
		BOMBAY	..	..	2,000	3,000
		BURMA	..	..	..	—2,000
		BIHAR AND ORISSA . .	..	..	4,000	..
		EXPENDITURE IN ENGLAND	1,07,827	3,000	4,000	2,000
		LOSS OR GAIN BY EXCHANGE	1,350	..	..	..
		TOTAL .	—12,862	..	—2,000	..
		INDIA.				
		III.—Details of the foregoing :—				
		A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS:				
		A. 1 (1).—LIGHT-HOUSE TOWERS:				
		Improvement to the existing light-house at Jaigarh		..		55,400
		Improvement to the existing light-house at Vengurla Rocks. . .		74,700		1,000
		TOTAL .	1,518	74,700	92,900	56,400

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE:				
A. 1 (2).—LIGHT-HOUSE LAND:				
Improvement to Jaigarh Light-house	..	100	..	500
A. 1 (3)—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS:				
Improvement to the existing lighthouse at Vengurla Rocks		..		400
Improvement to the existing lighthouse at Jaigarh		..		41,200
Repairs to the jetty of the Beacon Island lighthouse		..		(a)36,400
TOTAL	1,080	..	8,800	78,000
A. 1 (4).—LIGHT-HOUSE APPARATUS:				
Improvement to the existing light-house at Jaigarh		..		84,400
Improvement to the lighting apparatus of the Vengurla Rocks light		1,01,300		500
Improvement to the Burner of the Pulicat light-house		4,100		..
TOTAL	66,454	1,05,400	1,15,900	84,900
A. 1 (5).—LIGHT VESSELS (HULL AND APPARATUS):	1,02,509	..	400	..
A. 1 (6).—BEACONS INCLUDING WIRELESS BEACONS:				
Erection of an experimental wireless Beacon Station at Kennery (Kundari Island)		44,500		..
Construction of two beacons in the Mergui Archipelago.		..		(b)3,700
TOTAL	..	44,500	44,500	3,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 159—160, paragraph 15.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 160—161, paragraph 17.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE—*concld.*				
A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS—*concld.*				
A. 1 (7).—TOOLS, PLANT AND EQUIPMENT:				
Improvement to the existing light-house at Jaigarh		--		2,700
Improvement to the existing light-house at Vengurla Rocks . .		13,700		..
Purchase of tools and plant for the Light-house Mechanics . . .		3,000		..
TOTAL .	4,154	16,700	6,300	2,700
A.-1(8)—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,614	..	..	--
A. 1 (9).—*DEDUCT*—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND	—88,683	—57,100	—57,100	—57,000
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK . . .	63,184	98,700	1,300	8,200
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	—68,804	—93,300	—5,000	—7,300
A. 3.—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND:				
Amount financed from General Reserve Fund .		—1,89,700		—1,31,000
Amount financed from General Reserve Fund .		..		(a)—36,400
Amount financed from General Reserve Fund.		..		(b)—3,700
TOTAL .	—96,846	—1,89,700	—2,16.000	—1,71,100
3.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENTS	—1,09,219	—3,000	—4,000	—2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 159—160, paragraph 15.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, pages 160—161 paragraph 17.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE:				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK . .	..	..	11,700	11,800
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	..	..	—11,700	—11,800
TOTAL FOR MADRAS .	..	..	..	..
BOMBAY.				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK:				
Bombay . . .		..		6,200
Karachi		..		14,100
Aden		..		3,700
TOTAL .	..	..	17,700	24,000
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT:				
Bombay . . .		..		—4,500
Karachi . . .		..		—13,500
Aden		..		—3,000
TOTAL .	..	..	—15,700	—21,000
TOTAL FOR BOMBAY .	..	..	2,000	3,000
BURMA.				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK. . .	..	..	49,000	48,000
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	..	..	—49,000	—50,000
TOTAL FOR SUSPENSE .	..	..	..	—2,000
BIHAR AND ORISSA.				
A. 2 (1).—STOCK:				
Calcutta (False Point) .	..	..	10,100	2,000
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT:				
Calcutta (False Point) .	..	..	—6,100	—2,000
TOTAL FOR BIHAR AND ORISSA .	..	..	4,000	..

DEMAND No. 96.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted: Thirty-one Lakhs and Twenty-eight Thousand Rupees.

Non-voted: Fifteen Lakhs and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPARTMENTAL . . *Non-voted*	*10,94,647*	*7,94,000*	*9,80,000*	*17,02,000*
Voted .	3,14,570	3,00,000	3,00,000	3,00,000
A. 2.—NON-DEPARTMENTAL . *Non-voted*	*3,01,822*	*3,50,000*	*5,50,000*	*3,50,000*
Voted .	34,24,920	34,50,000	31,50,000	37,57,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS .	51,35,959	48,94,000	49,80,000	61,09,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS . . *Non-voted*	*3,90,132*	*3,25,000*	*3,25,000*	*3,25,000*
Voted .	15,04,495	8,75,000	11,00,000	11,00,000
C.—*DEDUCT*—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
C. 1.—DEPARTMENTAL . *Non-voted*	*—1,71,212*	*—2,20,000*	*—2,22,000*	*—2,68,000*
Voted .	—9,889	—36,000	—23,000	—37,000
C. 2.—NON-DEPARTMENTAL . *Non-voted*	*—45,707*	*—61,000*	*—61,000*	*—87,000*
Voted .	—5,54,247	—7,24,000	—7,24,000	—8,92,000
TOTAL FOR *DEDUCT*—EQUATED PAYMENTS, ETC. . . .	—7,81,055	—10,41,000	—10,30,000	—12,84,000
D.—*DEDUCT*—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC:				
D. 1.—DEPARTMENTAL. .	*—89,183*	*—1,15,000*	*—1,24,000*	*—1,70,000*
D. 2.—NON-DEPARTMENTAL *Non-voted*	*—2,46,048*	*—1,00,000*	*—2,75,000*	*—2,75,000*
Voted	—10,17,771	—10,50,000	—9,50,000	—9,50,000
TOTAL FOR *DEDUCT*-COMMUTED VALUE, ETC. . . .	—13,53,002	—12,65,000	—13,49,000	—13,95,000
E.—*DEDUCT*—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE . . . *Non-voted*	*—1,44,084*	*—2,25,000*	*—50,000*	*—50,000*
Voted .	—4,86,724	1,75,000	—1,50,000	—1,50,000
TOTAL . .	42,65,721	37,38,000	38,26,000	46,55,000
Non-voted	*10,90,367*	*7,48,000*	*11,23,000*	*15,27,000*
Voted .	31,75,354	29,90,000	27,03,000	31,28,000

DEMAND No. 96A.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO CAPITAL.

I. ESTIMATE of the amount required in the year ending 31 March 1933 to pay Gratuities to RETRENCHED PERSONNEL.

Voted: Twenty-three Lakhs of Rupees.

Non-voted: Two Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS OF GRATUITIES TO RETRENCHED PERSONNEL:				
A. 1.—INDIA:				
A. 1. (1).—DEPARTMENTAL	..	..	..	5,00,000
A. 1. (2).—NON-DEPARTMENTAL *Non-voted*	..	..	*1,00,000*	*1,80,000*
A. 1. (2).—NON-DEPARTMENTAL Voted.	..	..	9,00,000	17,60,000
TOTAL FOR INDIA . .	..	..	10,00,000	24,40,000
A. 2.—ENGLAND *Non-voted*	..	..	..	*20,000*
A. 2.—ENGLAND Voted .	..	..	..	40,000
TOTAL .	..	..	10,00,000	25,00,000
Non-voted .	..	..	*1,00,000*	*2,00,000*
Voted .	..	..	9,00,000	23,00,000

DELHI CAPITAL OUTLAY.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:	Rs.	Rs.	Rs.	Rs.
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS . . *Non-voted*	*1,81,484*	*1,84,720*	*1,79,075*	..
Voted .	92,219	1,05,800	92,369	..
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	2,43,445	2,37,500	2,18,807	..
A. 3.—SPECIALIST OFFICERS . *Non-voted*	*59,184*	*76,560*	*77,770*	..
Voted .	84,459	87,640	82,966	..
A. 4.—OFFICE ESTABLISHMENTS . . .	4,89,335	4,70,000	4,28,120	..
A. 5.—OTHER ESTABLISHMENTS:				
A. 5 (1).—OFFICERS. *Non-voted*	*22,301*	*20,040*	*19,955*	
Voted .	96,820	83,910	78,373	..
A. 5 (2).—ESTABLISHMENTS. *Non-voted*	*9,467*	*2,080*	*2,070*	..
Voted .	3,13,917	3,15,750	2,82,125	..
Non-voted	*2,72,436*	*2,83,400*	*2,78,870*	..
Voted .	13,20,195	13,00,600	11,82,760	..
TOTAL FOR PAY AND ALLOWANCES, ETC.	15,92,631	15,84,000	14,61,630	..
B.—TRAVELLING ALLOWANCE:				
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) . *Non-voted*	*28,333*	*22,600*	*29,000*	..
Voted .	25,360	28,000	25,000	..
B. 2.—ESTABLISHMENTS . *Non-voted*	..	..	..	..
Voted .	52,803	49,400	44,000	..
TOTAL FOR TRAVELLING ALLOWANCE . . . *Non-voted*	*28,333*	*22,600*	*29,000*	..
Voted .	78,163	77,400	69,000	..
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS SIR EDWIN LUTYENS AND SIR HERBERT BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND) .	*1,16,482*	*1,500*	..	..
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	*1,885*	*1,000*	*2,690*	..
C. 3.—CONTINGENCIES .	*381*	*500*	*910*	..
TOTAL FOR COMMISSION FEES AND TRAVELLING ALLOWANCE, ETC.	*1,18,748*	*3,000*	*3,600*	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	27,391	24,000	24,000	..
D. 2.—OTHER CHARGES	43,047	45,000	45,000	..
TOTAL FOR SUPPLIES AND SERVICES AND CONTINGENCIES	70,438	69,000	69,000	..
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—8,59,529	—11,07,100	—9,82,430	..
F.—WORKS—GOVERNMENT HOUSE	11,17,749	1,04,500	4,816	..
G.—WORKS—SECRETARIATS.	46,833	50,000	4,040	..
H.—WORKS—LEGISLATIVE CHAMBERS	89,807	34,700	7,420	..
I.—WORKS—RESIDENTIAL BUILDINGS	7,92,364	4,70,300	54,565	..
J.—WORKS—OTHER CIVIL BUILDINGS	16,63,226	11,20,200	8,89,635	..
K.—WORKS—MILITARY BUILDINGS	27,261	..	3,410	..
L.—WORKS—COMMUNICATIONS	1,31,692	1,07,260	1,25,296	..
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS).	18,823	50,000	71,718	..
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS	16,339	..	1,520	..
O.—WORKS—ELECTRIC LIGHT AND POWER	2,72,689	3,92,000	3,10,215	..
P.—WORKS—IRRIGATION	70,940	68,500	69,352	..
Q.—WORKS—STORM WATER DRAINS	6,479	1,35,060	1,12,560	..
R.—WORKS—SEWERAGE	1,58,737	89,000	1,87,519	..
S.—WORKS—WATER SUPPLY	2,94,839	1,31,000	1,06,818	..
T.—WORKS—CONSERVANCY	38,504	28,000	7,700	..
U.—TOOLS AND PLANT	(*a*) 41,493	12,000*	(*b*) 37,330	..

Anticipated recoveries.

*1. New Supplies	Rs.	30,000
2. Repairs and Carriage	,,	50,000
3. Tools and plant charges	,,	—68,000
		12,000
(*a*) 1. New Supplies		46,295
2. Repairs and Carriage		42,519
3. Tools and Plant charges		—47,321
		41,493
(*b*) 1. New Supplies		13,000
2. Repairs and Carriage		64,000
3. Tools and Plant charges		—39,670
		—37,330

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
V.—STOCK AND SUSPENSE :				
V. 1.—STOCK :				
V. 1 (1).—CHARGES { *Non-voted* / Voted	*20,888* / 7,27,817	.. / 4,30,000	*2,070* / 2,62,500	..
V 1 (2).—*DEDUCT*—ISSUE TO WORKS AND OTHER CREDITS . . .	—9,74,273	—11,55,000	—4,88,500	..
V. 2.—LOSS BY EXCHANGE—ADJUSTMENT ACCOUNT :				
V. 2 (1).—CHARGES . .	..	..	..	..
V. 2 (2).—*DEDUCT*—RECOVERIES . . .	..	..	..	..
V. 3.—OTHER SUSPENSE ACCOUNTS :				
V. 3 (1).—CHARGES . .	23,67,819	14,00,000	11,78,400	
V. 3 (2).—CREDITS . .	—23,94,506	—14,50,000	—11,15,400	..
TOTAL FOR STOCK AND SUSPENSE .	—2,52,255	—7,75,000	—1,60,930	..
W.—WORKS—MISCELLANEOUS	1,03,111	1,47,780	1,60,723	..
X.—WORKS—MAINTENANCE DURING CONSTRUCTION :				
X. 1.—MAINTENANCE OF BUILDINGS . . .	83,695	9,300	17,556	..
X. 2.—MAINTENANCE OF ROADS . . .	..	..	..	
X 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	33,084	41,300	32,000	..
X. 4.—IRRIGATION AND DOMESTIC WATER SUPPLY	6,756	22,100	322	..
X. 5.—CONSERVANCY AND SANITATION . .	1,48,396	1,81,000	1,13,075	..
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES . . .	25,559	..	2,030	..
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENERAL PURPOSES . .	1,239	..	—150	..
X 8.—OTHER CHARGES .	17,035	16,800	6,150	..
TOTAL FOR WORKS—MAINTENANCE, ETC.	3,15,764	2,70,500	1,70,983	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
Y.—WORKS—RAILWAY DIVERSION	..	..	..	
Z.—LAND ACQUISITIONS	—1,061	19,500	19,590	..
Z. Z.—OTHER MISCELLANEOUS EXPENDITURE	1,86,624	—39,000	—1,250	..
A. A.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT. *Non-voted*	*—1,33,810*	*—47,000*	*—69,000*	..
Voted	—3,00,921	—75,000	—59,000	..
B. B.—*DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
B. B. 1.—RECEIPTS AND RECOVERIES	—13,59,187	—11,10,000	—17,53,000	..
B. B. 2.—*DEDUCT*—REFUNDS *Non-voted*	*16,325*	..	*1,660*	..
Voted	674	10,000	13,340	..
C. C.—EXPENDITURE IN ENGLAND (AT PAR):				
C. C. 1.—STORES	2,32,890	41,000	9,000	..
C. C. 2.—ESTABLISHMENT. *Non-voted*	*1,37,199*	*7,000*	*63,000*	..
Voted	30,811	49,000	44,000	..
C. C. 3.—SUNDRY ITEMS *Non-voted*	..	..	..	..
Voted	33,383	25,000	6,000	..
D. D.—LOSS BY EXCHANGE *Non-voted*	*1,611*	...	*1,000*	..
Voted	3,837		..	..
E. E.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	..
F. F.—RESERVE	..	5,06,800	1,27,170	..
TOTAL	48,26,554	24,72,000	12,22,000	..
Non-voted	4,56,730	*3,09,000*	*3,15,200*	..
Voted	43,69,824	21,63,000	9,06,800	..

III. DETAILS of the foregoing :—

NUMBERS. 1931-32.	1932-33.					
		A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:				
		A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS:				
1		*Chief Engineer*		*38,394*		..
2		*Superintending Engineers*		*54,836*		..
4		*Executive Engineers*		*61,350*		..
3		Executive Engineers		44,900		..
1		*Assistant Executive Engineer*		*625*		..
8		Assistant Engineers		51,600		..
—	—	Leave allowance		*28,715* / 9,300		..
—	—	*Passage contribution*		*690*		..
19		TOTAL *Non-voted*	1,81,484	*1,84,720*	1,79,075	..
		TOTAL Voted	92,219	1,05,800	92,369	..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
		A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—*contd.*				
		A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES:				
81		Upper Subordinates . Subordinates . . .		1,91,100		..
3		Sub-Engineers . .		17,460		..
2		Sub-Engineers, Electrical and Mechanical . .		6,400		..
2		Electrical and Mechanical subordinates . .		11,040		..
—	—	Leave allowances . .		11,500		..
88		TOTAL . .	2,43,445	2,37,500	2,18,807	..
		A. 3.—SPECIALIST OFFICERS				
1		Assistant Quantity Surveyor		8,500		..
1		*Sanitary Engineer . .*		*27,936*		..
1		Architect		*23,618* ..		.. ..
2		Assistant Architect . .		33,210		..
1		*Electrical and Mechanical Engineer . . .*		*24,406*		..
2		Electrical Engineers .		26,350		..
2		Architectural Assistants .		14,180		..
—	—	Leave allowance . .		.. 5,400		.. ..
—	—	*Passage contribution .*		*600*		..
10		TOTAL *Non-voted*	*59,184*	*76,560*	*77,770*	..
		TOTAL Voted .	84,459	87,640	82,966	..
		A. 4.—OFFICE ESTABLISHMENTS:				
		Clerks, draftsmen, computors and menials . .	4,89,335	4,70,000	4,28,120	..
		A. 5.—OTHER ESTABLISHMENTS:				
		MEDICAL.				
—	—	Allowance to assistant surgeon at Dehra Dun .		..		..
2		Sub-Assistant Surgeons (N. G.).		4,150		..
5		Compounders (N. G.) .		2,520		..
24		Menial establishment (N. G.)		6,180		..
1	—	Matron (N. G.) . .		2,700		..
		CONSERVANCY.				
2		Inspectors (N. G.) . .		3,380		
13		Menial staff (N. G.) . .		4,920		..

Numbers. 1931-32.	Numbers. 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—*concld.*						
A. 5.—OTHER ESTABLISHMENTS—*concld.*						
ARBORICULTURE AND HORTICULTURE.						
1		*Superintendent (Gazetted)* .		*12,000*		..
1		Assistant Superintendent. (Gazetted) . .		*8,040* / ..		..
1		Ranger (N. G.) . .		2,800		..
4		Subordinates (N. G.) .		7,810		..
MISCELLANEOUS APPOINTMENTS.						
1		*Works Assistant (N. G.)* .		*2,080*		..
5		Works Assistants (N. G.) .		47,205		..
1		Cabinet maker (N. G.) .		6,175		..
7		Storekeepers (N. G.) .		11,650		..
1		Assistant Estate Officer (Gazetted) . . .		9,600		..
3		Accounts Officer and 2 Assistant Accounts Officers (Gazetted) . .		45,700		..
1		Personal Assistant (Gazetted)		20,000		..
1		Labour Verifier (N. G.) .		1,960		..
—		Furniture Supervisor (N. G.)		..		..
2		Stock and Ledger verifiers (N. G.) . . .		4,230		..
—	—	Leave allowance Gazetted		4,580		..
—	—	Leave allowance Non-Gazetted . . .		5,800		..
—	—	Clerks and menials of Central Accounts Office (N. G.)		2,04,270		..
1		Computor (Gazetted) .		430		..
—	—	Allowance for Estate Officer Work . . .		3,600		..
77						
TOTAL FOR GAZETTED OFFICERS . . .		*Non-voted*	*22,301*	*20,040*	*19,955*	..
		Voted .	96,820	83,910	78,373	..
TOTAL FOR OTHER ESTABLISHMENTS (NON-GAZETTED) .		*Non-voted*	*9,467*	*2,080*	*2,070*	..
		Voted .	3,13,917	3,15,750	2,82,125	..
TOTAL FOR PAY AND ALLOWANCES ETC. . .		*Non-voted* .	*2,72,436*	*2,83,400*	*2,78,870*	..
		Voted . .	13,20,195	13,00,600	11,82,760	..
B.—TRAVELLING ALLOWANCE:						
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) .		*Non-voted*	*28,333*	*22,600*	*29,000*	..
		Voted .	25,360	28,000	25,000	..
B. 2.—ESTABLISHMENTS . .		*Non-voted*	..	..	..	..
		Voted .	52,803	49,400	44,000	..
TOTAL FOR TRAVELLING ALLOWANCE .		*Non-voted*	*28,333*	*22,600*	*29,000*	..
		Voted .	78,163	77,400	69,000	..

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS SIR EDWIN LUTYENS AND SIR HERBERT BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND) .	*1,16,482*	*1,500*	..	..
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	*1,885*	*1,000*	*2,690*	..
C. 3.—CONTINGENCIES .	*381*	*500*	*910*	..
TOTAL FOR COMMISSION FEES AND TRAVELLING ALLOWANCES, ETC. . .	*1,18,748*	*3,000*	*3,600*	..
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES . . .	27,391	24,000	24,000	..
D. 2.—OTHER CHARGES .	43,047	45,000	45,000	..
TOTAL FOR SUPPLIES AND SERVICES, AND CONTINGENCIES. . . .	70,438	69,000	69,000	..
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—8,59,529	—11,07,100	—9,82,430	..
F.—WORKS—GOVERNMENT HOUSE	11,17,749	1,04,500	4,816	..
G.—WORKS—SECRETARIATS .	46,833	50,000	4,040	..
H.—WORKS—LEGISLATIVE CHAMBERS	89,807	34,700	7,420	..
I.—WORKS—RESIDENTIAL BUILDINGS	7,92,364	4,70,300	54,565	..
J.—WORKS—OTHER CIVIL BUILDINGS	16,63,226	11,20,200	8,89,635	..
K.—WORKS—MILITARY BUILDINGS	27,261	..	3,410	..
L.—WORKS—COMMUNICATIONS:				
A.—Arteries		35,000	..	..
B.—Miscellaneous roadways .		..	..	..
C.—Service roads . . .		15,000	..	..
		57,260	..	..
TOTAL FOR WORKS—COMMUNICATIONS .	1,31,692	1,07,260	1,25,296	..
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS):				
Parks and gardens . .		50,000		..
Recreation parks . .		..		..
TOTAL . . .	18,823	50,000	71,718	..
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS:				
Palings		..		..
Road circuses . .		..		..
Indrapat reservoir . .		..		..
TOTAL . .	16,339	..	1,520	..

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
O.—WORKS—ELECTRIC LIGHT AND POWER	2,72,689	3,92,000	3,10,215	..
P.—WORKS—IRRIGATION	70,940	68,500	69,352	..
Q.—WORKS—STORM WATER DRAINS	6,479	1,35,060	1,12,560	..
R.—WORKS—SEWERAGE	1,58,737	89,000	1,87,519	..
S.—WORKS—WATER SUPPLY	2,94,839	1,31,000	1,06,818	..
T.—WORKS—CONSERVANCY	38,504	28,000	7,700	..
U.—TOOLS AND PLANT	(a) 41,493	*12,000	(b) 37,330	..
V.—STOCK AND SUSPENSE:				
V. 1.—STOCK:				
V. 1 (1).—CHARGES *Non-voted*	*20,888*	..	*2,070*	..
V. 1 (1).—CHARGES Voted	7,27,817	4,30,000	2,62,500	..
V 1 (2).—*DEDUCT*—ISSUE TO WORKS AND OTHER CREDITS	—9,74,273	—11,55,000	—4,88,500	..
V 2.—LOSS BY EXCHANGE—ADJUSTMENT ACCOUNT:				
V. 2 (1).—CHARGES		..	..	..
V. 2 (2).—*DEDUCT*—RECOVERIES		..	..	..
V. 3.—OTHER SUSPENSE ACCOUNTS:				
V. 3 (1).—CHARGES	23,67,819	14,00,000	11,78,400	..
V. 3 (2).—CREDITS	—23,94,506	—14,50,000	—11,15,400	..
TOTAL STOCK AND SUSPENSE	—2,52,255	—7,75,000	—1,60,930	..
W.—WORKS—MISCELLANEOUS	1,03,111	1,47,780	1,60,723	..
X.—WORKS—MAINTENANCE DURING CONSTRUCTION:				
X. 1.—MAINTENANCE OF BUILDINGS	83,695	9,300	17,556	..
X. 2.—MAINTENANCE OF ROADS	..	..	..	..
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	33,084	41,300	32,000	..
X. 4.—IRRIGATION AND DOMESTIC WATER-SUPPLY	6,756	22,100	322	..
X. 5.—CONSERVANCY AND SANITATION	1,48,396	1,81,000	1,13,075	..
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	25,559	..	2,030	..

*1. New Supplies . . 30,000
2. Repairs and Carriage . 50,000
3. Tools and Plant charges —68,000
Total . 12,000

(a) 1. New Supplies . . . 46,295
2. Repairs and Carriage . 42,519
3. Tools and Plant charges . —47,321
41,493

(b) 1. New Supplies . . . 13,000
2. Repairs 64,000
3. Tools and Plant charges . —39,670
37,330

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
X.—WORKS—MAINTENANCE DURING CONSTRUCTION—*concld.*				
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENERAL PURPOSES . .	1,239	..	—150	..
X. 8.—OTHER CHARGES:				
Upkeep of hospitals and dispensaries . .		15,000		..
Entertainment of chowkidars and other menial establishment . .		370		..
Miscellaneous . . .		1,430		..
TOTAL . .	17,035	16,800	6,150	..
TOTAL FOR—WORKS, ETC. .	3,15,764	2,70,500	1,70,983	..
Y.—WORKS—RAILWAY DIVERSION	..	..	..	..
Z.—LAND ACQUISITIONS . .	—1,061	19,500	19,590	..
Z.Z.—OTHER MISCELLANEOUS EXPENDITURE . . .	1,86,624	—39,000	—1,250	..
A. A.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT . . . *Non-voted*	*—1,38,810*	*—47,000*	*—69,000*	..
Voted .	—3,00,921	—75,000	—59,000	..
B. B.—*DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
B. B. 1.—RECEIPTS AND RECOVERIES . . .	—13,59,187	—11,10,000	—17,53,000	..
B B. 2.—*DEDUCT*—REFUNDS *Non-voted*	*16,325*	..	*1,660*	..
Voted .	674	10,000	13,340	..
C. C.—EXPENDITURE IN ENGLAND (AT PAR):				
C. C. 1.—STORES . . .	2,32,890	41,000	9,000	..
C. C. 2.—ESTABLISHMENT . . *Non-voted*	*1,37,199*	*47,000*	*68,000*	..
Voted .	30,811	29,000	44,000	..
C. C. 3.—SUNDRY ITEMS *Non-voted*	..	..	..	..
Voted .	33,383	5,000	6,000	..
D. D.—LOSS BY EXCHANGE . . *Non-voted*	*1,611*	..	*1,000*	..
Voted .	3,837	..	..	..
E. E.—*DEDUCT*—PROBABLE SAVINGS:				
Works	..	..	..	..
F. F.—RESERVE	..	5,06,000	1,27,170	..
GRAND TOTAL .	48,26,554	24,72,000	12,22,000	..
Non-voted	*4,56,730*	*3,09,000*	*3,15,200*	..
Voted .	43,69,824	21,63,000	9,06,800	..

CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget, Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF LAND . . .	*2,10,37,335*	..	..	..

DEMAND No. 98.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 for INTEREST-FREE ADVANCES.

Voted :—Sixty-six Lakhs and Thirty-four Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	57,39,970	59,74,000	54,41,000	55,21,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS . . .	10,59,784	15,00,000	7,00,000	8,00,000
A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE . . .	60,598	43,000	44,000	27,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS .	450	..	1,000	2,000
TOTAL FOR ADVANCES REPAYABLE INDIA	68,60,802	75,17,000	61,86,000	63,50,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	11,307	13,000	13,000	13,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL . . .	5,65 200	25,000	1,000	..
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS .	1,64,942	1,21,000	..	..
TOTAL FOR BRONZE COINAGE ACCOUNT .	7,30,142	1,46,000	1,000	..

	Actuals, 1930-31.	Budget Estimate. 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
D.—NICKEL COINAGE ACCOUNT:				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT:				
D. 1 (1).—CHARGES FOR DESTRUCTION OF COINS	..	2,26,000	..	2,71,000
D. 1 (2).—LOSS ON SALE OF SURPLUS METAL .	..	27,000	..	..
TOTAL FOR NICKEL COINAGE ACCOUNT.	..	2,53,000	..	2,71,000
TOTAL .	76,02,251	79,29,000	62,00,000	66,34,000

DEMAND No. 99.
LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 for LOANS AND ADVANCES BEARING INTEREST.

Voted : Twelve Crores, Seventy-one Lakhs and Thirty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932 33. Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND . . .	9,16,70,000	6,29,00,000	13,12,00,000	11,64,83,000
A. 2.—LOANS TO SHAN STATES FEDERATION	5,00,000	...	..	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :				
A. 3 (1).—LOANS TO INDIAN STATES . . .	1,82,55,442	1,15,16,000	1,36,55,000	24,27,000
A. 3 (2).—LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES . .	1,10,181	25,000	18,000	25,000
A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES	..	1,00,000	2,50,000	..
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY . . .	10,000	..	..	..
A. 3 (5).—ADVANCES UNDER SPECIAL LAWS .	..	2,000	..	15,000
A. 3 (6).—ADVANCES TO CULTIVATORS . .	5,37,665	5,28,000	3,44,000	2,67,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVANCES	54,456	..	3,12,000	4,02,000
A. 3 (8).—LOANS TO PORT FUNDS	10,00,000	7,52,000	4,52,000	4,00,000
TOTAL FOR LOANS TO INDIAN STATES, ETC.	1,99,67,744	1,29,23,000	1,50,31,000	35,36,000
A. 4.—LOANS TO GOVERNMENT SERVANTS.				
A. 4 (1).—HOUSE BUILDING ADVANCES . . .	19,17,859	23,61,000	17,62,000	19,94,000
A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS	34,00,983	37,94,000	29,14,000	31,54,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES . .	3,87,284	4,97,000	3,07,000	3,68,000
A. 4 (4).—PASSAGE ADVANCES	79,209	1,63,000	81,000	82,000
A. 4 (5).—OTHER ADVANCES	802	3,000	12,000	14,000
TOTAL FOR LOANS TO GOVERNMENT SERVANTS	57,86,137	68,18,000	50,76,000	56,12,000
B.—RESERVE	..	10,00,000	..	10,00,000
TOTAL (all voted) . .	11,79,23,881	8,36,41,000	15,13,07,000	12,71,31,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate 1932-33.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	9,16,70,000	6,29,00,000	13,12,00,000	11,64,83,000
A. 2.—LOANS TO SHAN STATES FEDERATION .	5,00,000	..	..	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.:				
A. 3 (1).—LOANS TO INDIAN STATES:				
India	14,79,904	19,85,000	15,82,000	1,50,000
Bombay . . .	35,182	25,000	5,26,000	35,000
United Provinces . .	..	..	2,000	..
Punjab	1,66,41,356	95,06,000	1,15,45,000	22,42,000
Assam	99,000	..	..	..
TOTAL .	1,82,55,442	1,15,16,000	1,36,55,000	24,27,000
A. 3 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES:				
India	5,000	5,000	5,000	5,000
Bombay . . .	..	10,000	..	10,000
Bengal	94,500	..	3,000	..
Burma	10,681	10,000	10,000	10,000
TOTAL .	1,10,181	25,000	18,000	25,000
A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES:				
India	..	1,00,000	2,50,000	..
TOTAL .	..	1,00,000	2,50,000	..
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY . .	10,000	..	..	..
A. 3 (5).—ADVANCES UNDER SPECIAL LAWS:				
India	..	2,000	..	15,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—*concld.*				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—*concld.*				
A. 3 (6).—ADVANCES TO CULTIVATORS:				
India	2,83,985	2,54,000	2,01,000	2,18,000
North-West Frontier Province	2,11,720	2,25,000	94,000	..
Coorg	40,960	49,000	47,000	49,000
Burma	1,000	..	2,000	..
TOTAL	5,37,665	5,28,000	3,44,000	2,67,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVANCES:				
India	..	..	1,10,000	..
Bombay		..	2,00,000	4,00,000
U. P.	500	..	..	..
Punjab	50,000	..	..	..
Burma	3,956	..	2,000	2,000
TOTAL	54,456	..	3,12,000	4,02,000
A. 3 (8).—LOANS TO PORT FUNDS:				
BENGAL	5,00,000	7,52,000	4,52,000	4,00,000
BOMBAY	5,00,000	..	..	..
TOTAL	10,00,000	7,52,000	4,52,000	4,00,000
A. 4.—LOANS TO GOVERNMENT SERVANTS:				
A. 4 (1).—HOUSE-BUILDING ADVANCES	19,17,859	23,61,000	17,62,000	19,94,000
A. 4 (2).—ADVANCES FOR PURCAHSE OF MOTOR CARS	34,00,983	37,94,000	29,14,000	31,54,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	3,87,284	4,97,000	3,07,000	3,68,000
A. 4 (4).—PASSAGE ADVANCES	79,209	1,63,000	81,000	82,000
A. 4 (5) OTHER ADVANCES	802	3,000	12,000	14,000
B.—RESERVE	..	10,00,000	..	10,00,000

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